

CONTRACT AMENDMENT #5

SIGNATURE AND COVER PAGE

State Agency Colorado Department of Human Services Behavioral Health Administration	Original Contract Number 23 IBEH 174449
Contractor Douglas County Colorado for the use and benefit of Douglas County Sheriff's Department	Amendment Contract Number 25 IBEH 193632
Current Contract Maximum Amount Initial Term State Fiscal Year 2023 \$885,366.28	Contract Performance Beginning Date July 1, 2022
Extension Terms State Fiscal Year 2024 \$778,624.00 State Fiscal Year 2025 \$688,550.00	Current Contract Expiration Date June 30, 2025
Total for All State Fiscal Years \$2,352,540.28	

THE PARTIES HERETO HAVE EXECUTED THIS AMENDMENT

Each person signing this Amendment represents and warrants that he or she is duly authorized to execute this Amendment and to bind the Party authorizing his or her signature.

CONTRACTOR Douglas County Colorado for the use and benefit of Douglas County Sheriff's Department By: George P. Teal, Chair, Board of County Commissioners Date: _____	STATE OF COLORADO Jared Polis, Governor Colorado Department of Human Services Michelle Barnes, Executive Director By: Dannette R. Smith, Commissioner, Behavioral Health Administration Date: _____
In accordance with §24-30-202 C.R.S., this Amendment is not valid until signed and dated below by the State Controller or an authorized delegate. STATE CONTROLLER Robert Jaros, CPA, MBA, JD By: _____ Toni Williamson / Telly Belton / Amanda Rios Amendment Effective Date: _____	

1. PARTIES

This Amendment (the “Amendment”) to the Original Contract shown on the Signature and Cover Page for this Amendment (the “Contract”) is entered into by and between the Contractor, and the State.

2. TERMINOLOGY

Except as specifically modified by this Amendment, all terms used in this Amendment that are defined in the Contract shall be construed and interpreted in accordance with the Contract.

3. AMENDMENT EFFECTIVE DATE AND TERM

A. Amendment Effective Date

This Amendment shall not be valid or enforceable until the Amendment Effective Date shown on the Signature and Cover Page for this Amendment. The State shall not be bound by any provision of this Amendment before that Amendment Effective Date, and shall have no obligation to pay Contractor for any Work performed or expense incurred under this Amendment either before or after of the Amendment term shown in **§3.B** of this Amendment.

B. Amendment Term

The Parties’ respective performances under this Amendment and the changes to the Contract contained herein shall commence on the Amendment Effective Date shown on the Signature and Cover Page for this Amendment and shall terminate on the termination of the Contract.

4. PURPOSE

In accordance with the provisions of this Contract and its exhibits and attachments, the Contractor shall provide substance abuse and mental health treatment in the Douglas County jail.

The purpose of this amendment is to update and replace the following exhibit with the most current version for Fiscal Year 2025: the Exhibit B-4, Budget.

This amendment reduces the FY25 Budget by \$8,000 for Substance Use Disorder Treatment funds resulting in a new FY25 Budget of \$688,550.00.

5. MODIFICATIONS

The Contract and all prior amendments thereto, if any, are modified as follows:

- A. The Contract Maximum Amount table on the Contract’s Signature and Cover Page is hereby deleted and replaced with the Current Contract Maximum Amount table shown on the Signature and Cover Page for this Amendment.
- B. REPLACE Exhibit B-4, Budget, with Exhibit B-5, Budget, attached and incorporated by reference.

6. LIMITS OF EFFECT AND ORDER OF PRECEDENCE

This Amendment is incorporated by reference into the Contract, and the Contract and all prior amendments or other modifications to the Contract, if any, remain in full force and effect except as specifically modified in this Amendment. Except for the Special Provisions contained in the Contract, in the event of any conflict, inconsistency, variance, or contradiction between the

provisions of this Amendment and any of the provisions of the Contract or any prior modification to the Contract, the provisions of this Amendment shall in all respects supersede, govern, and control. The provisions of this Amendment shall only supersede, govern, and control over the Special Provisions contained in the Contract to the extent that this Amendment specifically modifies those Special Provisions.

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EXHIBIT B-5, FY25 ANNUAL BUDGET

BHA Program	JBBS
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Agency Name	Douglas County
Budget Period	July 1, 2024 - June 30, 2025
Project Name	JBBS

Program Contact, Title	San Castillo, Program Administrator
Phone	303-814-7024
Email	scastillo@dcsheriff.net
Fiscal Contract, Title	Andrew Coplant, Director of Finance
Phone	303-663-6175
Email	acopoland@douglas.co.us
Date Completed	August 21, 2024

