



BOARD OF COUNTY COMMISSIONERS BUSINESS MEETING
TUESDAY, FEBRUARY 18, 2025
AGENDA

Tuesday, February 18, 2025

1:30 PM

Hearing Room

Invocation – Jason Van Divier

1:30 PM

1. Call to Order

- a. Pledge of Allegiance
- b. Attorney Certification of Agenda
- c. Commissioners Disclosure for Items on This Agenda

2. Ceremonies/Proclamations

- a. Payment in Lieu of Taxes (PILT) Federal Funding Provided to Fire Protection Districts Assisting in Coverage of the Pike National Forest Lands in Douglas County.

Approve, acknowledge, and distribute checks to the fire districts represented at the meeting.

— *Emergency Management*

Michael Alexander, Director, Emergency Management

Beginning in 2002 and every year thereafter, Douglas County has provided supplemental funding for the five (5) fire districts that respond to incidents in the Pike National Forest area of Douglas County. These districts are the Jackson 105 Fire, Larkspur Fire, Mountain Communities Volunteer Fire, North Fork Fire, and West Douglas Fire.

For 2025, the County approved \$100,000 to be distributed amongst the six (6) districts. These districts responded 151 times to the Pike National Forest in 2024. The 2025 distribution is based on a cost per call set at \$662.00. The final numbers were rounded to distribute an even \$100,000.00 as follows:

Jackson 105 Fire	16 calls	\$ 10,598.33
Larkspur	10 calls	\$ 6,626.34
Mountain Communities	52 calls	\$ 34,430.33
North Fork Fire	37 calls	\$ 24,500.33
West Douglas Fire	33 calls	\$ 21,852.33
West Metro Fire	3 calls	\$ 1,992.34
TOTAL		\$100,000.00

- b. Resolution Recognizing School Resource Officers.

Approve Resolution.

Douglas County Commissioners

Your Douglas County community is served by the largest School Resource Office team in the state. The Douglas County Sheriff’s Office employs 43 officers who protect every elementary, middle, and high school in unincorporated Douglas County. The Board of Douglas County Commissioners is proud to invest in this program annually and to recognize these specialized officers with School Resource Officer Appreciation Week Feb. 17-21.

3. Consent Agenda

a. Approval of Vouchers February 18, 2025

Approval. — *Finance Department*

Andrew Copland, Director of Finance

The attached printout lists vouchers and electronic funds transfers requiring Board approval.

Vouchers	\$ 14,181,667.85
Electronic Funds Transfers	\$ 1,000,000.00
Handwritten Checks	\$ 4,397,258.87
Purchasing Card Charges	\$
Election Judges	\$
TOTAL:	\$ 19,578,926.72

All vouchers, electronic fund transfers, and election judge payments have been approved and signed by a department authorized signer or an elected official. The department authorized signer or an elected official acknowledges the item or service is within the approved budgetary spending authority (Colorado Revised Statutes Title 29, Article 1) and is pursuant to Douglas County policies.

b. Following the Recommendation of Assessor’s Office to Settle BAA Appeal.

Approval of the Settlement Agreement as Recommended by the Assessor’s Office and to Authorize the Douglas County Attorney’s Office to Sign the Proposed Stipulation. — *County Attorney*

Ashley Chamberlain, Paralegal

The Assessor's Office has requested a reduction in value for the following property. The values of the subject property has been appealed from the Board of County Commissioners (“BOCC”) sitting as the Douglas County Board of Equalization (“BOE”) to the State Board of Assessment Appeals (“BAA”). This case may not be settled without approval of the BOCC. The Attorney's Office will need settlement authority from the BOCC before signing the stipulation with the taxpayer. The information in this memo is a summary of the settlement justification offered by the Assessor's Office.

- c. Purchase of Replacement Ballistic Vests for Douglas County Sheriff’s Office Commissioned Staff Under Galls GSA Contract #47QSWA21D008H in the Amount of \$164,043.40.

Request the Board approve the issuance of the purchase orders to Galls under GSA Contract #47QSWA21D008H for the replacement of 76 ballistic vests and plates for 76 commissioned officers. — *Sheriff*

Captain Troy McCarty

For 2025, the Douglas County Sheriff’s Office needs to complete the replacement of (76) ballistic vests and plates for our commissioned staff. The vest and plates have a five-year warranty which is tracked by Professional Standards when the replacements are due. All pricing is based is based upon Gall’s GSA Contract #47QSWA21D008H for Point Blank Carrier and Plates which is attached. The breakdown by fund is below:

General Fund - \$89,392.45
LEA Fund = \$57,544.40
School Resource Fund = \$25,383.10

Sufficient funding is included in the 2025 Adopted Budget. Individual purchase orders will be submitted to Purchasing upon approval by the BOCC to move forward.

- d. 2024 FY State Criminal Alien Assistance Program Funding Award Acceptance in the Amount of \$94,061.00.

Request that the Board approve acceptance of the 2024 SCAAP award. — *Sheriff*

Captain Phil Domenico

The Sheriff’s Office continues to submit a yearly funding application, with the assistance of Justice Benefits, Inc. (JBI), to the Bureau of Justice Assistance for SCAAP funding. The application is based on personnel costs incurred for housing illegal aliens at the Douglas County Detention Facility. On January 16, 2025, a funding award to Douglas County in the amount of \$94,061.00 was announced pertaining to the 2024 FY application.

Based on this award amount, \$15,049.76 (16%) is due to Justice Benefits, Inc. per the contractual agreement for compiling and preparing the inmate and personnel data for the application. This payment to JBI may not be paid from the grant award and, therefore, is requested to be approved and added to the Detentions Division budget as supplemental funding to enable payment of the invoice to JBI.

It is anticipated that the funds will be utilized for inmate health care costs. The acceptance process is electronic, so there are no signatures required.

- e. 2025 Tyler Technologies Software Maintenance Purchase Order per the Approved Software Renewal Agreement Dated December 18, 2023, with Costs Shared by the Douglas County Emergency Communications Services Authority in the Annual Amount of \$576,402.29 with the County Portion Amount at \$324,375.42 and the Douglas County Emergency Communications Services Authority Portion Amount at \$252,026.87.

Request that the Board approve the request for a purchase order to Tyler Technologies in the amount of \$324,375.42 for the 2025 software renewal maintenance portion for the Douglas County Sheriff's Office. — *Sheriff*

Lieutenant Kirk Ring

The attached purchase order request is for the Douglas County Sheriff's Office portion of the 2025 Software Maintenance as outlined in the Approved Renewal Agreement dated December 18, 2023. The total agreement cost is \$576,402.29 with the Douglas County Sheriff's Office portion being \$324,375.42 and the Douglas County Emergency Communications Services Authority (DCECSA) paying the remaining amount of \$252,026.87.

- f. Sixth Amendment to the Allied Universal Security Services Public Contract for Services for 2025 Justice Center and County Building Security in the Amount of \$1,206,532.00. Request that the Board approve and sign the Sixth Amendment through DocuSign. — *Facilities and Fleet & Emergency Support Services*
Captain Philip Domenico

On January 11, 2022, the Board of County Commissioners awarded RFP #045-21 to Allied Universal Security Services. Four one-year options to extend the related agreement were included for the following:

- 1) Robert A. Christensen Justice Center
- 2) Highlands Ranch Substation (HRSS)
- 3) Wilcox Building, Miller Building, and the parking structure
- 4) Park Meadows Motor Vehicle Office
- 5) Highlands Ranch Motor Vehicle Office
- 6) Human Services Building
- 7) Lansing Point

This Sixth Amendment increases guard service at the Wilcox Building and Miller Building from January 13, 2025, through June 1, 2025, for the Wilcox remodel project. Additional service to pay guards for lunch (\$6,677.55). Additional guard service for September through December 2025 for Elections to have a guard during the election period (\$19,310.85), and increases the Maximum Contract Liability from \$1,180,543.20 to \$1,206,532.

Adequate funding is appropriated in the 2025 adopted budget for the Sheriff's Office and Facilities Management, and separate purchase orders will be processed accordingly upon approval of the Sixth Amendment.

g. 2024 Equitable Sharing Agreement and Certification Report.

Request the Board approve the electronic submission of the 2024 ESAC report. (Note: Despite the signature lines in the documents, signatures are not actually required for submission, however, for recordkeeping purposes the document is being processed via DocuSign). — *Sheriff*

Sonia Steranko, Budget & Logistics Manager

The U.S. Department of Justice requires that all state and local law enforcement agencies participating in the Equitable Sharing Program submit an ESAC report each year delineating the use of federal forfeiture funds received and expended. The report for the 2024 calendar year must be submitted electronically by February 28, 2025 for the Douglas County Sheriff's Office to remain in compliance and to be eligible to receive future distributions of forfeited funds.

All expenditures reflected on the 2024 ESAC report fell within the federal guidelines in terms of permissible uses of the funds received and were approved by the Douglas County Sheriff's Office Seizure Board.

h. Purchase Order for the County's Portion of Funding for Douglas County Colorado State University Extension as Approved in the 2025 Budget in the Amount of \$484,100.00.

Approval of the \$484,100.00 Purchase Order for Douglas County Extension Services. — *Facilities and Fleet & Emergency Support Services*

Tim Hallmark, Facilities, Fleet & Emergency Support Services

The Memorandum of Understanding between Colorado State University and Douglas County for Extension Services was updated in 2018 and continues in full force and effect unless either party terminates the MOU. The County funding pays for a portion of salary costs based upon an agreed-upon formula and provides a set amount for annual operation. The County is involved on a quarterly basis and reimburses CSU for Extension services based on actual expenditures up to the Purchase Order amount that was approved in the County's 2024 annual budget. The budgeted amount for 2025 remained the same as the 2024 budgeted amount.

- i. Purchase Orders to HSS Security Systems Integration for Various Access Control & Security Camera Upgrade Projects Approved in 2025 Adopted Budget in the Amount of \$331,405.00. Approval of purchase order to HSS Security Systems Integration for the procurement and installation of security cameras and panels for various 2025 approved projects for a grand total of \$331,405.00. — *Facilities and Fleet & Emergency Support Services*
Jason Petalas, Safety and Security Manager

The Security Division of Facilities, Fleet & Emergency Support Services received approval in the 2025 Adopted Budget to complete a variety of security projects, including replacing discontinued access control panels and upgrading security cameras, various security components, and labor. In 2019, the department completed the Invitation for Bid process for security components (IFB #037-19) and cameras (IFB #036-19). Upon review of the respective bid responses, each bid was awarded to HSS Security Systems Integration.

Purchase orders for 2025 to be completed are for the following projects:

Elections - Camera/Access Control Replacement	\$29,750.00
CSU Extension office - Added Security Equipment	\$6,630.00
Justice Center Panel Refresh	\$35,430.00
Justice Center Phase 4 - Camera Replacement & Licenses	\$146,340.00
Parker Yard - Security Camera Replacement	\$41,200.00
Fairgrounds - Security Camera Replacement	\$39,980.00
Annual Preventative Maintenance - Package #2	\$15,200.00
Equipment Stock	\$16,875.00
Grand total of purchase orders to HSS Security Systems	= \$331,405.00

- j. Acceptance of a Secondary Storm Drainage Easement from Stander, LLC for Chatfield Industrial Park - Block 1 - Lot 7 - 1st Revision (3900 Norwood Drive) to Provide Access to the Private Stormwater System to Perform Maintenance in the Event the Owner Fails to Adequately Maintain said Facilities, Douglas County Project No. DV2023-193.

Approval of the Storm Drainage Easement — *Department of Public Works Engineering*
Chuck Smith, Engineer III

This Storm Drainage Easement is located on Chatfield Industrial Park - Block 1 - Lot 7 - 1st Revision (3900 Norwood Drive) and encompasses swales, pipes, and a detention/water quality pond. The stormwater infrastructure serves the site improvements. This Storm Drainage Easements will provide Douglas County access to the private stormwater system to perform maintenance in the event the owner fails to adequately maintain said facilities.

- k. Acceptance of General Warranty Deed from Edward Boyd and Nadine Boyd Regarding Right-of-Way for the West I-25 Frontage Road Relocation Project, in the Amount of \$88,660.00; Douglas County Project No. CI 2020-015.

Staff recommends the BCC approve the right-of-way acquisition and authorize the Chair to accept and record the GWD. — *Department of Public Works Engineering*
Dirk Zender, Real Property Acquisition Specialist II

On August 13, 2024, the Board of County Commissioners approved a Construction Contact with Holcim-WRC to relocate the West I-25 Frontage Road from the east side of the BNSF railroad tracks to the west side to increase roadway safety and enhance mobility (the “Project”). The County is responsible to construct the portion of the relocated frontage road (referred to as Dawson Trails Blvd) between Tomah Road and the Town of Castle Rock’s municipal boundary approximately 1 mile to the north, which will then ultimately tie into the future I-25/Crystal Valley Parkway Interchange.

The Project was bid with an additional Schedule B to add improvements to the Tomah Road/Bear Dance Drive Intersection consisting of minor widening of Tomah Road, a mill and overlay of the existing roadway pavement section and a slight realignment of Bear Dance Drive (the “Additional Project Improvement”). In order to construct and maintain the Additional Project Improvements, the County needs to acquire additional roadway right-of-way from a parcel of real property owned by Edward Boyd and Nadine Boyd (“Boyd”). County staff has discussed the Additional Project Improvements with Boyd and reached agreement on the acquisition of the right-of-way.

1. FY2024 RMHIDTA Grant Modification #4 Decreases the Amount by \$29,141.90 with a New Total Amount of \$1,344,063.04.

Request the Board Chair review and approve the modification by signing where indicated. —
Finance Department

Andrew Copland, Director of Finance

Douglas County serves as the fiscal agent for the Rocky Mountain High Intensity Drug Trafficking Area (RMHIDTA) and as such is required to accept the annual grant award as well as any modifications to the original grant award made by the national HIDTA program.

Modification 4 made to the 2024 award decreases the award by \$29,141.90 which now totals \$1,344,063.04. These funds were reprogrammed to Adams County for major DTO expenditures. Modifications require the approval of the BOCC.

4. Citizen Comments / Organization Comments - If Time Allows

- At this time, you are welcome to comment about any topic other than those that appeared on today's agenda. This is an opportunity to share your thoughts and ideas with us.
- Please state your name and where you reside prior to making comments. You will have up to 3 minutes.
- Obscenity and any comments calling for criminal or violent action are prohibited.
- Commissioner comments, if any, will follow all citizen comments.

5.. Commissioner Comments

6. Other Business

7. County Manager

8. Adjournment

The Next Business Meeting Will be Held on Tuesday, March 11, 2025 @ 1:30 p.m.

www.douglas.co.us

MEETING DATE: February 18, 2025

STAFF PERSON RESPONSIBLE: Michael Alexander, Director, Emergency Management

DESCRIPTION: Payment in Lieu of Taxes (PILT) Federal Funding Provided to Fire Protection Districts Assisting in Coverage of the Pike National Forest Lands in Douglas County.

SUMMARY: Beginning in 2002 and every year thereafter, Douglas County has provided supplemental funding for the five (5) fire districts that respond to incidents in the Pike National Forest area of Douglas County. These districts are the Jackson 105 Fire, Larkspur Fire, Mountain Communities Volunteer Fire, North Fork Fire, and West Douglas Fire.

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TOTAL		\$100,000.00

RECOMMENDED ACTION: Approve, acknowledge, and distribute checks to the fire districts represented at the meeting.

REVIEW:

Tim Hallmark	Approve	2/3/2025
Jeff Garcia	Escalated	2/7/2025
Amy Williams	Approve	2/12/2025
Andrew Copland	Approve	2/12/2025
Doug DeBord	Approve	2/12/2025

MEETING DATE: February 18, 2025

STAFF PERSON RESPONSIBLE: Douglas County Commissioners

DESCRIPTION: Resolution Recognizing School Resource Officers.

SUMMARY: Your Douglas County community is served by the largest School Resource Office team in the state. The Douglas County Sheriff's Office employs 43 officers who protect every elementary, middle, and high school in unincorporated Douglas County. The Board of Douglas County Commissioners is proud to invest in this program annually and to recognize these specialized officers with School Resource Officer Appreciation Week Feb. 17-21.

RECOMMENDED ACTION: Approve Resolution.

REVIEW:

Doug DeBord	Approve	2/14/2025
Jeff Garcia	Approve	2/14/2025

ATTACHMENTS:

SRO Recognition_February 18_

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

A RESOLUTION RECOGNIZING SCHOOL RESOURCE OFFICERS

WHEREAS, Douglas County has the largest School Resource Officer team in the state, with 43 officers protecting every elementary, middle and high school in the county.

WHEREAS, School Resource Officers of the Douglas Sheriff’s Office are specially trained to work in the school environment with children and young adults addressing their specific needs, challenges and safety concerns.

WHEREAS, every School Resource Officer attends a training sponsored by the National Association of School Resource Officers and attends refresher training sponsored by the Colorado Association of School Resource Officers, locally and nationally, to stay on the cutting edge of this field.

WHEREAS, Douglas County is dedicated to the safety, well-being and education of children with Commissioners investing in school safety and resources, including voting unanimously in 2024 to share costs with schools for the funding of 7 new resource officers to provide Douglas County with the largest team in Colorado.

WHEREAS, School Resource Officer Appreciation Day is nationally recognized on February 15, 2025 this year, but due to their significant impact on Douglas County, the Board of Douglas County Commissioners wishes to recognize their contributions for a full week, declaring February 17 through February 21 as School Resource Officer Appreciation Week.

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, that the Board of County Commissioners of the County of Douglas, Colorado,

PASSED AND ADOPTED this 18th day of February 2025 in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

BY: _____
ABE LAYDON, Chair

ATTEST:

BY: _____
Hayley Hall, Clerk to the Board

www.douglas.co.us

MEETING DATE: February 18, 2025

STAFF PERSON RESPONSIBLE: Andrew Copland, Director of Finance

DESCRIPTION: Approval of Vouchers February 18, 2025

SUMMARY: The attached printout lists vouchers and electronic funds transfers requiring Board approval.

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RECOMMENDED ACTION: Approval.

REVIEW:

Andrew Copland	Approve	2/11/2025
Jeff Garcia	Approve	2/12/2025
Doug DeBord	Approve	2/12/2025

ATTACHMENTS:
02.18.25 BOCC

VOUCHERS

2/11/2025
11:18:57

R55AP001

DOUGLAS COUNTY GOVERNMENT
Payment Register Report

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
106847	02/19/25	18TH JUDICIAL DISTRICT JUVENILE ASSESSMENT CENTER	5F1576	296	861577	ARPA-REVENUE REPLACEMENT	465100	Contribution- Misc/Suicide Prv	35,431.69	ARPA SUICIDE PREVENTION GRANT
106848	02/19/25	3M COMPANY	9432107633	200	31600	ENG - TRAFFIC SIGNS/STRIPING	436500	Sign Parts & Supplies	318.75	SIGN SHEETING
106849	02/19/25	ACORN PETROLEUM INC	7239IN 6898IN 6422IN 7671IN 7491IN 6687IN 6851IN 5937IN 6894IN	100 100 100 100 100 100 100 100 100	19910 19910 19910 19910 19910 19910 19910 19910 19910	FLEET MAINTENANCE FLEET MAINTENANCE FLEET MAINTENANCE FLEET MAINTENANCE FLEET MAINTENANCE FLEET MAINTENANCE FLEET MAINTENANCE FLEET MAINTENANCE FLEET MAINTENANCE	436150 436150 436150 436150 436150 436150 436150 436150 436150	Fleet Tanks Fuel Fleet Tanks Fuel Fleet Tanks Fuel Fleet Tanks Fuel Fleet Tanks Fuel Fleet Tanks Fuel Fleet Tanks Fuel Fleet Tanks Fuel Fleet Tanks Fuel	1,555.72 16,133.90 15,452.30 9,986.01 8,529.88 2,306.09 13,782.91 11,652.63 16,636.98	FUEL FOR NORTHWEST FACILITY FUEL FOR CASTLE ROCK FUEL FOR CASTLE ROCK FUEL FOR SOUTHEAST FACILITY FUEL FOR HIGHLANDS RANCH SUBSTATION FUEL FOR NORTHWEST FACILITY FUEL FOR PARKER FUEL FOR PARKER FUEL FOR PARKER
								Total Payment	96,036.42	
106850	02/19/25	ADVANCED PROPERTY MAINTENANCE	41635 41633 41636 41634 41563	250 250 250 250 250	53500 53500 53500 53500 53500	OPEN SPACE OPEN SPACE OPEN SPACE OPEN SPACE OPEN SPACE	444700 444700 444700 444700 444700	Other Repair & Maint. Service Other Repair & Maint. Service Other Repair & Maint. Service Other Repair & Maint. Service Other Repair & Maint. Service	1,550.00 2,730.00 150.00 260.00 2,859.78	SNOW REMOVAL MULTI LOCATIONS SNOW REMOVAL MULTI LOCATIONS SNOW REMOVAL SANDSTONE SNOW REMOVAL SANDSTONE WASTE BAGS MULTI LOCATIONS
								Total Payment	7,549.78	
106851	02/19/25	ADVOCATES FOR CHILDREN CASA	JAN2025 JAN2025	210 210	44175 44175	JUVENILE JUSTICE SVCS/1451 JUVENILE JUSTICE SVCS/1451	443600 455200	Other Professional Services Direct Relief Payments	10,128.78 2,500.00	JAN 2025 JUVENILE SERVICES JAN 2025 JUVENILE SERVICES
								Total Payment	12,628.78	
106852	02/19/25	ALFRED BENESCH & COMPANY	308702	200	800503	EMERGENCY STORM DRAINAGE	443600	Other Professional Services	5,562.00	CONSTRUCTION MANAGEMENT - ON CALL
106853	02/19/25	ALLHEALTH NETWORK	2175	296	861577	ARPA-REVENUE REPLACEMENT	443600	OPS/Veterans MH	7,632.23	JAN 2025 ARPA VETERANS MENTAL HEALTH
106854	02/19/25	ALSTON, MARSHA	CATERING0125	100	19250	YOUTH SERVICES PROGRAM MGMT	447570	Community Outreach	609.55	YOUTH RECEPTION SUPPLIES
106855	02/19/25	ANDERSON, STEVEN M	012825-012925	200	31550	WEED CONTROL	445200	Metro Area Meeting Expense	186.40	TRAVEL REIMBURSEMENT
106856	02/19/25	ATKINSREALIS USA INC	2033417	230	800205	C470 TRAIL OVER YOSEMITE BRIDG	443600	Other Professional Services	1,075.44	CONSTRUCTION MANAGEMENT - C470/YOSEMITE
106857	02/19/25	AUTOAUTO WASH LLC	W056053 W056061	100 100	19920 19920	FLEET-CAR WASH FACILITY FLEET-CAR WASH FACILITY	444700 444700	Other Repair & Maint. Service Other Repair & Maint. Service	267.16 279.66	PARKER CAR WASH REPAIR PARKER CAR WASH REPAIR
								Total Payment	546.82	
106858	02/19/25	AXON ENTERPRISE INC	22556882	100	21350	TECHNOLOGY SECTION	446100	Conference,Seminar, Train Fees	749.00	CONFERENCE FEE
106859	02/19/25	AZTEC CONSULTANTS INC	178185 178184 178157	230 200 200	800267 800267 800506	WATERTON ROAD WATERTON ROAD STORMWATER PRIORITY PROJECTS	473100 473100 473100	Roads, St., Drainage-Eng. Roads, St., Drainage-Eng. Roads, St., Drainage-Eng.	5,000.00 4,520.00 4,900.00	WATERTON-EAGLE RIVER SURVEY WATERTON-EAGLE RIVER SURVEY SAXEBOROUGH PIPE ROUNDNESS
								Total Payment	14,420.00	
106860	02/19/25	BASELINE ASSOCIATES INC	4992	100	21155	HIRING	447900	Recruitment Costs	1,800.00	PRE-EMPLOYMENT TESTING
106861	02/19/25	BEHAVIORAL HEALTH CONSULTANTS INC	2042025	100	802024	PEACE OFFICER MENTAL HEALTH	443600	Other Professional Services	360.00	COUNSELING SERVICES
106862	02/19/25	BERRY, DUNN, MCNEIL & PARKER LLC	443223	100	800900	TECHNOLOGY FUND	443600	Other Professional Services	12,610.00	IT TECHNOLOGY CONSULTING
106863	02/19/25	BRANNAN AGGREGATES	388423	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	49,424.82	SALT & SAND CASTLE ROCK
106864	02/19/25	BUCK, SAMANTHA	010725-013125	210	44500	CHILD WELFARE	445300	Travel Expense	237.51	MILEAGE REIMBURSEMENT
106865	02/19/25	BUCKEYE CLEANING CENTER OF DENVER	90641210 90641210	100 100	21500 21500	DETENTION DETENTION	433900 433800	Janitorial Supplies Prisoner Maint. Supplies	2,461.67 2,204.46	JANITORIAL SUPPLIES JANITORIAL SUPPLIES

DOUGLAS COUNTY GOVERNMENT
Payment Register Report

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
			90641243	100	21500	DETENTION	433900	Janitorial Supplies	34.25	JANITORIAL SUPPLIES
								Total Payment	4,700.38	
106866	02/19/25	CALDWELL, KELLY	010225-013025	217	861456	MCH-MATERNAL & CHILD HEALTH	445300	Travel Expense	284.76	MILEAGE REIMBURSEMENT
			022525-022825PERDIEM	217	861456	MCH-MATERNAL & CHILD HEALTH	445300	Travel Expense	320.00	PERINATAL TRAINING, TUCSON, AZ
								Total Payment	604.76	
106867	02/19/25	CATHOLIC CHARITIES OF CENTRAL COLORADO	CSBG2024030	100	861549	COMMUNITY SERVICES BLOCK GRANT	447500	Other Purchased Services	200.00	JAN 2025 SERVICES
			HSP02023026	100	861549	COMMUNITY SERVICES BLOCK GRANT	447500	OPS/ESG 2023	130.48	JAN 2025 SERVICES
			HSP02023026	100	802025	EMERGENCY SERVICES GRANT 2023	447500	Other Purchased Services	307.02	JAN 2025 SERVICES
								Total Payment	637.50	
106868	02/19/25	CCMSI	168955IN	620	19400	UI/WC/DISABILITY SELF-INS.	458400	Workers Compensation Claims	7,861.92	JAN 2025 WC DEDUCTIBLES
106869	02/19/25	CCMSI	166273IN	620	19400	UI/WC/DISABILITY SELF-INS.	449700	Review Fees/Bonds	486.25	JAN 2025 WC ADMIN FEES
106870	02/19/25	CENTER COPY BOULDER, INC.	69191	100	21500	DETENTION	440100	Printing/Copying/Reports	279.30	FORMS
106871	02/19/25	CENTRAL SALT LLC	PSI2505536	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	3,952.46	BULK SALT PARKER STOCK
			PSI2505537	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	1,973.73	BULK SALT NORTHWEST FACILITY STOCK
			PSI2505593	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	4,218.34	BULK SALT PARKER STOCK
			PSI2505714	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	4,228.35	BULK SALT PARKER STOCK
			PSI2505783	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	2,031.24	BULK SALT PARKER STOCK
			PSI2505784	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	2,119.59	BULK SALT PARKER STOCK
			PSI2505842	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	2,166.27	BULK SALT PARKER STOCK
			PSI2505930	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	2,332.13	BULK SALT PARKER STOCK
			PSI2505538	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	1,888.71	BULK SALT NORTHWEST FACILITY STOCK
								Total Payment	24,910.82	
106872	02/19/25	CITY OF AURORA	JAN2025	100	100	GENERAL FUND	214514	Due to Aurora - MV License Fee	1,031.78	MV LICENSE FEES - JAN 2025
			JAN2025	100	100	GENERAL FUND	214515	Due to Aurora - Auto Use Tax	51,685.42	MV SALES TAX - JAN 2025
								Total Payment	52,717.20	
106873	02/19/25	CITY OF CASTLE PINES	JAN2025	100	100	GENERAL FUND	214516	Due to Castle Pines MV License	3,989.07	MV LICENSE FEES - JAN 2025
			JAN2025	100	100	GENERAL FUND	214517	Due to Castle Pines Auto Use	297,367.71	MV SALES TAX - JAN 2025
								Total Payment	301,356.78	
106874	02/19/25	CITY OF LITTLETON	JAN2025	100	100	GENERAL FUND	214506	Due to Littleton-Auto Use Tax	9,450.32	MV SALES TAX - JAN 2025
			JAN2025	100	100	GENERAL FUND	214503	Due to Littleton-MV License	746.92	MV LICENSE FEES - JAN 2025
								Total Payment	10,197.24	
106875	02/19/25	CITY OF LONE TREE	JAN2025	100	100	GENERAL FUND	214504	Due to Lone Tree-MV License	3,534.25	MV LICENSE FEES - JAN 2025
106876	02/19/25	COHERO	25012401	100	800900	TECHNOLOGY FUND	443600	Other Professional Services	1,125.00	SOFTWARE CONSULTING AND DEVELOPMENT
106877	02/19/25	COLORADO CHILLER SERVICES	7580	100	19150	JUSTICE CENTER FACILITY MGMT	444700	Other Repair & Maint. Service	2,410.00	REPAIR SERVICE
106878	02/19/25	COLORADO COMMUNITY MEDIA	128460	100	16200	PLANNING & ZONING SERVICES	440200	Newspaper Notices/Advertising	28.20	PUBLIC NOTICE
106879	02/19/25	COLORADO DEPARTMENT OF HEALTH & ENVIRONMENT	JAN2025	100	100	GENERAL FUND	214406	Due to State-PH Marriage Licen	387.00	MARRIAGE LICENSE FEES - JAN 2025
106880	02/19/25	COLORADO DEPARTMENT OF HUMAN SERVICES	JAN2025	100	100	GENERAL FUND	214411	Due to State-HS Marriage Licen	2,580.00	MARRIAGE LICENSE FEES - JAN 2025
106881	02/19/25	COLORADO DEPARTMENT OF STATE	JAN2025	100	100	GENERAL FUND	214430	Due to State - eRecording	8,748.00	E-RECORDING FEES - JAN 2025
106882	02/19/25	COMPASSCOM SOFTWARE CORPORATION	6598	200	31400	MAINTENANCE OF CONDITION	444500	Software/Hardware Supp./Maint.	51,511.20	ANNUAL HOSTING SOFTWARE

