

Contract Amendment #5

Signature and Cover Page

State Agency

Colorado Department of Human Services
Behavioral Health Administration

Contractor

Douglas County

Current Contract Maximum Amount**Initial Term**

State Fiscal Year 2023 \$274,706.00

Extension Terms

State Fiscal Year 2024 \$270,000.00

State Fiscal Year 2025 \$459,550.00

State Fiscal Year 2026 \$350,000.00

Total for All State Fiscal Years \$1,354,256.00

Original Contract Number

23 IBEH 174371

Amendment Contract Number

26 IBEH 197165

Contract Performance Beginning Date

July 1, 2022

Current Contract Expiration Date

June 30, 2026

Signature page begins on next page.

The Parties Hereto Have Executed This Amendment

Each person signing this Amendment represents and warrants that he or she is duly authorized to execute this Amendment and to bind the Party authorizing his or her signature.

Contractor

Douglas County

State of Colorado

Jared S. Polis, Governor
Colorado Department of Human Services
Michelle Barnes, Executive Director

By: Abe Laydon, Chair, Board of Douglas
County Commissioners

By: Dannette R. Smith, Commissioner
Behavioral Health Administration

Date: _____

Date: _____

In accordance with §24-30-202 C.R.S., this Contract is not valid until signed and dated below by the State Controller or an authorized delegate.

State Controller
Robert Jaros, CPA, MBA, JD

By: Telly Belton/Toni Williamson/Amanda Rios

Amendment Effective Date: _____

1. Parties

This Amendment (the “Amendment”) to the Original Contract shown on the Signature and Cover Page for this Amendment (the “Contract”) is entered into by and between the Contractor, and the State.

2. Terminology

Except as specifically modified by this Amendment, all terms used in this Amendment that are defined in the Contract shall be construed and interpreted in accordance with the Contract.

3. Amendment Effective Date and Term

A. Amendment Effective Date

This Amendment shall not be valid or enforceable until the Amendment Effective Date shown on the Signature and Cover Page for this Amendment. The State shall not be bound by any provision of this Amendment before that Amendment Effective Date, and shall have no obligation to pay Contractor for any Work performed or expense incurred under this Amendment either before or after the Amendment term shown in §3.B of this Amendment.

B. Amendment Term

The Parties’ respective performances under this Amendment and the changes to the Contract contained herein shall commence on the Amendment Effective Date shown on the Signature and Cover Page for this Amendment or July 1, 2025, whichever is later, and shall terminate on the termination of the Contract.

4. Purpose

Under the original Contract the Contractor has implemented a Co-Responder Services Program for its community by partnering with key stakeholder partners.

The purpose of this amendment is to renew the contract for State Fiscal Year 2026. This amendment updates Exhibit B and adds \$350,000.00 in new funding for FY26.

5. Modifications

The Contract and all prior amendments thereto, if any, are modified as follows:

- A. The Contract Initial Contract Expiration Date on the Contract’s Signature and Cover Page is hereby deleted and replaced with the Current Contract Expiration Date shown on the Signature and Cover Page for this Amendment.

- B. The Contract Maximum Amount table on the Contract's Signature and Cover Page is hereby deleted and replaced with the Current Contract Maximum Amount table shown on the Signature and Cover Page for this Amendment.
- C. **ADD** Exhibit B-5, Budget, attached and incorporated by reference.

6. Limits Of Effect and Order of Precedence

This Amendment is incorporated by reference into the Contract, and the Contract and all prior amendments or other modifications to the Contract, if any, remain in full force and effect except as specifically modified in this Amendment. Except for the Special Provisions contained in the Contract, in the event of any conflict, inconsistency, variance, or contradiction between the provisions of this Amendment and any of the provisions of the Contract or any prior modification to the Contract, the provisions of this Amendment shall in all respects supersede, govern, and control. The provisions of this Amendment shall only supersede, govern, and control over the Special Provisions contained in the Contract to the extent that this Amendment specifically modifies those Special Provisions.



