

HISTORIC PRESERVATION BOARD WEDNESDAY, DECEMBER 18, 2024 AGENDA

Wednesday, December 18, 2024

5:30 PM

100 Third Street, Castle Rock, CO Conference Room – A and B

- 1. Call to Order
 - a. Roll Call
 - b. Approval of the Agenda
- 2. Approval of Minutes

Attachments: Unofficial Minutes for 11-20-24

- 3. Citizen Comment (5 min. per participant)
- 4. Discussion and Action Items
 - a PTHROS Funding Request Presentation
 - i. High Line Canal Conservancy

Attachments: High Line Canal Conservancy

b. Parks, Trails, and Rueter-Hess Update November 2024

Attachments: Parks, Trails, and Rueter-Hess Update November 2024.pdf

- c. PTHROS Project Scoring and Funding Recommendations
 - i. Highlands Ranch Metropolitan District

Attachments: Highlands Ranch Metropolitan District

- ii. High Line Canal Conservancy
- d. Curator Updates
- 5. Other Business and Discussion
- 6. Adjournment

**The Next Regular Meeting Will be Held on Wednesday January 22, 2025 @ 6:00 p.m. **



www.douglas.co.us

MEETING DATE: January 22, 2025

ATTACHMENTS:

Unofficial Minutes for 11-20-24



HISTORIC PRESERVATION BOARD WEDNESDAY, NOVEMBER 20, 2024

MINUTES

Wednesday, November 20, 2024

6:00 PM

100 Third Street, Castle Rock, CO Conference Room – A and B

1. Call to Order

The meeting was called to order at 6:00 p.m.

a. Roll Call

PRESENT Board Member Chris E. Schutzenberger

Board Member Jeffrey E. Popp Board Member Mary O'Pry

Board Member Michael R. Drennan

EXCUSED Board Member George Price

STAFF

PRESENT Lauren Pulver, Planning Supervisor

Brittany Cassell, Curator Celeste Deal, County Liaison

b. Approval of the Agenda

Board Chair, Chris Schutzenberger, made a motion for the Board approve today's agenda for November 20, 2024.

RESULT: APPROVED

MOVER: Chris E. Schutzenberger

SECONDER: Mary O'Pry

AYES: Schutzenberger, Popp, O'Pry, Drennan

EXCUSED: Price

2. Approval of Minutes

Board Chair, Chris Schutzenberger, asked for a motion to approve the Minutes from October 23, 2024.

RESULT: APPROVED
MOVER: Mary O'Pry
SECONDER: Jeffrey E. Popp

AYES: Schutzenberger, Popp, O'Pry, Drennan

EXCUSED: Price

3. Citizen Comment (5 min. per participant)

There were none.

4. Discussion and Action Items

a. Highlands Ranch Metro District Presentation

Neil Alderson, Director of Recreation and Cultural Programs and Stephanie Stanley, General Manager, from Highlands Ranch Metro District (HRCA) presented information on Historic Park Project in Highlands Ranch.

HPB asked questions for clarification and discussed.

HPB will consider the project funding request and vote at the December meeting.

b. Parks, Trails, and Rueter-Hess Update for October 2024

Nick Giauque, Parks Program Manager, shared the Parks, Trails, and Rueter-Hess update. Staff updated the HPB on current projects and the new fertilizer program.

Parks has had several parking lots replaced and winter irrigation blowout has been completed at all parks.

There were over 50 volunteer events. Volunteer hours will have updates next month.

Rueter-Hess had rowboats and pedal pontoon boats for rent this last year.

c. 2024 Budget Re-Programming

Brittany Cassell, Curator, briefed the HPB on the transfer of remaining funds from the Columbine Barn and the lightning projects that have been completed. A partial amount of the surplus funds remaining will go to the Crull-Hammond cabin.

The remaining funds will go toward the Parker Water and Sanitation District (PWSD) museum for the restoration of the wagon to be displayed at the PWSD main office lobby.

Board members all agreed this is a great use of the remaining funds from the other projects.

Next year, HPB will have emergency funds for any type of emergencies that may occur in 2025.

d. Curator Updates

Brittany Cassell, Curator, updated the HPB on current projects and work taking place at the Repository.

Projects

- Photos of International Archeology Day (IAD), over 1,000 visitors attended the function.
- Photos of Evans (Completed Phase I, Phase II will start soon)
- Photos of Columbine Open Space (Barn), the windows and the creamery will be next to complete.
- Spring Valley School kick off Thursday, November 21, 2024.
- Mikesh Helmer Cabin (MHC) kicked off the contract work after getting the second state grant.

Repository

Work with Todd:

• Continue to work on

Mini Museum at Parker Water Headquarters

- o Fossil conservation work on the two mammoth jaws
- o Wagon conservation Request For Purchase

5. Other Business and Discussion

a. Annual Report Update

Lauren Pulver, Planning Supervisor, gave an update on the status of the Annual Report.

Staff will be formatting and preparing the report for presentation to the Board of County Commissioners (BOCC). The HPB scoring sheets need to be submitted if they have not been been submitted. The scoring sheets and written report may be attached as an appendix to the report.

b. Sedalia Museum and Gardens Winterfest

Sedalia Museum and Garden's Winterfest from 12:00 p.m. to 2:00 p.m.

There will be hayrides, Santa's workshop, refreshments, as well as and a gift shop with donations of new and used items where children can come and purchase a gift that will be wrapped for one dollar.

6. Adjournment

The meeting was adjourned at 6:57 p.m.

**The Next Regular Meeting Will be Held on Wednesday December 18, 2024 @ 5:30 p.m. **

www.douglas.co.us

MEETING DATE: December 18, 2024

ATTACHMENTS:

High Line Canal Conservancy



Historic Preservation Board Agenda Item

DATE: DECEMBER 18, 2024

TO: DOUGLAS COUNTY HISTORIC PRESERVATION BOARD

FROM: BRITTANY CASSELL, CURATOR

LAUREN PULVER, PLANNING SUPERVISOR

SUBJECT: PTHROS FUNDING REQUEST – HIGH LINE CANAL CONSERVANCY

ORIGIN TRAILHEAD

SUMMARY

Staff has attached the information for a funding request from the High Line Canal Conservancy.

Parks and Trails, Open Space, and Historic Resources – Funding Application

APPLICATION SUBMITTAL DEADLINE: FEBRUARY 29th

PRESUBMITTAL MEETING DATE: JANUARY 30th
APPLICATION ACCEPTANCE DATE: 10/21/24

PROJECT NAME: High Line Canal Origin Trailhead

Summary Information:

Applicant Name: High Line Canal Conservancy

Type of Entity: Non-Profit Organization

Authorized Representative: Josh Phillips

Contact Information: josh.p@highlinecanal.org, 303-503-6114

Project Summary (brief description of scope and function): The 71-mile High Line Canal is a regional Recreational asset and landmark of our agricultural heritage. As Denver Water reduces its reliance on the Canal for irrigation delivery, the High Line Canal Conservancy (Conservancy) is working with communities across the region to plan for the Canal's long-term future, enhance the recreational experience on the Canal and interpret the Canal's unique history. The small, informal parking lot at the High Line Canal and Waterton Road is being reimagined as the High Line Canal Origin Trailhead. The Conservancy has worked closely with Parks, Trails and Building Grounds and engaged the surrounding community to develop a site plan that improves access and accessibility at the start of the High Line Canal trail while providing interpretation and education about the Canal where the ditch emerges from Waterton Canyon. The trailhead has the potential to be a regional draw, beckoning recreation users and history buffs from across the region to the enhanced trailhead and interpretive area. The site plan includes:

- Resurfacing the parking lot
- A restroom in the parking lot (porta potty)
- Improved connection to the Canal trail
- Two pause places along the trail with interpretation about the Canal's history
- A series of interpretive signage educating users about the Canal and its contribution to the County

Project Type (property acquisition, cultural resource protection, park or trail design and construction): Trail design and construction

Property address or State Parcel #'s: 10401 Waterton Road, Littleton, CO 80125

State Parcel Number(s): N/A

Total acreage: The Canal includes 186 acres in Douglas County

Geographic area to be benefitted by the project (local, community, regional): Regional

Population to be benefitted by the project (including any special population groups): The project is regional and will benefit all of Douglas County. The accessibility improvements will benefit active adults and those with mobility challenges. Educational opportunities will benefit youth. Interpretation will serve the historic preservation community.

Environmental, cultural, scenic, landmark, or historic resource to be protected: The Canal, now over 140-years old, is an important environmental, cultural and historic resource that will be interpreted through the project.

Total project cost:

Requested Amount of County Funding: \$450,000

Applicant's financial contribution: \$150,000

Financial contributions from other grants or project partners: N/A

In-kind contributions from other project partners: N/A

Project Narrative

Overview

The High Line Canal (Canal) was built in the 1880s as a means of delivering irrigation water to serve the growing population of the region. Water was diverted from the South Platte in Waterton Canyon and followed the high point of the topography, dropping just two feet per mile as the Canal meandered 71 miles across the region. Originally a private venture, the Canal was acquired by Denver Water in 1924. In the 1970s, the old ditch rider's road was opened for recreation as Denver Water entered into lease agreements with the local jurisdictions along the Canal to maintain a regional trail for bikers, pedestrians and equestrians. Today, the Canal is in a time of transition as Denver Water reduces its reliance on the Canal for irrigation delivery. This corner of the County is also in a time of transition, as large-scale residential development changes the rural character that has been defined by the Canal for over 140 years. During this time of transition, the High Line Canal Origin Trailhead provides the opportunity to preserve this historic and natural resource while educating the community about the history of the Canal and its origins in Douglas County.

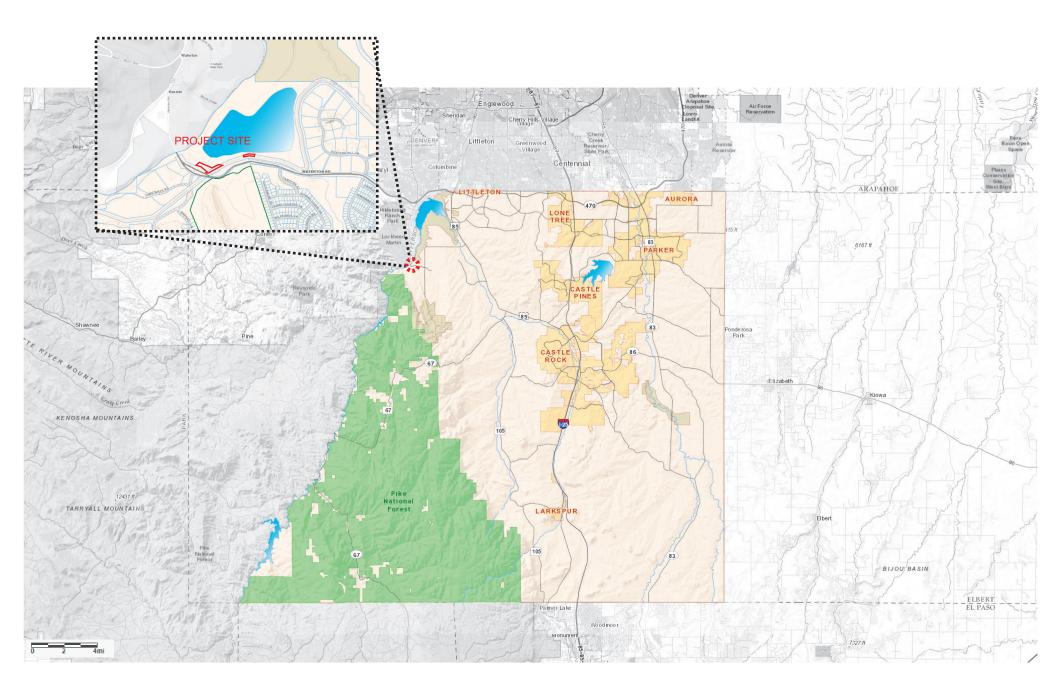
As use of the Canal changes, Douglas County has partnered with the High Line Canal Conservancy (Conservancy) and all of the jurisdictions along the Canal to plan for the Canal's long-term future. The Plan for the High Line Canal (The Plan), was completed in 2019 and it identified this small, informal parking lot on Waterton Road as regional opportunity to improve access to the Canal and share the Canal's origin story with the region. Design of the Origin Trailhead began in 2022 with funding from the Conservancy and Parks, Trails and Building Grounds. Through a series of public meetings, site walks and engagement of a community panel representing local neighborhoods, historic preservationists and recreation users, the Origin Trailhead site plan was completed in 2023. The Conservancy continues to manage design and engineering of these improvements and is requesting funding from the County to

construct these improvements in 2025. The funding request to the County is \$450,000 with a match of \$150,000 from the Conservancy.

The project is strongly aligned with the Board's core priority of historic & natural resources. The Canal is a unique combination of historic asset and natural resource and the Origin Trailhead will celebrate the unique history of the Canal while connecting County residents to the regional trail. The project would support the goals of the Comprehensive Master Plan, cementing the Canal as a center for community, providing opportunities for engagement with the natural environment and building community awareness about the Canal as a regional recreation and historic resource.

If this funding request is successful, the project will be constructed in 2025. Once constructed, the Conservancy will be responsible for maintaining signage at the project site while Parks, Trails and Building Grounds will maintain the trailhead and structures. The project will require a Location and Extent (L+E) review with the County and a pre-submittal meeting was held in 2023 to understand that process. A license will also be required from Denver Water to build improvements on the Canal property and they have reviewed the site plan.

An excerpt from The Plan for the High Line Canal is included in the application materials but the full plan can be viewed at this link.