SERVICE CATEGORIES		
Services (Fixed Price per rate Schedule)	Funding Source	Total
Substance Use Disorder Treatment	State General Fund	\$332,034.00
Mental Health Treatment	State General Fund	\$256,516.00
Competency Enhancement Services	State General Fund	\$100,000.00
Total Contract		\$688,550.00
JBBS RATE SCHEDULE		
Statewide Maximum Salaries		
Positions should be hired at salary levels indicative of qualifications, experience, and organization pay schedules. This table indicates a maximum salary only. It is understood that many positions will be hired at lower salary levels than the state maximum.		
Licensed Therapist (LPC/LCSW/LAC/LMFT)*		\$84,872/year
Unlicensed Master's Level Therapist or Substance Abuse Counselor (example CAS)*		\$68,959/year
Unlicensed Bachelor's Level Therapist or Substance Abuse Counselor (example CAS)*		\$63,654/year
Case Manager (CM) *		\$58,349/year
Certified Addiction Technician (CAT)		\$44,558/year
Physician Assistance (PA) *		\$127,308/year
MD/DO *		\$266,569/year
JBBS Program Administrator (Primary responsibility of managing the jail's JBBS program.) *		\$103,538/year
Pre-sentence Coordinator *		\$72,100/year
Pharmacist (Pharm-D)		\$135,891/year
Registered Nurse *		\$76,385/year
Data Entry Clerk		\$42,436/year
Peer Support Specialist		\$36,050/year
Qualified Medication Administration Person (QMAP)		\$15.97/hour
*BHA will reimburse salaries up to the state maximum		
*BHA may consider rates 10% above statewide maximum salaries pending justification from jails and written pre-approval by BHA		
Travel		
Mileage (IRS rate)		\$0.67/mile
Operating Expenses		
Maximum total percentage of contract budget		10%
Training and continuing education for jail employees/clinicians (including but not limited to QMAP, CIT, Motivational Interviewing, Mental Health First Aid, Trauma Informed Care, (Certified Addiction Specialist -Classes only) may be included in the operating expenses		
BHA may pay for one licensing test per clinician (NCE, MAC, NCAC). Up to \$200 per clinician, per test.		
BHA may consider operating expenses above 10% of total contract budget pending justification from jails and written pre-approval by BHA		
Indirect Expenses		
Maximum total percentage of contract budget		10%
BHA may consider operating expenses above 10% of total contract budget pending justification from jails and written pre-approval by BHA		
RECOVERY SUPPORT SERVICES		
Allowed Services *	Additional Notes	
Application Fees ID / Birth Certificates		
Indigent Backpacks		
Basic Hygiene Items		
Bicycles	May be provided if client is engaged in treatment services for 2 + months post release. 1 bike per person.	
Bus Pass – Daily, Monthly		
Child Care	1 month limit per client, per child	

Clothing	
Educational Costs (books, supplies, and fees)	
Emergency Housing/Rental Assistance	90 day limit per person
Food Assistance	
Gas Vouchers	
GED Program / Testing	
Job Placement Training	
Life Skills Training	
Medical Assistance – copays / infectious disease testing	Limit of \$250.00 per person
Medications	30 day limit per person
Personal Care (eg. haircuts)	
Phone Cards	Limit of \$15.00 per person
Pre-paid Cell Phones	To be paid for upon release and after client attends 2 appointments in the community. Cost of the phone and up to 2 months of bills.
Printed Resources	
Transportation Assistance	
Transportation to Residential Treatment	Out of state travel to treatment will need prior approval by BHA
UA / BAs	Limit of \$100.00 per person
Utilities	1 month limit per client
* BHA may consider other expenses pending justification from jails and written pre-approval by BHA	
MEDICATIONS	
Medication reimbursement will be based on a) providers established rate or b) jail purchase agreement rate or c) in the absence of an established rate or jail purchase agreement rate the following BHA rate schedule.	
Psychotropic Medication will be reimbursed at rate established on Preferred Drug List (PDL) which can be found at https://www.colorado.gov/hcpf/pharmacy/resources	
Medication	Rate
Methadone	\$18/day. Methodone treatment, including medication and integrated psychosocial and
Naltrexone (oral)	Monthly Medication Rate: \$85. Monthly Prescriber Rate: \$150
Depot-naltrexone (injectable) (Vivitrol)	\$1,376/unit; 380mg injection (extended release) per month
Buprenorphine (pregnancy) - 8mg	\$41/month
Buprenorphine (pregnancy) - 2mg	\$31/month
Buprenorphine/naloxone sublingual film (suboxone) - 12mg/3mg	\$275/month
Buprenorphine/naloxone sublingual film (suboxone) - 8mg/2mg	\$140/month
Buprenorphine/naloxone sublingual film (suboxone) - 4mg/1mg	\$140/month
Buprenorphine/naloxone sublingual film (suboxone) - 2mg/0.5mg	\$80/month
Naloxone (Narcan)	Unit Cost: \$75. Prescriber Rate: \$35
Suboxone and generics	\$5.55 / unit @30 days = \$166.50 for a 2mg-0.5mg dose; range can increase from 4mg-
Buprenorphine - 8mg	\$41/month
Buprenorphine - 2mg	\$31/month
Sublocade (injectable)	\$1,376/unit; 380mg injection (extended release) per month

Revised 03_04_2024

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