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106883	02/19/25	CORE ELECTRIC COOPERATIVE	95587028/020425	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	450250	Traffic Signal Utilities	53.65	VEHICLE MESSAGE SIGN
106884	02/19/25	DB CORRELL CONSULTING LLC	020325 013125 013125 02032025	217 217 217 217	861619 861627 861625 861618	TSQI CSQI GAE FUNDING EARLY CHILDHOOD COUNCIL CRRSA EARLY CHILDHOOD COUNCIL ARP E&E GAE FUNDING	443600 443600 443600 443600	Other Professional Services Other Professional Services Other Professional Services Other Professional Services	4,200.00 90.00 315.00 800.00	EARLY CHILDHOOD COUNCIL CONTRACTOR EARLY CHILDHOOD COUNCIL CONTRACTOR EARLY CHILDHOOD COUNCIL CONTRACTOR EARLY CHILDHOOD COUNCIL CONTRACTOR
								Total Payment	5,405.00	
106885	02/19/25	DINKEL, JUDITH L	JAN2025 JAN2025	100 100	15100 15100	FINANCE ADMINISTRATION FINANCE ADMINISTRATION	432100 432100	Contract Work/Temporary Agency Contract Work/Temporary Agency	243.75 5,175.00	PROFESSIONAL SERVICES PROFESSIONAL SERVICES
								Total Payment	5,418.75	
106886	02/19/25	DOUGLAS COUNTY DEPUTY SHERIFF'S ASSOCIATION	12183	250	53500	OPEN SPACE	432100	Contract Work/Temporary Agency	2,176.00	SECURITY PATROLS
106887	02/19/25	DUMB FRIENDS LEAGUE	290	100	19220	ANIMAL CONTROL - DDFL	447500	Other Purchased Services	6,369.48	UTILITIES & MAINTENANCE 2024
106888	02/19/25	DYER-JONES, LARA	010225-011025 010225-011025 010225-011025	210 210 210	44550 44550 44550	CHILD WELFARE ADDTL ALLOCATION CHILD WELFARE ADDTL ALLOCATION CHILD WELFARE ADDTL ALLOCATION	455200 445300 455200	Direct Relief Payments Travel Expense Direct Relief Payments	60.98 428.34 4.91	CLIENT VISITATION MILEAGE REIMBURSEMENT CLIENT VISITATION
								Total Payment	494.23	
106889	02/19/25	EAN SERVICES LLC	38072193 CM37847464 38072193	295 295 295	861300 861350 861350	RMHIDTA MGMT & COORDINATION RMHIDTA TRAINING RMHIDTA TRAINING	445300 445300 445300	Travel Expense Travel Expense Travel Expense	113.20 (46.47) 151.51	TRAINING RENTAL CREDIT FOR RENTAL RETURN TRAINING RENTAL
								Total Payment	218.24	
106890	02/19/25	ENVIROTECH SERVICES INC	CD202506744 CD202506459	200 200	31500 31500	SNOW AND ICE REMOVAL SNOW AND ICE REMOVAL	448400 448400	Salt & Other Ice Removal Salt & Other Ice Removal	66,512.80 51,200.51	ICE SLICER PARKER STOCK ICE SLICER PARKER STOCK
								Total Payment	117,713.31	
106891	02/19/25	ERO RESOURCES CORPORATION	106946 106975 106976	200 100 100	800506 53500 53500	STORMWATER PRIORITY PROJECTS OPEN SPACE OPEN SPACE	443600 443600 443600	Other Professional Services Other Professional Services Other Professional Services	545.50 689.69 1,412.00	ENVIRONMENTAL PERMIT MONITORING DCHCP RENEWAL DCHCP RENEWAL
								Total Payment	2,647.19	
106892	02/19/25	FAMILY TREE INC	DEC24GLSDOUGCO25	210	44500	CHILD WELFARE	443600	Other Professional Services	6,234.66	DEC 2024 DRAWDOWN
106893	02/19/25	FIRESIDE MASONRY & CONSTRUCTION	1494	250	53500	OPEN SPACE	444700	Other Repair & Maint. Service	3,250.00	SIGN AT BAYOU GULCH
106894	02/19/25	FISHER, JENNIFER JEAN	010625-012325	217	861057	TPEP - TOBACCO PREV & ED PROG	445300	Travel Expense	141.05	MILEAGE REIMBURSEMENT
106895	02/19/25	FRONT RANGE DUCT CLEANING	28889	100	19150	JUSTICE CENTER FACILITY MGMT	444700	Other Repair & Maint. Service	1,475.00	EXHAUST/DUCT CLEANING
106896	02/19/25	FURUTA, ELLIE	010925-012825	217	861457	IMMUNIZATION & VACCINATN CHILD	445300	Travel Expense	48.65	MILEAGE REIMBURSEMENT
106897	02/19/25	GEVEKO MARKINGS INC	10305016547	200	31600	ENG - TRAFFIC SIGNS/STRIPING	448500	Paint & Road Striping	3,547.36	PAVEMENT MARKINGS
106898	02/19/25	GIGI DODSON WHALEN LLC	16	217	861615	CHILD CARE DEVELOPMENT BLOCK G	432100	Contract Work/Temporary Agency	5,825.00	EARLY CHILDHOOD COUNCIL CONTRACTOR
106899	02/19/25	GMCO CORPORATION	251164 246251 251165	200 200 200	31500 31500 31500	SNOW AND ICE REMOVAL SNOW AND ICE REMOVAL SNOW AND ICE REMOVAL	448400 448400 448400	Salt & Other Ice Removal Salt & Other Ice Removal Salt & Other Ice Removal	16,500.00 15,950.00 27,500.00	LIQUID DEICER NORTHWEST FACILITY STOCK LIQUID DEICER NORTHWEST FACILITY STOCK LIQUID DEICER PARKER STOCK
								Total Payment	59,950.00	
106900	02/19/25	GRIMCO INC	3357084201 3362954601 3358448301	200 200 200	31600 31600 31600	ENG - TRAFFIC SIGNS/STRIPING ENG - TRAFFIC SIGNS/STRIPING ENG - TRAFFIC SIGNS/STRIPING	474800 436500 436500	Other Machinery & Equip. Sign Parts & Supplies Sign Parts & Supplies	9,526.87 510.51 59.53	LAMINATOR SIGN PRINTER INK CARTRIDGES KRAFT PAPER FOR SIGN PRINTER
								Total Payment	10,096.91	

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106901	02/19/25	HDR ENGINEERING INC	1200685637	230	800998	US HWY 85 IMPROVEMENTS	467400	State-CDOT	9,972.28	US 85 DESIGN SERVICES
106902	02/19/25	HEALTHCARE MEDICAL WASTE SERVICES	W142898	100	23100	CORONER	442700	Biohazard Waste Removal	161.70	BIOHAZARD WASTE
106903	02/19/25	HERNANDEZ, KATHLEEN	011325-013025	210	44500	CHILD WELFARE	445300	Travel Expense	311.99	MILEAGE REIMBURSEMENT
106904	02/19/25	HUFF, ALISSA	010325-011025	217	46400	COMMUNITY HEALTH	445300	Travel Expense	28.07	MILEAGE REIMBURSEMENT
106905	02/19/25	INTERPRET SITE LLC	1019	250	53600	HISTORIC RESOURCES	443600	Other Professional Services	4,321.85	REPOSITORY CONTRACT WORK
106906	02/19/25	J & A TRAFFIC PRODUCTS	39212 39213	200 200	31600 31600	ENG - TRAFFIC SIGNS/STRIPING ENG - TRAFFIC SIGNS/STRIPING	436500 436500	Sign Parts & Supplies Sign Parts & Supplies	4,295.25 7,900.50	TELESPAR POST TELESPAR POST
								Total Payment	12,195.75	
106907	02/19/25	JACOBS ENGINEERING GROUP INC	WXYA4800024	230	800129	I-25 FRONTAGE RD(TOMAH-DAWSON)	473100	Roads, St., Drainage-Eng.	4,256.81	WEST FRONTAGE RD RELOCATION
106908	02/19/25	JOHN ELWAY CHEVROLET	7429/013125	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	14,886.77	FLEET PARTS
106909	02/19/25	JON P DICKEY LLC	25DC2	100	24100	BUILDING DEVELOPMENT SERVICES	443600	Other Professional Services	2,610.00	CONTRACT ROOFING INSPECTIONS
106910	02/19/25	KALIHER, MEGHAN	010825-013125	210	44550	CHILD WELFARE ADDTL ALLOCATION	445300	Travel Expense	329.98	MILEAGE REIMBURSEMENT
106911	02/19/25	KANE, MICHELLE	010625-011525 122324	210 210	44150 44150	ADULT PROTECTION ADULT PROTECTION	445300 445300	Travel Expense Travel Expense	49.63 48.64	JAN 2025 MILEAGE REIMBURSEMENT DEC 2024 MILEAGE REIMBURSEMENT
								Total Payment	98.27	
106912	02/19/25	KATHERINE NESTER	01062025 01062025 01062025 01312025 013125 01062025	217 217 217 217 217 217	861627 861624 861615 861618 861619 861625	EARLY CHILDHOOD COUNCIL CRRSA EARLY CHILDHOOD COUNCIL PDG CHILD CARE DEVELOPMENT BLOCK G E&E GAE FUNDING TSQI CSQI GAE FUNDING EARLY CHILDHOOD COUNCIL ARP	432100 443600 443600 443600 443600 443600	Contract Work/Temporary Agency Other Professional Services Other Professional Services Other Professional Services Other Professional Services Other Professional Services	448.00 3,884.00 3,024.00 1,300.00 600.00 224.00	EARLY CHILDHOOD COUNCIL CONTRACTOR EARLY CHILDHOOD COUNCIL CONTRACTOR EARLY CHILDHOOD COUNCIL CONTRACTOR EARLY CHILDHOOD COUNCIL CONTRACTOR EARLY CHILDHOOD COUNCIL CONTRACTOR EARLY CHILDHOOD COUNCIL CONTRACTOR
								Total Payment	9,480.00	
106913	02/19/25	KRAEMER NORTH AMERICA LLC	C12022021APP27RTNG C12022021APP27/2023207	235 235	801502 801502	US 85 IMPROVEMENTS US 85 IMPROVEMENTS	211810 467400	Retainage Payable State-CDOT	(104,709.91) 2,094,198.13	US 85 US 85
								Total Payment	1,989,488.22	
106914	02/19/25	LARSON, LAURA	010625	217	861057	TPEP - TOBACCO PREV & ED PROG	445300	Travel Expense	46.55	MILEAGE REIMBURSEMENT
106915	02/19/25	LIGHTING ACCESSORY & WARNING SYSTEMS	25304 25325 25305	221 220 100	27100 22120 19210	SCHOOL PROGRAM ADMINISTRATION FLEET - LEA VEHICLE REPLACEMENT	449057 474300 474300	Fleet Outside Repairs Cars, Vans, Pickups Cars, Vans, Pickups	533.00 3,135.00 2,089.99	VEHICLE UPFIT VEHICLE UPFIT VEHICLE UPFIT
								Total Payment	5,757.99	
106916	02/19/25	LOOK DDS, KIM M	1079	100	23100	CORONER	443100	Medical, Dental & Vet Services	300.00	ODONTOLOGY SERVICES
106917	02/19/25	MAES, KIRA	010225-013125 120324-122324	210 210	44500 44500	CHILD WELFARE CHILD WELFARE	445300 445300	Travel Expense Travel Expense	184.94 144.32	JAN 2025 MILEAGE REIMBURSEMENT DEC 2024 MILEAGE REIMBURSEMENT
								Total Payment	329.26	
106918	02/19/25	MCLAUGHLIN COUNSELING	FLEX135152	210	44500	CHILD WELFARE	443600	Other Professional Services	2,100.00	FLEX/COUNSELING SESSIONS
106919	02/19/25	MOMAR INCORPORATED	PSI597843	200	31600	ENG - TRAFFIC SIGNS/STRIPING	433400	Operating Supplies	620.00	AEROSOLS FOR SHOP
106920	02/19/25	NATIONAL VALUATION CONSULTANTS INC	SPB2413307	230	800425	DAKAN RD OVER W PLUM CK BR	443600	Other Professional Services	4,750.00	DAKAN BRIDGE APPRAISAL
106921	02/19/25	NICOLETTI-FLATER ASSOCIATES	3520	100	21155	HIRING	447900	Recruitment Costs	300.00	PRE-EMPLOYMENT TESTING

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106922	02/19/25	OUTPUT SERVICES INC	P2794	100	12400	MOTOR VEHICLE	439200	Postage & Delivery Svc.	11,500.00	POSTAGE - MV RENEWAL CARDS
106923	02/19/25	PAIGE, LUKE	092224-092224PERDIEM	100	21825	COOPERATORS INCIDENTS	445300	Travel Expense	59.00	FIRE ASSIGNMENT BACKFILL
106924	02/19/25	PAWS 4 PRODUCTIVITY LLC	307	210	44100	ADMINISTRATION BLOCK GRANT	447500	Other Purchased Services	500.00	WELLNESS VISIT
106925	02/19/25	PEAK OFFICE FURNITURE INC	74724	100	19150	JUSTICE CENTER FACILITY MGMT	472300	Improvements	1,059.04	JUSTICE CENTER CHAIRS
			74725	100	19150	JUSTICE CENTER FACILITY MGMT	472300	Improvements	3,165.00	JUSTICE CENTER CHAIRS
								Total Payment	4,224.04	
106926	02/19/25	PHOENIX SUPPLY LLC	36505	100	21500	DETENTION	433800	Prisoner Maint. Supplies	3,193.55	DETENTION SUPPLIES
106927	02/19/25	POWER DMS	INV126097	100	21500	DETENTION	444550	Software/Hardware Subscription	2,792.43	ANNUAL POWER DMS SUBSCRIPTION
			INV127956	100	100	GENERAL FUND	151100	Prepaid Exp.-General	935.00	POWERDMS
								Total Payment	3,727.43	
106928	02/19/25	PRECISION DYNAMICS CORPORATION	9358105770	100	21500	DETENTION	433400	Operating Supplies	858.18	DETENTION SUPPLIES
106929	02/19/25	PRO COM - PRO COMPLIANCE	137294	100	28001	DA 23RD - DISTRICT MO ALLOC	443100	Medical, Dental & Vet Services	450.00	DRUG TESTING
			137294	100	31400	MAINTENANCE OF CONDITION	443100	Medical, Dental & Vet Services	690.00	DRUG TESTING
			137294	100	31600	ENG - TRAFFIC SIGNS/STRIPING	443100	Medical, Dental & Vet Services	150.00	DRUG TESTING
			137294	100	31650	ENG-ITS/TRAFFIC SIGNAL OPS	443100	Medical, Dental & Vet Services	150.00	DRUG TESTING
			137294	100	11400	COUNTY MANAGER	443100	Medical, Dental & Vet Services	75.00	DRUG TESTING
			137294	100	21175	CIVIL WARRANTS SECTION	443100	Medical, Dental & Vet Services	105.00	DRUG TESTING
			137294	100	19700	COMMUNITY JUSTICE SERVICES	443100	Medical, Dental & Vet Services	75.00	DRUG TESTING
			137294	100	19150	JUSTICE CENTER FACILITY MGMT	443100	Medical, Dental & Vet Services	75.00	DRUG TESTING
			137294	100	18400	APPLICATION SERVICES	443100	Medical, Dental & Vet Services	150.00	DRUG TESTING
			137294	100	18300	INFRASTRUCTURE & OPS	443100	Medical, Dental & Vet Services	75.00	DRUG TESTING
			137294	100	16100	PLANNING ADMINISTRATION	443100	Medical, Dental & Vet Services	150.00	DRUG TESTING
			137294	100	12400	MOTOR VEHICLE	443100	Medical, Dental & Vet Services	75.00	DRUG TESTING
			137294	100	44100	ADMINISTRATION BLOCK GRANT	443100	Medical, Dental & Vet Services	225.00	DRUG TESTING
			137294	100	44500	CHILD WELFARE	443100	Medical, Dental & Vet Services	75.00	DRUG TESTING
			137294	100	11900	CENTRAL SERVICES	443100	Medical, Dental & Vet Services	75.00	DRUG TESTING
			137294	100	46300	ENVIRONMENTAL HEALTH	443100	Medical, Dental & Vet Services	75.00	DRUG TESTING
			137294	100	44550	CHILD WELFARE ADDTL ALLOCATION	443100	Medical, Dental & Vet Services	75.00	DRUG TESTING
								Total Payment	2,745.00	
106930	02/19/25	PRO FORCE LAW ENFORCEMENT	566008	100	21116	REGULATORY TRAINING	438200	C.A.-Firearms/Tasers	1,981.82	SUPPRESSOR
106931	02/19/25	PROCTOR, KELSEY	010725-013125	210	44500	CHILD WELFARE	445300	Travel Expense	246.68	MILEAGE REIMBURSEMENT
106932	02/19/25	PROFESSIONAL DEVELOPMENT ACADEMY LLC	131019	100	18100	IT ADMINISTRATION	446100	Conference,Seminar, Train Fees	595.00	LEADERSHIP TRAINING
			131019	100	18100	IT ADMINISTRATION	446100	Conference,Seminar, Train Fees	595.00	LEADERSHIP TRAINING
								Total Payment	1,190.00	
106933	02/19/25	PROULX, COREY	9	100	21130	EMPLOYEE WELLNESS	443600	Other Professional Services	650.00	WELLNESS COACHING
106934	02/19/25	QUINTERO, CAITLIN	121124	210	44550	CHILD WELFARE ADDTL ALLOCATION	445300	Travel Expense	40.20	MILEAGE REIMBURSEMENT
106935	02/19/25	ROCKSOL CONSULTING GROUP INC	518198	230	800998	US HWY 85 IMPROVEMENTS	443600	Other Professional Services	101,627.84	US 85 CONSTRUCTION MANAGEMENT, INSPECTION & TESTING
106936	02/19/25	SANDOVAL ELEVATOR COMPANY LLC	10422	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	122.00	ELEVATOR PREVENTATIVE MAINTENANCE
			10422	100	19175	HIGHLANDS RANCH SUBSTATION FAC	444400	Service Contracts	122.00	ELEVATOR PREVENTATIVE MAINTENANCE
			10422	100	19150	JUSTICE CENTER FACILITY MGMT	444400	Service Contracts	1,702.00	ELEVATOR PREVENTATIVE MAINTENANCE
			10422	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	122.00	ELEVATOR PREVENTATIVE MAINTENANCE
			10422	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	122.00	ELEVATOR PREVENTATIVE MAINTENANCE
			10422	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	122.00	ELEVATOR PREVENTATIVE MAINTENANCE
			10422	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	122.00	ELEVATOR PREVENTATIVE MAINTENANCE
			10422	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	244.00	ELEVATOR PREVENTATIVE MAINTENANCE

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			10422	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	122.00	ELEVATOR PREVENTATIVE MAINTENANCE
			10422	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	87.00	ELEVATOR PREVENTATIVE MAINTENANCE
			10422	100	55200	FAIRGROUND OPERATIONS	444400	Service Contracts	122.00	ELEVATOR PREVENTATIVE MAINTENANCE
								Total Payment	2,887.00	
106937	02/19/25	SECURITY CENTRAL INC	985378	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	60.00	REPLACE SYSTEM BATTERY
106938	02/19/25	SENERGY PETROLEUM LLC	SEN972436	100	19910	FLEET MAINTENANCE	436100	Oil & Lubrication	753.79	DIESEL EXHAUST FLUID FOR PARKER
			SEN972435	100	19910	FLEET MAINTENANCE	436100	Oil & Lubrication	292.09	DIESEL EXHAUST FLUID FOR CASTLE ROCK
								Total Payment	1,045.88	
106939	02/19/25	SHI INTERNATIONAL CORPORATION	B19286179	100	802009	IT INFRASTRUCTURE	444550	Software/Hardware Subscription	41,730.00	ORCHESTRY SOFTWARE 2025
106940	02/19/25	SOURCE OFFICE & TECHNOLOGY	49647560	100	14100	ASSESSOR ADMINISTRATION	433200	Office Supplies	445.94	OFFICE SUPPLIES
			49658201	100	21500	DETENTION	433200	Office Supplies	38.70	OFFICE SUPPLIES
			49658200	100	21500	DETENTION	433200	Office Supplies	42.92	OFFICE SUPPLIES
			49645030	100	21500	DETENTION	433400	Operating Supplies	88.80	OFFICE SUPPLIES
			49630921	100	21500	DETENTION	433400	Operating Supplies	19.52	OFFICE SUPPLIES
			49638350	100	21500	DETENTION	433400	Operating Supplies	88.80	OFFICE SUPPLIES
								Total Payment	724.68	
106941	02/19/25	SOURCES INC	52066	200	31400	MAINTENANCE OF CONDITION	433500	Clothing & Uniforms	299.35	UNIFORMS
			52072	200	31400	MAINTENANCE OF CONDITION	443600	Other Professional Services	18.00	EMBROIDERY
			52075	200	31400	MAINTENANCE OF CONDITION	433500	Clothing & Uniforms	296.79	UNIFORMS
			52073	200	31100	ROAD AND BRIDGE ADMIN	443600	Other Professional Services	72.00	EMBROIDERY
			52073	200	31100	ROAD AND BRIDGE ADMIN	433500	Clothing & Uniforms	298.73	UNIFORMS
			52075	200	31400	MAINTENANCE OF CONDITION	443600	Other Professional Services	45.00	EMBROIDERY
			52063	200	31400	MAINTENANCE OF CONDITION	443600	Other Professional Services	72.00	EMBROIDERY
			52063	200	31400	MAINTENANCE OF CONDITION	433500	Clothing & Uniforms	299.59	UNIFORMS
			52071	200	31400	MAINTENANCE OF CONDITION	433500	Clothing & Uniforms	299.34	UNIFORMS
			52071	200	31400	MAINTENANCE OF CONDITION	443600	Other Professional Services	45.00	EMBROIDERY
			52061	200	31400	MAINTENANCE OF CONDITION	443600	Other Professional Services	54.00	EMBROIDERY
			52061	200	31400	MAINTENANCE OF CONDITION	433500	Clothing & Uniforms	447.60	UNIFORM SAMPLE SIZES
			52065	200	31400	MAINTENANCE OF CONDITION	443600	Other Professional Services	40.50	EMBROIDERY
			52065	200	31400	MAINTENANCE OF CONDITION	433500	Clothing & Uniforms	288.47	UNIFORMS
			52066	200	31400	MAINTENANCE OF CONDITION	443600	Other Professional Services	72.00	EMBROIDERY
			52070	200	31400	MAINTENANCE OF CONDITION	433500	Clothing & Uniforms	298.01	UNIFORMS
			52070	200	31400	MAINTENANCE OF CONDITION	443600	Other Professional Services	36.00	EMBROIDERY
			52076	200	31400	MAINTENANCE OF CONDITION	433500	Clothing & Uniforms	299.96	UNIFORMS
			52076	200	31400	MAINTENANCE OF CONDITION	443600	Other Professional Services	49.50	EMBROIDERY
			52064	200	31100	ROAD AND BRIDGE ADMIN	433500	Clothing & Uniforms	299.70	UNIFORMS
			52064	200	31100	ROAD AND BRIDGE ADMIN	443600	Other Professional Services	72.00	EMBROIDERY
			52074	200	31400	MAINTENANCE OF CONDITION	433500	Clothing & Uniforms	297.82	UNIFORMS
			52074	200	31400	MAINTENANCE OF CONDITION	443600	Other Professional Services	58.50	EMBROIDERY
			52072	200	31400	MAINTENANCE OF CONDITION	433500	Clothing & Uniforms	298.87	UNIFORMS
			52026	100	16200	PLANNING & ZONING SERVICES	433500	Clothing & Uniforms	545.44	APPAREL FOR COMMUNITY DEVELOPMENT
								Total Payment	4,904.17	
106942	02/19/25	STANTON, DUSTI	13	217	861624	EARLY CHILDHOOD COUNCIL PDG	443600	Other Professional Services	180.00	EARLY CHILDHOOD COUNCIL CONTRACTOR
106943	02/19/25	TOWN OF CASTLE ROCK	JAN2025	100	100	GENERAL FUND	214502	Due to Castle Rock-Auto U-Tax	961,036.95	MV SALES TAX - JAN 2025
			JAN2025	100	100	GENERAL FUND	214501	Due to Castle Rock-MV License	19,742.01	MV LICENSE FEES - JAN 2025
								Total Payment	980,778.96	
106944	02/19/25	TOWN OF LARKSPUR	JAN2025	100	100	GENERAL FUND	214512	Due to Larkspur-MV License	66.94	MV LICENSE FEES - JAN 2025
			JAN2025	100	100	GENERAL FUND	214507	Due to Larkspur-Auto Use Tax	19.00	MV SALES TAX - JAN 2025
								Total Payment	85.94	
106945	02/19/25	TOWN OF PARKER	1004776	235	801505	LINCOLN AVE (JORDAN TO SH83)	468400	Intergovernmental-Parker	9,000,000.00	LINCOLN IMPROVEMENT PER IGA
			JAN2025	100	100	GENERAL FUND	214505	Due to Parker - Auto Use Tax	566,395.00	MV SALES TAX - JAN 2025

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Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
			JAN2025	100	100	GENERAL FUND	214513	Due to Parker - MV License	15,382.52	MV LICENSE FEES - JAN 2025
			JAN2025	100	100	GENERAL FUND	214505	Due to Parker - Auto Use Tax	1,712.35	MV SALES TAX-ENGLEWOOD-JAN 2025
								Total Payment	9,583,489.87	
106946	02/19/25	TRINITY SERVICES GROUP INC	3011500165	100	21500	DETENTION	447150	Inmate Meals	16,668.96	INMATE MEALS
106947	02/19/25	TRS CORPORATION	6387	230	800425	DAKAN RD OVER W PLUM CK BR	471300	Right-of-Way-Permanent	4,847.00	DAKAN BRIDGE RIGHT-OF-WAY
106948	02/19/25	UBEO BUSINESS SERVICES	4776596	100	12200	RECORDING	443600	Other Professional Services	500.00	PROFESSIONAL SERVICES
106949	02/19/25	ULINE	188326725	200	31600	ENG - TRAFFIC SIGNS/STRIPING	433400	Operating Supplies	131.72	HAND SANITIZER
106950	02/19/25	UMB BANK	COM101410/013125	220	822150	FALSE ALARM REDUCTION PROGRAM	443550	Banking Service Fees	587.31	JAN 2025 LOCKBOX FEES
106951	02/19/25	UNCC - UTILITY NOTIFICATION CENTER OF COLORADO	225010427	100	30200	ENGINEERING	443600	Other Professional Services	1,919.86	JAN 2025 UTILITY NOTIFICATION SERVICES
106952	02/19/25	WEIS, KEITH	012125-020625	295	861300	RMHIDTA MGMT & COORDINATION	445300	Travel Expense	1,864.69	NARCOTIC OFFICERS' ASSOCIATIONS' COALITION, WASHINGTON, DC
106953	02/19/25	WESTERN PAPER DISTRIBUTORS	5075087	100	19125	FACILITIES MANAGEMENT	433900	Janitorial Supplies	5,716.58	JANITORIAL SUPPLIES
106954	02/19/25	WESTON, GARY L	010425-012925	296	861577	ARPA-REVENUE REPLACEMENT	443600	Other Professional Services	975.00	JAN 2025 VSO STIPEND
106955	02/19/25	WORQFLOW SOLUTIONS	INV05243	100	18100	IT ADMINISTRATION	447900	Recruitment Costs	31,000.00	RECRUITMENT SERVICES
525530	02/18/25	ADP INC	682278710	100	800900	TECHNOLOGY FUND	444500	Software/Hardware Supp./Maint.	1,882.22	ADP WORKFORCE IMPLEMENTATION
525531	02/18/25	AMERICAN BIOIDENTITY INC	125140	210	44500	CHILD WELFARE	455200	Direct Relief Payments	504.00	JAN 2025 FINGERPRINT SUBMISSION
525532	02/18/25	ANARCHY OUTDOORS	2405	100	824100	SORT TEAM	433500	Clothing & Uniforms	19,154.47	SORT TEAM UNIFORMS
525533	02/18/25	AURORA HORSEMEN FOUNDATION	DC002188	100	100	GENERAL FUND	221610	Sec. Deposit Refund-Fairground	44.38	SECURITY DEPOSIT REFUND
525534	02/18/25	CENTURY LINK	333812324/020125	100	18100	IT ADMINISTRATION	442400	Telephone/Communications	20,022.72	FEB 2025 MILLER CIRCUITS
525535	02/18/25	COLORADO BUREAU OF INVESTIGATION	A250600019	100	100	GENERAL FUND	214628	Due to CBI - Concealed Handgun	17,851.50	DEC 2024 CONCEALED HANDGUN FEES
525536	02/18/25	COLORADO EARLY CHILDHOOD CONSULTING LLC	1170	217	861627	EARLY CHILDHOOD COUNCIL CRRSA	443600	Other Professional Services	45.00	EARLY CHILDHOOD COUNCIL CONTRACTOR
			1171	217	861619	TSQI CSQI GAE FUNDING	443600	Other Professional Services	3,400.00	EARLY CHILDHOOD COUNCIL CONTRACTOR
			1170	217	861625	EARLY CHILDHOOD COUNCIL ARP	443600	Other Professional Services	337.50	EARLY CHILDHOOD COUNCIL CONTRACTOR
								Total Payment	3,782.50	
525537	02/18/25	COLORADO SECRETARY OF STATE	JAN2025	100	100	GENERAL FUND	214410	Due to State-Voter Confidntlty	7.50	VOTER CONFIDENTIALITY-JAN 2025
525538	02/18/25	COLORADO STATE TREASURER	1317051/123124	620	19400	UI/WC/DISABILITY SELF-INS.	458200	Unemployment Claims	33,060.35	UNEMPLOYMENT CHARGES
525539	02/18/25	CONTACT WIRELESS	40791353	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	1,189.89	TEXTING SERVICE
525540	02/18/25	DAVIS & STANTON INC	152694	100	21500	DETENTION	433500	Clothing & Uniforms	1,545.50	UNIFORM PINS & BACKERS
			152694	100	22100	PATROL-LEA	433500	Clothing & Uniforms	1,545.50	UNIFORM PINS & BACKERS
								Total Payment	3,091.00	
525541	02/18/25	DIAMOND CLEANING LLC	012625	100	55200	FAIRGROUND OPERATIONS	444400	Service Contracts	283.50	CLEANING SERVICES
525542	02/18/25	DOCUVAULT SECURE SHREDDING COMPANY LLC	303393	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	400.00	MOBILE SHREDDING
			304543	100	19175	HIGHLANDS RANCH SUBSTATION FAC	447500	Other Purchased Services	65.00	MOBILE SHREDDING
			304543	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	45.00	MOBILE SHREDDING