HIGH LINE CANAL ORIGIN TRAILHEAD VICINITY MAP

PUBLIC ENGAGEMENT AND INPUT SUMMARY

Survey open from February 20th, 2023 through May 15th, 2023

Feedback Reach

205 Survey Respondents

80% of survey respondents have been to the Origin Trailhead

17 participants for in-person site walks, open house and meetings















HIGH LINE CANAL
ORIGIN TRAILHEAD IMPROVEMENTS

Trail Use

92.1% Recreational

42% Walking

36% Biking

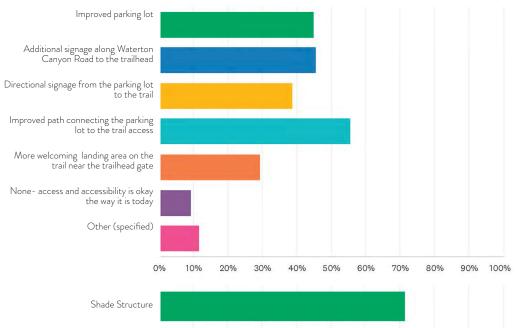
9% Running

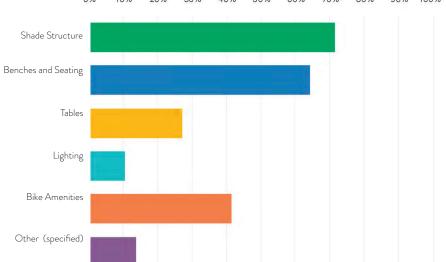
9% Birding

WHAT WE HEARD

- · A bathroom at the trailhead is important
- Accessibility of the trail for people with disabilities is a priority
- Respect the quiet, natural aesthetic of the trail in this location
- Trail surface improvements could help make trail more accessible
- Prioritize sun and rain shelters
- Safety and trail etiquette education are important
- Telling the story of the Canal, water and local history is a priority

PUBLIC ENGAGEMENT AND INPUT SUMMARY





Access and Accessibility Feedback

56% Improved path connecting the parking lot to the trail access

46% Additional signage along Waterton Canyon Road to the trailhead

45% Improved parking lot

Site Elements

72% Shade Structure

64% Benches/ Seating

42% Bike Amentities







20%

30%



Trailhead

Landing monuments at nodes that orient users and define pause moments



path and framed by landscape

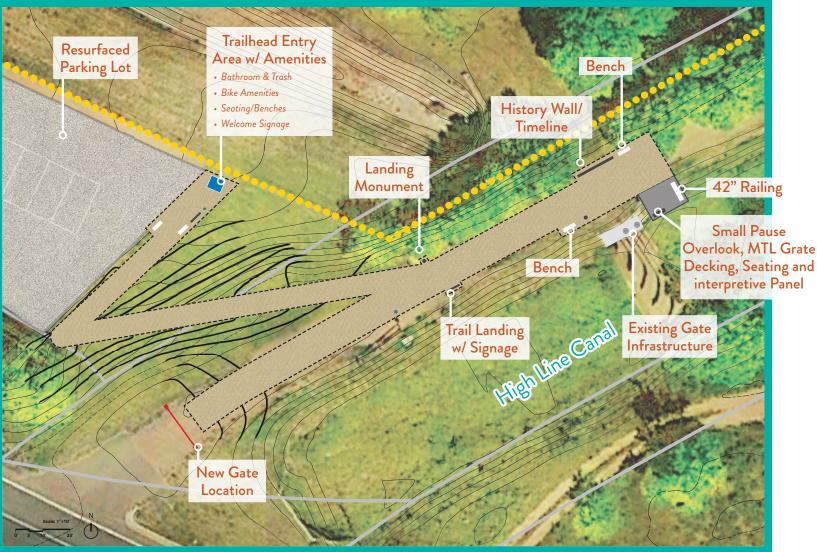




Port-o-let Enclosure



Trailhead Landing and North Overlook









Trailhead









Interpretive Landing and Lookout



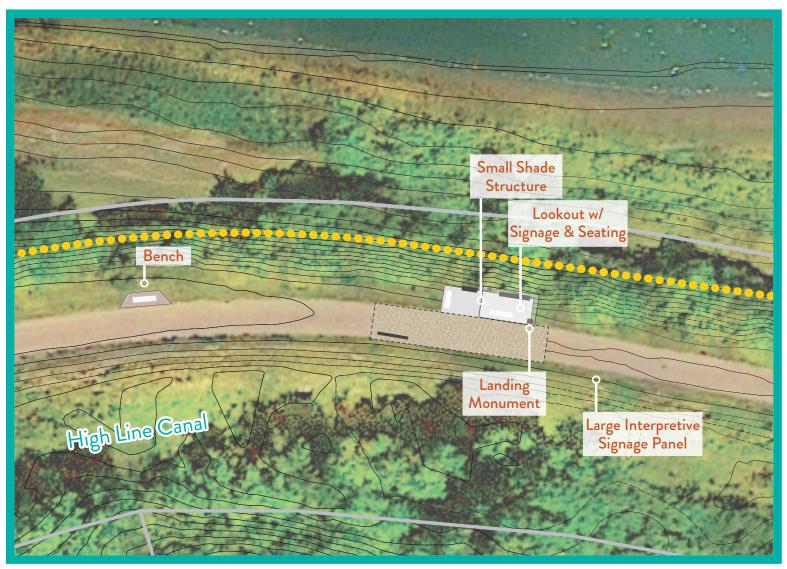
Small structure as destination for pause and rest



Metal, concrete and stone tie to Waterton Canyon Diversion Dam



Large scale mapping/visual interpretation









Interpretive Landing and Lookout









High Line Canal Origin Trailhead Improvements

JANUARY 12TH 2024

PARCEL 1: HIGHLINE CANAL WITHIN 35-6-69 & 26-6-69 30.445 AM/L
PARCEL 2: TR IN SE1 / 4NE1 / 4 34-6-69 AND NW1 / 35-6-69 AKA PLATTE CANYON RESERVOIR 94.56 AM/L
PARCEL 3: WATERTON ROAD ROW WITHIN RIVER CANYON 2 6.35 AM/L

30% PROGRESS SET - ORIGIN TRAILHEAD IMPROVEMENTS

PROJECT LOCATION



DRAWING SHEET INDEX								
Sheet Number	Sheet Title							
	COVER SHEET							
G002	GENERAL INFORMATION							
L102	EXISTING CONDITIONS & TREE							
	CONSERVATION PLAN							
L103	DEMO PLAN - PHASE ONE							
L104	DEMO PLAN - PHASE 2							
L105	GRADING PLAN - PHASE ONE							
	TRAILHEAD							
L201	REFERENCE SITE PLAN							
L202	MATERIAL PLAN - PHASE ONE -							
	TRAILHEAD							
L203	MATERIAL PLAN - PHASE TWO -							
	OVERLOOK AT BEND							
L401	LANDSCAPE DETAILS							
L402	LANDSCAPE DETAILS							
L403	LANDSCAPE DETAILS							
L404	LANDSCAPE DETAILS							

CONTACT INFORMATION

CLIENTS



High Line Canal Conservancy Josh Phillipsjosh.p@highlinecanal.org

4010 E. Orchard Road, Centennial CO 80121 Douglas County Colorado
Nick Giauque
ngiauque@douglas.co.us

9651 S Quebec Street Highlands Ranch, CO 80130 (303) 663-7707 LIVABLE

Livable Cities Studio
Will Viitanen
wviitanen@livable-cities.com

3858 Layayette St. #135 Denver, CO 80205 (303) 800-2201

LANDSCAPE ARCHITECT PROJECT ENGINEER

FELSBURG
HOLT &
ULLEVIG

Felsburg Holt & Ullevig
Bill Marcato
bill.marcato@fhueng.com

6400 S Fiddlers Green Circle, Suite 1500, Greenwood Village, CO 80111



t. 303.800.2201 www.livablecitiesstudio.com

NS / SUBMISSIONS

E DESCRIPTION

LEGAL 2019 12019 PROGRESS DOCUMENTS

OT 1110



CLIENT



HIGH LINE CANAL

CONSERVANCY
HIGH LINE CANAL CONSERVANCY
4010 E ORCHARD ROAD



DOUGLAS COUNTY COLORADO 9651 S QUEBEC STREET HIGHLANDS RANCH, CO 80130

DDO IEC

HIGH LINE CANAL - ORIGIN TRAILHEAD IMPROVEMENTS

30% PROGRESS SET

SHEET INFO

SHEET TITLE COVER SHEET

SHEET NO.

G001

GENERAL NOTES

- THE CONTRACTOR SHALL VERIFY FIELD CONDITIONS PRIOR TO RIDDING
- 2. THE CONTRACTOR SHALL VERIFY THE ACCURACY OF THE SURVEY INFORMATION AND NOTIFY THE PROJECT MANAGER OF ANY DISCREPANCIES PRIOR TO THE COMMENCEMENT OF WORK. 10. FELL TREES IN A MANNER TO PREVENT INJURY TO ADJACENT
- THE LOCATIONS OF UTILITIES ARE FOR GRAPHIC THE LOCATIONS OF CHILITIES ARE FOR GRAFTIO

 REPRESENTATION ONLY AND MAY NOT REFLECT ACTUAL FIELD

 11. USE HAND METHODS FOR GRUBBING INSIDE THE DRIP LINE OF CONDITIONS. THE CONTRACTOR SHALL VERIFY LOCATION. DEPTH, AND SIZE OF ALL UTILITIES ON SITE PRIOR TO CONSTRUCTION. EXISTING UTILITIES SHALL BE PROTECTED FROM DAMAGE BY THE CONTRACTOR, ALL DAMAGED UTILITIES SHALL BE REPAIRED BY THE CONTRACTOR AT THEIR EXPENSE.
- THE CONTRACTOR SHALL OBTAIN, AT THEIR EXPENSE, ALL REQUIRED PERMITS FROM THE APPROPRIATE AGENCIES AND JURISDICTIONS.
- 5. ALL WORK SHALL COMPLY WITH APPLICABLE CODES AND
- THE CONTRACTOR SHALL PLAN TO WORK AROUND ANY SCHEDULED STREET OR PARK EVENTS OR CLOSURES, OR OTHER OR VEHICULAR TRAFFIC WITHIN BRANCH SPREAD.
- THE CONTRACTOR SHALL BE RESPONSIBLE FOR REFLACIONS OF SEXEMANDERS OF SEXEMANDERS
- THE CONTRACTOR SHALL PROTECT ALL EXISTING LANDSCAPE, THE CONTRACTOR SHALL PROTECT ALL ENGINE ASSESSMENT OF THE CONTRACTOR SHALL PROTECT AND SHARLD SHARLD
- NOTES AND DETAILS ON SPECIFIC DRAWINGS TAKE PRECEDENCE
- 10. THE CONTRACTOR SHALL KEEP A CURRENT SET OF CONSTRUCTION RECORD DRAWINGS (AS-BUILTS) ON SITE AT ALL TIMES. MARK ALL INFORMATION WITH A CONTRASTING COLOR. BE PREPARED TO REVIEW DOCUMENTS WITH THE PROJECT MANAGER. MAINTAIN RECORD DOCUMENTS IN A CLEAN, DRY, LEGIBLE CONDITION. APART FROM DOCUMENTS USED FOR
- 11. THE CONTRACTOR IS RESPONSIBLE FOR FAMILIARITY WITH ALL CONSTRUCTION DOCUMENTS.
- 12. ANY FILL MATERIAL OR SOILS TO BE MOVED TO AND PLACED OWNADING NOTES: CITY OWNED PROPERTY MUST BE FREE OF KNOWN
 CONTAMINATION (OBSERVED OR PREVIOUSLY DOCUMENTED) AND BE ACCEPTABLE FOR UNRESTRICTED RESIDENTIAL USE. CONTACT DENVER DEPARTMENT OF PUBLIC HEALTH AND MENT IF CLARIFICATION IS NEEDED REGARDING THIS REQUIREMENT.
- 13. THE CONTRACTOR SHALL REPAIR ANY DAMAGE TO EXISTING IRRIGATION, LANDSCAPE, HARDSCAPE, AND SITE AMENITIES THAT MAY OCCUR DURING CONSTRUCTION AT NO ADDITIONAL COST TO THE CITY.
- 14. THE CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING ALL PLANT MATERIAL INCLUDING TUREGRASS IN A HEALTHY STATE DURING CONSTRUCTION AND UNTIL FINAL ACCEPTANCE. ANY DAMAGE TO PLANT MATERIAL DUE TO NEGLECT BY THE CONTRACTOR SHALL BE REPAIRED OR REPLACED AT THE CONTRACTOR'S EXPENSE

- 1. AT ALL TIMES THE CONTRACTOR SHALL TAKE PRECAUTIONS FOR PROTECTION OF EXISTING PUBLIC AND PRIVATE INSTALL ATIONSS THAT MAY BE ENCOUNTERED DURING CONSTRUCTION. ANY DAMAGED INSTALLATIONS, PUBLIC OR PRIVATE, SHALL BE REPAIRED IMMEDIATELY AT THE CONTRACTOR'S EXPENSE
- 2 FYISTING PARKING LOT PAVING SIDEWALK OR CURR AND GUTTER DAMAGED BY CONSTRUCTION ACTIVITIES WITHIN THE CONSTRUCTION STAGING AREA WILL NOT BE MEASURED AND PAID FOR SEPARATELY BUT SHALL BE INCIDENTAL TO THE WORK.

TREE PROTECTION NOTES:

- THE TREE RETENTION AND PROTECTION SPECIFICATIONS SHALL BE FOLLOWED THROUGHOUT THE DURATION OF THE PROJECT. 9.
- 2 DAMAGE TO TREES DURING CONSTRUCTION SHALL BE SUBJECT. TO PENALTY PER CITY ORDINANCE.
- TREE PROTECTION SHALL BE INSTALLED AND APPROVED BY THE CITY FORESTER PRIOR TO COMMENCEMENT OF DEMOLITION/CONSTRUCTION ACTIVITIES TREE PROTECTION SHALL REMAIN IN PLACE UNTIL SUBSTANTIAL COMPLETION IS ISSUED BY THE PROJECT MANAGER.
- ONCE TREE PROTECTION IS APPROVED BY THE CITY FORESTER, THE TREE PROTECTION ZONE SHALL NOT BE RESIZED, MODIFIED, REMOVED, OR ALTERED IN ANY MANNER WITHOUT PRIOR WRITTEN APPROVAL OF THE CITY FORESTER.
- 5. NO MATERIALS, DEBRIS, EQUIPMENT, OR SITE AMENITIES SHALL 13. BE STORED WITHIN THE TREE PROTECTION ZONE.
- 6 THE CONTRACTOR SHALL BE RESPONSIBLE FOR WATERING AND MAINTENANCE OF ALL TREES IMPACTED DURING CONSTRUCTION UNTIL SUBSTANTIAL COMPLETION. THIS INCLUDES TREES WITHIN THE LIMIT OF WORK AND OUTSIDE THE PROJECT LIMITS LAYOUT NOTES: AFFECTED BY IRRIGATION ZONES THAT ARE SHUT DOWN TO ACCOMMODATE WORK.
- LOCATE AND SUITABLY IDENTIFY TREES AND IMPROVEMENTS

- CLEAR AND GRUB AREAS WITHIN CONTRACT LIMITS AS REQUIRED. FOR SITE ACCESS AND EXECUTION OF THE WORL REMOVE TREES, PLANTS, UNDERGROWTH, OTHER VEGETATION,
- AND DEBRIS EXCEPT ITEMS INDICATED TO REMAIN. STRIP WEEDS AND GRASS
- FACILITIES AND TO TREES SCHEDULED TO REMAIN.
- TREES TO REMAIN. STRIP GRASS MATERIALS TO A MAXIMUM DEPTH OF 1" UNDER TREE CANOPIES. CAREFULLY TILL OR SCARIFY EXISTING GRADE TO A DEPTH OF 1".
- 12. REMOVE STUMPS AND ROOTS TO A CLEAR DEPTH OF 36" BELOW SUBGRADES REMOVE STUMPS AND ROOTS TO THEIR FULL DEPTH WITHIN 5'0' OF UNDERGROUND STRUCTURES, UTILITY LINES, FOOTINGS AND PAVED AREAS.
- 13. PROTECT EXISTING TREES SCHEDULED TO REMAIN AGAINST INJURY OR DAMAGE INCLUDING CUTTING BREAKING OR SKINNING OF ROOTS, TRUNKS OR BRANCHES; SMOTHERING BY STOCKPILED CONSTRUCTION MATERIALS, EXCAVATED MATERIALS SPECIAL EVENTS IN THE AREA.

 13.1 ERECT TEMPORARY FENCING BEFORE COMMENCING SITE
 THE CONTRACTOR SHALL BE RESPONSIBLE FOR REPLACING ANY PREPARATION WORK. MAINTAIN FENCING DURING FULL
 - OWNER REPRESENTATIVE. REPAIR DAMAGED TREES PROMPTLY TO PREVENT PROGRESSIVE DETERIORATION CAUSED BY DAMAGE. REPAIR BY CONSTRUCTION OPERATIONS, AS DETERMINED BY THE OWNER REPRESENTATIVE, WITH TREES OF SIMILAR SIZE AND SPECIES COST FOR TREE REPLACEMENT SHALL BE DETERMINED IN ACCORDANCE WITH THE TREE EVALUATION FORMULA AS DESCRIBED IN A GUIDE TO THE PROFESSIONAL EVALUATION OF

CONSTRUCTION OPERATIONS IN A MANNER ACCEPTABLE TO THE

LANDSCAPE TREES, SPECIMEN SHRUBS AND EVERGREENS. PUBLISHED BY THE INTERNATIONAL SOCIETY OF ARRORICUI TURF 13.4.REPAIR AND REPLACEMENT OF TREES SCHEDULED TO REMAIN AND DAMAGED BY CONSTRUCTION OPERATIONS OR LACK OF ADEQUATE PROTECTION DURING CONSTRUCTION OPERATIONS SHALL BE AT CONTRACTOR'S EXPENSE.