COLORADO

Behavioral Health Administration

EXHIBIT B-5, FY26 ANNUAL BUDGET

| | |
|--------------------|--------------|
| BHA Program | Co-Responder |
|--------------------|--------------|

| | |
|----------------------|--|
| Agency Name | Douglas County Government |
| Budget Period | 07/01/2025-06/30/2026 |
| Project Name | Douglas County Community Response Team |

| | |
|------------------------------------|---|
| Program Contact Name, Title | Maggie Cooper, Deputy Manager MH Division |
| Phone | 720-724-6925 |
| Email | mcooper@douglas.co.us |
| Fiscal Contact Name, Title | Abby Fithian, Financial Administrator |
| Phone | 303-814-5360 |
| Email | afithian@douglas.co.us |
| Date Completed | 3/18/2025 |

All budget numbers are estimates. Contract billing will be on a cost reimbursement basis for actual expenses incurred.

| EXPENDITURE CATEGORIES | | | | | |
|---|---|------------------------|---------------|---------------------------------|---------------------------------|
| Personnel Services / Salaried Employees | | | | | Annual Budget |
| Position Title | Description of Work | Gross or Annual Salary | Fringe | Percent of Time on Project | Total Amount Requested from BHA |
| CRT Clinical Staff | Salary for Lone Tree Police Department Clinician | \$ 90,613.95 | \$ 37,607.18 | 100% | \$ 128,221.13 |
| CRT Clinical Staff | Salary for Parker Police Department Resource Specialist | \$ 78,321.98 | \$ 34,076.30 | 100% | \$ 112,398.28 |
| CRT Clinical Staff | Salary for Parker Police Department Clinician | \$ 73,727.36 | \$ 31,405.43 | 75% | \$ 78,849.59 |
| Personnel Services / Hourly Employees | | | | | Annual Budget |
| Position Title | Description of Work | Hourly Wage | Hourly Fringe | Total # of Hours on Project | Total Amount Requested from BHA |
| | | | | | \$ - |
| Total Personnel Services (including fringe benefits) | | | | | \$ 319,469.00 |
| Contractors / Consultants (payments to third parties or entities) | | | | | Annual Budget |
| Contractor Name | Description of Work | Rate | Quantity | Total Amount Requested from BHA | |
| | | | | \$ - | |
| Total Contractors/Consultants | | | | | \$ - |
| Subawards | | | | | Annual Budget |
| Contractor Name | Description of Work | Rate | Quantity | Total Amount Requested from BHA | |
| Colorado Co-Responder Alliance | Website hosting and maintenance | \$ 150.00 | 12 | \$ 1,800.00 | |
| Total Subawards | | | | | \$ 1,800.00 |

| Travel | | | | Annual Budget |
|--|---|-------------|----------|---------------------------------|
| Item | Description of Item | Rate | Quantity | Total Amount Requested from BHA |
| | | | | \$ - |
| Total Travel | | | | \$ - |
| Supplies & Operating Expenses | | | | Annual Budget |
| Item | Description of Item | Rate | Quantity | Total Amount Requested from BHA |
| CRT Service Dog | Supplies for and care of CRT service dog such as food, personal care items, veterinary care, equipment, training, etc. | \$ 100.00 | 12 | \$ 1,200.00 |
| CRT Supplies | Team supply items such as office supplies, uniforms, trainings, equipment, community event provisions, etc. | \$ 1,250.00 | 12 | \$ 15,000.00 |
| Client Funds | Funds for CRT clients/families to provide short term financial support for basic needs such as transportation, shelter, food, clothing, mental health treatment, etc. | \$ 1,000.00 | 12 | \$ 12,000.00 |
| Team Day | Funds for team building day and activity | \$ 531.00 | 1 | \$ 531.00 |
| Total Supplies & Operating Expenses | | | | \$ 28,731.00 |
| TOTAL DIRECT COSTS (TDC) | | | | \$ 350,000.00 |
| Exclusions from Indirect Cost Base expenses per OMB 2CFR § 200 | | | | |
| Subaward in excess of \$50,000 | | | | \$ - |
| Rent | | | | \$ - |
| Equipment in excess of \$10,000 | | | | \$ - |
| Other Unallowable Expenses | | | | \$ - |
| Total Expenses per OMB 2CFR § 200 | | | | \$ - |
| MODIFIED TOTAL DIRECT COSTS (MTDC) | | | | \$ 350,000.00 |
| Indirect Costs | | | | Annual Budget |
| Indirect Cost | Description of Item | Percentage | | Total Amount Requested |
| | | | | \$ - |
| Total Indirect | | | | \$ - |
| TOTAL Request | | | | \$ 350,000.00 |