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			304543	100	19150	JUSTICE CENTER FACILITY MGMT	447500	Other Purchased Services	1,585.00	MOBILE SHREDDING
			304543	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	190.00	MOBILE SHREDDING
			304543	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	325.00	MOBILE SHREDDING
			304543	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	700.00	MOBILE SHREDDING
			304543	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	150.00	MOBILE SHREDDING
			304543	100	19180	UNIFIED METROPOLITAN FORENSIC	447500	Other Purchased Services	65.00	MOBILE SHREDDING
			304543	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	725.00	MOBILE SHREDDING
			304543	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	55.00	MOBILE SHREDDING
			303393	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	45.00	MOBILE SHREDDING
			303393	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	380.00	MOBILE SHREDDING
			304543	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	55.00	MOBILE SHREDDING
			304543	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	45.00	MOBILE SHREDDING
			304543	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	110.00	MOBILE SHREDDING
			304543	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	90.00	MOBILE SHREDDING
			303393	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	55.00	MOBILE SHREDDING
			303393	100	19180	UNIFIED METROPOLITAN FORENSIC	447500	Other Purchased Services	65.00	MOBILE SHREDDING
			303393	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	75.00	MOBILE SHREDDING
			303393	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	560.00	MOBILE SHREDDING
			303393	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	260.00	MOBILE SHREDDING
			303393	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	190.00	MOBILE SHREDDING
			303393	100	19150	JUSTICE CENTER FACILITY MGMT	447500	Other Purchased Services	1,240.00	MOBILE SHREDDING
			303393	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	45.00	MOBILE SHREDDING
			303393	100	19175	HIGHLANDS RANCH SUBSTATION FAC	447500	Other Purchased Services	65.00	MOBILE SHREDDING
			303393	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	45.00	MOBILE SHREDDING
			303393	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	55.00	MOBILE SHREDDING
			303393	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	90.00	MOBILE SHREDDING
			304543	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	90.00	MOBILE SHREDDING
			304543	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	475.00	MOBILE SHREDDING
							Total Payment		8,340.00	
525543	02/18/25	EMR ENTERPRISES LLC	2404102	200	800506	STORMWATER PRIORITY PROJECTS	478200	Major Maint. of Assets	3,626.00	GRADING, EROSION & SEDIMENT CONTROL SERVICES
			2404101	200	800506	STORMWATER PRIORITY PROJECTS	473100	Roads, St., Drainage-Eng.	425.00	MANHOLE BLANKET AND SEEDING
							Total Payment		4,051.00	
525544	02/18/25	EVERDRIVEN TECHNOLOGIES LLC	63098	210	44500	CHILD WELFARE	443600	Other Professional Services	587.50	TRANSPORTATION SERVICES
525545	02/18/25	EXPLICO INC	EVOC250152	100	240	JUSTICE CENTER SALES & USE TAX	221618	Security Deposit Refund-EVOC	600.00	REFUND FOR CANCELLED RENTAL
525546	02/18/25	FREEDOM SOLAR LLC	262025	100	24100	BUILDING DEVELOPMENT SERVICES	322500	Building Permits	242.42	PERMIT REFUND
525547	02/18/25	FRONTIER FIRE PROTECTION LLC	W00088660A	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	805.00	DRY SPRINKLER GAUGE REPAIR
525548	02/18/25	IMAGEFIRST	265528658	100	23100	CORONER	443600	Other Professional Services	57.45	LAUNDRY SERVICE
525549	02/18/25	JEFFERSON COUNTY DEPARTMENT OF HUMAN SERVICES	013125	210	44500	CHILD WELFARE	443600	Other Professional Services	9,122.61	HOME STUDY SERVICES
525550	02/18/25	KAPLAN EARLY LEARNING COMPANY	ORD9570429	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	173.97	EARLY CHILDHOOD COUNCIL CONTRACTOR
525551	02/18/25	LITESYS INCORPORATED	19890	200	31600	ENG - TRAFFIC SIGNS/STRIPING	436200	Equip. & Motor Vehicle Parts	2,659.86	VEHICLE MESSAGE SIGN DISPLAY PANELS FOR TRUCKS
525552	02/18/25	MERIDIAN METROPOLITAN DISTRICT	10009300/010125	100	19180	UNIFIED METROPOLITAN FORENSIC	450230	Water & Sewer	115.82	8555 DOUBLE HELIX CT
525553	02/18/25	MORGAN, ALICIA	010625-013125	210	44500	CHILD WELFARE	445300	Travel Expense	310.94	JAN 2025 MILEAGE REIMBURSEMENT
			120424-122424	210	44500	CHILD WELFARE	445300	Travel Expense	304.05	DEC 2024 MILEAGE REIMBURSEMENT
							Total Payment		614.99	
525554	02/18/25	PARKER WATER & SANITATION DISTRICT	30009701/020725	100	19100	FACILITIES ADMINISTRATION	450230	Water & Sewer	225.04	9040 TAMMY LN
			30003101/020725	100	19100	FACILITIES ADMINISTRATION	450230	Water & Sewer	3,438.43	9040 TAMMY LN
			30009901/020725	100	19100	FACILITIES ADMINISTRATION	450230	Water & Sewer	59.62	9040 TAMMY LN

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			30009801/020725	100	19100	FACILITIES ADMINISTRATION	450230	Water & Sewer	404.48	9040 TAMMY LN
			30009101/020725	100	19100	FACILITIES ADMINISTRATION	450230	Water & Sewer	62.54	9040 TAMMY LN
								Total Payment	4,190.11	
525555	02/18/25	PERRY, JA'DAE	011425-012325	210	44500	CHILD WELFARE	445300	Travel Expense	80.01	MILEAGE REIMBURSEMENT
525556	02/18/25	POSTMORTEM PATHOLOGY SERVICES INC	2501DOU	100	23100	CORONER	443100	Medical, Dental & Vet Services	38,310.00	JAN 2025 AUTOPSIES
525557	02/18/25	RESCUE ESSENTIALS	01111015	100	21500	DETENTION	433400	Operating Supplies	313.50	DETENTION SUPPLIES
525558	02/18/25	ROCK PARTS COMPANY, THE	2337/013125	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	249.24	FLEET PARTS
			2335/013125	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	6,908.71	FLEET PARTS
			2335/013125	100	19910	FLEET MAINTENANCE	433400	Operating Supplies	3,327.42	FLEET OPERATING SUPPLIES
			2337/013125	100	19910	FLEET MAINTENANCE	433400	Operating Supplies	5,960.23	FLEET OPERATING SUPPLIES
								Total Payment	16,445.60	
525559	02/18/25	ROXBOROUGH WATER & SANITATION DISTRICT	7130848/012425	100	19100	FACILITIES ADMINISTRATION	450230	Water & Sewer	139.00	8500 MOORE RD
525560	02/18/25	SANTA CLARA LLC	250335000013	230	800425	DAKAN RD OVER W PLUM CK BR	443600	Other Professional Services	4,750.00	DAKAN BRIDGE APPRAISAL
525561	02/18/25	SAVIO HOUSE	45688SAP	210	44500	CHILD WELFARE	443600	Other Professional Services	24,293.00	JAN 2025 SAVIO MULTI COUNTY ASSESSMENT
525562	02/18/25	SKYLINE LIGHTING & ELECTRIC	04524/01/22/25	100	890103	2023 Disaster - Tornado	472300	Improvements	85,548.75	HERITAGE HILLS REGIONAL PARK LIGHT REPLACEMENT
			04524/012225A	100	890103	2023 Disaster - Tornado	211810	Retainage Payable	(4,277.44)	HERITAGE HILLS REGIONAL PARK LIGHT REPLACEMENT
								Total Payment	81,271.31	
525563	02/18/25	STERICYCLE INC	8009682607	217	861451	WIC - WOMEN, INFANT, CHILDREN	443600	Other Professional Services	89.33	OSHA COMPLIANCE SUBSCRIPTION
525564	02/18/25	THE ECONOMIC CLUB OF COLORADO	2025004	100	65500	ECONOMIC DEVELOPMENT SERVICES	443600	Other Professional Services	10,000.00	2025 SPONSORSHIP
525565	02/18/25	UNIFIRST CORPORATION	2260143951	100	19910	FLEET MAINTENANCE	433500	Clothing & Uniforms	156.00	UNIFORM SERVICE
			2260144006	100	19910	FLEET MAINTENANCE	433500	Clothing & Uniforms	43.33	UNIFORM SERVICE
								Total Payment	199.33	
525566	02/18/25	WIZ-QUIZ DRUG SCREENING SERVICE	690969	210	44500	CHILD WELFARE	447500	Other Purchased Services	240.00	TESTING SERVICES
525567	02/18/25	WRENN, EMILY	010825-020425	100	12400	MOTOR VEHICLE	445300	Travel Expense	73.78	MILEAGE REIMBURSEMENT
525568	02/18/25	KLABON, KATHARINE	010825-011525	100	12400	MOTOR VEHICLE	445300	Travel Expense	57.33	MILEAGE REIMBURSEMENT
525569	02/18/25	PETERSON, AMANDA	012925	100	12500	ELECTIONS AND REGISTRATION	445300	Travel Expense	57.40	MILEAGE REIMBURSEMENT
525570	02/18/25	QUINN, SUSAN (PETTY CASH)	071924/123124	100	51100	PARK MAINTENANCE	446300	Prof. Membership & Licenses	19.70	PETTY CASH REIMBURSEMENT
			071924/123124	100	30200	ENGINEERING	433400	Operating Supplies	12.47	PETTY CASH REIMBURSEMENT
								Total Payment	32.17	
525571	02/18/25	R.E. MONKS CONSTRUCTION	DV2024079	200	200	ROAD AND BRIDGE	221630	Escrow Payable	2,500.00	ESCROW RELEASE
525572	02/18/25	STERLING RANCH LLC	DV2020172	200	200	ROAD AND BRIDGE	221630	Escrow Payable	31,746.00	ESCROW RELEASE
525573	02/18/25	TWITE, JACK	012825-013025	100	12500	ELECTIONS AND REGISTRATION	445300	Travel Expense	186.48	MILEAGE REIMBURSEMENT
525574	02/18/25	WESTON REAL ESTATE LLC	DV2011111	200	200	ROAD AND BRIDGE	221630	Escrow Payable	9,544.00	ESCROW RELEASE
525575	02/18/25	COLORADO HOMICIDE INVESTIGATORS ASSOCIATION	013025	100	23150	MAJOR CRIMES SECTION	446300	Prof. Membership & Licenses	50.00	2025 ANNUAL AGENCY MEMBERSHIP
525576	02/18/25	HIXON INC	INV162250	200	31640	PVMNT MGT CONTRACT MNT OF COND	433400	Operating Supplies	40.55	NAILS

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525577	02/18/25	ROXBOROUGH WATER & SANITATION DISTRICT	7129571/013125	200	31400	MAINTENANCE OF CONDITION	448600	Bulk Water	543.00	BULK WATER ROAD MAINTENANCE
525578	02/18/25	STONEGATE VILLAGE METROPOLITAN DISTRICT	5053/013125	100	51100	PARK MAINTENANCE	450230	Water & Sewer	964.98	CHALLENGER PARK - SOFTBALL FIELD IRRIGATION
Grand Total:									<u>14,181,667.85</u>	

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<u>Payment Number</u>	<u>Payment Date</u>	<u>Vendor Name</u>	<u>Invoice Number</u>	<u>Fund</u>	<u>Business Unit</u>	<u>Business Unit Description</u>	<u>Object Acct</u>	<u>Account Description</u>	<u>Amount</u>	<u>Remark</u>
200740	02/11/25	ADVENTHEALTH CASTLE ROCK FOUNDATION	021025	296	861572	AMERICAN RESCUE PLAN ACT	465100	Contributions/CRA CancerCenter	1,000,000.00	2025 BENEFICIARY AGREEMENT
Grand Total:									<u>1,000,000.00</u>	

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106830	02/11/25	BLACK HILLS ENERGY	8272853933/012425	100	19100	FACILITIES ADMINISTRATION	450220	Gas	2,004.80	2965 HWY 85
106831	02/11/25	BLACK HILLS ENERGY	6548784439/012425	100	19100	FACILITIES ADMINISTRATION	450220	Gas	2,097.31	3030 INDUSTRIAL WAY
106832	02/11/25	BLACK HILLS ENERGY	6675672133/012425	100	19920	FLEET-CAR WASH FACILITY	450220	Gas	822.02	3030 INDUSTRIAL WAY
106833	02/11/25	BLACK HILLS ENERGY	7014265168/012425	100	19100	FACILITIES ADMINISTRATION	450220	Gas	1,771.01	4400 CASTLETON CT
106834	02/11/25	BLACK HILLS ENERGY	7210915724/012425	100	19100	FACILITIES ADMINISTRATION	450220	Gas	3,334.87	301 WILCOX ST
106835	02/11/25	BLACK HILLS ENERGY	7843906157/012425	100	19100	FACILITIES ADMINISTRATION	450220	Gas	9,103.01	301 WILCOX ST
106836	02/11/25	COLORADO DEPARTMENT OF REVENUE	JAN2025	100	100	GENERAL FUND	214414	Due to State - MV	3,977,984.33	DUE TO STATE-MV-JAN 2025
106837	02/11/25	COLORADO DEPARTMENT OF REVENUE	JAN2025/DL	100	100	GENERAL FUND	214518	Due to State -Drivers License	24,746.26	DRIVERS LICENSE - JAN 2025
106838	02/11/25	DEVELOPMENTAL PATHWAYS INC	JAN2025	215	45100	DEVELOPMENTAL DISABILITIES-ADM	443600	Other Professional Services	209,455.55	MILL LEVY DISTRIBUTION FOR JAN 2025
106839	02/11/25	MILLER WENHOLD CAPITOL	MW20245	100	802000	LEGISLATIVE SERVICES	443600	Other Professional Services	9,166.66	MAY 2024 LOBBYING
106844	02/28/25	DEPAUL INVERNESS LLC	MAR2025/ADMIN MAR2025.INTEL MAR2025/TRNG	295 295 295	861300 861305 861350	RMHIDTA MGMT & COORDINATION RMHIDTA INTELLIGENCE RMHIDTA TRAINING	454225 454225 454225	Lease Principal Lease Principal Lease Principal	2,636.27 5,931.59 4,613.46	MAR 2025 ADMIN LEASE MAR 2025 INTEL LEASE MAR 2025 TRAINING LEASE
								Total Payment	13,181.32	
106845	02/28/25	SEDAM, PENNY	020125-022825	295	861300	RMHIDTA MGMT & COORDINATION	443600	Other Professional Services	13,972.33	FEB 2025 COMPENSATION
106846	02/28/25	WEIS, KEITH	020125-022825	295	861300	RMHIDTA MGMT & COORDINATION	443600	Other Professional Services	17,756.08	FEB 2025 COMPENSATION
525520	02/10/25	BRAUCHLER II, GEORGE	011925-012125	100	802000	LEGISLATIVE SERVICES	445300	Travel Expense	515.38	TRAVEL REIMBURSEMENT
525521	02/10/25	XCEL ENERGY	5300123634256/012825 5300123634256/012825	100 100	19180 19180	UNIFIED METROPOLITAN FORENSIC UNIFIED METROPOLITAN FORENSIC	450210 450220	Electric Gas	4,057.72 5,834.02	8555 DOUBLE HELIX CT - ELECTRIC 8555 DOUBLE HELIX CT - GAS
								Total Payment	9,891.74	
525522	02/10/25	JACKSON 105 FIRE STATION	2025 PILT AWARD	100	31100	ROAD AND BRIDGE ADMIN	465100	Contributions - Misc.	10,598.33	2025 PILT AWARD
525523	02/10/25	LARKSPUR FIRE PROTECTION DISTRICT	2025 PILT AWARD	100	31100	ROAD AND BRIDGE ADMIN	465100	Contributions - Misc.	6,626.34	2025 PILT AWARD
525524	02/10/25	MOUNTAIN COMMUNITIES FIRE DEPARTMENT	2025PILTAWARD	100	31100	ROAD AND BRIDGE ADMIN	465100	Contributions - Misc.	34,430.33	2025 PILT AWARD
525525	02/10/25	NORTH FORK FIRE PROTECTION	2025 PILT AWARD	100	31100	ROAD AND BRIDGE ADMIN	465100	Contributions - Misc.	24,500.33	2025 PILT AWARD
525526	02/10/25	WEST DOUGLAS COUNTY FIRE PROTECTION DISTRICT	2025 PILT AWARD	100	31100	ROAD AND BRIDGE ADMIN	465100	Contributions - Misc.	21,852.33	2025 PILT AWARD
525527	02/10/25	WEST METRO FIRE PROTECTION DISTRICT	2025PILTAWARD	100	31100	ROAD AND BRIDGE ADMIN	465100	Contributions - Misc.	1,992.34	2025 PILT AWARD
525528	02/10/25	STONEGATE VILLAGE METROPOLITAN DISTRICT	7816/013125	100	51100	PARK MAINTENANCE	450230	Water & Sewer	220.88	CHALLENGER PARK - RECREATION CENTER IRRIGATION
525529	02/10/25	XCEL ENERGY	5320791280/012725	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	450250	Traffic Signal Utilities	1,235.32	9717 FAIRVIEW PKWY - TRAFFIC LIGHTS
								Grand Total:	4,397,258.87	

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MEETING DATE: February 18, 2025

STAFF PERSON RESPONSIBLE: Ashley Chamberlain, Paralegal

DESCRIPTION: Following the Recommendation of Assessor's Office to Settle BAA Appeal.

SUMMARY: The Assessor's Office has requested a reduction in value for the following property. The values of the subject property has been appealed from the Board of County Commissioners ("BOCC") sitting as the Douglas County Board of Equalization ("BOE") to the State Board of Assessment Appeals ("BAA"). This case may not be settled without approval of the BOCC. The Attorney's Office will need settlement authority from the BOCC before signing the stipulation with the taxpayer. The information in this memo is a summary of the settlement justification offered by the Assessor's Office.

RECOMMENDED ACTION: Approval of the Settlement Agreement as Recommended by the Assessor's Office and to Authorize the Douglas County Attorney's Office to Sign the Proposed Stipulation.

REVIEW:

Jeff Garcia	Approve	2/7/2025
Andrew Copland	Approve	2/7/2025
Doug DeBord	Approve	2/12/2025

ATTACHMENTS:

Board Memo 2.18.25

COUNTY ATTORNEY'S OFFICE



MEMORANDUM

TO: BOARD OF COUNTY COMMISSIONERS

APPROVED BY: ANDREW C. STEERS,
DEPUTY COUNTY ATTORNEY

DATE: FEBRUARY 18, 2025

RE: PROPOSED SETTLEMENT AGREEMENTS

The Assessor's Office has requested a reduction in value for the following properties. The values of the subject properties have been appealed from the Board of County Commissioners ("BOCC") sitting as the Douglas County Board of Equalization ("BOE") to the State Board of Assessment Appeals ("BAA"). These cases may not be settled without approval of the BOCC. The Attorney's Office will need settlement authority from the BOCC before signing the stipulations with the taxpayer. The information in this memo is a summary of the settlement justifications offered by the Assessor's Office.

OLS PRESTON LLC & OLS MEADOWSTONE LLC & OLS PPA LLC & OLS, PPH LLC & OLS 1401 LLC v. Douglas County BOE,

BAA Docket No. 2023BAA2466

BOE Decision: November 1, 2023

BOE Action: Petition denied

Current Status: Protest Tax Year 2023; Scheduled at BAA

Property Profile: Address: 9380 Station Street, Littleton 80124

Type: Office Building

New Information: The subject property is a 6-story, multi-tenant office building located in the Ridgeway neighborhood south of Sky Ridge Hospital and within easy walking distance of the Lincoln Avenue Light Rail Station. The 154,229 SF building was built in 2008 and is situated on a 1.29-acre lot. The petitioner provided study period rent rolls and income & expense statements

for review. For the BAA analysis, the appraiser re-examined the sales comparison and income approaches. Via both approaches to value an adjustment was merited. Of special note is the significant physical vacancy rate in the building as a result of a 77,960 SF tenant in late 2020. Based upon the adjusted results of both approaches to value and the knowledge that a tenant occupying almost half the space had still not been backfilled, an investor would require a significant discount if the property were sold as of the end of the study period. Per discussions with the owner's agent, and upon approval of the property owner, a stipulation was accepted to change the Tax Year 2023 value from \$27,240,000 to \$25,800,000. The difference between the Douglas County rebate for Tax Year 2023 paid and the adjusted rebate amount based on this stipulation will be deducted from the final settlement refund amount.

OLS PRESTON LLC & OLS MEADOWSTONE LLC & OLS PPA LLC & OLS, PPH LLC & OLS 1401 LLC v. Douglas County BOE, BAA Docket No. 2024BAA2509

BOE Decision: October 29, 2024

BOE Action: Petition denied

Current Status: Protest Tax Year 2024; Scheduled at BAA

Property Profile: Address: 9380 Station Street, Littleton 80124

Type: Office Building

New Information: The subject property is a 6-story, multi-tenant office building located in the Ridgeway neighborhood south of Sky Ridge Hospital and within easy walking distance of the Lincoln Avenue Light Rail Station. The 154,229 SF building was built in 2008 and is situated on a 1.29-acre lot. The petitioner provided study period rent rolls and income & expense statements for review. For the BAA analysis, the appraiser re-examined the sales comparison and income approaches. Via both approaches to value an adjustment was merited. Of special note is the significant physical vacancy rate in the building as a result of a 77,960 SF tenant in late 2020. Based upon the adjusted results of both approaches to value and the knowledge that a tenant occupying almost half the space had still not been backfilled, an investor would require a significant discount if the property were sold as of the end of the study period. Per discussions with the owner's agent, and upon approval of the property owner, a stipulation was accepted to change the Tax Year 2024 value from \$27,240,000 to \$25,800,000.

**400 INVERNESS OWNER LLC v. Douglas County BOE,
BAA Docket No. 2023BAA2952**

BOE Decision: November 1, 2023

BOE Action: Petition denied

Current Status: Protest Tax Year 2023; Scheduled at BAA

Property Profile: Address: 400 Inverness Pkwy, Englewood 80112
Type: Office Building

New Information: The subject property is a multi-tenant office building built in 1998 consisting of 118,342 SF. The property also includes a companion parking garage of 24,582 SF. The petitioner provided study period rent rolls and income & expense statements for review of the property's actual performance. During the BAA analysis, the appeals appraiser re-examined the Sales Comparison and Income approaches to value. Since the property's purchase in July 2019, the property has experienced higher than market vacancy. It was still above 25% at the end of the study period thus a lease-up analysis was applied. A downward adjustment was merited based on both approaches to value. It should be noted that, after discussions with the property owner's representative and upon approval of the petitioner, the TY 2023 value was adjusted downward from \$17,987,983 to \$16,568,000. The difference between the Douglas County rebate for Tax Year 2023 paid and the adjusted rebate amount based on this stipulation will be deducted from the final settlement refund amount.

**400 INVERNESS OWNER LLC v. Douglas County BOE,
BAA Docket No. 2024BAA2649**

BOE Decision: October 29, 2024

BOE Action: Petition denied

Current Status: Protest Tax Year 2024; Scheduled at BAA

Property Profile: Address: 400 Inverness Pkwy, Englewood 80112
Type: Office Building

New Information: The subject property is a multi-tenant office building built in 1998 consisting of 118,342 SF. The property also includes a companion parking garage of 24,582 SF. The petitioner provided study period rent rolls and income & expense statements for review of the property's actual performance. During the BAA analysis, the appeals appraiser re-examined the Sales Comparison and Income approaches to value. Since the property's purchase in July 2019, the property has experienced higher than market vacancy. It was still above 25% at the end of the study period thus a lease-up analysis was applied. A downward adjustment was merited

based on both approaches to value. It should be noted that, after discussions with the property owner's representative and upon approval of the petitioner, the TY 2023 value was adjusted downward from \$17,987,983 to \$16,568,000.

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MEETING DATE: February 18, 2025

STAFF PERSON RESPONSIBLE: Captain Troy McCarty

DESCRIPTION: Purchase of Replacement Ballistic Vests for Douglas County Sheriff's Office Commissioned Staff Under Galls GSA Contract #47QSWA21D008H in the Amount of \$164,043.40.

SUMMARY: For 2025, the Douglas County Sheriff's Office needs to complete the replacement of (76) ballistic vests and plates for our commissioned staff. The vest and plates have a five-year warranty which is tracked by Professional Standards when the replacements are due. All pricing is based is based upon Gall's GSA Contract #47QSWA21D008H for Point Blank Carrier and Plates which is attached. The breakdown by fund is below:

General Fund - \$89,392.45
LEA Fund = \$57,544.40
School Resource Fund = \$25,383.10

Sufficient funding is included in the 2025 Adopted Budget. Individual purchase orders will be submitted to Purchasing upon approval by the BOCC to move forward.

RECOMMENDED ACTION: Request the Board approve the issuance of the purchase orders to Galls under GSA Contract #47QSWA21D008H for the replacement of 76 ballistic vests and plates for 76 commissioned officers.

REVIEW:

Darren Weekly	Approve	2/5/2025
Jeff Garcia	Approve	2/14/2025
Doug DeBord	Approve	2/14/2025

ATTACHMENTS:

Galls GSA Contract
Galls Armor Quote



Schedule
Contract 47QSWA21D008H



GENERAL SERVICES ADMINISTRATION

Federal Acquisition Service
Authorized Federal Supply Schedule FSS Price List

Online access to contract ordering information, terms and conditions, up to date pricing, and the option to create an electronic delivery order are available through GSA Advantage!®, a menu driven database system. The internet address for GSA Advantage!® is: GSAAdvantage.gov.

Multiple Award Schedule (MAS) Contract

Contract Number: 47QSWA21D008H

Contract Period: September 30th, 2021 through September 29th, 2026

UEI#: G7DPAK2M4HP1

DUNS#: 04-259-8482

CAGE: 48849

TIN/FEIN: 20-3545989

CONTRACTOR INFORMATION

Galls, LLC

1340 Russell Cave Road

Lexington, KY 40505

Phone: 859-800-1038

Fax: 859-266-1608

www.galls.com

Ordering Email: GSA@GALLS.COM

Contract Administrator: Justin Penman

Email: penman-justin@galls.com

Business Size: Large

For more information on ordering go to the following website: <https://www.gsa.gov/schedules>.

Price List current through Modification PS-0042 effective December 18, 2024

CUSTOMER INFORMATION

Awarded Special Item Number(s):

3152, 316210, 325412, 332216, 332999, 334519, 336320, 339112, 339113PA, 339113R, OLM

Identification of the lowest priced model number and lowest unit price for that model for each special item number awarded in the contract: See Price List

Hourly Rates: N/A

Maximum Order Guidelines:

\$250,000 – 3152, 316210, 325412, 332216, 332999, 334519, 336320, 339112, 339113PA, 339113R, OLM

Minimum Order Limitation: \$0.00

Geographic Coverage: 50 United States, Washington D.C., Puerto Rico, US Territories, and to a CONUS port or consolidation point for orders received from overseas activities.