- EXISTING CONTOUR INTERVAL IS 1 FOOT/FEET. PROPOSED CONTOUR INTERVAL IS 1 FOOT/FEET.
- PROPOSED CONTOURS AND SPOT ELEVATIONS AS SHOWN ON THE PLANS ARE DEFINED AS FINISHED ELEVATION AFTER PAVING, LANDSCAPING, ETC. THE CONTRACTOR SHALL COORDINATE THE SUBGRADE ELEVATIONS TO PROPERLY ACCOMMODATE PAVEMENT THICKNESS AND THICKNESS OF TOPSOIL AND SOD. SPOT ELEVATIONS SHALL TAKE PRECEDENCE OVER CONTOURS.
- ALL TOPSOIL WHERE PHYSICALLY PRACTICABLE SHALL BE SALVAGED. NO TOPSOIL SHALL BE REMOVED FROM THE SITE EXCEPT AS SET FORTH IN THE APPROVED PLANS. TOPSOIL AND 5. SUBGRADE SHALL BE SEGREGATED AND STOCKPILED SEPARATELY, ALL STOCKPILES SHALL REMAIN WEED FREE. TOPSOIL AND SUBGRADE SHALL BE REDISTRIBUTED WITHIN THE GRADED AREA AFTER ROUGH GRADING TO PROVIDE A SUITABLE, BASE FOR AREAS THAT WILL BE SEEDED AND PLANTED. RUNOFF FROM THE STOCKPILED AREA SHALL BE CONTROLLED TO EVENT EROSION AND RESULTING SEDIMENTATION OF RUNOFF. WATER 1
- MATCH GRADE OF EXISTING PAVEMENT OR EARTHWORK WHERE NEW CONSTRUCTION MEETS EXISTING FEATURES
- TRAILS AND WALKWAYS SHALL FOLLOW EXISTING GRADES UNLESS OTHERWISE NOTED, LONGITUDINAL GRADES OF ALL TRAILS SHALL NOT EXCEED 4.99% AND CROSS SLOPES SHALL NOT EXCEED 2 0%
- MAINTAIN A 1.5% MINIMUM, 2.0% MAXIMUM CROSS SLOPE FOR THE SIDEWALK TO ALLOW FOR PROPER DRAINAGE. ALL UTILITY COVERS, GRATES, ETC. EXISTING AND PROPOSED. 9
- SHALL BE FLUSH WITH FINISHED GRADE UNLESS OTHERWISE THE CONTRACTOR SHALL PROVIDE A SMOOTH, CONTINUOUS
- FINISHED GRADE FREE OF RUTS, DEPRESSIONS, AND IRREGULARITIES, LANDSCAPE AREAS SHALL HAVE A MINIMUM SLOPE OF 2.0% AND BE PITCHED TO DRAIN UNLESS OTHERWISE 10. SHOWN ON THE PLANS.
- 10. DISCREPANCIES IN THE GRADING INFORMATION SHALL BE BROUGHT TO THE ATTENTION OF THE PROJECT MANAGER.
- 11. MAXIMUM SLOPES IN LANDSCAPE AREAS SHALL NOT EXCEED 4:1 MUM SLOPES IN LANDSCAPE AREAS SHALL BE 2% UNLESS OTHERWISE NOTED. 12. FINAL GRADING TO BE REVIEWED AND APPROVED BY THE
- PROJECT MANAGER PRIOR TO LANDSCAPING THE CONTRACTOR TO GRADE AND REPAIR ALL DISTURBED AREAS SEED MIX.
- IN ORDER TO CREATE A SMOOTH TRANSITION FROM NEW GRADE

 13. PRIOR TO STRAW MULCHING, SUBMIT STATE CERTIFICATION OF AREAS. NOTIFY THE PROJECT MANAGER OF ANY CONFLICTS.

1. VERIFY EXISTING SITE INFORMATION INCLUDING. BUT NOT LIMITED TO, STREET GRADES, UTILITIES, PROPERTY LINES, LIMITS
OF ROADWAYS, CURBS, AND GUTTERS TAKEN FROM THE CIVIL ENGINEERING DRAWINGS

- TAKE ALL DIMENSIONS FROM BACK OF CURB, FACE OF WALL OR BUILDING, AND CENTERLINE OF TREES UNLESS OTHERWISE NOTED.
- ALL DIMENSIONS CALLED OUT AS 'EQUAL' ARE EQUIDISTANT MEASUREMENTS.
- WRITTEN DIMENSIONS SUPERCEDE SCALED DIMENSIONS, DO NOT SCALE DRAWINGS. CONTACT THE PROJECT MANAGER IF THERE IS A DISCREPANCY.
- 5. ALL ANGLES TO MATCH THOSE NOTED ON THE DRAWING AND ALL LINES OF PAVING TO BE PARALLEL UNLESS OTHERWISE NOTED. MAINTAIN HORIZONTAL ALIGNMENT OF ADJACENT ELEMENTS AS NOTED ON DRAWINGS.
- COORDINATE AND FIELD VERIFY ALL SLEEVING LOCATIONS FOR ALL UTILITY, ELECTRICAL, AND IRRIGATION PRIOR TO CONSTRUCTION.
- COORDINATE PROPOSED WALKS AND RAMPS WITH EXISTING CONDITIONS, LAYOUT OF ARCS TO BE SMOOTH AND CONTINUOUS. STAKE PROPOSED WALKS IN FIELD FOR REVIEW WITH THE PROJECT MANAGER PRIOR TO FORMING. FORMWORK MUST BE APPROVED BY THE PROJECT MANAGER PRIOR TO POLIRING RAMPS AND WALKS ARE TO COMPLY WITH CURRENT ADA STANDARDS - NO EXCEPTIONS OR TOLERANCES.
- ALL SITE IMPROVEMENTS SHALL BE FIELD SURVEYED AND STAKED BY THE CONTRACTOR AND APPROVED BY THE PROJECT MANAGER PRIOR TO CONSTRUCTION, FINAL STAKING OF ALL CONCRETE ELATWORK AND FORMWORK SHALL BE APPROVED BY THE PROJECT MANAGER PRIOR TO POURING CONCRETE.
- THE CONTRACTOR SHALL SUBMIT A JOINT PLAN FOR REVIEW AND APPROVAL BY THE PROJECT MANAGER PRIOR TO POURING CONCRETE. ALL CONTROL JOINTS SHALL BE SAWCUT AND SPACED AS INDICATED ON THE DRAWINGS AND DETAILS. EXPANSION JOINTS SHALL BE SPACED EVERY 120' UNLESS OTHERWISE SHOWN ON THE PLAN
- 10. MATCH LINE OF EXISTING PAVEMENT OR EARTHWORK WHERE PROPOSED WORK MEETS EXISTING TO ALLOW CLEAN

PLANTING AND REVEGETATION NOTES:

- ALL PLANT MATERIAL SHALL CONFORM TO THE MINIMUM GUIDELINES ESTABLISHED BY THE AMERICAN STANDARD FOR NURSERY STOCK
- IE THERE IS A DISCREDANCY RETWEEN DI ANT CHANTITIES ON THE PLAN AND THE PLANT SCHEDULE, PLAN QUANTITIES SHALL PRESIDE
- ANY PLANT SUBSTITUTIONS SHALL BE APPROVED BY THE PROJECT MANAGER PRIOR TO DELIVERY
- THE SUMMARY QUANTITIES OF SOFTSCAPE MATERIALS ARE APPROXIMATE AND MAY REQUIRE ADJUSTMENT IN QUANTITY AT THE TIME OF CONSTRUCTION, THE CONTRACTOR SHALL BE RESPONSIBLE FOR ITS OWN CONSTRUCTION QUANTITY
- THE EXTENTS OF SEEDING AND SODDING AREAS SHOWN ON THE PLANS ARE APPROXIMATE, ALL AREAS DISTURBED BY CONSTRUCTION OPERATIONS SHALL BE PREPARED AND RESTORED BY THE CONTRACTOR PER THE SPECIFICATIONS.
- PLANTS SHALL NOT BE INSTALLED PRIOR TO ACCEPTANCE OF ROUGH GRADING BY THE PROJECT MANAGER
- REMOVE ALL ROCKS, LUMPS, ROOTS, STICKS, AND OTHER FOREIGN MATERIAL FROM TOPSOIL AND GRADE TO AN EVEN SURFACE. RESTORE AND RE-ESTABLISH GRADES IN SETTLED, ERODED, AND RUTTED AREAS TO THE SPECIFIED GRADE AND TOI FRANCES
- ALL DI ANT MATERIAL SHALL BE STAKEN OR DI ACEN BY THE ALL PLANT MATERIAL STALL BE STARED ON PLACED BY THE CONTRACTOR AND APPROVED BY THE PROJECT MANAGER PRIOR TO INSTALLATION. PLANT LOCATIONS SHALL NOT BE ADJUSTED FROM THE LOCATION STAKED IN THE FIELD OR SHOWN ON THE PLANS WITHOUT THE WRITTEN APPROVAL OF THE PROJECT MANAGER.
- PLANTINGS IN OVERHEAD ELECTRIC RIGHTS-OF-WAY HAVE THE FOLLOWING RESTRICTIONS: 1) ALL PLANTING IN THE FIRST 25'
 FROM THE CENTERLINE OF POLES MUST HAVE A MATURE HEIGHT
 OF LESS THAN 15', 2) ALL PLANTINGS 25'-50' FROM THE CENTERLINE OF POLES MUST HAVE A MATURE HEIGHT OF LESS
- THE CONTRACTOR SHALL HAND DIG ALL PLANTING PITS ADJACENT TO UTILITIES, IF UTILITIES ARE DAMAGED, REPAIRS SHALL BE MADE AT THE CONTRACTOR'S EXPENSE.
- 11 INSTALL SPECIFIED MULCH IN ALL PLANTING BEDS AND PLACE AROUND ALL NEW TREES AND SHRUBS IN TURF AREAS. MULCH LAYER SHALL NOT BE PLACED AGAINST TRUNKS AND STEMS OF INSTALLED PLANT MATERIAL.
- 12 PRIOR TO SEEDING PROVIDE OWNER WITH STATE OR FEDERAL SEED TAGS OR OTHER INSPECTION CERTIFICATES AND INVOICE SHOWING SOURCE OR ORIGIN AND COMPLIANCE WITH SPECIFIED
 - WEED FREE MULCH TO OWNER FOR APPROVAL.
- 14. REFER TO SPECIFICATION SECTION # FOR CONTRACTOR'S RESPONSIBILITIES REGARDING WEED CONTROL.
- 15. PLANT MATERIAL IS TO BE MAINTAINED BY THE LANDSCAPE PLANT MATERIAL IS TO BE MAINTAINED BY THE LANDSCAPE CONTRACTOR WHILE THE PROJECT IS UNDER CONSTRUCTION. ALL PLANT MATERIALS SHALL BE GUARANTEED FOR ONE YEAR FOLLOWING DATE OF FINAL ACCEPTANCE.

REVISIONS / SUBMISSION





HIGH LINE CANAL

CONSERVANCY HIGH LINE CANAL CONSERVANCY



DOUGLAS COUNTY COLORADO 9651 S QUEBEC STREET HIGHLANDS RANCH, CO 80130

DDO IECT

HIGH LINE CANAL - ORIGIN TRAILHEAD IMPROVEMENTS

30% PROGRESS SET

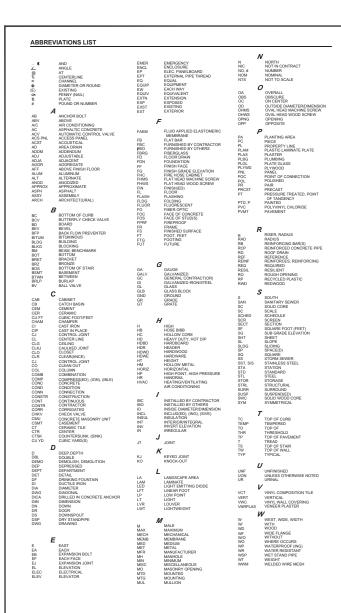
SHEET INCO

SHEET TITLE

GENERAL INFORMATION SHEET NO

2 of 14

G002



SITE DETAIL KEYNOTES 0.0 EISTING CONDITIONS 0.1 0.2 0.3 0.4 0.5 EXISTING GRAVEL TRAIL SEE EXISTING CONDITIONS EXISTING GRAVEL TRAIL EXISTING GRAVEL PARKING LOT TREE PROTECTION EXISTING SIGN SEE EXISTING CONDITIONS SEE EXISTING CONDITIONS DTL. 5 / SHT. L401 FIELD VERIFY-TO BE RELOCATED FIELD VERIFY-TO BE RELOCATED EXISTING GATE 1.0 SURFACES 1.0 CRUSHER FINES 1.1 MESH GRATING DTI 1 / SHT 1401 SEE SPECS 2.0 EXTERIOR IMPROVEMENTS 2.0 LANDSCAPE BOULDER 2.1 LANDSCAPE BENCH 2.1 DTL. 8 / SHT. L401 DTL. 3 / SHT. L401 POST WITH DOG BAG DISPENSER BIKE PUMP STATION DTL. 7 / SHT. L401 DTL. 7 / SHT. L401 BY OWNER DTL. 2 / SHT. L404 DTL. 4 / SHT. L402 DTL. 2 / SHT. L402 DTL. 1 / SHT. L402 PORTA-POTTY METAL RAILING 2.6 2.7 2.8 2.10 2.11 2.12 INTERPRETIVE SIGN - ENTRY INTERPRETIVE SIGN - TIMELINE INTERPRETIVE SIGN - LOW INTERPRETIVE SIGN - RAILING DTI 6 / SHT 1401 2.16 2.17 3.0 PLANTING TRFF SEE SPECS SEE SPECS NATIVE SEEDING LEGEND

CRUSHER FINES GRAVEL

NATIVE SEE AREA

METAL GRATING

LANDSCAPE BOULDER

********* LIMIT OF WORK

- 5510 - EXISTING MAJOR CONTOUR

---- EVISTING MINOR CONTOUR

PROPOSED CONTOUR

TREE PROTECTION ZONE

EXISTING SHRUB/TREE STAND

REFERENCE NOTES

- 1 FIELD VERIFY TREE PROTECTION LIMITS ON SITE WITH OWNER AND PROJECT MANAGER. ALL LANDSCAPING WITHIN TREE PROTECTION TO BE PRESERVED. ANY WORK CONDUCTED IN THE TREE PROTECTION ZONE TO BE DONE BY HAND.
- . CONTRACTOR TO LIMIT DISTURBANCE/REMOVAL OF EXISTING VEGETATION AS MUCH AS POSSIBLE. VEGETATION / DEBRIS CLEARING TO BE CONFIRMED WITH PM PRIOR TO REMOVAL.
- 3 APPROXIMATE EXTENTS OF CRUSHER FINE TRAIL WORK. EXACT EXTENTS DEPENDENT ON CONSTRUCTION IMPACT /



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MO. DATE DESCRIPTION

1/12/2024 269 PROGRESS DOCUMENTS

STAM



Know what's **below. Call** before you dig.

CLIENT



HIGH LINE CANAL

CONSERVANCY
HIGH LINE CANAL CONSERVANCY
4010 E ORCHARD ROAD



DOUGLAS COUNTY COLORADO 9651 S QUEBEC STREET HIGHLANDS RANCH, CO 80130

PROJECT

HIGH LINE CANAL - ORIGIN TRAILHEAD IMPROVEMENTS

SUE

30% PROGRESS SET

SHEET INFO

SHEET TITLE

GENERAL INFORMATION

SHEET NO.

