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DOUGLAS COUNTY INTERCOM MASTER STATION PROPOSAL

May 9, 2025

Douglas County Facilities
3026 North Industrial Way
Castle Rock, CO 80109

RE: Douglas County Justice Center Intercom Master Stations

SYNOPSIS

KUBL Group completed a reprogramming of the door control and intercom systems at the Douglas County Justice Center in June of 2018 from a standalone system to a client-server system, and also deployed a HMI CPU, monitor, and software update in early 2022. The quote below summarizes the scope to replace the existing Harding TMM-640 intercom master stations with new TMM-641 units.

Please note all pricing is based on KUBL's active GSA contract 47QSWA23D007U.

SCOPE 1: HARDWARE: Twenty-one (21) Replacement Intercom Master Stations

GENERAL:

1. The overall scope of this project is to provide new Harding Intercom Master Stations at all current locations. No new locations or system modifications are required.

KUBL RESPONSIBILITIES:

1. Provide, configure, and install twenty-one (21) new Harding TMM-641 intercom master stations (flush microphone) at existing locations.
2. Utilize the existing POE network switch connection for all devices
3. Configure and test intercom master stations at the KUBL shop prior to onsite deployment
4. Onsite deployment and installation of the units. Can be performed during regular business hours with minimal facility interruption.
5. Onsite and remote troubleshooting of any issues related to the scope of work provided by KUBL Group (regular business hours and after-hours)

FACILITY RESPONSIBILITIES:

1. Provide a single point of contact for scheduling and payment
2. Remove and dispose of existing HMI servers
3. Provide an escort throughout the facility for KUBL staff during deployment and testing phase
4. Provide remote access to the two KUBL-provided servers as needed for troubleshooting
5. Configure any RDP, LDAP, or other Windows system requirements, as determined by the Douglas County IT department
6. Troubleshooting of any functions, devices, or programming on the new systems, that were not operational on the existing system.

GENERAL INCLUSIONS:

1. All Labor, Per Diem, Travel to complete our scope of work herein.
2. On-site deployment and testing of the new servers and software.
3. Remote troubleshooting and testing of the new servers and software.
4. One-year workmanship warranty for the scope of work performed by KUBL Group.

GENERAL EXCLUSIONS:

1. Taxes of any type.
2. Bonds of any type.
3. Permits or fees of any type.
4. Equipment not specifically mentioned herein. We have assumed all equipment supplied by the county, or to be reused, is in proper working order.
5. Any programming changes or modifications (can be performed at current T&M rates)
6. Any camera callup or .JSON file changes for any workstation.
7. Any work on the CCTV system of any type

8. Any Harding configuration changes or modifications (not required).
9. Network configuration or troubleshooting of any type.
10. Expedited Schedule.

SCHEDULE:

1. Equipment lead time is currently 4-6 weeks.
2. Configuration shop setup/testing of equipment: 1 week
3. Onsite deployment: 1 week
4. Total anticipated project duration: 6-8 weeks.

PAYMENT TERMS:

1. 50% upon receipt of PO, 50% upon project completion

TOTAL COST: \$70,655.00 (seventy thousand six hundred fifty-five and no/100)

HARDWARE COST: \$51,295

SOFTWARE COST: \$0

HARDWARE LABOR COST: \$19,360

SOFTWARE LABOR COST: \$0

CLOSING

We appreciate the opportunity to partner with Douglas County to provide a solution to fit your needs. If there are any questions or concerns, please feel free to call or email any time.

Respectfully,



Blake Bretz
Principal, KUBL Group
720.644.7980 • Cell
bbretz@kublgroup.com

ACCEPTANCE OF PROPOSAL

By signing below, I authorize KUBL Group, LLC to proceed with the scope of work outlined herein, for the term stated. Any and all work performed by KUBL Group shall be billable and payable as defined above. Also, by signing this document, I declare I am duly authorized to enter into this contract on behalf of my agency.

Name: _____

Printed Name: _____

Title: _____

Date: _____