Points of Production Include: United States, Republic of Korea (South), Mexico, Honduras, Dominican Republic, El Salvador, Israel, Japan, Taiwan, Bangladesh, Cambodia, Germany, Costa Rica, Columbia

Basic Discount: Prices shown are NET Prices; Basic Discounts have been deducted.

Quantity/Volume Discount: None

Prompt Payment Terms: Net 30 Days. Information for Ordering Offices: Prompt payment terms cannot be negotiated out of the contractual agreement in exchange for other concessions.

Foreign Items: See GSA Advantage for Country of Origin by Part Number

Time of Delivery: 7 – 60 Days ARO

Expedited Delivery: 3 Days ARO

Overnight/2-Day Delivery: Consult Contractor

Urgent Requirements: Consult Contractor

FOB Points: FOB Origin, Freight Pre-Pay & Add

Ordering Address: Same as Contractor

Ordering Procedures: See Federal Acquisition Regulation (FAR) 8.405-3.

Payment Address:

Galls, LLC
PO Box 71628
Chicago, IL
60694-1628

Warranty Provisions: Standard Commercial Warranty

Export Packing Charges: N/A

Terms and Conditions of Rental, Maintenance, Repair: N/A

Terms and Conditions of Install: N/A

Terms and Conditions of Repair Parts: N/A

List of Service and Distribution Points: N/A

List of Participating Dealers:

Hamilton Enterprise Logistics Partner, LLC
5500 Jacks Creek Pike
Lexington, KY 40515
Phone: 859-333-5909
Fax: 859-268-8550
Contact: Paul Hamilton
Email: phamilton.help@gmail.com
DUNS: 078306031

Preventative Maintenance: N/A

Environmental Attributes: N/A

Section 508: N/A

Unique Entity Identifier (UEI) number: G7DPAK2M4HP1

System for Award Management (SAM): Registered



Quote

Customer: (1001751958) DOUGLAS COUNTY SHERIFF
 Date: 02/05/2025
 Sales Rep: AMY DURBAN

Page 1 of 2
 Quote Number: 28557637
 Quote Expiration: 03/07/2025

Sold To:
 DOUGLAS CNTY SHERIFFS OFC
 4000 JUSTICE WAY
 CASTLE ROCK, CO 80104
 LEETA MCCLARD

Ship To:
 DOUGLAS CNTY SHERIFFS OFC
 4000 JUSTICE WAY
 CASTLE ROCK, CO 80104
 LEETA MCCLARD

Line	Item	Description	Qty	Retail	Your Price	Ext Total
1	BL635 BLK CTM 00	POINT BLANK AXBIIIA HILITE 1 CARRIER	1		1,053.15	1,053.15
1.1	BP0002	MALE CUSTOM VEST	1			
2	BL636 BLK CTM 00	POINT BLANK HI LITE AXBIIIA TWO CARRIERS	1		1,143.00	1,143.00
2.1	BP0002	MALE CUSTOM VEST	1			
3	BY811 BLK CTM 00	POINT BLANK ALPHA ELITE W/ HI LITE AXIIIA 1 CARRIERS	1		885.00	885.00
3.1	BP0002	MALE CUSTOM VEST	1			
4	BY819 BLK CSTM 00	HI LITE W/ AXIIIA 2 CARRIERS	1		965.00	965.00
4.1	BP0002	MALE CUSTOM VEST	1			
5	BP1217 BLK CSTM 00	PBE ELITE GEN V W/AXBIIIA BALLISTIC - 1 CARRIERS	1		1,000.00	1,000.00
5.1	BP0002	MALE CUSTOM VEST	1			
6	BP1260 BLK CSTM 00	PBE ELITE GEN V W/AXBIIIA BALLISTIC - 2 CARRIERS	1		1,115.00	1,115.00
6.1	BP0002	MALE CUSTOM VEST	1			
7	BP4403 LAPD CSTM MALE	PBE GUARDIAN, ZIPPER POCKET, MOLLE FRONT , SLICK BACK CARRIER ONLY	1		241.50	241.50
7.1	BP0001	BODY ARMOR CARRIERS	1			
8	BP3432 OD CSTM	GUARDIAN GEN 3 CARRIER	1		241.50	241.50
8.1	BP0001	BODY ARMOR CARRIERS	1			
9	BL618	OMEGA ICW 5X8 SPECIAL THREAT PLATE	1		267.50	267.50
10	BP1478	PB OMEGA 6X8 ICW SPECIAL THREAT PLATE	1		311.50	311.50
11	BP1477	PB OMEGA 6X8 FEMALE ICW SPECIAL THREAT PLATE	1		311.50	311.50
12	BP1481	PB OMEGA 7X9 ICW SPECIAL THREAT PLATE	1		385.00	385.00



Quote

Customer: (1001751958) DOUGLAS COUNTY SHERIFF
 Date: 02/05/2025
 Sales Rep: AMY DURBAN

Page 2 of 2
 Quote Number: 28557637
 Quote Expiration: 03/07/2025

Sold To:
 DOUGLAS CNTY SHERIFFS OFC
 4000 JUSTICE WAY
 CASTLE ROCK, CO 80104
 LEETA MCCLARD

Ship To:
 DOUGLAS CNTY SHERIFFS OFC
 4000 JUSTICE WAY
 CASTLE ROCK, CO 80104
 LEETA MCCLARD

Line	Item	Description	Qty	Retail	Your Price	Ext Total
13	BP1479	PB OMEGA 7X9 FEMALE ICW SPECIAL THREAT PLATE	1		311.50	311.50
14	BP1480	PB OMEGA 8X10 ICW SPECIAL THREAT PLATE	1		457.80	457.80
15	BP1442 BLK	OMEGA 10X12 ICW SPECIAL THREAT PLATE	1		594.00	594.00
16	BP3346 8X10	OMEGA PLUS ICW SPECIAL THREAT PLATE, SHOOTERS CUT	1		257.50	257.50
17	BP3346 10X12	OMEGA PLUS ICW SPECIAL THREAT PLATE, SHOOTERS CUT	1		309.00	309.00
18	BL114 BLK CTM 00	HI LITE EXTRA CARRIER	1		159.00	159.00
18.1	BP0001	BODY ARMOR CARRIERS	1			

Quote is valid for 30 days

SUBTOTAL: 10,008.45
 SHIPPING:
 TAX.....
 TOTAL...: 10,008.45

Galls is required to collect sales tax on shipments to certain states. Sales tax will be added where applicable. For tax exempt customers, state laws require us to have signed tax exemption or resale certificates on file at our office. If you are tax exempt, please email or fax this information, (including your Galls account number) to Tax@galls.com or fax 859-268-5946.

Export Restrictions - This may contain commodities restricted in the United States International Trade Regulations.

1340 Russell Cave Rd
 Lexington, KY 40505
 Tel: 800-876-4242 Fax:877-914-2557

Galls, LLC Invoice Credit Terms and Conditions of Sale

Payment - Invoices for items delivered pursuant to any sales order are payable only in United States currency. You, your business, and/or your agency (the "Buyer") understand that Galls, LLC (the "Seller") may impose and charge a finance charge that is the greater of 1.5% per month or the highest rate allowed by law on any amount which becomes past due and delinquent. Returned checks may be assessed a \$25.00 service fee. Additionally, Buyer shall be responsible for all collection costs, court costs, and reasonable attorney's fees in connection with the recovery of delinquent amounts.

All sales are made pursuant to these Credit Terms and Conditions of Sale, and Seller objects to any different or additional terms or conditions contained in Buyer's purchase order or any other document submitted by Seller. Payments may be applied against open balances at the sole discretion of Seller and may be applied across accounts if Buyer has more than one account with Seller. Credit memos are non-refundable and may be applied to open invoices at Seller's sole discretion.

Credit Terms - Any extension of credit is based upon all amounts payable on or before the due date on any written, quoted, or agreed terms, and shall be paid in accordance with such terms. If not paid on or before such date, accounts shall be considered delinquent and subject to the additional finance charges as set forth herein.

Buyer agrees to provide Seller, upon request, with an updated credit application as a condition to the continued extension of credit. Buyer acknowledges and agrees that Seller may utilize outside credit reporting services and financial institutions to obtain information on the Buyer as a condition precedent to or for continued extension of credit. Seller may terminate any credit availability within its sole discretion and without prior notice. Buyer's continued solvency is a precondition to any sale made by Seller.

Delays - Where a specific shipping date is not designated on the face hereof or in a subsequent writing signed by the Seller, the Seller shall not be responsible for any delays, nor shall Seller be liable for any loss or damages resulting from such delays. Seller shall not be liable for any delays in filling this order caused by accidents to machinery, differences with employees, strikes, labor shortage, fire, floods, priorities requested or required by an instrumentality of the United States Government or the government of any state, delays in transportation, restrictions imposed by any federal, state or municipal law or regulation, whether valid or invalid, or causes beyond the control of the Seller.

Warranty - Seller shall pass through to Buyer all manufacturer warranties and return policies applicable to Buyer's order. Seller shall take all reasonable actions to ensure that Buyer receives the benefit of such pass through warranties and return policies. Buyer's sole remedies for any goods sold hereunder shall be as provided in such warranties and return policies and shall be solely against the applicable manufacturer. SELLER, ON BEHALF OF ITSELF, DISCLAIMS ALL WARRANTIES, WHETHER EXPRESS, IMPLIED, OR STATUTORY, RELATING TO SUCH GOODS.

Restocking - If a cancellation of an order or a return by Buyer is accepted or initiated by Seller and/or the manufacturer, it may be subject to a restocking charge at the discretion of Seller.

Delivery and Transportation - Products sold herein are sold FOB at the place indicated on the face of this sales order unless otherwise agreed to in writing by Seller and Buyer. The method and agency of transportation and the routing will be designated by the Seller. In the event the Buyer requests alternative shipment or routing, all extra packing, shipping and transportation charges thereby resulting will be for the Buyer's account.

Waiver - No provision herein shall be deemed a waiver by reason of any previous waiver, and no breach of any provision shall be deemed a waiver by reason of any previous breach.

Governing Law - The sole jurisdiction and venue shall be the courts of the State of Colorado of the Commonwealth of Kentucky.

Export Restrictions - This transaction may contain commodities restricted in the United States International Trade Regulations. If at a later date the Buyer decides these commodities will be exported from the United States please reference the United States Department of Commerce Bureau of Industry and Security Export Administration Regulations (15 CFR 730-774), the United States Department of State International Traffic in Arms Regulations (22 CFR 120-130) as well as any other applicable laws. These laws apply to private, commercial, and government agency export transactions. As an exporter, the Buyer will be responsible for compliance with all U.S. laws relating to the export of these items.

*Designates this item is on the Galls GSA Contract (47QSWA21D008H) all other items are OPEN MARKET.

www.douglas.co.us

MEETING DATE: February 18, 2025

STAFF PERSON RESPONSIBLE: Captain Phil Domenico

DESCRIPTION: 2024 FY State Criminal Alien Assistance Program Funding Award Acceptance in the Amount of \$94,061.00.

SUMMARY: The Sheriff's Office continues to submit a yearly funding application, with the assistance of Justice Benefits, Inc. (JBI), to the Bureau of Justice Assistance for SCAAP funding. The application is based on personnel costs incurred for housing illegal aliens at the Douglas County Detention Facility. On January 16, 2025, a funding award to Douglas County in the amount of \$94,061.00 was announced pertaining to the 2024 FY application.

Based on this award amount, \$15,049.76 (16%) is due to Justice Benefits, Inc. per the contractual agreement for compiling and preparing the inmate and personnel data for the application. This payment to JBI may not be paid from the grant award and, therefore, is requested to be approved and added to the Detentions Division budget as supplemental funding to enable payment of the invoice to JBI.

It is anticipated that the funds will be utilized for inmate health care costs. The acceptance process is electronic, so there are no signatures required.

RECOMMENDED ACTION: Request that the Board approve acceptance of the 2024 SCAAP award.

REVIEW:

Darren Weekly	Approve	2/6/2025
Jeff Garcia	Approve	2/12/2025
Andrew Copland	Approve	2/12/2025
Doug DeBord	Approve	2/12/2025

ATTACHMENTS:

Award_Package_FAW-187975



Department of Justice (DOJ)

Office of Justice Programs

Bureau of Justice Assistance

Washington, D.C. 20531

Name and Address of Recipient:	DOUGLAS COUNTY GOVERNMENT 100 3RD ST		
City, State and Zip:	CASTLE ROCK, CO 80104		
Recipient UEI:	LXE5XEA44AH6		
Project Title: SCAAP FY2024	Award Number: 15PBJA-24-RR-05631-SCAA		
Solicitation Title: BJA FY24 State Criminal Alien Assistance Program			
Federal Award Amount: \$94,061.00	Federal Award Date: 1/16/25		
Awarding Agency:	Office of Justice Programs Bureau of Justice Assistance		
Funding Instrument Type:	Reimbursement		
Opportunity Category: O			
Assistance Listing: 16.606 - State Criminal Alien Assistance Program			
Project Period Start Date: 7/1/22	Project Period End Date: 12/31/25		
Budget Period Start Date: 7/1/22	Budget Period End Date: 12/31/25		
Project Description:			

Award Letter

January 16, 2025

Dear Andrew Copland,

On behalf of Attorney General Merrick B. Garland, it is my pleasure to inform you that the Office of Justice Programs (OJP) has approved the application submitted by DOUGLAS COUNTY GOVERNMENT for a Payment Award (non-grant) under the funding opportunity entitled 2024 BJA FY24 State Criminal Alien Assistance Program. The approved payment amount is \$94,061.

Review the award instrument below carefully and familiarize yourself with all requirements before accepting your payment award. The award instrument includes the payment award offer and award acceptance. In connection with this payment award, references to the term "award" should be understood as this payment award.

Prior to accepting the award, your Entity Administrator must assign a Financial Manager, Grant Award Administrator, and Authorized Representative(s) in the Justice Grants System (JustGrants). The Entity Administrator will need to ensure the assigned Authorized Representative(s) is current and has the legal authority to accept awards and bind the entity to the award terms and conditions. To accept the award, the Authorized Representative(s) must accept all parts of the award offer in the Justice Grants System (JustGrants), including by executing the required declaration and certification, within 45 days from the award date.

To access your funds, you will need to enroll in the Automated Standard Application for Payments (ASAP) system, if you haven't already completed the enrollment process in ASAP. The Entity Administrator should have already received an email from ASAP to initiate this process.

Congratulations on your payment award.

Brent J. Cohen
Acting Assistant Attorney General

Award Information

This award is offered subject to the conditions or limitations set forth in the award instrument.

Recipient Information

Recipient Name

DOUGLAS COUNTY GOVERNMENT

UEI

LXE5XEA44AH6

Street 1

100 3RD ST

Street 2

City

CASTLE ROCK

State/U.S. Territory

Colorado

Zip/Postal Code

80104

Country

United States

County/Parish

no value

Province

no value

Award Details

Payment Award Date

1/16/25

Award Type

Initial

Award Number

15PBJA-24-RR-05631-SCAA

Supplement Number

00

Payment Award Amount

\$94,061.00

Funding Instrument Type

Reimbursement

Assistance Listing Number	Assistance Listings Program Title
---------------------------	-----------------------------------

16.606

State Criminal Alien Assistance Program

Statutory Authority

8 U.S.C. 1231(i) and 1365. Department of Justice Appropriations Act 2024 (Pub. L. No. 118-42, 138 Stat. 25, 147)

I have read and understand the information presented in this section of the award instrument.

Award Conditions

This award is offered subject to the conditions or limitations set forth in the award instrument.

Condition 1

In accepting this award, the recipient declares and certifies, among other things, that it has current information in the System for Award Management, as indicated in 2 C.F.R. Part 25.

Condition 2

In accepting this award, the recipient declares and certifies, among other things, that any payment made will be used only for "correctional purposes," as required by 8 U.S.C. § 1231(i)(6).

I have read and understand the information presented in this section of the award instrument.

SCAAP Certifications

Applicant Government and Submitting Government Official

On behalf of myself and the applicant government, and in support of this SCAAP application, I certify to OJP, under penalty of perjury, that the information on the applicant government and the submitting government official entered above as part of this online SCAAP application is true and correct to the best of my knowledge and belief, based upon diligent inquiry and review, and is provided in accordance with the requirements, definitions, and instructions set out in the SCAAP solicitation under which this application is submitted for funding. I further certify that I have the legal authority to make this certification to OJP, including from the chief executive of the applicant government.

I understand and acknowledge that OJP will rely upon this and all other certifications in this online application as material representations in any decision to make a SCAAP payment to the applicant government in response to this application.

I understand and acknowledge that a materially false, fictitious, or fraudulent statement (or concealment or omission of a material fact) in this certification, or in the application that it supports, may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the applicant "State" or "unit of local government" to civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C. §§ 3729-3730 and §§ 3801-3812). I also understand and acknowledge that payments under OJP programs such as SCAAP, including certifications provided in connections with such payments, are subject to review by DOJ, including by OJP and the DOJ's Office of the Inspector General.

Information on "Eligible Inmates"

On behalf of myself and the applicant government, and in support of this SCAAP application, I certify to OJP, under penalty of perjury, that the information on "eligible inmates" entered or uploaded as part of this online SCAAP application (1) was determined and is reported here using due diligence, and in accordance with the requirements, definitions, and instructions set out in the SCAAP solicitation under which this application is submitted for funding, and (2) is true and correct to the best of my knowledge and belief, based upon diligent inquiry and review. I further certify that I have the legal authority to make this certification to OJP, including from the chief executive of the applicant government.

I understand and acknowledge that OJP will rely upon this certification as a material representation in making any SCAAP payment to the applicant government in response to this application and that this certification is subject to review by DOJ. I also understand that, if this certification is false or otherwise inaccurate or misleading (including because of omission of a material fact), both I and the applicant government may be subject to criminal prosecution, civil penalties, and/or administrative remedies, including as described in the certification in this online application as to the "Applicant Government and Submitting Government Official."

Information on "Correctional Officers" and "Facilities"

On behalf of myself and the applicant government, and in support of this SCAAP application, I certify to OJP, under penalty of perjury, that the information on "correctional officers" and "correctional facilities" entered or uploaded as part of this online SCAAP application (1) was determined and is reported here using due diligence, and in accordance with the requirements, definitions, and instructions set out in the SCAAP solicitation under which this application is submitted for funding, and (2) is true and correct to the best of my knowledge and belief, based upon diligent inquiry and review. I further certify that I have the legal authority to make this certification to OJP, including from the chief executive of the applicant government.

I understand and acknowledge that OJP will rely upon this certification as a material representation in making any SCAAP payment to the applicant government in response to this application, and that this certification is subject to review by DOJ. I also understand that, if this certification is false or otherwise inaccurate or misleading (including because of omission of a material fact), both I and the applicant government may be subject to criminal prosecution, civil penalties, and/or administrative remedies, including as described in the certification in this online application as to the "Applicant Government and Submitting Government Official."

[] *I have read and understand the information presented in this section of the award instrument.*

SCAAP Use Of Funds

In accepting this award, the recipient declares and certifies, among other things, that any payment made will be used only for "correctional purposes," as required by 8 U.S.C. § 1231(i)(6). Please select at least one of the options below to indicate that payment will be used for one of the following allowable "correctional purposes."

no Salaries for corrections officers
value

no Overtime costs

value

no Corrections work force
value recruitment and retention

no Construction of corrections
value facilities

no Training/education for offenders
value

no Training for corrections officers
value related to offender population
management

no Consultants involved with
value offender population

no Medical and mental health
value services

no Vehicle rental/purchase for
value transport of offenders

no Prison industries
value

no Pre-release/reentry programs
value

no Technology involving offender
value management/inter-agency
information sharing

no Disaster preparedness
value continuity of operations for
corrections facility

I have read and understand the information presented in this section of the award instrument.

Award Acceptance

Declaration and Certification to the U.S. Department of Justice as to Acceptance

By checking the declaration and certification box below, I--

A. Declare to the U.S. Department of Justice (DOJ), under penalty of perjury, that I have authority to make this declaration and certification on behalf of the applicant.

B. Certify to DOJ, under penalty of perjury, on behalf of myself and the applicant, to the best of my knowledge and belief, that the following are true as of the date of this award acceptance: (1) I have conducted or there was conducted (including by applicant's legal counsel as appropriate and made available to me) a diligent review of all terms and conditions of, and all supporting materials submitted in connection with, this award, including any assurances and certifications (including anything submitted in connection therewith by a person on behalf of the applicant before, after, or at the time of the application submission and any materials that accompany this acceptance and certification); and (2) I have the legal authority to accept this award on behalf of the applicant.

C. Accept this award on behalf of the applicant.

D. Declare the following to DOJ, under penalty of perjury, on behalf of myself and the applicant: (1) I understand that, in taking (or not taking) any action pursuant to this declaration and certification, DOJ will rely upon this declaration and certification as a material representation; and (2) I understand that any materially false, fictitious, or fraudulent information or statement in this declaration and certification (or concealment or omission of a material fact as to either) may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the applicant to civil penalties and administrative remedies under the federal False Claims Act (including under 31 U.S.C. §§ 3729-3730 and/or §§ 3801-3812) or otherwise.

Agency Approval

Title of Approving Official	Name of Approving Official	Signed Date And Time
Acting Assistant Attorney General	Brent J. Cohen	1/13/25 5:19 PM

Authorized Representative

[] no value

Entity Acceptance

Title of Authorized Entity Official

no value

Signed Date And Time

no value

www.douglas.co.us

MEETING DATE: February 18, 2025

STAFF PERSON RESPONSIBLE: Lieutenant Kirk Ring

DESCRIPTION: 2025 Tyler Technologies Software Maintenance Purchase Order per the Approved Software Renewal Agreement Dated December 18, 2023, with Costs Shared by the Douglas County Emergency Communications Services Authority in the Annual Amount of \$576,402.29 with the County Portion Amount at \$324,375.42 and the Douglas County Emergency Communications Services Authority Portion Amount at \$252,026.87.

SUMMARY: The attached purchase order request is for the Douglas County Sheriff's Office portion of the 2025 Software Maintenance as outlined in the Approved Renewal Agreement dated December 18, 2023. The total agreement cost is \$576,402.29 with the Douglas County Sheriff's Office portion being \$324,375.42 and the Douglas County Emergency Communications Services Authority (DCECSA) paying the remaining amount of \$252,026.87.

RECOMMENDED ACTION: Request that the Board approve the request for a purchase order to Tyler Technologies in the amount of \$324,375.42 for the 2025 software renewal maintenance portion for the Douglas County Sheriff's Office.

REVIEW:

Darren Weekly	Approve	2/6/2025
Jeff Garcia	Approve	2/12/2025
Andrew Copland	Approve	2/12/2025
Doug DeBord	Approve	2/12/2025

ATTACHMENTS:

PO2025 Tyler Technologies \$324,375.42




Douglas County Government
 Finance Department, Purchasing Division
 100 Third Street, Suite 130
 Castle Rock, Colorado 80104
 Phone: 303-660-7430

Date Requested: 01/11/25 **Requested By:** Tommy Hanson
Department Number: 21350 **Telephone Number:** x7028
Department Name: IT **Delivery Address:** Sheriff's Office

Department Authorization

I certify that the purchase listed below is necessary for the proper operation of Douglas County and to my knowledge funds are available in the current budget.



Account Number: 21350.444500

Vendor

Tyler Technologies
 P.O. Box 203556
 Dallas, TX 75320-3556

Qty.	Unit	Description/Specifications (please include detailed information regarding this purchase, i.e., bid number, quotes attached, etc.)	Unit Price	Amount
1	Ea.	2025 Tyler Technologies Maintenance and Support Agreement		\$324,375.42
Total Price				\$324,375.42

Special Instructions:
 Please see attached for further explanation.

**** PLEASE ATTACH A COPY OF THE AGENDA ITEM FOR ALL BOCC APPROVED PURCHASES ****

FOR PURCHASING USE ONLY			
Purchase Order No.:	_____	Accounting Review:	_____
Vendor Number:	_____	Budget Review:	_____
Date Entered:	_____	Cty Manager Approval:	_____
Entered By:	_____	BOCC Approval:	_____
		BOCC Approval:	_____



Support Amendment

This Support Amendment is made, as of the date set forth below (the "Effective Date") by and between Tyler Technologies, Inc. with offices at 840 West Long Lake Road, Troy, MI 48098 ("Tyler") and Douglas County, Colorado ("Client").

WHEREAS, Tyler and Client are parties to an original agreement dated January 29, 2008 ("Agreement") under which Client licensed the software itemized therein; and

WHEREAS, Tyler and Client extended the maintenance for the Tyler software through a Software Maintenance Agreement for the period of January 1, 2019 through December 31, 2023; and

WHEREAS, Tyler and Client desire to update the applicable maintenance and support services terms.

NOW THEREFORE, in consideration of the mutual promises hereinafter contained, Tyler and Client agree as follows:

1. The software Client licensed under the Agreement, and on which Client has paid maintenance and support fees through the Effective Date, shall mean the "Tyler Software" for purposes of this Support Amendment.
2. Tyler shall provide maintenance and support services on the Tyler Software according to the terms of Exhibit 1 to this Support Amendment.
3. For the term specified in the applicable invoice, Client shall remit to Tyler maintenance fees in the amount set forth therein. Payment is due within thirty (30) days of the invoice date.
4. This Support Amendment shall be governed by and construed in accordance with the terms and conditions of the Agreement.
5. All other terms and conditions of the Agreement shall remain in full force and effect.

DS

IN WITNESS WHEREOF, the parties hereto have executed this Support Amendment as of the dates set forth below.

Tyler Technologies, Inc.

By: Sherry Clark
Sherry Clark (Nov 29, 2023 11:56 CST)

Name: Sherry Clark

Title: Group General Counsel

Date: 11/29/23

Douglas County, CO

By: Abe Laydon
2322EA0EBA06420...

Name: Abe Laydon

Title: Douglas County Commissioners

Date: 12/18/2023



DocuSigned by:
Roberto Nelson
7DCE5DB0F8A640B...

ATTEST:

DATE: _____

APPROVED AS TO FISCAL CONTENT:

DocuSigned by:
Andrew Copland
80C333BC1187403...

Andrew Copland, Director of Finance

Date: 12/14/2023

APPROVED AS TO LEGAL FORM:

DocuSigned by:
Kelly Dunnaway
1G7B1G78DD0D447...

Kelly Dunnaway, Deputy County Attorney

Date: 12/13/2023

Acknowledged by non-party,
Douglas County Emergency Communication Authority

DocuSigned by:
Tim Gorman
46DD1A6EFD064AD...

Tim Gorman, President

Date: 11/29/2023





**Exhibit 1
Maintenance and Support Agreement**

Tyler (“we”) will provide Client (“you”) with the following maintenance and support services for the Tyler Software identified in Schedule B. Capitalized terms not otherwise defined will have the meaning assigned to such terms in the Support Agreement.

1. Term. We provide maintenance and support services on an annual basis. The term for the Tyler Software is hereby extended as of the Effective Date, commencing on January 1, 2024, and remaining in effect for five (5) years.
2. Maintenance and Support Fees. Your maintenance and support fees for the term, for the Tyler Software as of the Effective Date, are listed below. For your convenience, the chart below shows the total amount due under this Agreement, as well as the contribution you expect from non-party, Douglas County Emergency Communication Authority (DCECA).

Term	Douglas County Portion	DCECA Portion	Total Amount Due Under This Agreement
January 1, 2024-December 31, 2024	\$324,375.42	\$252,026.87	\$576,402.29
January 1, 2025-December 31, 2025	\$324,375.42	\$252,026.87	\$576,402.29
January 1, 2026-December 31, 2026	\$324,375.42	\$252,026.87	\$576,402.29
January 1, 2027-December 31, 2027	\$324,375.42	\$252,026.87	\$576,402.29
January 1, 2028-December 31, 2028	\$324,375.42	\$252,026.87	\$576,402.29

We reserve the right to suspend maintenance and support services if you fail to pay undisputed maintenance and support fees within sixty (60) days of our written notice. We will reinstate maintenance and support services only if you pay all past due maintenance and support fees, including all fees for the periods during which services were suspended.

3. Maintenance and Support Services. As long as you are not using the Help Desk as a substitute for our training services on the Tyler Software, and you timely pay your maintenance and support fees, we will, consistent with our then-current Support Call Process:
 - 3.1 perform our maintenance and support obligations in a professional, good, and workmanlike manner, consistent with industry standards, to resolve Defects, as defined in the Agreement, in the Tyler Software (subject to any applicable release life cycle policy); provided, however, that if you modify the Tyler Software without our consent, our obligation to provide maintenance and support services on and warrant the Tyler Software will be void;



3.2 a) provide support during our established support hours, currently Monday through Friday from 8:00 a.m. to 9:00 p.m. (Eastern Time Zone).

b) emergency 24-hour per day telephone support, for Enterprise Public Safety CAD only, seven (7) days per week for Licensed Standard Software. Normal service is available from 8:00 a.m. to 9:00 p.m. (Eastern Time Zone). After 8:00 p.m., the Enterprise Public Safety CAD phone support will be provided via pager and a support representative will respond to CAD service calls within 30 minutes of call initiation.

3.3 maintain personnel that are sufficiently trained to be familiar with the Tyler Software and third-party software, if any, in order to provide maintenance and support services; and

3.4 provide you with a copy of all releases to the Tyler Software (including updates and enhancements) that we make generally available without additional charge to customers who have a maintenance and support agreement in effect; and

3.5 provide non-Defect resolution support of prior releases of the Tyler Software in accordance with any applicable release life cycle policy.