G003







HIGH LINE CANAL

HIGH LINE CANAL CONSERVANCY 4010 E ORCHARD ROAD CENTENNIAL, CO 80121

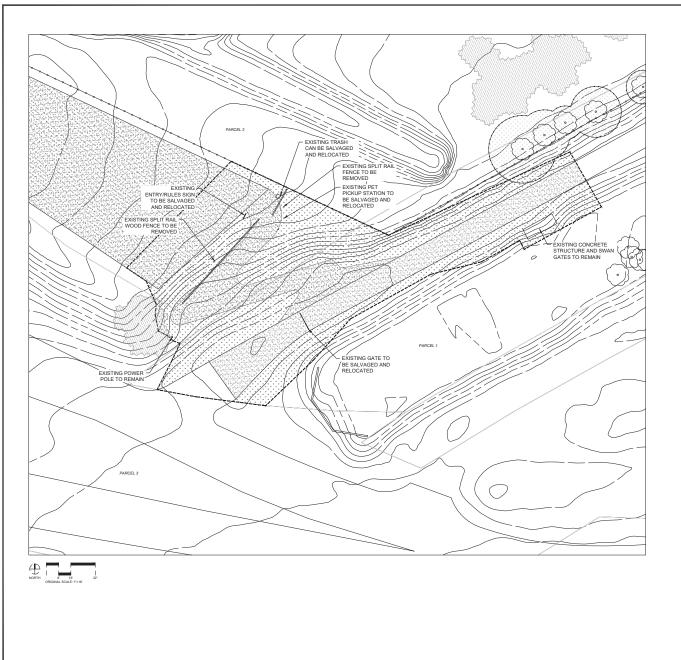


HIGH LINE CANAL - ORIGIN TRAILHEAD IMPROVEMENTS

SHEET TITLE

EXISTING CONDITIONS & TREE
CONSERVATION PLAN
SHEET NO.
4 OF 14 L1

L102



LEGEND

AMMERICAN LIMIT OF WORK

0-01 TREE PROTECTION ZONE

EXISTING DECIDUOUS TREE 0.02 REMOVE CRUSHER FINES

0-03 REMOVE EXISTING VEGETATION

NOTE: PRIOR TO ANY DEMOLITION AND/OR REMOVALS CONTRACTOR TO WALK SITE WITH DOUGLAS COUNTY PM AND LANDSACPE ARCHITECT AND REVIEW CLEARING AND GRUBBING EXTENTS.

REVISIONS / SUBMISSIONS



Know what's **below**. **Call** before you dig.



HIGH LINE CANAL

CONSERVANCY HIGH LINE CANAL CONSERVANCY 4010 E ORCHARD ROAD CENTENNIAL, CO 80121



DOUGLAS COUNTY COLORADO 9651 S QUEBEC STREET HIGHLANDS RANCH, CO 80130

HIGH LINE CANAL - ORIGIN TRAILHEAD IMPROVEMENTS

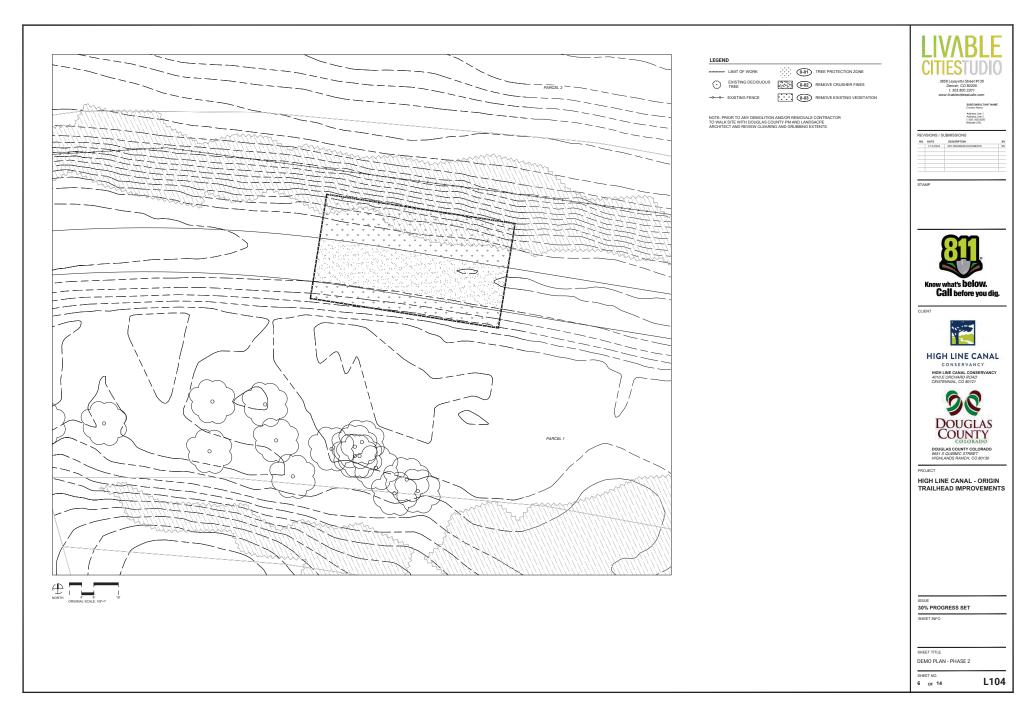
30% PROGRESS SET

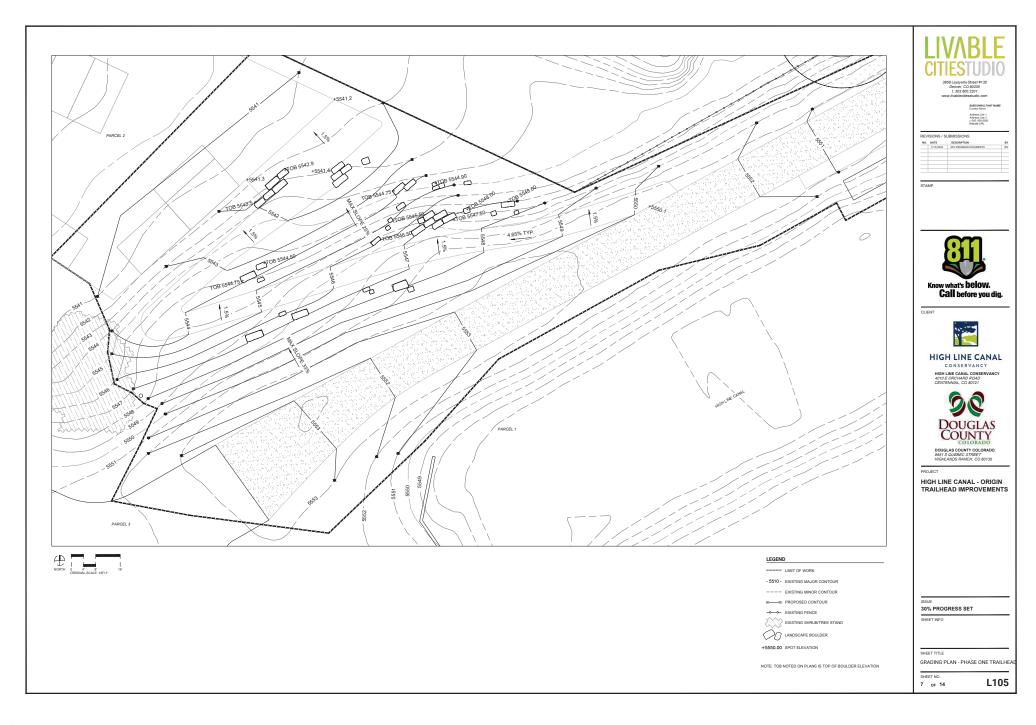
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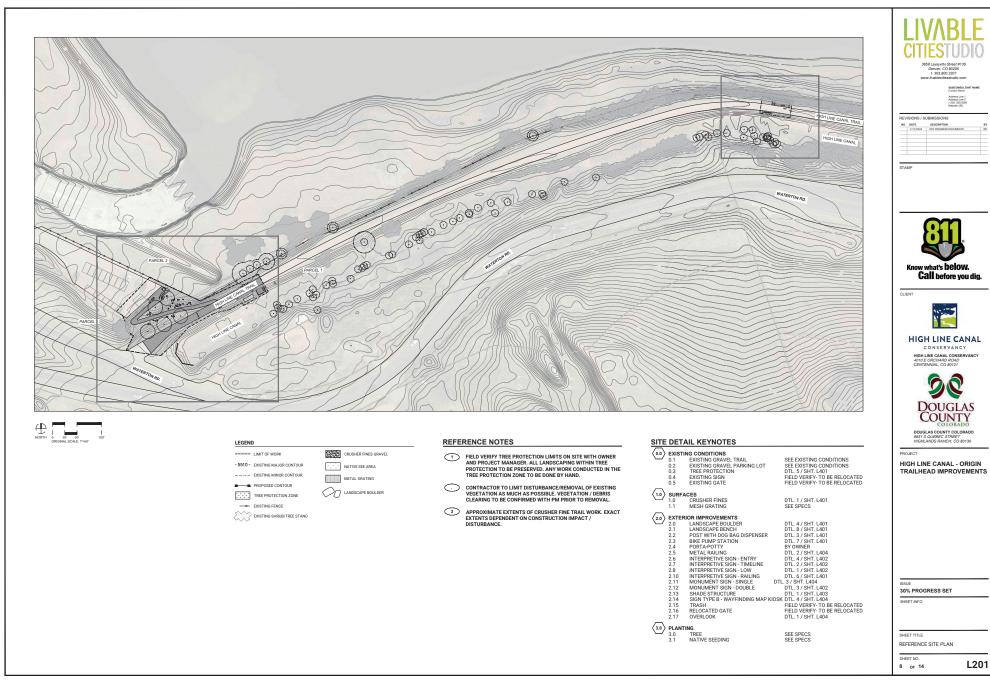
DEMO PLAN - PHASE ONE

