

2025 HRLETF Range Fees

BU	Commissioned FTEs and Reserves	2026 Cost
21100 SHERIFF ADMINISTRATION	3.0	1,080
21115 SHERIFF TRAINING	5.0	1,800
21120 ACADEMY TRAINING	3.0	1,080
21125 SUPPORT SERVICES	1.0	360
21130 EMPLOYEE WELLNESS	1.0	360
21135 COLD CASE UNIT	1.0	360
21150 PROFESSIONAL STANDARDS	3.0	1,080
21160 INTERNAL AFFAIRS	3.0	1,080
21175 CIVIL WARRANTS SECTION	6.0	2,160
21200 INVESTIGATIONS	1.0	360
21400 COURT SERVICES	18.0	6,480
21450 TRANSPORTS	7.0	2,520
21500 DETENTION	117.0	42,120
23150 MAJOR CRIMES SECTION	32.0	11,520
23200 CRIME LAB/EVIDENCE SECTION	1.0	360
23375 INVESTIGATIVE TASK FORCES	6.0	2,160
General Fund Totals	208.0	\$ 74,880
22100 PATROL-LEA	139.0	50,040
22150 TRAFFIC SECTION	15.0	5,400
22260 PATROL-DISTRICT 8	2.0	720
22270 HR DIVISION ADMIN	5.0	1,800
22400 COMMUNITY RESOURCES	6.0	2,160
22500 IMPACT UNIT/LEA	10.0	3,600
22650 RESERVES/LEA (12 RESERVES)	12.0	4,320
800540 K-9 UNIT	7.0	2,520
822110 SWAT TEAM (6 SWAT MEDIC RESERVES)	6.0	2,160
861611 COMMUNITY RESPONSE TEAM	4.0	1,440
861612 HEART	4.0	1,440
LEA Fund Totals	210.0	\$ 75,600
27100 SCHOOL PROGRAM ADMINISTRATION	3.0	1,080
27150 SCHOOL RESOURCE OFFICERS	12.0	4,320
27200 DCSD MIDDLE SCHOOL SRO PROGRAM	5.0	1,800
27250 DCSD ELEMENTARY SRO PROG	12.0	4,320
27300 SRO-VALOR HIGH SCHOOL	1.0	360
27325 SRO-SKYVIEW ACADEMY	1.0	360
27350 SRO-AMERICAN ACADEMY	1.0	360
27375 SRO-STEM SCHOOL	1.0	360
27400 NORTHSTAR ACADEMY	1.0	360
27425 BEN FRANKLIN ELEMENTARY	1.0	360
27426 Parker Core Knowledge	1.0	360
27450 COLORADO CHRISTIAN ACADEMY	1.0	360
27475 CHERRY HILLS CHRISTIAN SCHOOL	1.0	360
27476 Platte River Academy	1.0	360
27477 Arma Dei Academy	1.0	360
School Fund Totals	43.0	\$ 15,480
Grand Total	461.0	\$ 165,960