4. Client Responsibilities. We will use all reasonable efforts to perform any maintenance and support services remotely. Currently, we use a third-party secure unattended connectivity tool called Bomgar, as well as GotoAssist by Citrix. Therefore, you agree to maintain a high-speed internet connection capable of connecting us to your PCs and server(s). You agree to provide us with a login account and local administrative privileges as we may reasonably require to perform remote services. We will, at our option, use the secure connection to assist with proper diagnosis and resolution, subject to any reasonably applicable security protocols. If we cannot resolve a support issue remotely, we may be required to provide onsite services. In such event, we will be responsible for our travel expenses, unless it is determined that the reason onsite support was required was a reason outside our control. Either way, you agree to provide us with full and free access to the Tyler Software, working space, adequate facilities within a reasonable distance from the equipment, and use of machines, attachments, features, or other equipment reasonably necessary for us to provide the maintenance and support services, all at no charge to us. We strongly recommend that you also maintain a VPN for backup connectivity purposes.

5. Hardware and Other Systems. If in the process of diagnosing a software support issue it is discovered that one of your peripheral systems or other software is the cause of the issue, we will notify you so that you may contact the support agency for that peripheral system. We cannot support or maintain third party products except as expressly set forth in the Agreement.

In order for us to provide the highest level of software support, you bear the following responsibility related to hardware and software:

- (a) All infrastructure executing Tyler Software shall be managed by you; and
- (b) You will maintain support contracts for all non-Tyler software associated with Tyler Software (including operating systems and database management systems, but excluding Third-Party Software, if any); and
- (c) You will perform daily database backups and verify that those backups are successful.

6. Other Excluded Services. Maintenance and support fees do not include fees for the following services: (a) initial installation or implementation of the Tyler Software; (b) onsite maintenance and support (unless Tyler cannot remotely correct a Defect in the Tyler Software, as set forth above); (c) application design; (d)

other consulting services; (e) maintenance and support of an operating system or hardware; (f) support outside our established support hours; or (g) installation, training services, or third party product costs related to a new release. Requested maintenance and support services such as those outlined in this section will be billed to you on a time and materials basis at our then current rates. You must request those services with at least one (1) week's advance notice.

7. Current Support Call Process. Our current Support Call Process for the Tyler Software is provided as Schedule A to Exhibit 1.
8. Maximum Contract Expenditure. – Any other provision of this Contract notwithstanding and pursuant to Section 29-1-110, Colorado Revised Statutes, the amount of funds appropriated for this Contract is THREE HUNDRED TWENTY-FOUR THOUSAND THREE HUNDRED SEVENTY-FIVE DOLLARS AND FORTY-TWO CENTS (\$324,375.42) for fiscal year 2024. The County may, but is not under obligation to make, any future apportionment or allocation to this Agreement subject to the provisions of paragraph 9 of this Maintenance and Support Agreement.
9. Lack of Appropriations. If you should not appropriate or otherwise receive funds sufficient to purchase, lease, operate, or maintain the software or services set forth in this Agreement, you may unilaterally terminate this Agreement effective on the final day of the fiscal year through which you have funding. You will make every effort to give us at least thirty (30) days written notice prior to a termination for lack of appropriations. In the event of termination due to a lack of appropriations, you will pay us for all undisputed fees and expenses related to the software and/or services you have received, or we have incurred or delivered, prior to the effective date of termination. Any disputed fees and expenses must have been submitted to the Invoice Dispute process set forth below at the time of termination in order to be withheld at termination. You will not be entitled to a refund or offset of previously paid license and other fees.
10. Invoice Disputes. If you believe any delivered software or service does not conform to the warranties in this Agreement, you will provide us with written notice within thirty (30) days of your receipt of the applicable invoice. The written notice must contain reasonable detail of the issues you contend are in dispute so that we can confirm the issue and respond to your notice with either a justification of the invoice, an adjustment to the invoice, or a proposal addressing the issues presented in your notice. We will work with you as may be necessary to develop an action plan that outlines reasonable steps to be taken by each of us to resolve any issues presented in your notice. You may withhold payment of the amount(s) actually in dispute, and only those amounts, until we complete the action items outlined in the plan. If we are unable to complete the action items outlined in the action plan because of your failure to complete the items agreed to be done by you, and you do not rectify that failure within a commercially reasonable timeframe after we have notified you of it, then we may demand full payment of the invoice. We reserve the right to suspend delivery of all services, including maintenance and support services, if you fail to pay an invoice not disputed as described above within fifteen (15) days of notice of our intent to do so.
11. No Waiver of Governmental Immunity Act. The parties hereto understand and agree that the Customer, its commissioners, officials, officers, directors, agents, and employees, are relying on, and do not waive or intend to waive by any provisions of this PSMA, the monetary limitations or any other rights, immunities and protections provided by the Colorado Governmental Immunity Act, §§ 24-10-101 to 120, C.R.S., or otherwise available to them.



Schedule A

Support Call Process

If, after you have cut over to live production use of the Tyler Software, you believe that the Tyler Software is Defective, as "Defect" is defined in the Agreement, then you will notify us by phone, in writing, by email, or through the support website. Please reference the applicable Customer Support page at www.tylertech.com/client-support for information on how to use these various means of contact.

Documented examples of the claimed Defect must accompany each notice. We will review the documented notice and when there is a Defect, we shall resolve it at no additional cost to you beyond your then-current maintenance and support fees.

In receiving and responding to Defect notices and other support calls, we will follow the priority categorizations below. These categories are assigned based on your determination of the severity of the Defect and our reasonable analysis. If you believe a priority categorization needs to be updated, you may contact us again, via the same methods outlined above, to request the change.

In each instance of a Priority 1 or 2 Defect, prior to final Defect correction, the support team may offer you workaround solutions, including patches, configuration changes, and operational adjustments, or may recommend that you revert back to the prior version the Tyler Software pending Defect correction.

- (a) **Priority 1:** *A Defect that renders the Tyler Software inoperative; or causes the Tyler Software to fail catastrophically.*

After initial assessment of the Priority 1 Defect, if required, we shall assign a qualified product technical specialist(s) within one business (1) hour. The technical specialist(s) will then work to diagnose the Defect and to correct the Defect, providing ongoing communication to you concerning the status of the correction until the Tyler Software is operational without Priority 1 defect.

The goal for correcting a Priority 1 Defect is 24 hours or less.

- (b) **Priority 2:** *A Defect that substantially degrades the performance of the Tyler Software but does not prohibit your use of the Tyler Software.*

We shall assign a qualified product technical specialist(s) within four (4) business hours of our receipt of your notice. The product technical specialist will then work to diagnose and correct the Defect. We shall work diligently to make the correction and shall provide ongoing communication to you concerning the status of the correction until the Tyler Software is operational without Priority 2 Defect.

The goal for correcting a Priority 2 event is to include a correction in the next Tyler Software release.

- (c) **Priority 3:** *A Defect which causes only a minor impact on the use of the Tyler Software.*

We may include a correction in subsequent Tyler Software releases.





Schedule B Licensed Application Software

Description	DCECA Portion	County Portion	Total
Additional New World Enterprise Standard Maintenance for CAD - CAD	\$2,587.94		\$2,587.94
Additional New World Enterprise Standard Maintenance for CAD - CAD	\$2,587.94		\$2,587.94
New World CAD Mapping Standard Maintenance	\$2,587.94		\$2,587.94
New World Enterprise Third Party Interface Standard Maintenance - CAD Paging Interface	\$2,787.20		\$2,787.20
New World Enterprise Combined LE/Fire/EMS CAD Standard Maintenance	\$36,029.25		\$36,029.25
New World Enterprise Third Party Interface Standard Maintenance - E- 911 Interface	\$2,587.94		\$2,587.94
New World Enterprise Third Party Interface Standard Maintenance - Fire Records Interface	\$5,573.13		\$5,573.13
New World Enterprise Third Party Interface Standard Maintenance - New World CAD to New World CAD Interface	\$3,981.54		\$3,981.54
New World Enterprise Third Party Interface Standard Maintenance - On- Line CAD Interface to State/NCIC	\$3,383.73		\$3,383.73
New World Enterprise Third Party Interface Standard Maintenance - Pictometry Interface	\$2,587.94		\$2,587.94
New World Enterprise Third Party Interface Standard Maintenance Pre- Arrival Questionnaire Interface	\$3,583.00		\$3,583.00
New World Enterprise Third Party Interface Standard Maintenance - Pulsepoint Interface	\$399.81		\$399.81
New World Third Party LE Records Interface Standard Maintenance - On- Line Global Subjects Interface to State/NCIC	\$3,383.73		\$3,383.73
New World Third Party LE Records Interface Standard Maintenance - On- Line Pawn Shop Check Interface to State/NCIC	\$3,383.73		\$3,383.73
New World Third Party LE Records Interface Standard Maintenance - On- Line Property Checks Interface to State/NCIC	\$3,383.73		\$3,383.73
New World Third Party LE Records Interface Standard Maintenance - On- Line Wants and Warrants Interface to State/NCIC	\$3,383.73		\$3,383.73
New World MSP Third Party CAD Interface Standard Maintenance -New World State/NCIC Interface	\$6,569.46		\$6,569.46
New World Base CAD/NCIC/Messaging Standard Maintenance	\$0.00		\$0.00
New World AVL Interface Standard Maintenance	\$4,576.50		\$4,576.50
New World Mobile Standard Maintenance on the RS/6000 - Base Message Switch to State/NCIC(301-500 Units)	\$24,487.34		\$24,487.34

Description	DCECA Portion	County Portion	Total
Additional New World Standard Maintenance for RS/6000 Message Switch - New World CAD Interface (301-500 units)	\$5,571.12		\$5,571.12
New World Mobile Standard Maintenance on the RS/6000 - State/NCIC(301-500 Units)	\$0.00		\$0.00
New World Fire Mobile Unit Standard Maintenance - Fire CAD via Switch	\$3,359.89		\$3,359.89
New World Mobile Standard Maintenance - Fire Dispatch/Messaging	\$1,509.14		\$1,509.14
New World Fire Mobile Unit Standard Maintenance - In-Car Mapping	\$378.20		\$378.20
New World Fire Mobile Unit Standard Maintenance - In-Car Routing	\$378.20		\$378.20
New World Law Enforcement Mobile Unit Standard Maintenance - Mobile Message - In-Car Mapping	\$13,535.22		\$13,535.22
New World AVL Mapping Server Standard Maintenance	\$491.11		\$491.11
New World Law Enforcement Mobile Unit Standard Maintenance - Mobile Message - In-Car Routing	\$7,645.46		\$7,645.46
New World Law Enforcement Mobile Unit Standard Maintenance - Mobile Message - LE CAD via Switch	\$21,202.48		\$21,202.48
New World Law Enforcement Mobile Unit Standard Maintenance - Mobile Message - Dispatch/Messaging/LE State/NCIC via Switch	\$1,316.13		\$1,316.13
New World Law Enforcement Mobile Unit Standard Maintenance - Mobile Message - LE State/NCIC via Switch	\$14,132.67		\$14,132.67
New World AVL Interface Standard Maintenance	\$7,316.47		\$7,316.47
New World Mobile on MSP Server Integration Standard Maintenance - AVL CAD Interface (201-300 units)	\$4,576.50		\$4,576.50
New World Mobile on MSP Server Integration Standard Maintenance - MDT/MCT Base CAD/RMS Interface (301-500 units)	\$6,968.49		\$6,968.49
New World Third Party Maintenance - ArcGIS Runtime CAD Desktop Workstations	\$59.63		\$59.63
New World Third Party Maintenance - ArcGIS Runtime Mobile In-Car	\$1,802.66		\$1,802.66
New World CrewForce - Fire Dispatch with Advanced Mapping Standard Maintenance	\$8,117.39		\$8,117.39
New World CrewForce - Fire Dispatch with Advanced Mapping Standard Maintenance	\$1,546.23		\$1,546.23
Mobility Hosting Fee	\$3,726.21		\$3,726.21
CrewForce - Fire Dispatch	\$2,353.94		\$2,353.94
ShieldForce - LE Dispatch with Advanced Mapping - Maintenance	\$20,433.06		\$20,433.06
CAD CFS (xml) Export Interface	\$5,961.94		\$5,961.94
Enterprise Law Enforcement Field Mobile with Advanced Mapping	\$674.81		\$674.81
Enterprise Fire Field Mobile with Advanced Mapping	\$1,124.34		\$1,124.34
Additional New World Software for LE Records Standard Maintenance - Activity Reporting and Scheduling		\$2,388.66	\$2,388.66
Additional New World Software for LE Records Standard Maintenance - Career Criminal Registry		\$2,388.66	\$2,388.66
Additional New World Software for LE Records Standard Maintenance - Case Management		\$2,388.66	\$2,388.66

Description	DCECA Portion	County Portion	Total
Additional New World Software for LE Records Standard Maintenance - Equipment Tracking		\$3,583.00	\$3,583.00
Additional New World Software for LE Records Standard Maintenance - Field Investigations		\$2,388.66	\$2,388.66
Additional New World Software for LE Records Standard Maintenance - Gun Permits and Registrations		\$2,388.66	\$2,388.66
New World Federal and State Compliance Reporting for LE Records Standard Maintenance - Federal UCR/IBR		\$4,777.32	\$4,777.32
New World Multi-Jurisdictional Base LE Records Standard Maintenance		\$27,271.66	\$27,271.66
Additional New World Software for LE Records Standard Maintenance - Pawn Shops		\$2,388.66	\$2,388.66
Additional New World Software for LE Records Standard Maintenance - Property Room Bar Coding		\$2,388.66	\$2,388.66
New World Third Party LE Records Interface Standard Maintenance - BAIR Analytics Interface		\$0.00	\$0.00
New World Third Party Corrections Interface Standard Maintenance - VINE Interface		\$2,787.20	\$2,787.20
Additional New World Standard Maintenance for Corrections Management - Commissary Interface		\$5,375.14	\$5,375.14
New World Corrections Compliance Federal & State Reporting MSP Standard Maintenance		\$5,175.86	\$5,175.86
New World Corrections Management Standard Maintenance Base Package		\$19,906.39	\$19,906.39
Additional New World Standard Maintenance for Corrections Management - Grievance Tracking		\$2,587.94	\$2,587.94
Additional New World Standard Maintenance for Corrections Management - Inmate Movement Tracking Bar Coding		\$2,587.94	\$2,587.94
New World Third Party Corrections Interface Standard Maintenance - Livescan Interface		\$2,787.20	\$2,787.20
New World Imaging Standard Maintenance - Digital Imaging MSP		\$0.00	\$0.00
New World Imaging Standard Maintenance - LE Public Safety Lineups/Mug Shots		\$9,554.66	\$9,554.66
New World Analysis Base Second Application Maintenance		\$8,360.34	\$8,360.34
Dashboards for Corrections Management Standard Maintenance		\$5,573.13	\$5,573.13
Corrections Management Data Mart Standard Maintenance - Includes 10+ users		\$5,175.84	\$5,175.84
Dashboards for Law Enforcement Standard Maintenance		\$5,573.13	\$5,573.13
Law Enforcement Management Data Mart (^CAD, RMS) Standard Maintenance - Includes 10+ users		\$2,587.98	\$2,587.98
New World Mobile Management Server Standard Maintenance (301-500 units) - Field Reporting Data Merge		\$1,494.99	\$1,494.99
New World Field Reporting Server Standard Maintenance		\$5,571.12	\$5,571.12

Description	DCECA Portion	County Portion	Total
New World Mobile on MSP Server Integration Standard Maintenance - Mobile Upload Software (301-500 units)		\$12,838.61	\$12,838.61
New World Law Enforcement Mobile Unit Standard Maintenance - Mobile Message - Drivers Lic Mag Stripe Reader/Barcode Reader Interface		\$4,100.37	\$4,100.37
New World Law Enforcement Mobile Unit Standard Maintenance - In-Station-Based Reporting - Field Investigation Field Reporting(1 Form)		\$5,972.64	\$5,972.64
New World Law Enforcement Mobile Unit Standard Maintenance - Field-Based Reporting - LE Accident Field Reporting		\$12,938.07	\$12,938.07
New World Law Enforcement Mobile Unit Standard Maintenance - Field-Based Reporting - LE Accident Field Reporting Compliance		\$3,880.62	\$3,880.62
New World Law Enforcement Mobile Unit Standard Maintenance - Field-Based Reporting - LE Field Reporting		\$30,554.29	\$30,554.29
New World Law Enforcement Mobile Unit Standard Maintenance - Field-Based Reporting - LE Field Reporting Compliance		\$7,603.61	\$7,603.61
New World Fire Mobile Unit Standard Maintenance - Mobile Upload of Field Reports		\$16,839.41	\$16,839.41
New World Law Enforcement Mobile Unit Standard Maintenance - Mobile Message - Mugshot Image Download		\$3,980.94	\$3,980.94
New World Standard Maintenance - JL Interface Operability Engine		\$4,578.07	\$4,578.07
Additional New World Software for LE Records Standard Maintenance - Web Briefing Notes (includes BOLOs)		\$3,383.73	\$3,383.73
Additional New World Standard Maintenance for Corrections Management - Web Inmate Inquiry		\$2,986.48	\$2,986.48
New World MSP Third Party CAD Interface Standard Maintenance - Web Portal Software Base		\$14,929.80	\$14,929.80
New World Mobility Server Standard Maintenance		\$4,976.61	\$4,976.61
New World Enterprise Site License Standard Maintenance		\$19,906.39	\$19,906.39
New World Third Party Maintenance - ArcGIS Advanced Enterprise Server Integration		\$1,194.34	\$1,194.34
Socrata Online (Software as a Service) Hosting		\$22,357.28	\$22,357.28
New World Law Enforcement Mobile Unit Standard Maintenance - Field-Based Reporting - Field Investigation Field Reporting(1 Form)		\$813.80	\$813.80
New World Third Party LE Records Interface Standard Maintenance - Ticket Writer Interface		\$0.00	\$0.00
New World Law Enforcement Mobile Unit Standard Maintenance - Field-Based Reporting - LE Field Reporting		\$3,255.22	\$3,255.22
New World Law Enforcement Mobile Unit Standard Maintenance - Field-Based Reporting - LE Accident Field Reporting		\$2,441.41	\$2,441.41
New World Third Party Maintenance - Scene PD Diagramming Software		\$0.00	\$0.00
Server Hosting		\$294.72	\$294.72
Pace-05 - Training		\$4,968.29	\$4,968.29
Pace-05 - Tyler Connect Passes		\$2,129.26	\$2,129.26
Grand Totals	\$252,026.87	\$324,375.42	\$576,402.29







Douglas County CO 5-year Maintenance Agreement Updated FINAL Non-Redlined 112823

Final Audit Report

2023-11-29

Created:	2023-11-29
By:	Ruth Ann Hines (ruthann.hines@tylertech.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAA4vyLLuR1TmijdUfuXiJXBba7KelufPt

"Douglas County CO 5-year Maintenance Agreement Updated FINAL Non-Redlined 112823" History

-  Document created by Ruth Ann Hines (ruthann.hines@tylertech.com)
2023-11-29 - 3:32:56 PM GMT
-  Document emailed to sherry.clark@tylertech.com for signature
2023-11-29 - 3:33:37 PM GMT
-  Email viewed by sherry.clark@tylertech.com
2023-11-29 - 5:56:43 PM GMT
-  Signer sherry.clark@tylertech.com entered name at signing as Sherry Clark
2023-11-29 - 5:56:54 PM GMT
-  Document e-signed by Sherry Clark (sherry.clark@tylertech.com)
Signature Date: 2023-11-29 - 5:56:56 PM GMT - Time Source: server
-  Agreement completed.
2023-11-29 - 5:56:56 PM GMT

For the Twelve Months Ending December 31, 2025

Description	Prior Year Actual	Prior Year Budget	Current Year Actual	Current Year Encumbrance	Adopted Budget	Amended Budget	Current Year Available	% Remaining
21350 TECHNOLOGY SECTION								
300000 REVENUES	.00	.00	.00	.00	.00	.00	.00	.0
330000 INTERGOVERNMENTAL	.00	.00	.00	.00	.00	.00	.00	.0
330000 INTERGOVERNMENTAL	.00	.00	.00	.00	.00	.00	.00	.0
340000 CHARGES FOR SERVICES	.00	.00	.00	.00	.00	.00	.00	.0
342225 SOTAR User Fees	(143,000.00)	(130,000.00)	.00	.00	.00	.00	.00	.0
340000 CHARGES FOR SERVICES	(143,000.00)	(130,000.00)	.00	.00	.00	.00	.00	.0
380000 MISCELLANEOUS REVENUES	.00	.00	.00	.00	.00	.00	.00	.0
382900 Other Reimbursements	(151,548.98)	.00	.00	.00	.00	.00	.00	.0
380000 MISCELLANEOUS REVENUES	(151,548.98)	.00	.00	.00	.00	.00	.00	.0
390000 OTHER FINANCING SOURCES	.00	.00	.00	.00	.00	.00	.00	.0
395240 Op Transfer - JC S&U Tax	(2,222,786.00)	(2,222,786.00)	.00	.00	.00	.00	.00	.0
390000 OTHER FINANCING SOURCES	(2,222,786.00)	(2,222,786.00)	.00	.00	.00	.00	.00	.0
300000 REVENUES	(2,517,334.98)	(2,352,786.00)	.00	.00	.00	.00	.00	.0
400000 EXPENDITURES	.00	.00	.00	.00	.00	.00	.00	.0
410000 PERSONNEL SERVICES	.00	.00	.00	.00	.00	.00	.00	.0
411100 Salaries & Wages-Regular (FT	1,061,180.29	983,163.00	.00	.00	.00	.00	.00	.0
411230 Stipend	1,100.00	1,000.00	.00	.00	.00	.00	.00	.0
411600 Merit Pool	37,355.29	44,242.00	.00	.00	.00	.00	.00	.0
411700 Salary Adjustments	1,039.36	1,040.00	.00	.00	.00	.00	.00	.0
412100 Overtime/Straight - Reg.	12,904.06	7,000.00	.00	.00	.00	.00	.00	.0
412300 On-Call Pay	26,605.08	24,000.00	.00	.00	.00	.00	.00	.0
420100 Vacation Payout	4,679.76	.00	.00	.00	.00	.00	.00	.0
430150 Medical Benefit	186,633.89	191,211.00	.00	.00	.00	.00	.00	.0
430200 Social Security	87,666.28	81,344.00	.00	.00	.00	.00	.00	.0
430300 Retirement	112,587.33	113,555.00	.00	.00	.00	.00	.00	.0

Budget vs. Actual Activity - B.U.

Budget vs Actual Rpt(CONDENSED)

For the Twelve Months Ending December 31, 2025

Description	Prior Year Actual	Prior Year Budget	Current Year Actual	Current Year Encumbrance	Adopted Budget	Amended Budget	Current Year Available	% Remaining
430400 Fringe Benefits Pool	13,125.41	12,292.00	.00	.00	.00	.00	.00	.0
410000 PERSONNEL SERVICES	1,544,876.75	1,458,847.00	.00	.00	.00	.00	.00	.0
433000 SUPPLIES	.00	.00	.00	.00	.00	.00	.00	.0
433200 Office Supplies	91.40	.00	.00	.00	.00	.00	.00	.0
433210 Computer Supplies	7,163.05	7,000.00	.00	.00	.00	.00	.00	.0
433240 Office Equip. Accessories	124.20	.00	.00	.00	.00	.00	.00	.0
433400 Operating Supplies	200.00	1,000.00	.00	.00	.00	.00	.00	.0
433500 Clothing & Uniforms	557.93	500.00	.00	.00	.00	.00	.00	.0
433930 Operating Equip. Accessories	960.44	800.00	.00	.00	.00	.00	.00	.0
433940 Computer Hard/Soft (< \$500)	6,793.02	8,300.00	.00	.00	.00	.00	.00	.0
433950 Communications Equip. Access	3,461.67	4,900.00	.00	.00	.00	.00	.00	.0
436600 Other Repair & Maint. Suppli	1,140.58	12,300.00	.00	.00	.00	.00	.00	.0
433000 SUPPLIES	20,492.29	34,800.00	.00	.00	.00	.00	.00	.0
438000 CONTROLLABLE ASSETS (C.A.)	.00	.00	.00	.00	.00	.00	.00	.0
438500 C.A.-Computer-Related	6,486.91	13,000.00	.00	.00	.00	.00	.00	.0
438000 CONTROLLABLE ASSETS (C.A.)	6,486.91	13,000.00	.00	.00	.00	.00	.00	.0
439000 PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	.0
439200 Postage & Delivery Svc.	24.34	200.00	.00	.00	.00	.00	.00	.0
442350 Employee Phone Allowance	2,800.00	1,000.00	.00	.00	.00	.00	.00	.0
443100 Medical, Dental & Vet Servic	180.00	.00	.00	.00	.00	.00	.00	.0
443600 Other Professional Services	1,500.00	18,500.00	.00	.00	.00	.00	.00	.0
443625 Employee Bi-Lingual Allowanc	875.00	4,200.00	.00	.00	.00	.00	.00	.0
444500 Software/Hardware Supp./Main	394,856.76	494,000.00	.00	.00	.00	.00	.00	.0
444550 Software/Hardware Subscripti	1,359,499.51	1,546,000.00	9,335.18	.00	.00	.00	(9,335.18)	(100.0)
444700 Other Repair & Maint. Servic	375.00	4,500.00	.00	.00	.00	.00	.00	.0
445200 Metro Area Meeting Expense	.00	300.00	.00	.00	.00	.00	.00	.0
445300 Travel Expense	5,712.23	30,900.00	.00	.00	.00	.00	.00	.0
446100 Conference,Seminar, Train Fe	6,959.00	20,300.00	.00	.00	.00	.00	.00	.0

For the Twelve Months Ending December 31, 2025

Description	Prior Year Actual	Prior Year Budget	Current Year Actual	Current Year Encumbrance	Adopted Budget	Amended Budget	Current Year Available	% Remaining
446300 Prof. Membership & Licenses	28.93	.00	.00	.00	.00	.00	.00	.0
446400 Books & Subscription	48.01	.00	.00	.00	.00	.00	.00	.0
446500 Other Training Services	.00	6,300.00	.00	.00	.00	.00	.00	.0
439000 PURCHASED SERVICES	1,772,858.78	2,126,200.00	9,335.18	.00	.00	.00	(9,335.18)	(100.0)
449000 FIXED CHARGES	.00	.00	.00	.00	.00	.00	.00	.0
449055 Fuel Charges	7,931.84	11,842.00	.00	.00	.00	.00	.00	.0
449056 Fleet Maintenance	7,428.72	2,798.00	.00	.00	.00	.00	.00	.0
449057 Fleet Outside Repairs	215.00	340.00	.00	.00	.00	.00	.00	.0
449058 Fleet Internal Labor	2,903.50	2,920.00	.00	.00	.00	.00	.00	.0
449000 FIXED CHARGES	18,479.06	17,900.00	.00	.00	.00	.00	.00	.0
454000 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.00	.0
454000 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.00	.0
455000 GRANTS, CONTRIBUTIONS, INDEM	.00	.00	.00	.00	.00	.00	.00	.0
455000 GRANTS, CONTRIBUTIONS, INDEM	.00	.00	.00	.00	.00	.00	.00	.0
469000 INTERDEPARTMENTAL CHARGES	.00	.00	.00	.00	.00	.00	.00	.0
469000 INTERDEPARTMENTAL CHARGES	.00	.00	.00	.00	.00	.00	.00	.0
471000 CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00	.0
471000 CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00	.0
400000 EXPENDITURES	3,363,193.79	3,650,747.00	9,335.18	.00	.00	.00	(9,335.18)	(100.0)
21350 TECHNOLOGY SECTION	845,858.81	1,297,961.00	9,335.18	.00	.00	.00	(9,335.18)	(100.0)

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MEETING DATE: February 18, 2025

**STAFF PERSON
RESPONSIBLE:** Captain Philip Domenico

DESCRIPTION: Sixth Amendment to the Allied Universal Security Services Public Contract for Services for 2025 Justice Center and County Building Security in the Amount of \$1,206,532.00.

SUMMARY: On January 11, 2022, the Board of County Commissioners awarded RFP #045-21 to Allied Universal Security Services. Four one-year options to extend the related agreement were included for the following:

- 1) Robert A. Christensen Justice Center
- 2) Highlands Ranch Substation (HRSS)
- 3) Wilcox Building, Miller Building, and the parking structure
- 4) Park Meadows Motor Vehicle Office
- 5) Highlands Ranch Motor Vehicle Office
- 6) Human Services Building
- 7) Lansing Point

This Sixth Amendment increases guard service at the Wilcox Building and Miller Building from January 13, 2025, through June 1, 2025, for the Wilcox remodel project. Additional service to pay guards for lunch (\$6,677.55). Additional guard service for September through December 2025 for Elections to have a guard during the election period (\$19,310.85), and increases the Maximum Contract Liability from \$1,180,543.20 to \$1,206,532.

Adequate funding is appropriated in the 2025 adopted budget for the Sheriff's Office and Facilities Management, and separate purchase orders will be processed accordingly upon approval of the Sixth Amendment.