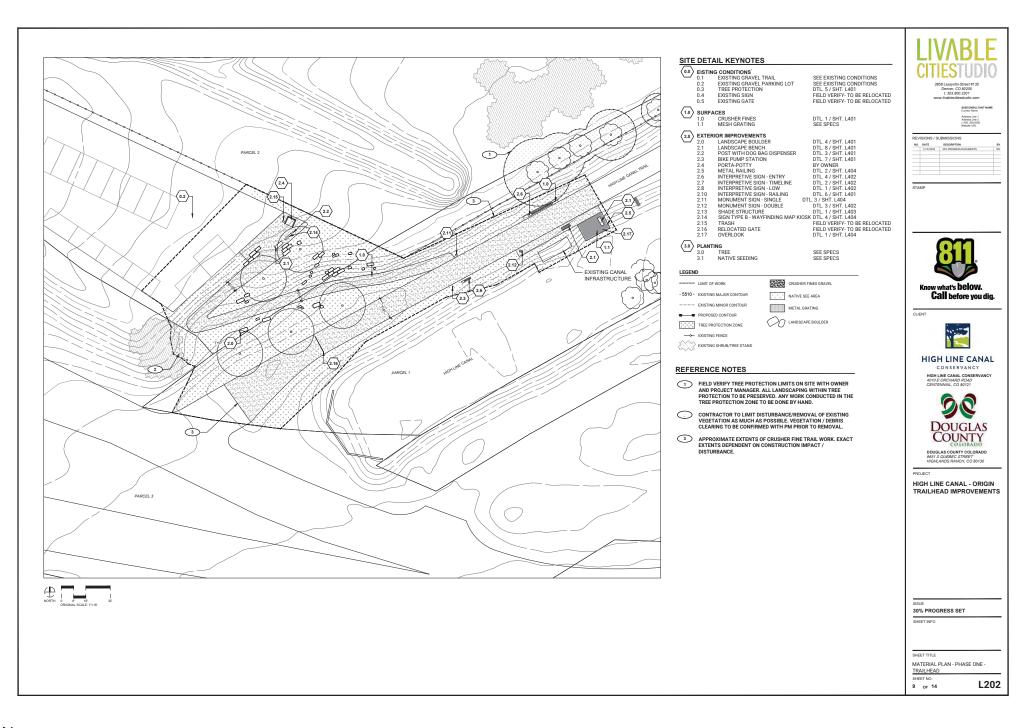
SHEET NO. 5 OF 14

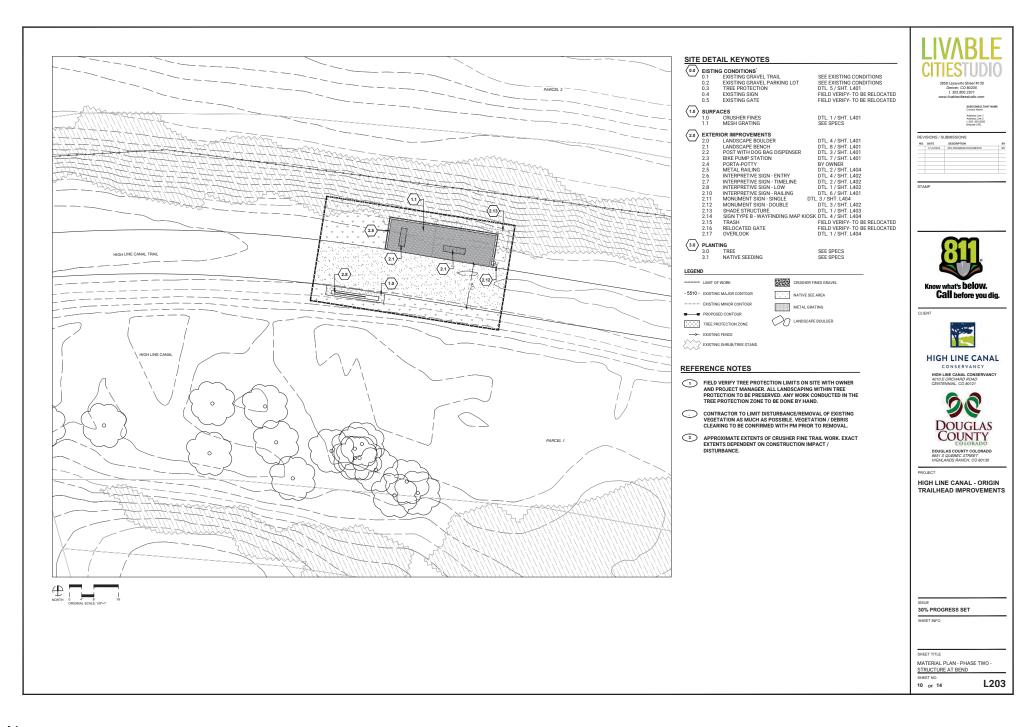
L103

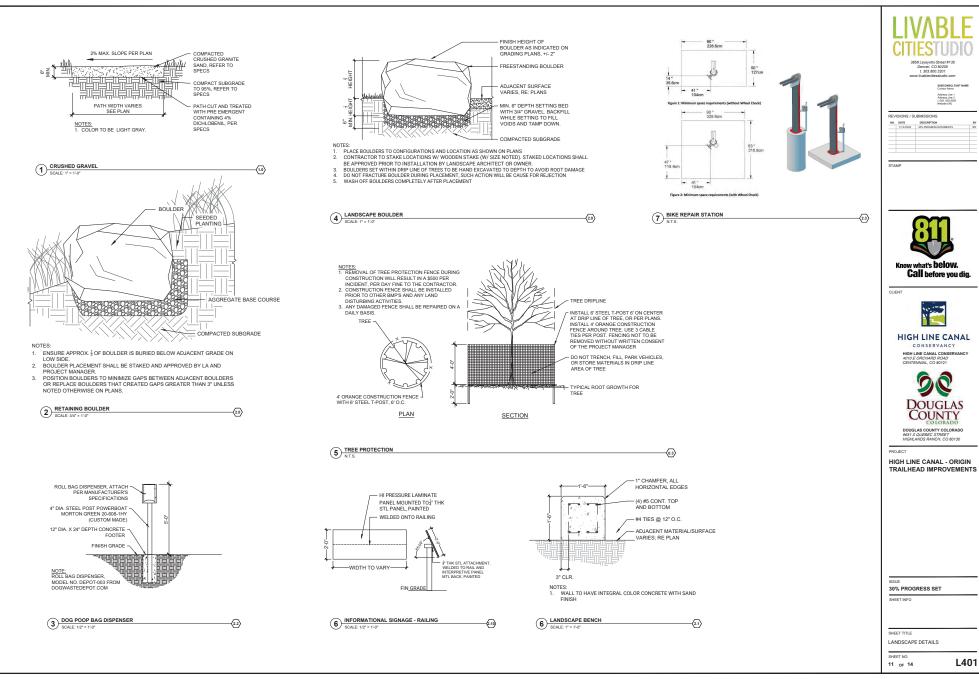


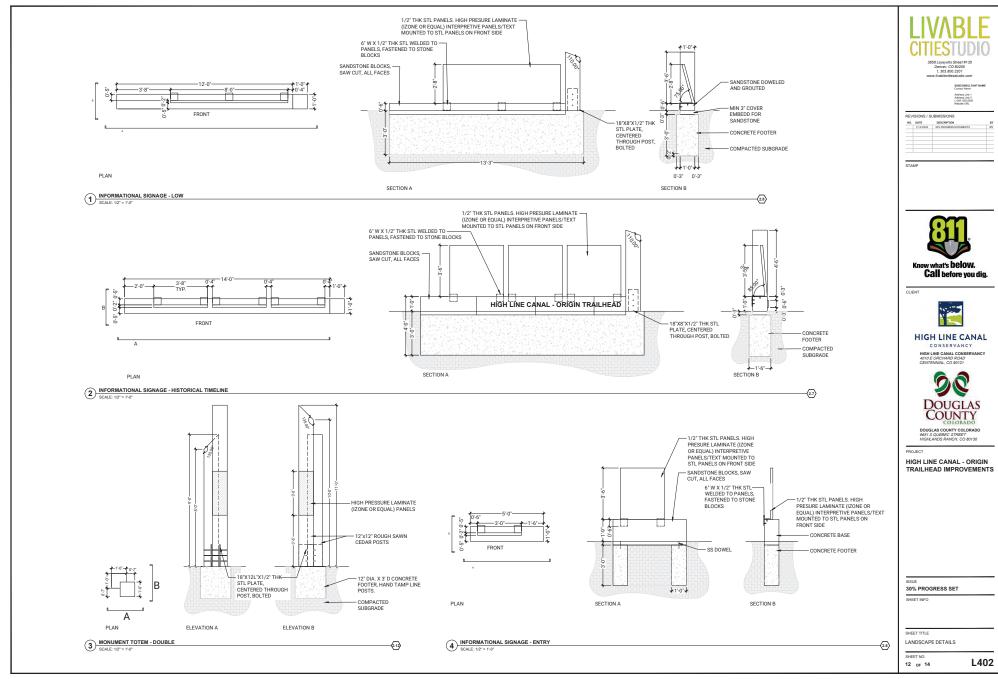


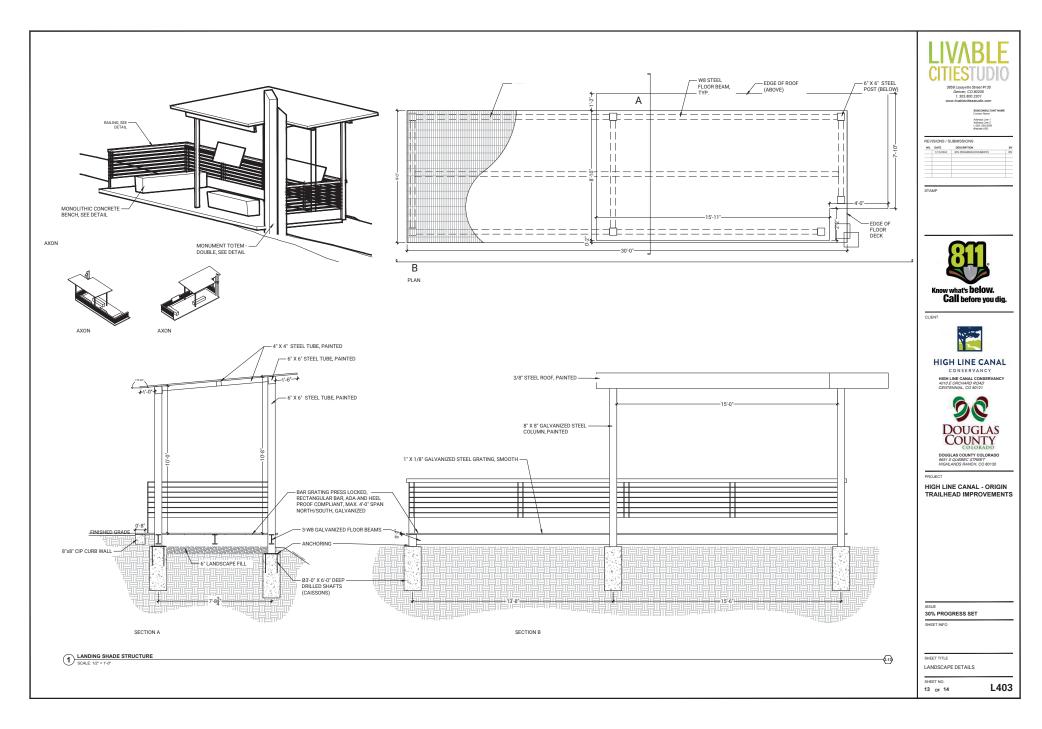


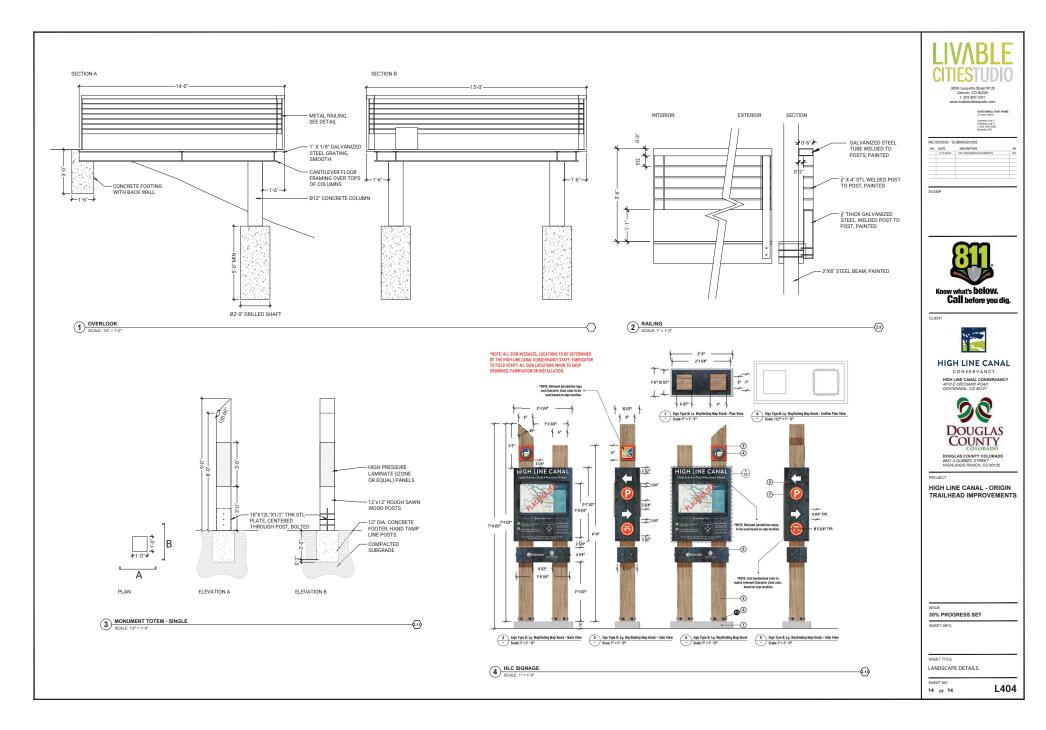












High Line Canal Origin Trailhead Budget and Cost Estimates Overview

Revenue Budget

Design and Engineering	Cost	Notes
Douglas County Parks, Trails and Building Grounds	\$36,000	Funding provided in November 2021
High Line Canal Conservancy	\$98,000	Includes spending to date and planned spending in 2024
Total	\$134,000	

Construction Drawings and Construction Costs

Construction Drawings and Construction Costs	Notes					
Funding Request	\$450,000	Funding requested February 2024				
High Line Canal Conservancy Match	\$150,000	Funding secured				
Total	\$600,000					

Construction Cost Estimates

Notes	

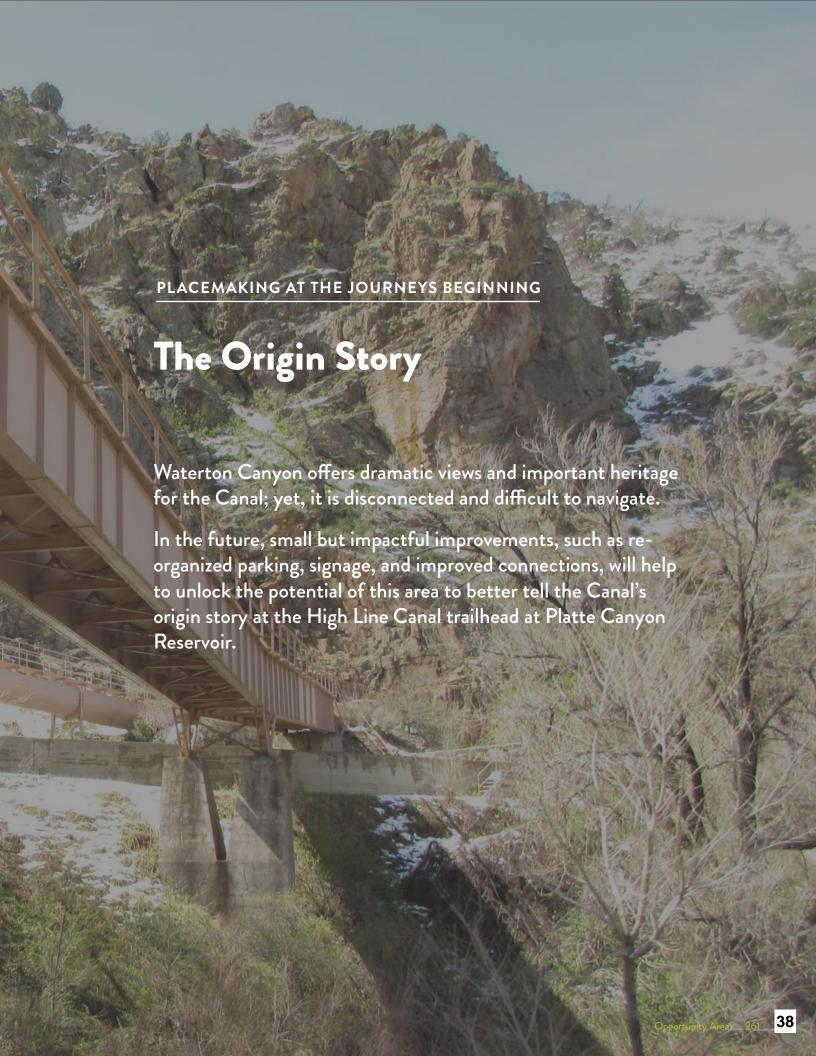
Final Design and Construction Drawings	\$22,000	
Phase 1 - Trailhead Improvements and Landing	\$334,000	See budget detail
Phase 2 - Interpretive Area and Lookout	\$244,000	
Total	\$600,000	

			Phas		d Improvements a			
Item No.	Description	Unit		Unit Price	Quantity		Cost	Notes
	GENERAL REQUIREMENTS							
	Tree Retention and Protection Fencing	EA		\$2,500.00	1			Allowance
HPP0703-442	2 Tree Pruning	LS		\$2,500.00	1		\$2,500.00	Allowance
	SITE WORK							
202-00xxx	Removal of Crusher Fines	SF	\$	2.00	623	\$	1,246.00	
207-00205	Topsoil	CY	\$	50.00		\$		2" tilled in to native
208-00035	Aggregate Bag	EA	\$	1,500.00		\$		Allowance
208-00045	Concrete Washout Structure	EA	\$	2,000.00		\$	2,000.00	
208-00070	Vehicle Tracking Pad	EA	\$	3,000.00		\$	3,000.00	
304-06000	Aggregate Base Course (Class 6)	Ton	\$	35.00	13		455.00	Sign Wall (13x2x.5)
607-11525 625-00000	Fence (Plastic) Construction Surveying	LF LS	\$	4.00 3,500.00	161		644.00 3,500.00	
023-00000	• •	LO	φ	3,300.00	'	φ	3,300.00	
	EARTHWORK							
201-00000	Clearing and Grubbing Earthwork Grading	LS	\$	2,000.00 40.00	14	\$	2,000.00	Approx 3" over site
	Earthwork Grading	CY	\$	40.00	14	\$	553.20	Approx 3 over site
	EXTERIOR IMPROVEMENTS							
	Crushed Stone Paving	SF		\$3.50	623			Per Drawings
202	Finish Grading, Soil Preparation and Soil Ammendments	SF		\$0.60	556		\$333.60	
208 212-00006	Mulching (Weed Free Straw) Seeding (Native)	Acre Acre	\$	3,000.00 4,000.00	0.05		150.00 400.00	
212-00006	Temporary Watering	Acre	\$	8,000.00	0.05		400.00	
212-00000	Interpretive Signage Wall	LF	\$	1,100.00	13.00		14,300.00	Conrete base rough formed, stone curb, angled metal sign, high pressure laminate sig
			à			Ф		panels mounted 12CF EA. 2 Total
	Stone Bench in Structure Monument at Structure	EA EA	-	\$3,000.00 \$6,000.00	2			Allowance
	Monument at Structure	EA		\$6,000.00	I		\$6,000.00	Allowance
	OVERHEAD SHADE STRUCTURE							
206-00000	Structure Excavation	CY	\$	30.00	15		450.00	
304-06000	Aggregate Base Course (Class 6)	Ton	\$	35.00	10		350.00	for 6" gravel material under floor grating
503-00024	Drilled Caisson (24 Inch) Drilled Caisson (36 Inch)	LF LF	\$	400.00 600.00	12 18		4,800.00	
503-00036 509-00000	Structural Steel	LF	\$	10.00	4,900		10,800.00	at posts for overhead shade support either galvanized or painted steel
509-xxxxx	Steel Bar Grating	SF	\$	40.00	245		9 800 00	galvanized ADA compliant
509-xxxxx	Metal Panel Roof	SF	\$	45.00	204		9,180.00	garanzou / O/ Compiant
514-00200	Pedestrain Railing (Steel)	LF	\$	450.00	50		22,500.00	
601-03XXX	Concrete Class D	CY	\$	1,800.00	1.7		3,060.00	
602-00000	Reinforcing Steel	LB	\$	2.00	300	\$	600.00	
	S	JBTOTAL					\$160,402.30	
	GENERAL COSTS							
	Mobilization and Demobilization (includes construction survey)				11%		\$17,644.25	
	General Contractor		+		5%		\$8,020.12	Includes F/A Minor Obtain Permits and Erosion Control Pay Items
	Erosion Control Materials Testing	-			3% 2%		\$4,812.07 \$3,208.05	Includes F/A WINOR Obtain Permits and Erosion Control Pay Items
			-				\$24,060.35	Includes Estimate Gaps
	Hard Cost Contingency (15%)				15%			
	Hard Cost Contingency (15%)				15%			
	Hard Cost Contingency (15%) SUBTOTAL				15% 36%		\$57,744.83	
	SUBTOTAL SUBTOTAL BEFORE ADDITIONAL OWNE		i		36%		\$57,744.83 \$218,147.13	
	SUBTOTAL SUBTOTAL BEFORE ADDITIONAL OWNER Permitting and Enviro Oversight (DADS)				36%		\$57,744.83 \$218,147.13 \$4,812.07	
	SUBTOTAL SUBTOTAL BEFORE ADDITIONAL OWNE		i		36%		\$57,744.83 \$218,147.13	
	SUBTOTAL SUBTOTAL BEFORE ADDITIONAL OWNE Permitting and Enviro Oversight (DADS) Owner Contingency (10%)				36%		\$57,744.83 \$218,147.13 \$4,812.07	
	SUBTOTAL SUBTOTAL BEFORE ADDITIONAL OWNE Permitting and Enviro Oversight (DADS) Owner Contingency (10%) Si	R COSTS		2.500.00	36% 3% 10%		\$57,744.83 \$218,147.13 \$4,812.07 \$16,040.23 \$20,852.30	
	SUBTOTAL SUBTOTAL BEFORE ADDITIONAL OWNE Permitting and Enviro Oversight (DADS) Owner Contingency (10%)	R COSTS		2,500.00	36% 3% 10%		\$57,744.83 \$218,147.13 \$4,812.07 \$16,040.23 \$20,852.30 5,000.00	
	SUBTOTAL SUBTOTAL BEFORE ADDITIONAL OWNE Permitting and Enviro Oversight (DADS) Owner Contingency (10%) Si	R COSTS		2,500.00	36% 3% 10%		\$57,744.83 \$218,147.13 \$4,812.07 \$16,040.23 \$20,852.30	

			Phase 2: Interpr	etive Area and L	Lookout	t	
Item No.	Description	Unit	Unit Price	Quantity		Cost	Notes
	GENERAL REQUIREMENTS						
	Tree Retention and Protection Fencing	EA	\$2,500.00	1		\$2 500 00	Allowance
NHPP0703-442	2 Tree Pruning	LS	\$2,500.00				Allowance
			ψ2,000.00			Ψ2,000.00	, morrando
	SITE WORK						
202-00xxx	Removal of Crusher Fines	SF	\$ 2.00 \$ 50.00		\$	1,246.00	2" tilled in to native
207-00205 208-00035	Topsoil	CY EA	\$ 50.00 \$ 1,500.00		\$		Allowance
208-00035	Aggregate Bag Concrete Washout Structure	EA	\$ 2,000.00		\$	2,000.00	Allowance
208-00070	Vehicle Tracking Pad	EA	\$ 3,000.00		\$	3,000.00	
304-06000	Aggregate Base Course (Class 6)	Ton	\$ 35.00		\$		Sign Wall (13x2x.5)
607-11525	Fence (Plastic)	LF	\$ 4.00		\$	644.00	ogn man (Toxex.o)
625-00000	Construction Surveying	LS	\$ 3,500.00	1	\$	3,500.00	
	EARTHWORK						
201-00000	Clearing and Grubbing	LS	\$ 2,000.00	1	\$	2,000.00	
201-00000	Earthwork Grading	CY	\$ 40.00		\$		Approx 3" over site
			, ,,,,,,		Ť		
	EXTERIOR IMPROVEMENTS						
	Crushed Stone Paving	SF	\$3.50				Per Drawings
	Finish Grading, Soil Preparation and Soil Ammendments	SF	\$0.60			\$333.60	
208 212-00006	Mulching (Weed Free Straw)	Acre	\$ 3,000.00 \$ 4,000.00			150.00 400.00	
212-00006	Seeding (Native) Temporary Watering	Acre	\$ 4,000.00 \$ 8,000.00	0.05		400.00	
212-00000				•			Conrete base rough formed, stone curb, angled metal sign, high pressure laminate sign
	Interpretive Signage Wall	LF	\$ 1,100.00	13.00	\$	14,300.00	panels mounted
	Stone Bench in Structure	EA	\$3,000.00) 2	2	\$6,000.00	12CF EA. 2 Total
	Monument at Structure	EA	\$6,000.00				Allowance
	OVERHEAD SHADE STRUCTURE						
206-00000	Structure Excavation	CY	\$ 30.00		\$	450.00	
304-06000	Aggregate Base Course (Class 6)	Ton	\$ 35.00		\$		for 6" gravel material under floor grating
503-00024 503-00036		LF LF	\$ 400.00		\$	4,800.00	
509-00000		LF	\$ 600.00 \$ 10.00	4,900	\$	10,800.00	at posts for overhead shade support either galvanized or painted steel
509-xxxxx	Steel Bar Grating	SF	\$ 40.00	245			galvanized ADA compliant
509-xxxxx	Metal Panel Roof	SF	\$ 45.00	204		9,180.00	
514-00200	Pedestrain Railing (Steel)	LF	\$ 450.00		\$	22,500.00	
601-03XXX	Concrete Class D	CY	\$ 1,800.00	1.7	\$	3,060.00	
602-00000	Reinforcing Steel	LB	\$ 2.00	300	\$	600.00	
	S	UBTOTAL				\$160,402.30	
	GENERAL COSTS Mobilization and Demobilization (includes construction survey)			11%	-	\$17,644.25	
	General Contractor			5%		\$8,020.12	
	Erosion Control			3%		\$4,812.07	Includes F/A Minor Obtain Permits and Erosion Control Pay Items
	Materials Testing			2%		\$3,208.05	modeco i // timilor obtain i orinio dila Erodori obilitori dy konto
	Hard Cost Contingency (15%)			15%		\$24,060.35	Includes Estimate Gaps
	SUBTOTAL	L		36%	,	\$57,744.83	
	SUBTOTAL BEFORE ADDITIONAL OWN	ER COSTS				\$218,147.13	
	Permitting and Enviro Oversight (DADS)			3%		\$4,812.07	
	Owner Contingency (10%)	-		10%	,	\$16,040.23	
		UBTOTAL	1	13%	1	\$20,852.30	
	3	UBICIAL		1370	,	\$20,052.30	
	Interpretive Panels on Railing	LS	\$ 2,500.00	2.00	\$	5,000.00	2 Panels total (roughly 15 LF of panels)
		TOT(:				**********	
		TOTAL				\$243,999.43	
		1			1		
		-	1		1		
	II	1	1	1	1		II

High Line Canal Conservancy
Capital Campaign Cash Flow Projection (Approved January 2024)

	Actuals	Projected	Projected	Projected	Projected	
Category	2019 - Dec 2023	Projected 2024	Projected 2025	Projected 2026	2027 and beyond	Total
Northeast Projects					,	
Total Cash Inflow from Confirmed Pledges	2,968,910	36,486	-	-		3,005,396
- Total Pending Grants/Donations	-	4,637,667	631,167	631,167	-	5,900,000
Total Cash Outflow	(1,905,469)	(6,963,876)	(974,807)	(496,843)	-	(10,340,995)
Southwest Projects						
Total Cash Inflow from Confirmed Pledges	777,162	242,197	-	-		1,019,359
- Total Pending Grants/Donations						
Expenses SW						
Tree Planting (Outside Northeast)	(146,895)	(335,500)	(300,000)	(270,000)		(1,052,395)
LDC Prelim Planning	(938)	(61,250)				(62,188)
Dry Creek Court Trailhead (Littleton YMCA)	(38,885)					(38,885)
Horseshoe Park Amenities	(50,227)	(142,905)				(193,132)
Elati Street Pedestrian Bridge	(46,964)	(89,000)				(135,964)
HRMD Shared Trail	-		(22,750)			(22,750)
Little Willow Creek Gathering Area	-		(10,000)	(30,625)		(40,625)
HLC Origin Trailhead	(29,130)	(78,444)	(142,799)	, , , ,		(250,373)
Admin and Development	(168,701)	(40,317)	(26,180)	(17,453)		(252,652)
Total Cash Outflow	(481,739)	(747,416)	(501,729)	(318,078)	-	(2,048,963)
General Canal Wide (Capital)						
Total Cash Inflow from Confirmed Pledges		210,000	110,000	-	-	674,319
- Total Pending Grants/Donations	-	190,681	-	-	-	190,681
Total Cash Outflow	(105,648)	(192,293)	(134,930)	(360,940)	-	(793,811)
Other Revenue/Pledges						
Total Cash Inflow from Grant Overhead	148,876	140,000	-	-		288,876
Total Cash Inflow from Confirmed Pledges	1,378,961	674,041	486,541	311,668		2,851,211
- Total Pending Grants/Donations	-	-	-	-	-	-
Total Confirmed Project Revenue	5,628,228	1,302,724	596,541	311,668	-	7,839,161
- Total Pending Grants/Donations	-	4,828,348	631,167	631,167	-	6,090,681
Total Project Revenue	5,628,228	6,131,072	1,227,708	942,835	-	13,929,842
Total Expenses	(2,492,856)	(7,903,585)	(1,611,466)	(1,175,862)	-	(13,183,769)
Surplus/Deficit	3,135,372	(1,772,513)	(383,759)	(233,028)	-	746,073
Ending Cash Balance for Campaign Projects	3,135,372	1,362,859	979,101	746,073	746,073	
Stewardship Fund						
Total Cash Inflow Long-term Confirmed Pledges	3,777,442	2,540,000	1,615,000	1,175,000	125,000	9,232,442
- Total Pending Grants/Donations (Long-term)	-	1,200,000	-	-	-	1,200,000
Total Cash Inflow Short-term Confirmed Pledges	525,000	-	_	_	_	525,000
- Total Pending Grants/Donations (Short-term)	-	1,100,000	-	-	-	1,100,000
Total Stewardship Fund Balance	4,302,442	4,840,000	1,615,000	1,175,000	125,000	12,057,442
In-kind Property		5,000,000				5,000,000
Total Campaign Revenue (Cash Basis)	9,930,670	15,971,072	2,842,708	2,117,835	125,000	30,987,284



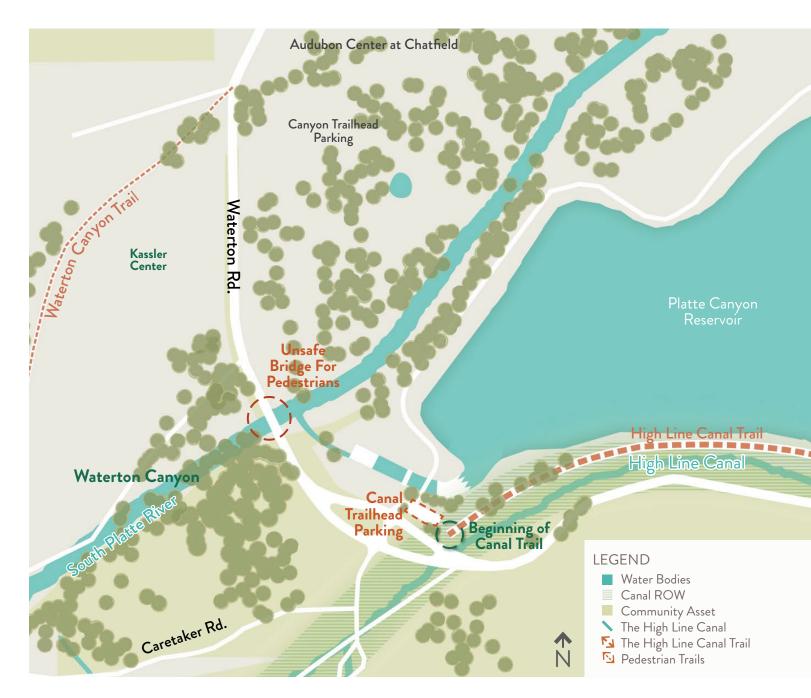
Existing Condition

This reach of the High Line Canal offers dramatic views and important histories; yet it is difficult for visitors to navigate and disconnected.





262 The Plan for the High Line Canal

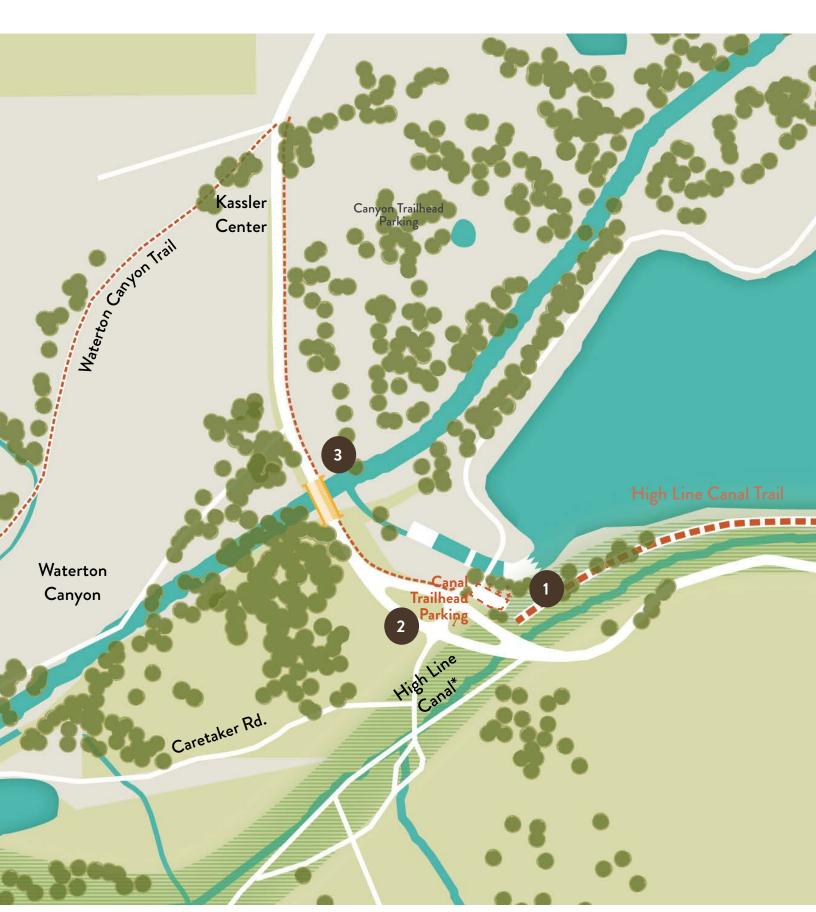


ASSETS

- ♦ Beginning of trail and existing trailhead
- ♦ Wildlife
- ♦ Kassler Center and other historic resources
- South Platte River
- ♦ Foothills landscape
- ♦ Scenic views

CHALLENGES

- ♦ Visitor experience and orientation to the Canal
- Pedestrian connection from High Line Canal Trail to the Waterton Canyon Trailhead
- ♦ Balancing visitor use with wildlife
- Waterton road crossings



 * The Canal will not be open to public access upstream of the trailhead at Platte Canyon Reservoir and Waterton Road.

264 The Plan for the High Line Canal



DESIGN STRATEGIES

Interpretive Moment

Create a scenic overlook with seating, shade and interpretive signage.

2 Improve Entrance
Create vehicular scale signage that alerts visitors of parking / Canal trail entrance. Shift the locked gate closer to Waterton Road to clarify entrance.