**RECOMMENDED
ACTION:** Request that the Board approve and sign the Sixth Amendment through DocuSign.

REVIEW:

Darren Weekly	Approve	2/12/2025
Jeff Garcia	Approve	2/12/2025
Andrew Copland	Approve	2/12/2025
Doug DeBord	Approve	2/12/2025

ATTACHMENTS:

2025 Sixth Amendment Allied Security_02042025

**SIXTH AMENDMENT TO THE PUBLIC CONTRACT FOR SERVICES
BETWEEN THE BOARD OF COMMISSIONERS OF DOUGLAS COUNTY
ON BEHALF OF THE DOUGLAS COUNTY SHERIFF’S OFFICE
AND ALLIED UNIVERSAL SECURITY SERVICES**

THIS SIXTH AMENDMENT to the AGREEMENT (“Agreement”) is made and entered into this _____ day of _____, 2025, by and between the **BOARD OF COUNTY COMMISSIONERS OF DOUGLAS COUNTY**, State of Colorado (hereinafter referred to as the “County”), and **UNIVERSAL PROTECTION SERVICE, LP, d/b/a ALLIED UNIVERSAL SECURITY SERVICES**, authorized to do business in Colorado (the “Contractor”).

RECITALS

WHEREAS, the County and the Contractor entered into a Public Contract for Services to provide security services at the Robert A. Christensen Justice Center, the Highlands Ranch Substation, the Downtown Castle Rock Government Campus (the Wilcox Building, the Philip S. Miller Building, and the Parking Structure), the Highlands Ranch Motor Vehicle Office and Park Meadows Motor Vehicle Office locations, and the Human Services Building and, as a result of the award of RFP #045-21 dated January 25, 2022, for the period of January 1, 2022 through December 31, 2022; and

WHEREAS, the First Amendment utilized the first one-year renewal option to extend the Agreement for the period of January 1, 2023 through December 31, 2023; and

WHEREAS, the Second Amendment utilized the second one-year renewal option to extend the Agreement for the period of January 1, 2024 through December 31, 2024; and

WHEREAS, the Third Amendment the County and the Contractor revised Section 2, SCOPE OF SERVICES, Exhibit A, Section 7, Staffing Schedules by Location Table 3, Section 3, COMPENSATION and Section 4, MAXIMUM CONTRACT LIABILITY with regards to the Wilcox, Miller Buildings and Garage only; and

WHEREAS, the Fourth Amendment the County and the Contractor revised Section 2, SCOPE OF SERVICES, Exhibit A, Section 7, Staffing Schedules by Location Table 7, Section 3, COMPENSATION and Section 4, MAXIMUM CONTRACT LIABILITY with regards to the Lansing Circle location only; and

WHEREAS, the Fifth Amendment utilized the third of four (4) successive one-year renewal option to extend the Agreement for the period of January 1, 2025 through December 31, 2025 and the County and the Contractor revised Section 1, LINE OF AUTHORITY, Section 3, COMPENSATION, Section 4, MAXIMUM CONTRACT LIABILITY and Section 17, NOTICES; and

WHEREAS, the County and the Contractor now desire to revise Section 3, COMPENSATION; and

WHEREAS, the County and the Contractor now desire to revise Section 4, MAXIMUM CONTRACT LIABILITY.

NOW, THEREFORE, the parties hereto mutually agree to modify the following:

1. Section 3, **COMPENSATION**: Subject to the maximum contract liability and all other provisions of this Agreement, the County agrees to pay to the Contractor, and the Contractor agrees to accept payment as described in *the updated Exhibit B*, attached hereto and incorporated herein, during the term hereof, in accordance with the terms set forth herein. All remaining terms and conditions of Exhibit B shall remain in full force and effect.

2. Section 4, **MAXIMUM CONTRACT LIABILITY**: Any other provisions of this Agreement notwithstanding and pursuant to Section 29-1-110, C.R.S., the amount of funds appropriated for this Agreement is ***ONE MILLION TWO HUNDRED AND SIX THOUSAND FIVE HUNDRED THIRTY-TWO (\$1,206,532)*** for fiscal year 2025. In no event shall the County be liable for payment under this Agreement for any amount in excess thereof to include the base contract amount and any applicable overtime as outlined in *the updated Exhibit B*. All remaining terms and conditions of Exhibit B shall remain in full force and effect.

3. All remaining terms and conditions of the Agreement shall remain in full force and effect.

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK

IN WITNESS WHEREOF, the County and the Contractor have executed this Agreement as of the above date.

ALLIED UNIVERSAL SECURITY SERVICES

BY: [Signature]

Printed Name: SEIKYU COE

Title: RVD

DATE: 2/3/25

Signature of Notary Public Required:

STATE OF Colorado)
COUNTY OF Arapahoe)^{ss.}

The foregoing instrument was acknowledged before me this 3 day of February 2025, by

Becky Jo Avery (name of individual).

Witness my hand and official seal

BECKY JO AVERY
Notary Public
State of Colorado
Notary ID # 20234042707
My Commission Expires 11-13-2027

Becky Jo Avery
Notary Public

My commission expires: 11-13-2027

**BOARD OF COUNTY COMMISSIONERS
DOUGLAS COUNTY
BY:**

Abe Laydon
Chair

DATE: _____

ATTEST:

Clerk to the Board

DATE: _____

APPROVED AS TO FISCAL CONTENT:

Andrew Copland
Director of Finance

DATE: _____

**DOUGLAS COUNTY SHERIFF'S
OFFICE
BY:**

Darren Weekly
Sheriff

DATE: _____

APPROVED AS TO CONTENT:

Douglas J. DeBord
County Manager

DATE: _____

APPROVED AS TO LEGAL FORM:

Kelly Dunnaway
Deputy County Attorney

DATE: _____

Exhibit B METHOD OF PAYMENT

PROPOSED PAY RATES AND BILL RATES FOR 2025 - JUSTICE CENTER FACILITIES											
	Hourly Rate Paid to Employee	Hourly Rate Billed	Billing Rate %	Weekly Hours	Weekly Cost	Annual Hours	Employee Hours per Shift	# of Holidays	Less Holiday Hours	Net Hours Billed	Annual Total
Supervisor #1 (Account Manager)	\$ 31.84	\$ 45.53	43.00%	40	\$ 1,821.20	2,080	10	10	100.0	1,980.00	\$ 90,149.40
Supervisor #2 Tier 1	\$ 24.00	\$ 34.44	43.50%	40	\$ 1,377.60	2,080	10	11	110.0	1,970.00	\$ 67,846.80
CSO	\$ 23.00	\$ 33.01	43.52%	170	\$ 5,611.70	8,840	10	10	425.0	8,415.00	\$ 277,779.15
CSO - North Entrance	\$ 23.00	\$ 33.01	43.52%	50	\$ 1,650.50	2,600	10	11	137.5	2,462.50	\$ 81,287.13
CSO - After Hours/Weekend*	\$ 23.00	\$ 33.01	43.52%	53	\$ 1,749.53	2,756				2,756.00	\$ 90,975.56
CSO - Holidays*	\$ 23.00	\$ 33.01	43.52%	N/A	N/A	100				100.00	\$ 3,301.00
Total JC Facility Proposed 2025 Cost				353	\$ 12,210.53	18,456			772.5	17,683.50	\$ 611,339.04
HRSS	\$ 23.00	\$ 33.01	43.52%	45	\$ 1,485.45	2,340	9	11.5	103.5	2,236.50	\$ 73,826.87
Sheriff's Office Total (JC and HRSS)				398	\$ 13,695.98	20,796			876.0	\$ 19,920.00	\$ 685,165.90

*Per contract, holiday adjustments are not applicable for the weekday after-hours, weekend, and holiday coverage

PROPOSED PAY RATES AND BILL RATES FOR 2025 - OTHER COUNTY FACILITIES											
	Hourly Rate Paid to Employee (Weighted Average)	Hourly Rate Billed	Billing Rate %	Weekly Hours	Weekly Cost	Annual Hours	Employee Hours per Shift	# of Holidays	Less Holiday Hours	Net Hours Billed	Annual Total
Wilcox, Miller Bldgs and Garage-Supervisor	\$ 24.00	\$ 34.44	43.50%	45	\$ 1,549.80	2,340	8	11.5	103.5	2,236.50	\$ 77,025.06
Wilcox, Miller Bldgs and Garage	\$ 23.00	\$ 33.01	43.52%	75	\$ 2,475.75	3,900	8	11.5	172.5	3,727.50	\$ 123,044.78
Wilcox Remodel Gaurd Project (Pd. Lunch January - June)	\$ 23.00	\$ 33.01	43.52%			99					\$ 3,267.99
Wilcox Remodel Gaurd Project (Pd. Lunch January - June)	\$ 24.00	\$ 34.44	43.50%			99					\$ 3,409.56
Douglas County Elections Guard Service (September 5 - December 9)	\$ 23.00	\$ 33.01	43.52%			585					\$ 19,310.85
Park Meadows Motor Vehicle Office	\$ 23.00	\$ 33.01	43.52%	45	\$ 1,485.45	2,340	9	11.5	103.5	2,236.50	\$ 73,826.87
Highlands Ranch Motor Vehicle Office	\$ 23.00	\$ 33.01	43.52%	45	\$ 1,485.45	2,340	9	11.5	103.5	2,236.50	\$ 73,826.87
Human Services Building	\$ 23.00	\$ 33.01	43.52%	45	\$ 1,485.45	2,340	9	11.5	103.5	2,236.50	\$ 73,826.87
Lansing Point	\$ 23.00	\$ 33.01	43.52%	45	\$ 1,485.45	2,340	9	11.5	103.5	2,236.50	\$ 73,826.87
Total Other Facilities Annual Cost				300	\$ 9,967.35	16,383			690.0	14,910.00	\$ 521,363.70
Grand Total - 2025 Proposed Costs				698	\$ 23,663.33	37,179			1,566.0	34,830.0	\$ 1,206,531.60

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MEETING DATE: February 18, 2025

STAFF PERSON RESPONSIBLE: Sonia Steranko, Budget & Logistics Manager

DESCRIPTION: 2024 Equitable Sharing Agreement and Certification Report.

SUMMARY: The U.S. Department of Justice requires that all state and local law enforcement agencies participating in the Equitable Sharing Program submit an ESAC report each year delineating the use of federal forfeiture funds received and expended. The report for the 2024 calendar year must be submitted electronically by February 28, 2025 for the Douglas County Sheriff's Office to remain in compliance and to be eligible to receive future distributions of forfeited funds.

All expenditures reflected on the 2024 ESAC report fell within the federal guidelines in terms of permissible uses of the funds received and were approved by the Douglas County Sheriff's Office Seizure Board.

RECOMMENDED ACTION: Request the Board approve the electronic submission of the 2024 ESAC report. (Note: Despite the signature lines in the documents, signatures are not actually required for submission, however, for recordkeeping purposes the document is being processed via DocuSign).

REVIEW:

Darren Weekly	Approve	2/6/2025
Jeff Garcia	Approve	2/12/2025
Andrew Copland	Approve	2/12/2025
Doug DeBord	Approve	2/12/2025

ATTACHMENTS:

2024 ESAC County Approval_013025



Equitable Sharing Agreement and Certification



NCIC/ORI/Tracking Number: CO0180000
Agency Name: Douglas County Sheriff's Office
Mailing Address: 4000 Justice Way
 Castle Rock, CO 80109

Type: Sheriff's Office

Agency Finance Contact

Name: Steranko, Sonia
Phone: 303-660-7599 **Email:** ssteranko@dcsheriff.net

Jurisdiction Finance Contact

Name: Guthrie, Christie
Phone: 303-663-6227 **Email:** cguthrie@douglas.co.us

ESAC Preparer

Name: Steranko, Sonia
Phone: 303-660-7599 **Email:** ssteranko@dcsheriff.net

FY End Date: 12/31/2024

Agency FY 2025 Budget: \$117,665,793.00

Annual Certification Report

	Justice Funds ¹	Treasury Funds ²
1 Beginning Equitable Sharing Fund Balance	\$552,166.58	\$11,111.84
2 Equitable Sharing Funds Received	\$112,584.23	\$0.00
3 Equitable Sharing Funds Received from Other Law Enforcement Agencies and Task Force	\$0.00	\$0.00
4 Other Income	\$0.00	\$0.00
5 Interest Income	\$5,118.79	\$107.39
6 Total Equitable Sharing Funds Received (total of lines 2-5)	\$117,703.02	\$107.39
7 Equitable Sharing Funds Spent (total of lines a - n)	\$433,969.93	\$2,871.80
8 Ending Equitable Sharing Funds Balance (difference between line 7 and the sum of lines 1 and 6)	\$235,899.67	\$8,347.43

¹Department of Justice Asset Forfeiture Program Investigative Agency participants are: FBI, DEA, ATF, USPIS, USDA, DCIS, DSS, and FDA
²Department of the Treasury Asset Forfeiture Program participants are: IRS-CI, ICE, CBP and USSS.

	Justice Funds	Treasury Funds
a Law Enforcement Operations and Investigations	\$0.00	\$0.00
b Training and Education	\$0.00	\$0.00
c Law Enforcement, Public Safety, and Detention Facilities	\$0.00	\$0.00
d Law Enforcement Equipment	\$433,969.93	\$0.00
e Joint Law Enforcement/Public Safety Equipment and Operations	\$0.00	\$0.00
f Contracts for Services	\$0.00	\$0.00
g Law Enforcement Travel and Per Diem	\$0.00	\$0.00
h Law Enforcement Awards and Memorials	\$0.00	\$0.00
i Drug, Gang, and Other Education or Awareness Programs	\$0.00	\$0.00
j Matching Grants	\$0.00	\$0.00
k Transfers to Other Participating Law Enforcement Agencies	\$0.00	\$0.00
l Support of Community-Based Programs	\$0.00	\$0.00
m Non-Categorized Expenditures	\$0.00	\$2,871.80
n Salaries	\$0.00	\$0.00
Total	\$433,969.93	\$2,871.80

Equitable Sharing Funds Received From Other Agencies

Transferring Agency Name	Justice Funds	Treasury Funds

Other Income

Other Income Type	Justice Funds	Treasury Funds

Matching Grants

Matching Grant Name	Justice Funds	Treasury Funds

Transfers to Other Participating Law Enforcement Agencies

Receiving Agency Name	Justice Funds	Treasury Funds

Support of Community-Based Programs

Recipient	Justice Funds	

Non-Categorized Expenditures

Description	Justice Funds	Treasury Funds
To Correct 2023 Misapplied Payment (Not Treasury Funds)		\$2,871.80

Salaries

Salary Type	Justice Funds	Treasury Funds

Paperwork Reduction Act Notice

Under the Paperwork Reduction Act, a person is not required to respond to a collection of information unless it displays a valid OMB control number. We try to create accurate and easily understood forms that impose the least possible burden on you to complete. The estimated average time to complete this form is 30 minutes. If you have comments regarding the accuracy of this estimate, or suggestions for making this form simpler, please write to the Money Laundering and Asset Recovery Section at 1400 New York Avenue, N.W., Washington, DC 20005.

Privacy Act Notice

The Department of Justice is collecting this information for the purpose of reviewing your equitable sharing expenditures. Providing this information is voluntary; however, the information is necessary for your agency to maintain Program compliance. Information collected is covered by Department of Justice System of Records Notice, 71 Fed. Reg. 29170 (May 19, 2006), JMD-022 Department of Justice Consolidated Asset Tracking System (CATS). This information may be disclosed to contractors when necessary to accomplish an agency function, to law enforcement when there is a violation or potential violation of law, or in accordance with other published routine uses. For a complete list of routine uses, see the System of Records Notice as amended by subsequent publications.

Single Audit Information**Independent Auditor****Name:** Horn, Lisa**Company:** Forvis Mazars**Phone:** 303-837-2268**Email:** lisa.horn@us.forvismazars.com

Were equitable sharing expenditures included on the Schedule of Expenditures of Federal Awards (SEFA) for the jurisdiction's Single Audit for the prior fiscal year? If the jurisdiction did not meet the threshold to have a Single Audit performed, select Threshold Not Met.

YES NO THRESHOLD NOT MET

Prior Year Single Audit Number Assigned by Federal Audit Clearinghouse: 2023-12-GSAFAC-0000043655

Affidavit

Under penalty of perjury, the undersigned officials certify that they have read and understand their obligations under the *Guide to Equitable Sharing for State, Local, and Tribal Law Enforcement Agencies (Guide)* and all subsequent updates, this Equitable Sharing Agreement, and the applicable sections of the Code of Federal Regulations. The undersigned officials certify that the information submitted on the Equitable Sharing Agreement and Certification form (ESAC) is an accurate accounting of funds received and spent by the Agency.

The undersigned certify that the Agency is in compliance with the applicable nondiscrimination requirements of the following laws and their Department of Justice implementing regulations: Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d *et seq.*), Title IX of the Education Amendments of 1972 (20 U.S.C. § 1681 *et seq.*), Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794), and the Age Discrimination Act of 1975 (42 U.S.C. § 6101 *et seq.*), which prohibit discrimination on the basis of race, color, national origin, disability, or age in any federally assisted program or activity, or on the basis of sex in any federally assisted education program or activity. The Agency agrees that it will comply with all federal statutes and regulations permitting federal investigators access to records and any other sources of information as may be necessary to determine compliance with civil rights and other applicable statutes and regulations.

Equitable Sharing Agreement

This Federal Equitable Sharing Agreement, entered into among (1) the Federal Government, (2) the Agency, and (3) the Agency's governing body, sets forth the requirements for participation in the federal Equitable Sharing Program and the restrictions upon the use of federally forfeited funds, property, and any interest earned thereon, which are equitably shared with participating law enforcement agencies. By submitting this form, the Agency agrees that it will be bound by the *Guide* and all subsequent updates, this Equitable Sharing Agreement, and the applicable sections of the Code of Federal Regulations. Submission of the ESAC is a prerequisite to receiving any funds or property through the Equitable Sharing Program.

1. Submission. The ESAC must be signed and electronically submitted within two months of the end of the Agency's fiscal year. Electronic submission constitutes submission to the Department of Justice and the Department of the Treasury.

2. Signatories. The ESAC must be signed by the head of the Agency and the head of the governing body. Examples of Agency heads include police chief, sheriff, director, commissioner, superintendent, administrator, county attorney, district attorney, prosecuting attorney, state attorney, commonwealth attorney, and attorney general. The governing body head is the head of the agency that appropriates funding to the Agency. Examples of governing body heads include city manager, mayor, city council chairperson, county executive, county council chairperson, administrator, commissioner, and governor. The governing body head cannot be an official or employee of the Agency and must be from a separate entity.

3. Uses. Shared assets must be used for law enforcement purposes in accordance with the *Guide* and all subsequent updates, this Equitable Sharing Agreement, and the applicable sections of the Code of Federal Regulations.

4. Transfers. Before the Agency transfers funds to other state or local law enforcement agencies, it must obtain written approval from the Department of Justice or Department of the Treasury. Transfers of tangible property are not permitted. Agencies that transfer or receive equitable sharing funds must perform sub-recipient monitoring in accordance with the Code of Federal Regulations.

5. Internal Controls. The Agency agrees to account separately for federal equitable sharing funds received from the Department of Justice and the Department of the Treasury, funds from state and local forfeitures, joint law enforcement operations funds, and any other sources must not be commingled with federal equitable sharing funds.

The Agency certifies that equitable sharing funds are maintained by its jurisdiction and the funds are administered in the same manner as the jurisdictions's appropriated or general funds. The Agency further certifies that the funds are subject to the standard accounting requirements and practices employed by the Agency's jurisdiction in accordance with the requirements set forth in the *Guide*, any subsequent updates, and the Code of Federal Regulations, including the requirement to maintain relevant documents and records for five years.

The misuse or misapplication of equitably shared funds or assets or supplantation of existing resources with shared funds or assets is prohibited. The Agency must follow its jurisdiction's procurement policies when expending equitably shared funds. Failure to comply with any provision of the *Guide*, any subsequent updates, and the Code of Federal Regulations may subject the Agency to sanctions.

6. Single Audit Report and Other Reviews. Audits shall be conducted as provided by the Single Audit Act Amendments of 1996 and OMB Uniform Administrative Requirements, Costs Principles, and Audit Requirements for Federal Awards. The Agency must report its equitable sharing expenditures on the jurisdiction's Schedule of Expenditures of Federal Awards (SEFA) under Assistance Listing Number 16.922 for Department of Justice and 21.016 for Department of the Treasury. The

Department of Justice and the Department of the Treasury reserve the right to conduct audits or reviews.

7. Freedom of Information Act (FOIA). Information provided in this Document is subject to the FOIA requirements of the Department of Justice and the Department of the Treasury. Agencies must follow local release of information policies.

8. Waste, Fraud, or Abuse. An Agency or governing body is required to immediately notify the Department of Justice's Money Laundering and Asset Recovery Section and the Department of the Treasury's Executive Office for Asset Forfeiture of any allegations or theft, fraud, waste, or abuse involving federal equitable sharing funds.

Civil Rights Cases

During the past fiscal year: (1) has any court or administrative agency issued any finding, judgment, or determination that the Agency discriminated against any person or group in violation of any of the federal civil rights statutes listed above; or (2) has the Agency entered into any settlement agreement with respect to any complaint filed with a court or administrative agency alleging that the Agency discriminated against any person or group in violation of any of the federal civil rights statutes listed above?

Yes No

Agency Head

Name: Weekly, Darren
Title: Sheriff
Email: dweekly@dcsheriff.net

Signature: _____ Date: _____

To the best of my knowledge and belief, the information provided on this ESAC is true and accurate and has been reviewed and authorized by the Law Enforcement Agency Head whose name appears above. Entry of the Agency Head name above indicates his/her agreement to abide by the Guide, any subsequent updates, and the Code of Federal Regulations, including ensuring permissibility of expenditures and following all required procurement policies and procedures.

Governing Body Head

Name: Laydon, Abe
Title: Chair, Bd of Cty Commissioners
Email: alaydon@douglas.co.us

Signature: _____ Date: _____

To the best of my knowledge and belief, the Agency's current fiscal year budget reported on this ESAC is true and accurate and the Governing Body Head whose name appears above certifies that the agency's budget has not been supplanted as a result of receiving equitable sharing funds. Entry of the Governing Body Head name above indicates his/her agreement to abide by the policies and procedures set forth in the Guide, any subsequent updates, and the Code of Federal Regulations.

I certify that I have obtained approval from and I am authorized to submit this form on behalf of the Agency Head and the Governing Body Head.

www.douglas.co.us

MEETING DATE: February 18, 2025

STAFF PERSON RESPONSIBLE: Tim Hallmark, Facilities, Fleet & Emergency Support Services

DESCRIPTION: Purchase Order for the County's Portion of Funding for Douglas County Colorado State University Extension as Approved in the 2025 Budget in the Amount of \$484,100.00.

SUMMARY: The Memorandum of Understanding between Colorado State University and Douglas County for Extension Services was updated in 2018 and continues in full force and effect unless either party terminates the MOU. The County funding pays for a portion of salary costs based upon an agreed-upon formula and provides a set amount for annual operation. The County is involved on a quarterly basis and reimburses CSU for Extension services based on actual expenditures up to the Purchase Order amount that was approved in the County's 2024 annual budget. The budgeted amount for 2025 remained the same as the 2024 budgeted amount.

RECOMMENDED ACTION: Approval of the \$484,100.00 Purchase Order for Douglas County Extension Services.

REVIEW:

Tim Hallmark	Approve	1/31/2025
Jeff Garcia	Escalated	2/6/2025
Amy Williams	Approve	2/7/2025
Andrew Copland	Approve	2/7/2025
Doug DeBord	Approve	2/12/2025

ATTACHMENTS:

DC-MOU-CSU Extension

MEMORANDUM OF UNDERSTANDING
Colorado State University Extension
and
Douglas County, Colorado

This Memorandum of Understanding ("MOU") is entered into this 20th day of March, 2018, by and between Colorado State University Extension, hereinafter referred to as "Extension" and the Board of County Commissioners of Douglas County, Colorado hereinafter referred to as the "County." Extension and the County shall be referred to collectively as the "Parties."

History:

Congress passed the Morrill Act in 1872 establishing the Land Grant University System. The territory of Colorado and later the State of Colorado (the "State"), recognized Colorado State University ("CSU"), established in 1872, as Colorado's land grant university. In 1914, passage of the Smith-Lever Act added Extension to the land grant university's mission of research, teaching and service. Since then, Extension has conducted educational work in agriculture, family and consumer sciences, natural resources, energy, 4-H/ youth development, community resource development and related subjects as authorized through Smith-Lever, its amendments and related acts. The United States Department of Agriculture, through its National Institute of Food and Agriculture, financially supports and guides Extension in programming, research and information that positively affects individuals, families, youth and communities across the nation.

Recitals:

WHEREAS, the County desires to participate in Extension educational programs as authorized by the Smith-Lever Act, as amended, and other acts supporting Extension programs which include the conduct of Extension programs and dissemination of relevant research findings; and

WHEREAS, Extension is authorized by State law and United States Federal law to conduct Extension educational programs in the State; and

WHEREAS, Extension programs in the County (referred to generally herein as the "Douglas County Extension Program") are developed and delivered in response to local needs and interests as identified by County staff and Extension staff through interaction with and input from the community, a locally representative Douglas County Extension Advisory Council and the County's Board of County Commissioners (the "BOCC"); and

WHEREAS, the County is open to programming across all Extension work areas, the BOCC has a strong interest in furthering 4-H Youth Development, horticulture (including the Master Gardener Program) and small acreage programming, in collaboration with other County and CSU system resources; and

WHEREAS, Extension and the County desire to enter into this MOU as a master document to set out the nature of the Douglas County Extension Program and the relationship of the Parties.

NOW, THEREFORE, the Parties do hereby agree to expend their best efforts to conduct and support the Douglas County Extension Program under the following terms and conditions:

Section 1. County agrees:

- a) To furnish suitable office space and furnishings, including utilities, as is further described in Addendum 1, attached hereto and incorporated herein by this reference. Addendum 1 may be updated and replaced in part or in whole from time to time as necessary and by written agreement by the Parties. References to Addendum 1 herein shall include any subsequent updates and/or replacements as agreed to by the Parties.
- b) To transfer \$55,000 beginning in 2018 for direct and indirect costs needed in the conduct of the Douglas County Extension Program and as described in Addendum 1, and subject to the provisions set forth in Section 3(i). These costs include: (1) DIRECT COSTS – limited specifically to travel, training, office expenses, supplies, equipment and; (2) INDIRECT COSTS – for Extension to manage County operating and personnel funds, and to hire and manage two support staff. Any other provision of this MOU notwithstanding, and pursuant to Section 29-1-110, C.R.S., the amount of funds appropriated for this Section 1(b) for fiscal year 2018 shall be \$55,000 and in no event shall the County be liable for payment under this MOU for any amount in excess thereof. The County may request a review of all expenditures at any time for the validation of the County's contribution in supporting the Douglas County Extension Program, including access to financial records for purposes of conducting audits from time to time as the County may deem appropriate. The transfer amount will be adjusted annually as per the adopted County budget for the Douglas County Extension Program operations and shall be subject to the provisions set forth in Section 3(i).
- c) To provide, by reimbursement to Extension, the applicable amount of the professional staff funding based on a formula developed and updated annually, approved by the Board of Governors of the Colorado State University System, and agreed upon by the BOCC through its annual budget process and approval, and as further set forth in Addendum 1. Any other provision of this MOU notwithstanding, and pursuant to Section 29-1-110, C.R.S. and Section 3(i) herein, the amount of funds appropriated for fiscal year 2018 and thereafter for this Section 1(c) shall be a not-to-exceed amount and in no event shall the County be liable for payment under this MOU for any amount in excess thereof.
- d) To provide salary and benefits for necessary and adequate administrative support and temporary personnel as agreed upon by the BOCC through its annual budget process and approval, and as further set forth in Addendum 1. Any other provision of this MOU notwithstanding, and pursuant to Section 29-1-110, C.R.S. and Section 3(i) herein, the amount of funds appropriated for fiscal year 2018 and thereafter for this Section 1(c) shall be a not-to-exceed amount and in no event shall the County be liable for payment under this MOU for any amount in excess thereof.
- e) To provide salary and benefits for any additional professional, support and/or program staff as requested and approved by the County. Any other provision of this MOU notwithstanding, and pursuant to Section 29-1-110, C.R.S. and Section 3(i) herein, the amount of funds appropriated for fiscal year 2018 and thereafter for this Section 1(c) shall be a not-to-exceed amount and in no event shall the County be liable for payment under this MOU for any amount in excess thereof.
- f) To make available electronically to the Director of Extension, an approved copy of the County's budget to address items (b), (c), (d) and (e) above prior to the beginning of each calendar year.
- g) To provide Extension with the funds identified in items (b), (c), (d) and (e) above and to have Extension manage and expend those funds in support of the Douglas County Extension Program office, personnel and programming beginning January 1, 2018. The County will deposit operating funds, item (b), with Extension at the beginning of the County's fiscal year. Extension will expend

those funds over the course of the fiscal year in support of office operations and in accordance with the terms and provisions of this MOU, including those provisions of Addendum 1. Extension will invoice the County for salary and benefits—items (c), (d) and (e)—quarterly.

- h) To review this MOU and the Douglas County Extension Program's work annually, including a review of mutually agreed upon performance measures; to identify a Douglas County Extension Program liaison and to affirm or appoint members of the Douglas County Extension Advisory Committee.
- i) To participate in the selection process of the Douglas County Extension Program Director and program staff in accordance with Colorado State University Extension Personnel Policies and Procedures.
- j) That all work created solely by Extension employees and/or volunteers shall be considered Extension property.