3 Make Waterton Road Safer

Improvements could include enhancing sidewalks, narrowing roadway widths and providing better pedestrian access at the bridge and allowing for future enhanced connections to local, regional and state wide trail systems.

CAPITAL COSTS

Overall Project Cost-\$2,445,000-\$3,250,000

Potential Phases

Improving the Entrance - \$225,000 - \$290,000

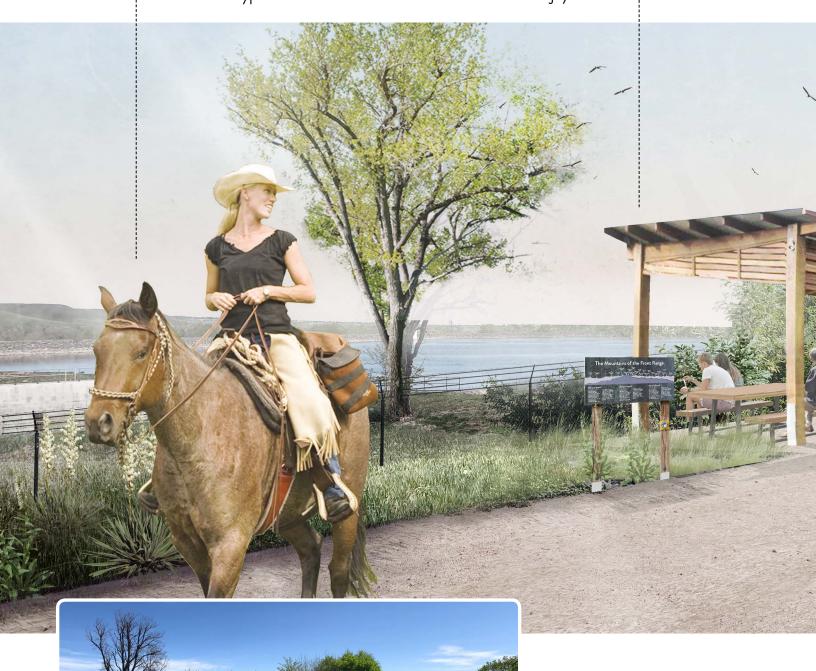
Placemaking at the Origin - \$770,000 - \$960,000

Connecting to Waterton Canyon-\$1,450,000-\$2,000,000

PROPOSED ENHANCEMENTS

Access and Connectivity
Ensure the trail allows for a variety of different user types.

Human Health and Comfort Provide shaded places to sit, gather and enjoy the view.



Existing Condition

Innovative and Adaptive Reuse Preserve, celebrate and interpret heritage assets along the Canal.

Environmental Health Introduce more shade and tree canopy.



Approach to Transformation

In the future, small but impactful improvements (reorganized parking, a shaded viewing terrace, and interpretive and wayfinding signage) will help to unlock the potential of this area to better tell the Canal's origin story.

Brian D. O'Malley

10561 E. Arrowhead Lane

Parker, CO 80138-6803

Douglas County Parks Advisory Board

Douglas County Parks, Trails, & Building Grounds

9651 S. Quebec Street

Highlands Ranch, CO 80130

To the Douglas County Parks Advisory Board:

My name is Brian O'Malley and I am a 10-year Douglas County volunteer. I am writing to you regarding an exciting project pertaining to the Highline Canal and the Waterton Road Trailhead. The Highline Canal offers a rich history with Douglas County, starting with the canal's inception as an agriculture ditch in the 1880s to today's use as a 8.6-mile-long recreational amenity through our County. I have been a 6-year volunteer with the Highline Canal Conservancy, presently serving as a Conservation Corp Leader, as well as a citizen volunteer on the Highline Canal Origin Trailhead Committee.

The Origin Trailhead concept involves improvements of the Waterton Canyon Trailhead and connecting trail including handicap accessibility as well as highlighting the rich history of the canal. Both accessibility and historic preservation have been priorities of our Douglas County Commissioners and our citizen led advisory boards and committees.

The Origin concept will involve parking lot improvements, accessibility to the canal trail, historical interpretive signs, and destination features. Douglas County has been generous in matching funds to advance the design process. Now the time is upon us to proceed with the implementation and construction of the Origin Trailhead. With the accessibility and historical aspects of the Origin Trailhead, the trailhead will become a destination for Douglas County citizens as well as visitors from the Greater Denver Metro area and beyond. This destination will enhance the economic development of Roxborough commercial district and provide more incentive to live and work in the Sterling Ranch community.

Thank you for your past support and your time and consideration of this exciting development and enhancement of the Highline Canal in Douglas County.

Sincerely,

Bin D. O'Mally.

Brian D. O'Malley.

Evan D. Ela 10500 Wildlife Way Littleton, Colorado 80125

February 20, 2024

Dear Members of the Douglas County Parks Advisory Board,

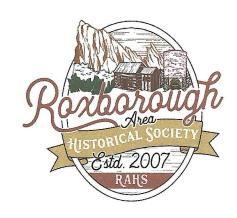
I am writing to express my support for the Origin Trailhead project as proposed by the High Line Canal Conservancy. As a Board Member of the Conservancy, a member of the project community panel, a Douglas County resident, and a long-time user of the High Line Canal, I am excited to see this project moving forward. The Origin Trailhead will be the "front door" of the 71-mile High Line Canal corridor. There are plans for the improvements all along the 71-mile corridor and the Origin Trailhead presents a unique opportunity to tell the story of the historical operations of the Canal and its importance to farmers and ranchers in Douglas County. The Origin Trailhead will also present an opportunity to explain the importance of irrigated agriculture was for the economic growth and development of the Front Range and the western United States. Several interpretive exhibits are planned to tell these stories to all ages of visitors.

In addition to the interpretive information, the Origin Trailhead project will include modifications to the parking lot, a restroom, and improved access to the canal trail that will accommodate users of all abilities—by foot, bike, horse, and all other forms of mobility. The Conservancy and the design team have incorporated the comments received through local Douglas County community feedback to include the restroom, and to style shade structures and interpretive signage.

The High Line Canal is a place for all who value healthy living and enjoyment of Colorado's beautiful outdoors. I support the on-going efforts of the Conservancy and their partners to preserve, protect, and enhance the historical, environmental, and ongoing recreational benefits the Canal corridor can provide—linking several counties and communities through a significant portion of the greater metropolitan region. I ask that you support the High Line Canal Conservancy's application for funding through Douglas County.

Thank you,

Evan D. Ela 303-915-0227



February 22, 2024

Dear Members of the Douglas County Parks Advisory Board,

The Roxborough Area Historical Society (RAHS) urges your support of the High Line Canal Conservancy's application for the Origin Trailhead project. This area was identified as a critical location for improvements for many years in the ongoing planning efforts completed by the Conservancy, its partners, and the community. Given the proximity of the existing trailhead to Waterton Canyon, Platte Canyon Reservoir, Roxborough State Park, and Chatfield State Park and the views to the plains and Denver skyline and given the continued growth of the area near the trailhead, this is the perfect location to tell the story of the Canal's role in Colorado and Roxborough-area history.

Members of the RAHS have participated in a number of community meetings and fully support the improvements proposed for this project. We know that our membership and the members of our board look forward to the parking lot improvements, access to the trail, and new restroom at the trailhead. The addition of shade and educational signage will be very welcome by regular trail users and will also surely bring new trail users and improve the experience for Douglas County residents.

Thank you for considering funding for this important community project.

Sincerely,

Mike Thomas

Mike Thomas

President, Roxborough Area Historical Society

RAHS Board

Mike Thomas, President

Ken Maus, Vice President

Rebecca Holm, Secretary & Publicity Chair

Pat Wilkerson, Treasurer & Website

Char Nauman, Historian

Susie Trumble, Director

Cindy Livingston, Membership

Membership Ken Maas

Kiln Pathways John Maus.

John Maus Director

Suzanne Hattery, Director Dear Members of the Douglas County Parks Advisory Board,

I am writing this letter as a retired employee with 35 years working for the Denver Water Board. I spent my entire career working on the Highline Canal. When I started there was no recreation on the canal. The first recreation started at Havana St., by Denver Parks. Since then other recreation districts have made improvements such as surfacing the trail, adding park benches, and picnic tables etc. Improvements have also included planting 1000 trees in one day. The canal is the largest park in the metro area, providing recreation opportunities for local residents throughout the 71 miles.

Please support the HLC conservancy for the Origin Trailhead project and maintain its history. I support this effort to preserve and enhance the canal for futures generations.

Thank you,

Tom Mulligan

20	24 - External Histo	ric Resources Funding Requests	Project N	ame: Highline Canal Conservancy
			Project C	rigin: BOCC, Advisory Board, Public, Other Municipalities
	Crite	eria and Scoring	Requeste	ed Amount:
Total Points	Criteria	Points	Score	Comments
		0 = No discernible historic significance		
		5 = Potential landmark site with role in County historic narrative		
10	Historic Significance	9 = Landmarked or in historic register, major role in County historic narrative		
		10 = Landmarked and in historic register, major role in County historic narrative sites or contributing value to Conservation Easement		
		0 = No urgent need to act to preserve		
9	Disrepair/Urgency	5 = Risk of degredation but urgent needs have been addressed		
		9 = Virtually certain to experience major damage/collapse within next 12 months		
		0 = No opportunities		
8	Outside Funding Opportunities	5 = One outside funding opportunity identified		
	Оррогиниоз	8 = Multiple outside funding opportunities identified		
7	Public Access	0 = No opportunities 5 = Opportunities for regular guided public		
,	Benefits	access 7 = Opportunities for daily public access		
	Partnership with	0 = No partnerships		
6	Historical Societies	2 = Working closely with 1 external organization		
	or External Organizations	6 = Working closely with 3+ external organizations		
		0 = No collaboration opportunities		
5	Collaboration with	4 = Synergy with Open Space or Parks for joint project		
	other Department	5 = Synergy with Open Space and Parks for joint project, BCC level PR		
		0 = 9+ months of up front work needed to get started		
		2 = 6-9 months of up front work needed to get		
4	Shovel/Trowel Ready	started 3 = 1-6 months of up front work needed to get		
	litoday	started		
		4 = Project can start immediately		
		0 = Opportunity can wait 12 months		
3	Can it wait?	2 = Opportunity to act/obtain partnership funds will lessen within next 12 months		
		3 = Opportunity to act/obtain partnership funds will close within next 12 months		
		0 = District has larger than average share of HP projects/dollars		
2	District Balance	District has average quantity of HP projects/dollars		
		2 = District is underrepresented with HP projects/dollars		
				Total Score

2024 - Historic Resources Requests External Criteria and Scoring	Project Name: Highline Canal Conservancy Project Origin: BOCC, Advisory Board, Public, Other Municipalities Requested Amount:
Project Score	Comments



www.douglas.co.us

MEETING DATE: January 22, 2025

ATTACHMENTS:

Parks Trails

and Rueter-Hess Update November 2024.pdf



Memorandum

DATE: NOVEMBER 27, 2024

TO: DOUGLAS COUNTY ADVISORY BOARDS

FROM: NICK GIAUQUE, PARKS PROGRAM MANAGER

LUKE THORNTON, PARKS PROGRAM COORDINATOR

CC: STEVE SHOULTZ, CPRE, ASSISTANT DIRECTOR OF PARKS, TRAILS & BUILDING

GROUNDS

SUBJECT: PARKS PROGRAM UPDATE FOR NOVEMBER 2024

SUMMARY

This is an update of activities for the Parks Program team for November 2024.

Counter Update – as of 11/22/24:

Location	2023 Total through November	2024 Total through November
Bayou Gulch Regional Park – Dog Park	23,624	17,246
Bingham Lake	74,762	73,073
Bluffs Regional Park	135,966	138,198
Cherry Creek Regional Trail – Pinery	38,927	27,423
East/West Regional Trail – Grigs Trailhead	39,496	43,481
East/West Regional Trail – Monarch Trailhead	N/A	17,899
East/West Regional Trail – Schweiger Ranch	5,204	13,484
East/West Regional Trail – Stepping Stone	N/A	36,095
Fairgrounds Regional Park – Dog Park	51,884	45,608
High Line Canal – West	49,382	27,545
Rueter-Hess Reservoir – Coyote Run Loop	6,364	8,845
Rueter-Hess Reservoir – Incline Trailhead	64,247	63,845
Rueter-Hess Reservoir – Newlin's Gold	N/A	1,066
Totals	489,856	513,808



Memorandum

DATE: NOVEMBER 29,2024

TO: DOUGLAS COUNTY ADVISORY BOARDS

FROM: MORGAN MOREHART, PARKS OPERATIONS MANAGER

CC: STEVE SHOULTZ, CPRE, ASSISTANT DIRECTOR OF PARKS, TRAILS & BUILDING

GROUNDS

SUBJECT: NOVEMBER 2024 PARKS, TRAILS AND BUILDING GROUNDS UPDATE TO THE

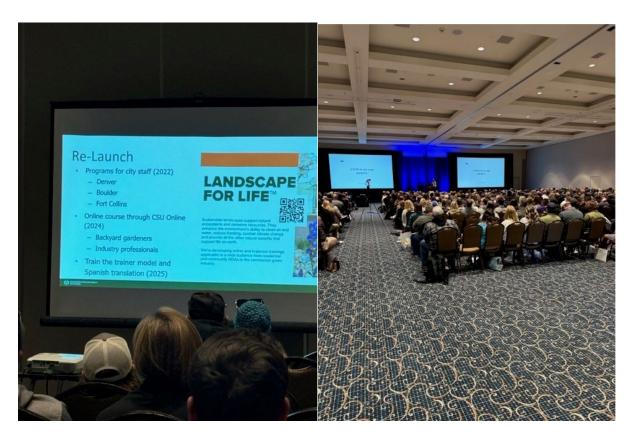
DOUGLAS COUNTY ADVISORY BOARDS

SUMMARY

This is an update for the Parks Operations Team for November 2024

CPRA Conference

Three members of the Parks staff participated in the annual Colorado Parks and Recreation Association conference in Keystone at the end of October. Tyler Oullette, Jayson Evans and Andrew Blaser attended classes on topics such as, sustainable landscapes, resource conservation, playground safety, robotics and Homeless presence in parks.



Snow Removal

November 6,7 and 8 saw a winter storm move into Douglas County resulting in approximately 18 inches of snow in some areas. Parks staff focused on snow removal at County Buildings as the priority then moved on to parks and trailheads once the buildings were opened up safely. Staff worked tirelessly to keep walks and lots safe for the public and Douglas County employees.











Memorandum

DATE: DECEMBER 2, 2024

TO: DOUGLAS COUNTY ADVISORY BOARDS

FROM: AMY KNOPP, MANAGER OF RUETER-HESS RESERVOIR

CC: STEVE SHOULTZ, CPRE, ASSISTANT DIRECTOR OF PARKS, TRAILS & BUILDING

GROUNDS

SUBJECT: RUETER-HESS RECREATION UPDATE FOR NOVEMBER 2024

SUMMARY

This is the Rueter-Hess Recreation update for November 2024.

UPDATES

On October 23, 2024, fourteen students from Rock Canyon High School arrived at Colorado's Rueter-Hess Reservoir with fishing poles in hand to enjoy the great outdoors. This outing was part of their Outdoor Education Class, designed to teach them essential fishing skills such as setup, casting, reeling, and safely releasing fish back into the water. The reservoir is stocked with various warm-water fish species, including Walleye, Largemouth Bass, Wiper, Black Crappie, Bluegill, Yellow Perch, Channel Catfish, and Grass Carp. So far, the property has hosted 980 adult anglers and 416 youth anglers. Fishing will continue through the fall until the reservoir begins to freeze over.