Section 2. Extension agrees:

- a) To provide leadership and administration for the programs and supervision of Extension staff. Extension programs, volunteers and personnel are the responsibility of Extension and are managed according to CSU policies and procedures.
- b) With the participation and input of the County, to recruit and appoint all Douglas County Extension Program, administrative and support staff to serve in the County.
- c) To provide qualified State and regional specialists that are available to train and assist County staff and Douglas County Extension Program staff in the conduct of Extension educational and community-based programs.
- d) To coordinate and cooperate with County staff in key related areas including but not limited to Fair, Open Space, Facilities, Youth Initiatives, Community Development and Human Services staff.
- e) To provide salaries by direct payment to all Douglas County Extension Program staff. Extension will also be responsible for the payment of all employer fringe benefit costs. The administrative professional and state classified Douglas County Extension Program staff are employees of CSU, supervised by the Douglas County Extension Program Director, and subject to CSU and Extension personnel policies and procedures.
- f) To provide full and timely payment of all appropriated expenses incurred in the operation of the Douglas County Extension Program's office and their programs, in accord with the approved annual budget as made available electronically by the County as described in Section 1(f).
- g) To set up and manage the Douglas County Extension Program's non-appropriated account. All expenditures will support Extension programming and comply with non-appropriated account policies and procedures. A record of the account and the expenditures shall be made available to the County upon the County's request.
- h) To provide Douglas County Extension Program staff with the tools, contacts and training necessary to operate within Extension financial system and provide day-to-day fiscal information to the Douglas County Extension Program liaison or the County's fiscal office as requested.
- i) To provide Douglas County Extension Program staff with technical support, as requested and required

by staff for computer related processes and products.

- j) To conduct an annual review of the County's appropriated funds to the Douglas County Extension Program and managed by Extension and to share the resulting report with the Douglas County Extension Program liaison.
- k) To prepare an annual plan of work, including relevant performance measures, and present it to the BOCC, or their designee, prior to the start of the calendar/Douglas County Extension Program year. Extension staff will also provide the Douglas County Extension Program liaison with information quarterly that summarizes programming, accomplishments, challenges and updates on performance measures. Extension will submit a year-end accomplishment report, including performance measures, at the end of the calendar/Douglas County Extension Program year. Designated Extension staff will meet with the BOCC, or their designee, annually to receive program input and discuss County priorities, opportunities and challenges.

Section 3. Extension and County mutually agree and acknowledge:

- a) That it is the desire of each entity to maintain a strong working relationship that effectively addresses the interests of both the County and Extension. The Parties will work to ensure an appropriate balance between funding and the performance measures agreed to in the annual Douglas County Extension Program plan of work.
- b) That Extension will place staff with appropriate subject matter expertise across the State, in regions, and county positions; the County and Extension acknowledge that these individuals will work cooperatively across subject matter and geographic areas, in an appropriate and equitable manner, to provide residents with access to Extension education, programs and information.
- c) That Extension program, personnel, and fiscal policies and procedures will be followed in the implementation of Extension programs and office operation. County policies followed will be regarding facility and property use, internet connectivity and representation of the County including, but not limited to, customer service, transparency and reputation standards.
- d) If either Extension or the County has concerns about any aspect of Extension operation, they will contact the Douglas County Extension Program liaison or the Douglas County Extension Program Director to initiate discussions and resolution. Issues and resolution may also escalate through the chain of command of either Party as needed for information, guidance and resolution.
- e) County and Extension staff will review the staffing plan periodically for adequacy in meeting the agreed to Douglas County Extension Program objectives stated in the annual plan of work.
- f) To notify the other party in writing at least sixty (60) days prior to any expected major change in Douglas County Extension Program (office relocation, funding decrease, increase or decrease in staffing) which would affect the professional personnel or support of the program.
- g) The Parties recognize and acknowledge that there are other agreements which have been entered into and may be entered into in the future which govern aspects ancillary to and/or directly related to the functioning and operation of the Douglas County Extension Program, including but not limited to agreements regarding facility use, property use and fair roles and responsibilities. Nothing in this MOU is intended to supersede, modify or otherwise affect any agreement in place at the time of execution of this MOU or at any later date. The Parties agree to expend their best efforts to carry out the provisions of this MOU in harmony with the provisions of any such other agreement which may

be entered into by the Parties and affecting the Douglas County Extension Program.

- h) Colorado State University Extension, as a publicly funded educational organization, operates in compliance with the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, and the Rehabilitation Act of 1973, and as such, all programs, activities and employment opportunities are available without regard to race, color, national origin, sex, religion, age or disability.
- i) Any potential expenditure for this MOU outside the current fiscal year is subject to future appropriation of funds for any such proposed expenditure. The financial obligations of the Parties as set forth herein after the current fiscal year are contingent upon funds for that purpose being appropriated, budgeted and otherwise available. The financial obligations set forth in this MOU shall be automatically terminated on January 1st of the first fiscal year for which funds are not appropriated by the Parties. In no event shall the County be liable for payment under this MOU for any amount in excess of the amount appropriated for that fiscal year. The County is not under obligation to make any future appointment or allocation to this MOU nor is anything set forth herein a limitation of liability for Extension.
- j) The Parties understand that liability of the Parties is controlled and limited by the Colorado Governmental Immunity Act ("CGIA"), C.R.S. § 24-10-101, *et seq.*, and that no provision of this MOU is intended to limit or modify the application of immunity.
- k) This MOU has been executed by the Parties hereto on the day and year first above written and shall be governed by the laws of the State of Colorado.

Section 4.

This MOU repeals in its/their entirety all prior memorandums of understanding between the County and Extension with respect to Extension programs in Douglas County.

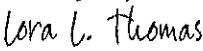
Section 5.

This MOU shall remain in full force and effect from year to year until terminated by either Party by written notice, delivered to the office of the Douglas County Manager or Extension Director, sixty (60) days prior to the anticipated time of termination.

IN WITNESS WHEREOF, the parties hereto have set their hands as indicated below:

BOARD OF COUNTY COMMISSIONERS OF DOUGLAS COUNTY

ATTEST:

DocuSigned by:


Lora L. Thomas

Co-Chair

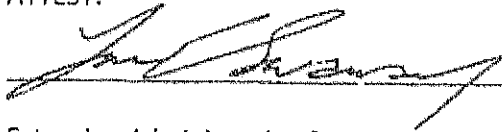
County Officer Date Commissioner, Chair Date

3/21/2018

Commissioner Date Commissioner Date

COLORADO STATE UNIVERSITY EXTENSION

ATTEST:

 2/19/18

Extension Administration Date Director, CSU Extension Date

Addendum 1
Base as of January 1, 2018

Staffing:

Base staffing for 2018 includes:

- Two (2) formula positions, based on availability of budgeted funds: the Douglas County Extension Program Director and the 4-H Youth Development and Outreach Agent. For these two positions, the County pays a matching amount of funds as approved annually by the Board of Governors of the Colorado State University System. Extension pays the balance of salary and benefits.
- Three (3) County funded program staff, based on availability of budgeted funds: the 4-H Youth Development – Livestock Agent, a 4-H Coordinator and a Horticulture and Small Acreage Agent. The County funds the salary and benefits for these three positions.
- Two (2) County funded support staff, based on availability of budgeted funds: the Douglas County Extension Program Assistant/Master Gardener Coordinator, and a 4-H Administrative Assistant. The County will fund the salary and benefits for these two positions.
- The County will also fund, and Extension will administer, up to two (2) non-student hourly summer/fair employees, based on availability of budgeted funds.

Indirect Costs (included in the \$55,000):

The County will appropriate and include in its Allocated Extension budget the following indirect costs:

- \$3500 for Extension to manage County operating and personnel funds, and
- \$4500 (\$3000 for the first state classified employee and \$1500 for each subsequent state classified employee) to hire and manage two support staff.

Facilities:

- County will provide adequate office facilities, including utilities, furnishings and equipment for Extension comparable to other County departments.
- County will provide the Douglas County Extension Program office with an internet connection, computer hardware and software per County specifications, back-up hardware and peripherals for use by staff and volunteers comparable to other County offices, as further set forth in Addendum 2, attached hereto and incorporated in this MOU and herein by this reference. Addendum 2 may be updated and replaced in part or in whole from time to time as necessary and by written agreement by the Parties. References to Addendum 2 herein shall include any subsequent updates and/or replacements as agreed to by the Parties.
- The County will fund hardware and software upgrades/replacements on a schedule like other County departments. Extension will advise the Douglas County Extension Program office in the purchase of new hardware and software and provide access to purchase CSU licensed software when applicable.
- Extension will be responsible for remote information technology (IT) support and assistance to Douglas County Extension Program and will host website, blog, social media and e-mail functions.

Fiscal Management:

- The County will provide appropriated funds to Extension for the staffing and operation of Extension office as described in Section 1 of the MOU.
- Upon invoice submitted to the County, a \$55,000 funds transfer will be made to Extension for operating, direct and indirect, costs on or after January 1, 2018 and on or after January 1st of each subsequent year of the amount appropriated for that fiscal year.
- All staff salaries will be invoiced quarterly at the beginning of each quarter to allow for adequate time to process payment before the end of each quarterly period. Reimbursement will be paid quarterly in advance for the quarter's staff salaries beginning on January 15th and the 15th of

each subsequent quarter. Each quarterly payment will be adjusted prior to payment to reflect the actual staff salary expenditures of the prior quarter. Documentation from Extension for invoicing shall include itemized detail to reflect salary and benefits for each staff member being reimbursed by the County, unless confidentiality reasons prohibit this.

Douglas County Extension Program Advisory Council:

Council membership will be representative of the County geographically. Members will represent their communities' needs and interests to Extension, provide input on program priorities and opportunities, advocate for Extension and connect the Douglas County Extension Program to their communities.

**Addendum #2
Douglas County Asset Inventory for CSU Extension
January 2018**

ACTION

916146	Dell	Optiplex 7010	Desktop PC
916126	Dell	Optiplex 7010	Desktop PC
916113	Dell	Optiplex 7010	Desktop PC
916118	Dell	Optiplex 7010	Desktop PC
916128	Dell	Optiplex 7010	Desktop PC
916124	Dell	Optiplex 7010	Desktop PC
916137	Dell	Optiplex 7010	Desktop PC
916139	Dell	Optiplex 7010	Desktop PC
916142	Dell	Optiplex 7010	Desktop PC
916122	Dell	Optiplex 7010	Desktop PC

Mary
Tina
Andie
Director
Claudia
Katie
Summer
Summer
Master
Master

Return to IT - Resolved MacGrok

Return to IT - Using #919039 - Dock Placed
Replace with County standard - Surface Pro (end January)

918792	Dell	P2214H	22" Monitor
918793	Dell	P2214H	22" Monitor
918786	Dell	P2214H	22" Monitor
918796	Dell	P2214H	22" Monitor
918795	Dell	P2214H	22" Monitor
918785	Dell	P2214H	22" Monitor
918782	Dell	P2214H	22" Monitor
918791	Dell	P2214H	22" Monitor
918783	Dell	P2214H	22" Monitor
918790	Dell	P2214H	22" Monitor
918797	Dell	P2214H	22" Monitor
918789	Dell	P2214H	22" Monitor

Tina
Summer
Summer
Mary
Mary
Claudia
Claudia

Katie
Andie
Master
Master
Director

Requested 2nd monitor from IT (12/14/17) - Need to see if it will work. Has a "Vardesk" set up that may not accommodate dual monitors

920128	Hewlett Packard	M452dn	Laser Printer
920107	Hewlett Packard	M553dn	Laser Printer
920726	Hewlett Packard	H501dn	Laser Printer
11196	Sharp	Leased Printer	
11197	Sharp	Leased Printer	

Mary
Master
Admin
Main
Director

Remove leased (Carolyn Rigg has request) and ordered HP All in One - 12/14/17

506794	Hewlett Packard		Laptop
513761	Dell		Laptop
915217	Dell		Laptop
915142	Dell		Laptop
919025	HP	Elite Book 840 G3	Laptop

Horse
Public
Sign
Horse
Andie

IT to replace with something newer - end of January - Unable to locate 1/11/18 when on site
IT to replace with something newer - end of January. Would like workstation instead. Suggest using desktop being removed from one of the agents
IT to replace with something newer - end of January. Mary Jo @ Fairgrounds has possession and will retain
IT to replace with something newer - end of January
Transferred to Claudia. She needs to relinquish her desktop system. Stated she could have it by end of February to transfer.



www.douglas.co.us

MEETING DATE: March 20, 2018

STAFF PERSON RESPONSIBLE: Barbara Drake, Deputy County Manager

DESCRIPTION: Memorandum of Understanding Between Colorado State University Extension and the Board of County Commissioners of Douglas County.

SUMMARY: This Memorandum of Understanding replaces the last MOU signed in 1990 and the Supplemental MOU signed in 2008. The new MOU reflects the shift to all CSU staff at Extension, a change from the previous hybrid of county and state staff at CSU Extension. It also shifts the responsibility for the day-to-day management of funds for CSU Extension to CSU with the county retaining authority to review all expenditures as needed to validate the County's contribution to CSU Extension or conduct an audit. The new MOU adds an annual plan of work, including relevant performance measures summarized quarterly and an annual accomplishment report. The new MOU was developed by staff from County Administration, Facilities, County Attorney's Office, CSU state and local administration staff and with input from several local stakeholders knowledgeable of the CSU Extension Programs.

RECOMMENDED ACTION: Approve MOU with Colorado State University.

Review:

Doug DeBord	Completed	03/12/2018 5:04 PM
Legal Department	Completed	03/15/2018 9:54 AM
Finance Department	Completed	03/15/2018 2:09 PM
County Administration	Completed	03/15/2018 3:32 PM
Board of County Commissioners	Pending	03/20/2018 1:30 PM

www.douglas.co.us

MEETING DATE: February 18, 2025

STAFF PERSON RESPONSIBLE: Jason Petalas, Safety and Security Manager

DESCRIPTION: Purchase Orders to HSS Security Systems Integration for Various Access Control & Security Camera Upgrade Projects Approved in 2025 Adopted Budget in the Amount of \$331,405.00.

SUMMARY: The Security Division of Facilities, Fleet & Emergency Support Services received approval in the 2025 Adopted Budget to complete a variety of security projects, including replacing discontinued access control panels and upgrading security cameras, various security components, and labor. In 2019, the department completed the Invitation for Bid process for security components (IFB #037-19) and cameras (IFB #036-19). Upon review of the respective bid responses, each bid was awarded to HSS Security Systems Integration.

Purchase orders for 2025 to be completed are for the following projects:

Elections - Camera/Access Control Replacement	\$29,750.00
CSU Extension office - Added Security Equipment	\$6,630.00
Justice Center Panel Refresh	\$35,430.00
Justice Center Phase 4 - Camera Replacement & Licenses	\$146,340.00
Parker Yard - Security Camera Replacement	\$41,200.00
Fairgrounds - Security Camera Replacement	\$39,980.00
Annual Preventative Maintenance - Package #2	\$15,200.00
Equipment Stock	\$16,875.00
Grand total of purchase orders to HSS Security Systems	= \$331,405.00

RECOMMENDED

ACTION:

Approval of purchase order to HSS Security Systems Integration for the procurement and installation of security cameras and panels for various 2025 approved projects for a grand total of \$331,405.00.

REVIEW:

Tim Hallmark	Approve	2/4/2025
Jeff Garcia	Approve	2/5/2025
Andrew Copland	Approve	2/5/2025
Doug DeBord	Approve	2/12/2025

ATTACHMENTS:

- DougCo JC 2025 quote rev1
- DougCo Elections quote
- DougCo CSU 2025 quote
- DougCo JC Panel Refresh 2025 quote
- DougCo Parker Yard quote
- DougCo Fairgorunds ALL quote rev1
- DougCo service quote
- DougCo ACC7 licenses Equipment box sale quote



SECURITY SYSTEMS INTEGRATION

900 S Broadway, Suite 100
Denver, CO 80209
(303) 603-3095 office / www.hss-us.com

Quote No. **24-210-213BJ**

SALES QUOTE

Employee

Name Bryan Jones (720) 641-2172 cell
Position President
Department HSS

Dates

Quote Issued: 5/17/2024
Revision: 5/22/2024
Completed: _____

Project/Service Name:	Quantity	Price	TOTAL
Douglas County JC 2025 rev1			
Project Scope: The sale and delivery of the attached equipment.			
NOTE: See yellow BOM tab for line item pricing			
Project Cost:			
Materials:	1	\$146,340.00	\$146,340.00
Shipping:	1		\$0.00
Excludes: Any Required 120VAC / All prices are good for 30 days and work is assumed to be done during normal business hours			
Warranty: HSS shall warranty its workmanship to be free from defects for one year from date of completion of work. Warranty on items manufactured and/or supplied by others shall be the responsibility of manufactured.			
		Sub Total	\$146,340.00
		Discount	
		Taxes	
		TOTAL	\$146,340.00

Customer

Contact Mark E. Company Douglas County
Address _____
City _____ State _____
ZIP _____ Email _____
Phone _____ Cell _____

Discount	
Taxes	
TOTAL	\$146,340.00

Notes

Notes area for additional information.

Status

Established Customer New Customer Prospective Customer

Office Use Only

Approved: _____

MATERIAL AND LABOR SUMMARY

Job Name: Douglas County JC 2025

Job Number:

MATERIAL DESCRIPTION	Sell Price	MATERIAL		LABOR	
		QTY.	EXTENSION	UNIT	EXTENSION
HID Wall Reader (Multiclass SE) 921PTNNEK00000	\$380.00		\$0.00		
Keypad Wall Reader (Multiclass SE) 921PTNNEK000017	\$425.00		\$0.00		
Keypad Mullion Reader (Multiclass SE) 910PTNNEK000000	\$370.00		\$0.00		
USTAR Ultra GCM Rack Mount	\$3,340.00		\$0.00		
USTAR Ultra ACM Rack Mount	\$2,675.00		\$0.00		
Altronix Maximal 33rd Rack Mount 12/24v Power supply	\$520.00		\$0.00		
Hess 1600	\$330.00		\$0.00		
Adams Rite 8801ELD-36-24	\$930.00		\$0.00		
Software House Edge G2 4DR POE	\$1,990.00		\$0.00		
Hess 9600	\$415.00		\$0.00		
9C-H4A-3MH-270	\$1,210.00		\$0.00		
20C-H4A-4MH-360	\$1,710.00		\$0.00		
15C-H5A-3MH	\$1,730.00	3	\$5,190.00		
12C-H5A-360	\$1,725.00		\$0.00		
2.0C-H6SL-D1	\$420.00		\$0.00		
H6SL in ceiling kit	\$36.00		\$0.00		
2.0C-H6M-D1	\$390.00		\$0.00		
2.0C-H5A-D01	\$810.00	150	\$121,500.00		
2.0C-H5A-D1	\$626.00		\$0.00		
2.0C-H6A-D01-IR	\$860.00		\$0.00		
4.0C-H5A-PTZ-DP36	\$2,490.00		\$0.00		
8.0C-H5A-PTZ-DC36	\$3,650.00	1	\$3,650.00		
4.0C-H5A-PTZ-DC36	\$2,490.00		\$0.00		
2.0C-H5A-PTZ-DP36	\$2,150.00		\$0.00		
POE+ injectors (60 watt)	\$76.00		\$0.00		
POE++ injectors (90 watt)	\$145.00		\$0.00		
ACC7-ENT	\$225.00	50	\$11,250.00		
ACC7 Failover license	\$95.00	50	\$4,750.00		
IRPTZ-MNT-WALL1	\$66.00		\$0.00		
H5AMH-AD-PEND1	\$124.00		\$0.00		
H5AMH-DO-COVR1	\$124.00		\$0.00		
H5MH-CRNR1	\$98.00		\$0.00		
H5AMH-AD-DOME1	\$126.00		\$0.00		
AVUEIWAAP	\$280.00		\$0.00		
H5A-MT-POLE1	\$70.00		\$0.00		
WB-HA	\$890.00		\$0.00		
IX-DVF-RA	\$1,450.00		\$0.00		
IX-SSA-RA	\$1,110.00		\$0.00		
IX-MV7-HB	\$845.00		\$0.00		
Design & Engineering	\$0.00		\$0.00		
Misc. Materials	\$0.00		\$0.00		
Project Management Hours	\$105.00				\$0.00
Programming / Training Hours	\$95.00				\$0.00
Labor / Installation Hours	\$85.00				\$0.00
Subtotals =			\$146,340.00		\$0.00
GRAND TOTAL =					\$146,340.00



SECURITY SYSTEMS INTEGRATION

900 S Broadway, Suite 100
Denver, CO 80209
(303) 603-3095 office / www.hss-us.com

Quote No. **24-210-218BJ**

SALES QUOTE

Employee

Name Bryan Jones (720) 641-2172 cell
Position President
Department HSS

Dates

Quote Issued: 5/17/2024
Revision: _____
Completed: _____

Project/Service Name:	Quantity	Price	TOTAL
Douglas County Elections			
Project Scope: The sale and delivery of the attached equipment.			
NOTE: See yellow BOM tab for line item pricing			
Project Cost:			
Materials:	1	\$29,750.00	\$29,750.00
Shipping:	1		\$0.00
Excludes: Any Required 120VAC / All prices are good for 30 days and work is assumed to be done during normal business hours			
Warranty: HSS shall warranty its workmanship to be free from defects for one year from date of completion of work. Warranty on items manufactured and/or supplied by others shall be the responsibility of manufactured.			
		Sub Total	\$29,750.00
		Discount	
		Taxes	
		TOTAL	\$29,750.00

Customer

Contact Jason P. Company Douglas County
Address _____
City _____ State _____
ZIP _____ Email _____
Phone _____ Cell _____

Discount
Taxes

Notes

Status

Established Customer New Customer Prospective Customer

Office Use Only

Approved: _____

MATERIAL AND LABOR SUMMARY

Job Name: Douglas County Elections

Job Number:

MATERIAL DESCRIPTION	Sell Price	MATERIAL		LABOR	
		QTY.	EXTENSION	UNIT	EXTENSION
HID Wall Reader (Multiclass SE) 921PTNNEK00000	\$380.00		\$0.00		
Keypad Wall Reader (Multiclass SE) 921PTNNEK000017	\$425.00		\$0.00		
Keypad Mullion Reader (Multiclass SE) 910PTNNEK000000	\$370.00		\$0.00		
USTAR Ultra GCM Rack Mount	\$3,850.00		\$0.00		
USTAR Ultra ACM Rack Mount	\$3,150.00		\$0.00		
Altronix Maximal 33rd Rack Mount 12/24v Power supply	\$640.00		\$0.00		
Hess 1600	\$360.00		\$0.00		
Adams Rite 8801ELD-36-24	\$980.00		\$0.00		
Adams Rite 8801ELD-42-24	\$1,130.00		\$0.00		
Software House Edge G2 4DR POE	\$2,300.00		\$0.00		
Hess 9600	\$415.00		\$0.00		
9C-H4A-3MH-270	\$1,590.00		\$0.00		
20C-H4A-4MH-360	\$1,840.00	2	\$3,680.00		
15C-H5A-3MH	\$1,730.00	7	\$12,110.00		
12C-H5A-360	\$1,725.00		\$0.00		
2.0C-H6SL-D1	\$420.00	21	\$8,820.00		
H6SL in ceiling kit	\$36.00		\$0.00		
2.0C-H6M-D1	\$390.00		\$0.00		
4.0C-H6X-D01-IR	\$1,150.00	2	\$2,300.00		
2.0C-H5A-D1	\$626.00		\$0.00		
2.0C-H6A-D01-IR	\$860.00		\$0.00		
4.0C-H5A-PTZ-DP36	\$2,490.00		\$0.00		
8.0C-H5A-PTZ-DC36	\$3,650.00		\$0.00		
4.0C-H5A-PTZ-DC36	\$2,490.00		\$0.00		
4.0C-H6A-PTZ-DPM30	\$2,690.00	1	\$2,690.00		
POE+ injectors (60 watt)	\$76.00		\$0.00		
POE++ injectors (90 watt)	\$145.00		\$0.00		
ACC7-ENT	\$225.00		\$0.00		
ACC7 Failover license	\$95.00		\$0.00		
IRPTZ-MNT-WALL1	\$66.00		\$0.00		
H5AMH-AD-PEND1	\$124.00		\$0.00		
H5AMH-DO-COVR1	\$124.00		\$0.00		
H5MH-CRNR1	\$98.00		\$0.00		
H5AMH-AD-DOME1	\$126.00		\$0.00		
H6X-PEND1	\$75.00	2	\$150.00		
H5A-MT-POLE1	\$70.00		\$0.00		
WB-HA	\$890.00		\$0.00		
IX-DVF-RA	\$1,450.00		\$0.00		
IX-SSA-RA	\$1,110.00		\$0.00		
IX-MV7-HB	\$845.00		\$0.00		
Design & Engineering	\$0.00		\$0.00		
Misc. Materials	\$0.00		\$0.00		
Project Management Hours	\$105.00				\$0.00
Programming / Training Hours	\$95.00				\$0.00
Labor / Installation Hours	\$85.00				\$0.00
Subtotals =			\$29,750.00		\$0.00
GRAND TOTAL =					\$29,750.00



SECURITY SYSTEMS INTEGRATION

900 S Broadway, Suite 100
Denver, CO 80209
(303) 603-3095 office / www.hss-us.com

Quote No. **24-210-215BJ**

SALES QUOTE

Employee

Name Bryan Jones (720) 641-2172 cell
Position President
Department HSS

Dates

Quote Issued: 5/17/2024
Revision: 5/21/2024
Completed: _____

Project/Service Name:	Quantity	Price	TOTAL
Douglas County CSU			
Project Scope: The sale and delivery of the attached equipment.			
NOTE: See yellow BOM tab for line item pricing			
Project Cost:			
Materials:	1	\$6,630.00	\$6,630.00
Shipping:	1		\$0.00
Excludes: Any Required 120VAC / All prices are good for 30 days and work is assumed to be done during normal business hours			
Warranty: HSS shall warranty its workmanship to be free from defects for one year from date of completion of work. Warranty on items manufactured and/or supplied by others shall be the responsibility of manufactured.			
		Sub Total	\$6,630.00
		Discount	
		Taxes	
		TOTAL	\$6,630.00

Customer

Contact Jason P. Company Douglas County
Address _____
City _____ State _____
ZIP _____ Email _____
Phone _____ Cell _____

Discount	
Taxes	
TOTAL	\$6,630.00

Notes

Notes area for additional information.

Status

Established Customer New Customer Prospective Customer

Office Use Only

Approved: _____

MATERIAL AND LABOR SUMMARY

Job Name: Douglas County CSU

Job Number:

MATERIAL DESCRIPTION	Sell Price	MATERIAL		LABOR	
		QTY.	EXTENSION	UNIT	EXTENSION
HID Wall Reader (Multiclass SE) 921PTNNEK00000	\$380.00	2	\$760.00		
Keypad Wall Reader (Multiclass SE) 921PTNNEK000017	\$425.00		\$0.00		
Keypad Mullion Reader (Multiclass SE) 910PTNNEK000000	\$370.00	2	\$740.00		
USTAR Ultra GCM Rack Mount	\$3,850.00		\$0.00		
USTAR Ultra ACM Rack Mount	\$3,150.00		\$0.00		
Altronix Maximal 33rd Rack Mount 12/24v Power supply	\$640.00		\$0.00		
Hess 1600	\$360.00	2	\$720.00		
Adams Rite 8801ELD-36-24	\$980.00	1	\$980.00		
Adams Rite 8801ELD-42-24	\$1,130.00	1	\$1,130.00		
Software House Edge G2 4DR POE	\$2,300.00	1	\$2,300.00		
Hess 9600	\$415.00		\$0.00		
9C-H4A-3MH-270	\$1,210.00		\$0.00		
20C-H4A-4MH-360	\$1,710.00		\$0.00		
15C-H5A-3MH	\$1,730.00		\$0.00		
12C-H5A-360	\$1,725.00		\$0.00		
2.0C-H6SL-D1	\$420.00		\$0.00		
H6SL in ceiling kit	\$36.00		\$0.00		
2.0C-H6M-D1	\$390.00		\$0.00		
2.0C-H5A-D01	\$810.00		\$0.00		
2.0C-H5A-D1	\$626.00		\$0.00		
2.0C-H6A-D01-IR	\$860.00		\$0.00		
4.0C-H5A-PTZ-DP36	\$2,490.00		\$0.00		
8.0C-H5A-PTZ-DC36	\$3,650.00		\$0.00		
4.0C-H5A-PTZ-DC36	\$2,490.00		\$0.00		
2.0C-H5A-PTZ-DP36	\$2,150.00		\$0.00		
POE+ injectors (60 watt)	\$76.00		\$0.00		
POE++ injectors (90 watt)	\$145.00		\$0.00		
ACC7-ENT	\$225.00		\$0.00		
ACC7 Failover license	\$95.00		\$0.00		
IRPTZ-MNT-WALL1	\$66.00		\$0.00		
H5AMH-AD-PEND1	\$124.00		\$0.00		
H5AMH-DO-COVR1	\$124.00		\$0.00		
H5MH-CRNR1	\$98.00		\$0.00		
H5AMH-AD-DOME1	\$126.00		\$0.00		
AVUEIWAAP	\$280.00		\$0.00		
H5A-MT-POLE1	\$70.00		\$0.00		
WB-HA	\$890.00		\$0.00		
IX-DVF-RA	\$1,450.00		\$0.00		
IX-SSA-RA	\$1,110.00		\$0.00		
IX-MV7-HB	\$845.00		\$0.00		
Design & Engineering	\$0.00		\$0.00		
Misc. Materials	\$0.00		\$0.00		
Project Management Hours	\$105.00				\$0.00
Programming / Training Hours	\$95.00				\$0.00
Labor / Installation Hours	\$85.00				\$0.00
Subtotals =			\$6,630.00		\$0.00
GRAND TOTAL =					\$6,630.00



SECURITY SYSTEMS INTEGRATION

900 S Broadway, Suite 100
Denver, CO 80209
(303) 603-3095 office / www.hss-us.com

Quote No. **24-210-214BJ**

SALES QUOTE

Employee

Name Bryan Jones (720) 641-2172 cell
Position President
Department HSS

Dates

Quote Issued: 5/17/2024
Revision: _____
Completed: _____

Project/Service Name:	Quantity	Price	TOTAL
Douglas County JC Panel refresh 2025			
Project Scope: The sale and delivery of the attached equipment.			
NOTE: See yellow BOM tab for line item pricing			
Project Cost:			
Materials:	1	\$35,430.00	\$35,430.00
Shipping:	1		\$0.00
Excludes: Any Required 120VAC / All prices are good for 30 days and work is assumed to be done during normal business hours			
Warranty: HSS shall warranty its workmanship to be free from defects for one year from date of completion of work. Warranty on items manufactured and/or supplied by others shall be the responsibility of manufactured.			
		Sub Total	\$35,430.00
		Discount	
		Taxes	
		TOTAL	\$35,430.00

Customer

Contact Mark E. Company Douglas County
Address _____
City _____ State _____
ZIP _____ Email _____
Phone _____ Cell _____

Discount	
Taxes	
TOTAL	\$35,430.00

Notes

Notes area for additional information.