Wrapping up Water-Craft Season at Reuter-Hess Reservoir

Rueter-Hess Rangers spent the weekend of October 25th removing the 13 buoys with the chains and anchors from the reservoir to prepare for the end of the watercraft season. This task took approximately four hours to complete. Due to the size of the buoys and the weight of the equipment, Rangers had to make multiple trips to shore. The Rangers spent two hours on the weekend of November 1st winterizing the boat and cleaning the buoys for storage over the winter. Proper maintenance and storage will make for a smooth deployment for the 2025 watercraft season in the spring.



Fire Extinguishers

The Rueter-Hess rangers enhanced public safety by installing four new fire extinguishers around the Rueter-Hess Reservoir property on the week of November 20th. These additions offer increased access to fire suppression tools, allowing for quicker action to prevent fires from growing. Early fire control helps reduce the risk of injury and minimizes damage to the natural resources the rangers work to protect. Rangers regularly check the fire extinguishers to ensure they are in proper working condition, indicated by the green zone, and are ready for use if needed.



OPERATION AND MAINTENANCE UPDATES

- Updating operational Best Practices to include all DC Regional Parks and Trails
- Safety boat cleaned and winterized
- All access mats removed, buildings organized and prepped for winter
- Snowplow training for Rangers
- 1st Draft Ranger Program manual submitted
- Social Trail closure intersecting with Rosie Rueter Trail

	Calendar of Events							
Special Use								
All Summer Season	Avid4 Adventure Summer Season Day Camp	Reservoir						
6/1/2024	Fransen Pittman Company 5K	Incline						
6/1/2024	Colorado Gun Dog Association	Hess Road Access						
6/8/2024	Women Inspiring Leadership	Incline						
06/21/24 to 6/23/24	Amateur Radio Emergency Service	Hess Road Access						
07/15/24 to 07/19/24	Girl Scouts of Colorado Camp Days	Reservoir						
10/23/24	Rock Canyon High School	Reservoir						
12/7/24	Runuphill Racing (originally scheduled on 11/16/24)	Incline						
	RAB /Partner Days							
6/14/2024	PWSD Bring Your Child to Work Day	Reservoir						
7/20/2024	The City of Lone Tree Partner Day	Reservoir						
7/24/2024	PWSD Family Day 3-6 pm	Reservoir						
8/03/2024	The Town of Castle Rock Partner Day	Reservoir						
8/17/2024	The Town of Parker Partner Day	Reservoir						
8/24/2024	The City of Castle Pines Partner Day	Reservoir						

STATS

Visitation	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	2024
Reservations Made	10	14	81	130	349	780	836	576	393	171	21	3,361
Reservations Attended	7	9	56	108	286	682	695	496	360	156	17	2,872
No Show Reservations	3	5	25	22	63	98	141	81	33	15	4	490
Number Of Visitors At Reservoir	15	18	128	187	727	1,770	1,754	1,272	853	308	33	7,067
Incline	3,537	3,895	5,672	5,879	7,538	8,110	7,033	6,254	6,712	6,650	2,820	64,100
Coyote Run Loop	690	575	572	737	989	1,565	872	815	919	812	199	8,745
Newlin Gold Trail	4	0	77	72	70	147	156	135	141	119	13	934
Total Trails Visitors	4,231	4,470	6,321	6,860	8,685	9,822	8,061	7,204	7,772	7,581	3,032	74,039
Total Visitors	4,246	4,488	6,449	7,047	9,412	11,592	9,815	8,476	8,625	7,889	3,065	81,106
Vehicles Allowed In Because They Couldn't Make A Reservation (Failed Reservation)	0	0	0	2	0	3	6	7	1	0	1	20
Reservation System Feedback	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	2024
Reservation Complaints	0	0	1	0	2	1	2	2	2	0	1	11
Vendor Reported Reservation Complaints	0	0	0	0	0	1	0	0	0	0	0	1
Complaints Via Email Or Phone	0	0	0	0	0	3	1	0	0	0	0	4
Total Complaints	0	0	1	0	2	5	3	2	2	0	1	16
Fishing	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	2024
Adult Anglers	1	0	58	110	159	219	136	125	94	78	15	995
Youth Anglers	0	0	13	14	69	101	63	74	48	34	2	418
Total Anglers	1	0	71	124	228	320	199	199	142	112	17	1,413
Tackle Box Inspections	1	0	53	103	164	230	163	143	115	71	12	1,055
Fishing Checks	1	0	50	103	224	267	149	149	126	90	8	1,167

Special Events	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	2024
	0	0	0	Α ρ ι 0	0	0		Aug 3	<u>зер</u> 0	0	0	4
Partner Days Partner Days Person attended	- 0	U	U	U	U	U	1 59	208	0	0	0	267
Partner Days Reservation Attended	0	0	0	0	0	0	148	490	0	0	0	638
Partner Days Visitation	0	0	0	0	0	0	0	490	0	0	0	038
Partner Programming Days Partner Programming Days Attendance	0	0	0	0	0	0	0	0	0	0	0	0
<u> </u>	0	0	0	1	2	40			1	1	0	114
Special Events/Use	0	0	0				48	21	18	14	0	
Special Events/Use Attendance	0			18	19 2	1,569	1,327	492				3,457
Total Special Activities/Events	0	0	0	1 18	19	40 1.569	49	24 982	18	1 14	0	118
Total People Attending Special Events	- 0	U	U	18	19	1,569	1,475	982	18	14	- 0	4,095
Public Safety	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	2024
Water Assist (Just Needed Some Help)	0	0	0	0	2	23	0	14	5	0	0	44
Trail Assist	0	0	0	0	0	3	9	0	0	0	0	12
Number Of People Helped During Assists	0	0	0	0	2	26	14	14	5	0	0	61
				0				7		0	0	_
Water Rescue (Dangerous Or Distressed Situati	i 0 0	0	0	0	0	6	1		0	0		14
Trail Rescue		0	0		0	0	0	0	0		0	0
People Helped During Rescue	0	0	0	0	7	6	1	7	0	0	0	14
Overdue Groups	0	0	0	1		10	6	6	14	3	0	47
Number Of People Overdue	0	0	0	2	20	28	16	13	37	3	0	119
Number Of People Helped To Recreate Safely	0	0	0	0	2	32	15	21	5	0	0	75
EMS Requested	1	0	0	0	0	1	0	0	0	0	0	2
Number Of People Helped By EMS	2	0	0	0	0	1	0	0	0	0	0	3
D D. ()			2400		200				<u> </u>			2024
Ranger Patrol (hours)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	2024
Foot Patrol	34	56	124	191	188	175	163	130	66	92	51	1,272
Bike Patrol	0	0	2	6	18	10	4	5	20	1	4	70
Boat Patrol	0	0	0	31	49	115	127	107	92	32	0	553
Vehicle And ATV Patrol	41	57	69	124	159	99	88	91	121	119	99	1,071
Entrance Station	250	225	311	316	224	239	247	187	225	240	161	2,635
Training	56	79	101	82	30	5	2	3	38	29	2	427
Admin At Highland Heritage Regional Park	427	355	177	59	57	17	87	9	41	45	35	1,309
Holiday/Vacation/Sick	72	60	104	73	125	240	138	78	17	48	48	1,011
Total Hours	880	832	888	882	850	900	856	610	620	606	400	8,348
Waterenath Inchestions	Jan	Feb	Mor	Δ	Mov	Lus	Jul	Aug	Com	Oct	Nov	2024
Watercraft Inspections		reb	Mar	Apr	May	Jun	Jui	Aug	Sep	ULL		
Daddlabaad		0	0	24	100	712	700	C10	227	72	_	2 764
Paddleboard	0	0	0	34	199	712	796	610	337	73	0	2,761
Canoe	0	0	0	1	16	11	8	6	6	7	0	55
Canoe Kayak	0 0 0	0	0	1 6	16 120	11 176	8 207	6 160	6 95	7 51	0 0	55 815
Canoe Kayak Windsurf	0 0 0 0	0 0	0 0	1 6 0	16 120 0	11 176 0	8 207 0	6 160 0	6 95 0	7 51 0	0 0 0 0	55 815 0
Canoe Kayak Windsurf Other	0 0 0 0	0 0 0	0 0 0	1 6 0	16 120 0	11 176 0 0	8 207 0 0	6 160 0	6 95 0	7 51 0 0	0 0 0 0	55 815 0
Canoe Kayak Windsurf	0 0 0 0	0 0	0 0	1 6 0	16 120 0	11 176 0	8 207 0	6 160 0	6 95 0	7 51 0	0 0 0 0	55 815 0
Canoe Kayak Windsurf Other Total Watercraft Inspection	0 0 0 0 0	0 0 0 0	0 0 0 0	1 6 0 0 41	16 120 0 0 335	11 176 0 0 899	8 207 0 0 1,011	6 160 0 0 776	6 95 0 0 438	7 51 0 0 131	0 0 0 0 0	55 815 0 0 3,631
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Canoe Kayak Windsurf Other Total Watercraft Inspection Paddleboard Cleaned Canoe Cleaned Kayak Cleaned	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	1 6 0 0 41 12 0	16 120 0 0 335 35 1 23	11 176 0 0 899 128 0	8 207 0 0 1,011 124 0 13	6 160 0 0 776 103 0 20	6 95 0 0 438 95 0	7 51 0 0 131 6 0 2	0 0 0 0 0 0	55 815 0 0 3,631 503 1 86
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Canoe Kayak Windsurf Other Total Watercraft Inspection Paddleboard Cleaned Canoe Cleaned Kayak Cleaned Windsurf Cleaned Other	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	1 6 0 0 41 12 0 1 0 0	16 120 0 0 335 35 1 23 0	11 176 0 0 899 128 0 19 0	8 207 0 1,011 124 0 13 0	6 160 0 0 776 103 0 20 0	6 95 0 0 438 95 0 8 0	7 51 0 0 131 6 0 2 0	0 0 0 0 0 0 0 0	55 815 0 0 3,631 503 1 86 0
Canoe Kayak Windsurf Other Total Watercraft Inspection Paddleboard Cleaned Canoe Cleaned Kayak Cleaned Windsurf Cleaned	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	1 6 0 0 41 12 0 1 0	16 120 0 0 335 35 1 23 0	11 176 0 0 899 128 0 19	8 207 0 0 1,011 124 0 13	6 160 0 0 776 103 0 20	6 95 0 0 438 95 0 8	7 51 0 0 131 6 0 2	0 0 0 0 0 0 0	55 815 0 0 3,631 503 1 86 0
Canoe Kayak Windsurf Other Total Watercraft Inspection Paddleboard Cleaned Canoe Cleaned Kayak Cleaned Windsurf Cleaned Other Total Watercraft Cleaned - Allowed To Launch	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	1 6 0 0 41 12 0 1 0 0 13	16 120 0 0 335 35 1 23 0 0	11 176 0 0 899 128 0 19 0 0	8 207 0 0 1,011 124 0 13 0 0	6 160 0 0 776 103 0 20 0 0	6 95 0 0 438 95 0 8 0 0 103	7 51 0 0 131 6 0 2 0 0	0 0 0 0 0 0 0 0 0	55 815 0 0 3,631 503 1 86 0 0 590
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Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	2024
0	0	0	0	15	43	47	29	41	8	0	183
0	0	0	0	7	36	53	22	5	0	0	123
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0	0	0	3	1	0	0	0	0	1	0	5
0	0	0	0	0	0	1	0	0	0	0	1
4	5	11	13	0	1	2	1	1	1	1	40
0	0	15	12	5	9	17	13	4	2	0	77
0	0	0	7	0	0	0	0	0	1	0	8
0	0	0	0	0	0	0	0	0	0	0	0
2	2	4	1	1	1	1	2	0	0	0	14
0	0	0	0	3	13	14	12	2	3	1	48
0	0	0	1	0	0	2	0	0	1	0	4
1	2	9	13	10	22	4	14	5	3	1	84
0	0	0	1	1	3	0	0	1	0	0	6
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		RUETE	R-HESS	VOLUN	TEER HO	DURS		
Month	# of Hosted Events	# of Volunteers	Hours of Service	Hours of Check-Ins & Inspections	Bags of Trash Collected	Feet of Shoreline Maintained	Bags of Weeds Pulled	Miles of Trail Maintained
August	-	1	4	4	-	-	1	-
September	-	5	21	21	1	-	ı	-
October	-	-	-	-	1	-	1	-
November								
December								
Totals	0	6	25	25	0	0	0	0



www.douglas.co.us

MEETING DATE: December 18, 2024

ATTACHMENTS:

Highlands Ranch Metropolitan District



Historic Preservation Board Agenda Item

DATE: NOVEMBER 20, 2024

TO: DOUGLAS COUNTY HISTORIC PRESERVATION BOARD

FROM: BRITTANY CASSELL, CURATOR

LAUREN PULVER, PLANNING SUPERVISOR

SUBJECT: PTHROS FUNDING REQUEST – HIGHLANDS RANCH METROPOLITAN DISTRICT

SUMMARY

Staff has attached the information for a funding request from the Highlands Ranch Metropolitan District.

www.douglas.co.us

Parks, Trails and Building Grounds

Parks and Trails Funding Application
Project Name:
Date:
Applicant Information:
Name:
Type of Entity:
Authorized Representative:
Contact Information:
Project Information:
Project Type:
Property address:
State Parcel Number(s):
Total acreage:
Geographic area to be benefitted by the project (local, community, regional):
Population to be benefitted by the project (including any special population groups):
i opulation to be benefitted by the project (including any special population groups).

Funding Information:
Total project cost:
Requested Amount of County Funding:
Percentage of project funded by the County:
Applicant's financial contribution:
Financial contributions from other grants or project partners:
In-kind contributions from other project partners:
Project Narrative:
Describe the proposed project, its overall intent and function, and funding request. Discuss the project's anticipated construction timeframe. Describe any additional approvals, permits, easements, or agreements required for the project. State who owns the property and will maintain the project in perpetuity.

Additional Documentation:
Maps showing project location, vicinity map, and proposed geographic service or benefit area.
Overall site plan and color rendering for all proposed improvements. Include conceptual plans for
proposed future phases. Separate applications are required for any requests to fund future phases.
Other information the applicant deems useful for understanding its request
other information the applicant deems deems deem for understanding its request
Signature:
Date:

HIGHLANDS RANCH METROPOLITAN DISTRICT

TO: Tim Roberts – Shea Homes

FROM: Stephanie Stanley

CC: Jeff Case

DATE: November 6, 2023

RE: Highlands Ranch Mansion and Historic Park – Phase 2 Land

To follow up on a recent conversation between you and Jeff Case, please consider this letter confirmation that the Highlands Ranch Metro District does not object to Shea Homes continued use of the barns, outbuildings and adjacent property (Phase 2 Land) until April 30, 2026 in accordance with the terms and provisions of the Mansion Agreement to Convey dated April 9, 2010. Shea's ability to request use of property within the Phase 2 Land is outlined in Section 4.7 of the Agreement. The District does not currently have any specific plans to start improvements to this property (Reserved Use Area) as part of the future Historic Park prior to 2026.

There may be a desire by the District to access the property for planning and engineering purposes prior to 2026, but this can be accomplished through the use of temporary access agreements with Shea as we have in recent years for structural improvements to the windmill, barns and silos.

As the date of final conveyance approaches in 2026, both parties can discuss the details for the conveyance of the land and completion of the provisions outlined in the Agreement. Since the initial conveyance of the Mansion in 2010 there has been a great collaborative relationship between the District and Shea and we appreciate the assistance that Shea has provided on several occasions. This property is truly a regional treasure and will continue to be a great asset for the Highlands Ranch community.

If you have any questions please contact me at <u>sstanley@highlandsranch.org</u> or 720-240-4910.