Status

Established Customer New Customer Prospective Customer

Office Use Only

Approved: _____

MATERIAL AND LABOR SUMMARY

Job Name: Douglas County JC Panel Refresh 2025

Job Number:

MATERIAL DESCRIPTION	Sell Price	MATERIAL		LABOR	
		QTY.	EXTENSION	UNIT	EXTENSION
HID Wall Reader (Multiclass SE) 921PTNNEK00000	\$380.00		\$0.00		
Keypad Wall Reader (Multiclass SE) 921PTNNEK000017	\$425.00		\$0.00		
Keypad Mullion Reader (Multiclass SE) 910PTNNEK000000	\$370.00		\$0.00		
USTAR Ultra GCM Rack Mount	\$3,850.00	5	\$19,250.00		
USTAR Ultra ACM Rack Mount	\$3,150.00	4	\$12,600.00		
Altronix Maximal 33rd Rack Mount 12/24v Power supply	\$640.00	2	\$1,280.00		
Hess 1600	\$330.00		\$0.00		
Adams Rite 8801ELD-36-24	\$930.00		\$0.00		
Software House Edge G2 4DR POE	\$2,300.00	1	\$2,300.00		
Hess 9600	\$415.00		\$0.00		
9C-H4A-3MH-270	\$1,210.00		\$0.00		
20C-H4A-4MH-360	\$1,710.00		\$0.00		
15C-H5A-3MH	\$1,730.00		\$0.00		
12C-H5A-360	\$1,725.00		\$0.00		
2.0C-H6SL-D1	\$420.00		\$0.00		
H6SL in ceiling kit	\$36.00		\$0.00		
2.0C-H6M-D1	\$390.00		\$0.00		
2.0C-H5A-D01	\$810.00		\$0.00		
2.0C-H5A-D1	\$626.00		\$0.00		
2.0C-H6A-D01-IR	\$860.00		\$0.00		
4.0C-H5A-PTZ-DP36	\$2,490.00		\$0.00		
8.0C-H5A-PTZ-DC36	\$3,650.00		\$0.00		
4.0C-H5A-PTZ-DC36	\$2,490.00		\$0.00		
2.0C-H5A-PTZ-DP36	\$2,150.00		\$0.00		
POE+ injectors (60 watt)	\$76.00		\$0.00		
POE++ injectors (90 watt)	\$145.00		\$0.00		
ACC7-ENT	\$225.00		\$0.00		
ACC7 Failover license	\$95.00		\$0.00		
IRPTZ-MNT-WALL1	\$66.00		\$0.00		
H5AMH-AD-PEND1	\$124.00		\$0.00		
H5AMH-DO-COVR1	\$124.00		\$0.00		
H5MH-CRNR1	\$98.00		\$0.00		
H5AMH-AD-DOME1	\$126.00		\$0.00		
AVUEIWAAP	\$280.00		\$0.00		
H5A-MT-POLE1	\$70.00		\$0.00		
WB-HA	\$890.00		\$0.00		
IX-DVF-RA	\$1,450.00		\$0.00		
IX-SSA-RA	\$1,110.00		\$0.00		
IX-MV7-HB	\$845.00		\$0.00		
Design & Engineering	\$0.00		\$0.00		
Misc. Materials	\$0.00		\$0.00		
Project Management Hours	\$105.00				\$0.00
Programming / Training Hours	\$95.00				\$0.00
Labor / Installation Hours	\$85.00				\$0.00
Subtotals =			\$35,430.00		\$0.00
GRAND TOTAL =					\$35,430.00



SECURITY SYSTEMS INTEGRATION

900 S Broadway, Suite 100
Denver, CO 80209
(303) 603-3095 office / www.hss-us.com

Quote No. **24-210-219BJ**

SALES QUOTE

Employee

Name Bryan Jones (720) 641-2172 cell
Position President
Department HSS

Dates

Quote Issued: 5/17/2024
Revision: _____
Completed: _____

Project/Service Name:	Quantity	Price	TOTAL
Douglas County Parker Yard			
Project Scope: The sale and delivery of the attached equipment.			
NOTE: See yellow BOM tab for line item pricing			
Project Cost:			
Materials:	1	\$41,200.00	\$41,200.00
Shipping:	1		\$0.00
Excludes: Any Required 120VAC / All prices are good for 30 days and work is assumed to be done during normal business hours			
Warranty: HSS shall warranty its workmanship to be free from defects for one year from date of completion of work. Warranty on items manufactured and/or supplied by others shall be the responsibility of manufactured.			
		Sub Total	\$41,200.00
		Discount	
		Taxes	
		TOTAL	\$41,200.00

Customer

Contact Jason P. Company Douglas County
Address _____
City _____ State _____
ZIP _____ Email _____
Phone _____ Cell _____

Discount	
Taxes	
TOTAL	\$41,200.00

Notes

Notes area for additional information.

Status

Established Customer New Customer Prospective Customer

Office Use Only

Approved: _____

MATERIAL AND LABOR SUMMARY

Job Name: Douglas County Parker Yard

Job Number:

MATERIAL DESCRIPTION	Sell Price	MATERIAL		LABOR	
		QTY.	EXTENSION	UNIT	EXTENSION
HID Wall Reader (Multiclass SE) 921PTNNEK00000	\$380.00		\$0.00		
Keypad Wall Reader (Multiclass SE) 921PTNNEK000017	\$425.00		\$0.00		
Keypad Mullion Reader (Multiclass SE) 910PTNNEK000000	\$370.00		\$0.00		
USTAR Ultra GCM Rack Mount	\$3,850.00		\$0.00		
USTAR Ultra ACM Rack Mount	\$3,150.00		\$0.00		
Altronix Maximal 33rd Rack Mount 12/24v Power supply	\$640.00		\$0.00		
Hess 1600	\$360.00		\$0.00		
Adams Rite 8801ELD-36-24	\$980.00		\$0.00		
Adams Rite 8801ELD-42-24	\$1,130.00		\$0.00		
Software House Edge G2 4DR POE	\$2,300.00		\$0.00		
Hess 9600	\$415.00		\$0.00		
9C-H4A-3MH-270	\$1,590.00		\$0.00		
20C-H4A-4MH-360	\$1,840.00	3	\$5,520.00		
15C-H5A-3MH	\$1,730.00	6	\$10,380.00		
12C-H5A-360	\$1,725.00		\$0.00		
2.0C-H6SL-D1	\$420.00		\$0.00		
H6SL in ceiling kit	\$36.00		\$0.00		
2.0C-H6M-D1	\$390.00		\$0.00		
4.0C-H6X-D01-IR	\$1,150.00	22	\$25,300.00		
2.0C-H5A-D1	\$626.00		\$0.00		
2.0C-H6A-D01-IR	\$860.00		\$0.00		
4.0C-H5A-PTZ-DP36	\$2,490.00		\$0.00		
8.0C-H5A-PTZ-DC36	\$3,650.00		\$0.00		
4.0C-H5A-PTZ-DC36	\$2,490.00		\$0.00		
4.0C-H6A-PTZ-DPM30	\$2,690.00		\$0.00		
POE+ injectors (60 watt)	\$76.00		\$0.00		
POE++ injectors (90 watt)	\$145.00		\$0.00		
ACC7-ENT	\$225.00		\$0.00		
ACC7 Failover license	\$95.00		\$0.00		
IRPTZ-MNT-WALL1	\$66.00		\$0.00		
H5AMH-AD-PEND1	\$124.00		\$0.00		
H5AMH-DO-COVR1	\$124.00		\$0.00		
H5MH-CRNR1	\$98.00		\$0.00		
H5AMH-AD-DOME1	\$126.00		\$0.00		
H6X-PEND1	\$75.00		\$0.00		
H5A-MT-POLE1	\$70.00		\$0.00		
WB-HA	\$890.00		\$0.00		
IX-DVF-RA	\$1,450.00		\$0.00		
IX-SSA-RA	\$1,110.00		\$0.00		
IX-MV7-HB	\$845.00		\$0.00		
Design & Engineering	\$0.00		\$0.00		
Misc. Materials	\$0.00		\$0.00		
Project Management Hours	\$105.00				\$0.00
Programming / Training Hours	\$95.00				\$0.00
Labor / Installation Hours	\$85.00				\$0.00
Subtotals =			\$41,200.00		\$0.00
GRAND TOTAL =			\$41,200.00		\$0.00



SECURITY SYSTEMS INTEGRATION

900 S Broadway, Suite 100
Denver, CO 80209
(303) 603-3095 office / www.hss-us.com

Quote No. **24-210-217BJ**

SALES QUOTE

Employee

Name Bryan Jones (720) 641-2172 cell
Position President
Department HSS

Dates

Quote Issued: 5/17/2024
Revision: 5/22/2024
Completed: _____

Project/Service Name:	Quantity	Price	TOTAL
Douglas County Fairgrounds ALL rev1			
Project Scope: The sale and delivery of the attached equipment.			
NOTE: See yellow BOM tab for line item pricing			
Project Cost:			
Materials:	1	\$39,980.00	\$39,980.00
Shipping:	1		\$0.00
Excludes: Any Required 120VAC / All prices are good for 30 days and work is assumed to be done during normal business hours			
Warranty: HSS shall warranty its workmanship to be free from defects for one year from date of completion of work. Warranty on items manufactured and/or supplied by others shall be the responsibility of manufactured.			
		Sub Total	\$39,980.00

Customer

Contact Jason P. Company Douglas County
Address _____
City _____ State _____
ZIP _____ Email _____
Phone _____ Cell _____

Discount	
Taxes	
TOTAL	\$39,980.00

Notes

Notes area for additional information.

Status

Established Customer New Customer Prospective Customer

Office Use Only

Approved: _____

MATERIAL AND LABOR SUMMARY

Job Name: Douglas County Fair Grounds ALL

Job Number:

MATERIAL DESCRIPTION	Sell Price	MATERIAL		LABOR	
		QTY.	EXTENSION	UNIT	EXTENSION
HID Wall Reader (Multiclass SE) 921PTNNEK00000	\$380.00		\$0.00		
Keypad Wall Reader (Multiclass SE) 921PTNNEK000017	\$425.00		\$0.00		
Keypad Mullion Reader (Multiclass SE) 910PTNNEK000000	\$370.00		\$0.00		
USTAR Ultra GCM Rack Mount	\$3,850.00		\$0.00		
USTAR Ultra ACM Rack Mount	\$3,150.00		\$0.00		
Altronix Maximal 33rd Rack Mount 12/24v Power supply	\$640.00		\$0.00		
Hess 1600	\$360.00		\$0.00		
Adams Rite 8801ELD-36-24	\$980.00		\$0.00		
Adams Rite 8801ELD-42-24	\$1,130.00		\$0.00		
Software House Edge G2 4DR POE	\$2,300.00		\$0.00		
Hess 9600	\$415.00		\$0.00		
9C-H4A-3MH-270	\$1,210.00		\$0.00		
20C-H4A-4MH-360	\$1,710.00		\$0.00		
15C-H5A-3MH	\$1,730.00	5	\$8,650.00		
12C-H5A-360	\$1,725.00		\$0.00		
2.0C-H6SL-D1	\$420.00	7	\$2,940.00		
5.0C-H6SL-D1	\$480.00	4	\$1,920.00		
H6SL in ceiling kit	\$36.00		\$0.00		
2.0C-H6M-D1	\$390.00		\$0.00		
4.0C-H6X-D01-IR	\$1,150.00	16	\$18,400.00		
2.0C-H5A-D1	\$626.00		\$0.00		
2.0C-H6A-D01-IR	\$860.00		\$0.00		
4.0C-H5A-PTZ-DP36	\$2,490.00		\$0.00		
8.0C-H5A-PTZ-DC36	\$3,650.00		\$0.00		
4.0C-H5A-PTZ-DC36	\$2,490.00		\$0.00		
4.0C-H6A-PTZ-DPM30	\$2,690.00	3	\$8,070.00		
POE+ injectors (60 watt)	\$76.00		\$0.00		
POE++ injectors (90 watt)	\$145.00		\$0.00		
ACC7-ENT	\$225.00		\$0.00		
ACC7 Failover license	\$95.00		\$0.00		
IRPTZ-MNT-WALL1	\$66.00		\$0.00		
H5AMH-AD-PEND1	\$124.00		\$0.00		
H5AMH-DO-COVR1	\$124.00		\$0.00		
H5MH-CRNR1	\$98.00		\$0.00		
H5AMH-AD-DOME1	\$126.00		\$0.00		
AVUEIWAAP	\$280.00		\$0.00		
H5A-MT-POLE1	\$70.00		\$0.00		
WB-HA	\$890.00		\$0.00		
IX-DVF-RA	\$1,450.00		\$0.00		
IX-SSA-RA	\$1,110.00		\$0.00		
IX-MV7-HB	\$845.00		\$0.00		
Design & Engineering	\$0.00		\$0.00		
Misc. Materials	\$0.00		\$0.00		
Project Management Hours	\$105.00				\$0.00
Programming / Training Hours	\$95.00				\$0.00
Labor / Installation Hours	\$85.00				\$0.00
Subtotals =			\$39,980.00		\$0.00
GRAND TOTAL =					\$39,980.00



SECURITY SYSTEMS INTEGRATION

990 S Broadway, Suite 420
 Denver, CO 80209
 (303) 603-3095 office / www.hss-us.com

Quote No. **25-211-029BJ**

SALES QUOTE

Employee

Name Bryan Jones 720.641.2172
 Position President
 Department HSS

Dates

Quote Issued: 1/20/2025
 Revision: _____
 Completed: _____

Project/Service Name: Douglas County maintenance for access control, and video management system.	Quantity	Price	TOTAL
Scope: On call for in person or remote assistance for access control, and cctv. Hours of service plus pricing are below. Quarterly cost for 12 months. 2/1/25-2/1/26 8 hour response time for remote assistance. Next business day response for onsite assistance Onsite and remote assistance to be billed at \$95.00 per hour. After hours assistance (5pm-7am plus weekends and holidays) to be billed at \$125.00 per hour. All prices are good for 30 days and work is assumed to be done during normal business hours Warranty: HSS shall warranty its workmanship to be free from defects for one year from date of completion of work. Warranty on items manufactured and/or supplied by others shall be the responsibility of manufactured.	1	\$3,800.00	\$3,800.00

Customer

Contact Jason P. Company Douglas County
 Address _____
 City _____ State _____
 ZIP _____ Email _____
 Phone _____ Cell _____

Discount	
Taxes	Exempt
TOTAL	

Notes

Status

Established Customer
 New Customer
 Prospective Customer

Office Use Only

Approved: _____



SECURITY SYSTEMS INTEGRATION

900 S Broadway, Suite 100
Denver, CO 80209
(303) 603-3095 office / www.hss-us.com

Quote No. **25-210-010BJ**

SALES QUOTE

Employee

Name Bryan Jones (720) 641-2172 cell
Position President
Department HSS

Dates

Quote Issued: 1/10/2025
Revision: 1/16/2024
Completed: _____

Project/Service Name:	Quantity	Price	TOTAL
Douglas County Equipment Stock box sale ACC7 Licenses			
Project Scope: The sale and delivery of the attached equipment.			
NOTE: See yellow BOM tab for line item pricing			
Project Cost: Materials: Shipping:	1 1	\$16,875.00	\$16,875.00 \$0.00
Excludes: Any Required 120VAC / All prices are good for 30 days and work is assumed to be done during normal business hours			
Warranty: HSS shall warranty its workmanship to be free from defects for one year from date of completion of work. Warranty on items manufactured and/or supplied by others shall be the responsibility of manufactured.			
		Sub Total	\$16,875.00
		TOTAL	\$16,875.00

Customer

Contact Jason P Company Douglas County
Address _____
City _____ State _____
ZIP _____ Email _____
Phone _____ Cell _____

Discount
Taxes

Notes

Status

Established Customer New Customer Prospective Customer

Office Use Only

Approved: _____

MATERIAL AND LABOR SUMMARY

Job Name: Douglas County ACC7 Licenses

Job Number:

MATERIAL DESCRIPTION	Sell Price	MATERIAL		LABOR	
		QTY.	EXTENSION	UNIT	EXTENSION
HID Wall Reader (Multiclass SE) 921PTNNEK00000	\$380.00		\$0.00		
Keypad Wall Reader (Multiclass SE) 921PTNNEK000017	\$425.00		\$0.00		
Keypad Mullion Reader (Multiclass SE) 910PTNNEK000000	\$370.00		\$0.00		
USTAR Ultra GCM Rack Mount	\$3,850.00		\$0.00		
USTAR Ultra ACM Rack Mount	\$3,150.00		\$0.00		
Altronix Maximal 33rd Rack Mount 12/24v Power supply	\$640.00		\$0.00		
NVR5-PRM-96TB-NA	\$28,500.00		\$0.00		
Hess 1600	\$360.00		\$0.00		
Adams Rite 8801ELD-36-24	\$980.00		\$0.00		
Adams Rite 8801ELD-42-24	\$1,130.00		\$0.00		
Software House Edge G2 4DR POE	\$2,300.00		\$0.00		
RM-I8	\$500.00		\$0.00		
Hess 9600	\$415.00		\$0.00		
9C-H4A-3MH-270	\$1,590.00		\$0.00		
20C-H4A-4MH-360	\$1,840.00		\$0.00		
15C-H5A-3MH	\$1,730.00		\$0.00		
12C-H5A-360	\$1,725.00		\$0.00		
24C-H5A-3MH	\$2,050.00		\$0.00		
32C-H5A-4MH	\$2,290.00		\$0.00		
2.0C-H6SL-D1	\$420.00		\$0.00		
H6SL in ceiling kit	\$36.00		\$0.00		
2.0C-H6M-D1	\$390.00		\$0.00		
4.0C-H6X-B01-IR	\$1,150.00		\$0.00		
2.0C-H5A-D1	\$626.00		\$0.00		
2.0C-H6A-D01-IR	\$860.00		\$0.00		
4.0C-H5A-PTZ-DP36	\$2,490.00		\$0.00		
8.0C-H5A-PTZ-DC36	\$3,650.00		\$0.00		
4.0C-H5A-PTZ-DC36	\$2,490.00		\$0.00		
3.0C-H5A-CR2-IR-SS	\$1,340.00		\$0.00		
2.0C-H5A-IRPTZ-DP40-WP	\$2,830.00		\$0.00		
POE+ injectors (60 watt)	\$76.00		\$0.00		
POE++ injectors (90 watt)	\$145.00		\$0.00		
ACC7-ENT	\$225.00	75	\$16,875.00		
ACC7 Failover license	\$45.00		\$0.00		
IRPTZ-MNT-WALL1	\$66.00		\$0.00		
H5AMH-AD-PEND1	\$124.00		\$0.00		
H5AMH-DO-COVR1	\$124.00		\$0.00		
H5MH-CRNR1	\$98.00		\$0.00		
H5AMH-AD-DOME1	\$126.00		\$0.00		
H6X-PEND1	\$75.00		\$0.00		
H5A-MT-POLE1	\$70.00		\$0.00		
WB-HA	\$890.00		\$0.00		
IX-DVF-RA	\$1,450.00		\$0.00		
IX-SSA-RA	\$1,110.00		\$0.00		
IX-MV7-HB	\$845.00		\$0.00		
Design & Engineering	\$0.00		\$0.00		
Misc. Materials	\$0.00		\$0.00		
Project Management Hours	\$105.00				\$0.00
Programming / Training Hours	\$95.00				\$0.00
Labor / Installation Hours	\$85.00				\$0.00
Subtotals =			\$16,875.00		\$0.00
GRAND TOTAL =					\$16,875.00

www.douglas.co.us

MEETING DATE: February 18, 2025

STAFF PERSON RESPONSIBLE: Chuck Smith, Engineer III

DESCRIPTION: Acceptance of a Secondary Storm Drainage Easement from Stander, LLC for Chatfield Industrial Park - Block 1 - Lot 7 - 1st Revision (3900 Norwood Drive) to Provide Access to the Private Stormwater System to Perform Maintenance in the Event the Owner Fails to Adequately Maintain said Facilities, Douglas County Project No. DV2023-193.

SUMMARY: This Storm Drainage Easement is located on Chatfield Industrial Park - Block 1 - Lot 7 - 1st Revision (3900 Norwood Drive) and encompasses swales, pipes, and a detention/water quality pond. The stormwater infrastructure serves the site improvements. This Storm Drainage Easements will provide Douglas County access to the private stormwater system to perform maintenance in the event the owner fails to adequately maintain said facilities.

RECOMMENDED ACTION: Approval of the Storm Drainage Easement

REVIEW:

Kristina Mann	Approve	2/12/2025
Jeff Garcia	Approve	2/12/2025
Andrew Copland	Approve	2/12/2025
Doug DeBord	Approve	2/12/2025

ATTACHMENTS:
Chatfield Industrial Drainage Easement

**GRANT OF EASEMENT
STORM DRAINAGE**

THIS GRANT OF EASEMENT. (“Grant”) is given this _____ day of _____, 20____, by STANDER, LLC (“Grantor”), whose address is 3900 NORWOOD DRIVE, LITTLETON, CO 80125, to THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO (“Grantee”), whose address is 100 Third Street, Castle Rock, Colorado, 80104.

The parties hereby covenant and agree as follows:

1. **Easement Property.** The “Easement Property” shall mean the real property owned by Grantor and located in the County of Douglas, State of Colorado, more particularly described on **Exhibit A**, attached hereto and incorporated herein, and substantially as depicted on **Exhibit B**, attached hereto and incorporated herein.
2. **Consideration.** Grantor makes this Grant as a gift without consideration other than the keeping by Grantee of the covenants and agreements herein contained.
3. **Grant of Easement.** Grantor hereby grants to Grantee, its successors and assigns, a non-exclusive easement (“Easement”) on, over, under, through and across the Easement Property for the purpose of accessing, maintaining, and repairing storm water management improvements, including, but not limited to, inlets, pipes, culverts, channels, ditches, hydraulic structures, riprap, detention basins, forebays, micro-pools, and water quality facilities (collectively, the “Facilities”) in the event Grantor fails to satisfactorily maintain or repair said Facilities.
4. **Maintenance and Repair.** The maintenance and repair of the Facilities located on the Easement Property shall be the responsibility of Grantor. In the event such maintenance and repair are not performed by Grantor to the satisfaction of Grantee, then Grantee shall have the right, but not the obligation, to enter said Easement Property after ten (10) days prior written notice to Grantor, unless there is an emergency, in which case Grantee shall give notice as soon as practicable, to perform all necessary work, the cost of which shall be paid by Grantor upon billing. In the event Grantor fails to reimburse Grantee within thirty (30) days after submission of the bill for the costs incurred, Grantee shall have the right to enforce such obligation by appropriate legal action. It is Grantor’s responsibility to construct, maintain and repair the Facilities in a manner consistent with all applicable plans approved or accepted by Grantee.
5. **Retained Rights of Grantor.** Grantor reserves the right of ownership, use and occupancy of the Easement Property insofar as said ownership, use and occupancy does not impair the rights granted to Grantee in this Grant. Grantee’s rights hereunder are non-exclusive, and Grantor shall have the full right and authority to grant other easements or rights to use the Easement Property. It is also understood by Grantee that Grantor may in the future desire to modify and/or eliminate the Facilities. Such a modification and/or elimination shall not be realized until written approval is obtained for said modifications and/or elimination from Grantee. Upon such approval, both the Grantee and Grantor agree to vacate this Easement.
6. **Binding Effect.** This Grant shall extend to and be binding upon the successors and assigns of the respective parties hereto. The terms, covenants, agreements and conditions in this Grant shall be construed as covenants running with the land.

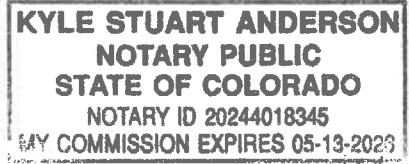
IN WITNESS WHEREOF, the parties hereto have executed this Grant the day and year first above written.

GRANTOR:

By: STANDER, LLC
Name: Bernie Stander Bernie Stander
Title: Manager/owner

Attest:
By: _____
Name: _____
Title: _____

STATE OF COLORADO)
) ss.
COUNTY OF DOUGLAS)



The foregoing instrument was acknowledged before me this 16th day of January, 2025, by Kyle Stuart Anderson as Notary Public of Colorado.

My commission expires: 05-13-2028.

Witness my hand and official seal.

Kyle Anderson

Notary Public

GRANTEE:

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS,
STATE OF COLORADO

BY: _____
_____, Chair

STATE OF COLORADO)
) ss.
COUNTY OF DOUGLAS)

The foregoing instrument was acknowledged before me this ____ day of _____, 20__ by _____ as Chair of the Board of County Commissioners of the County of Douglas, State of Colorado.

My commission expires: _____

Witness my hand and official seal.

Notary Public

EXHIBIT A

SHEET 1 OF 2

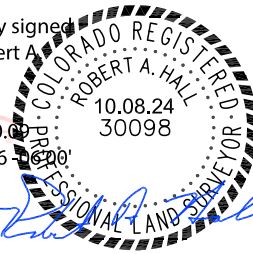
A PARCEL OF LAND WITHIN LOT 7, BLOCK 1, CHATFIELD INDUSTRIAL PARK, LOCATED IN THE SOUTHEAST ¼ OF SECTION 6, TOWNSHIP 6 SOUTH, RANGE 68 WEST OF THE 6TH P.M., COUNTY OF DOUGLAS, STATE OF COLORADO.
 MORE PARTICULARLY DESCRIBED AS FOLLOWS:
 BEGINNING AT THE SOUTHWEST CORNER OF SAID LOT 7, POINT ALSO BEING THE SOUTHEAST 1/16TH CORNER OF SAID SECTION 6;
 THENCE SOUTH 89°34'27" EAST, ON THE SOUTH LINE OF SAID LOT 7, A DISTANCE OF 25.00 FEET;
 THENCE NORTH 00°25'33" EAST, A DISTANCE OF 58.28 FEET;
 THENCE SOUTH 89°34'27" EAST, A DISTANCE OF 158.83 FEET;
 THENCE NORTH 00°45'57" EAST, A DISTANCE OF 35.16 FEET;
 THENCE NORTH 89°34'27" WEST, A DISTANCE OF 74.96 FEET;
 THENCE NORTH 00°45'57" EAST, A DISTANCE OF 177.54 FEET;
 THENCE ON A CURVE TO THE RIGHT HAVING A RADIUS OF 14.00 FEET, A CENTRAL ANGLE OF 89°19'10", A CHORD BEARING NORTH 45°25'32" EAST 19.68 FEET, FOR AN ARC LENGTH OF 21.82 FEET;
 THENCE SOUTH 89°54'53" EAST, A DISTANCE OF 86.19 FEET;
 THENCE ON A CURVE TO THE RIGHT HAVING A RADIUS OF 55.00 FEET, A CENTRAL ANGLE OF 30°09'02", A CHORD BEARING SOUTH 74°50'22" EAST 28.61 FEET, FOR AN ARC LENGTH OF 29.94 FEET;
 THENCE ON A CURVE TO THE LEFT HAVING A RADIUS OF 141.86 FEET, A CENTRAL ANGLE OF 28°07'38", A CHORD BEARING SOUTH 73°49'41" EAST 68.94 FEET, FOR AN ARC LENGTH OF 69.64 FEET;
 THENCE NORTH 20°28'03" EAST, A DISTANCE OF 7.70 FEET;
 THENCE ON A NON-TANGENT CURVE TO THE RIGHT ALONG THE RIGHT OF WAY OF NORWOOD DRIVE HAVING A RADIUS OF 55.00 FEET, A CENTRAL ANGLE OF 25°38'29", A CHORD BEARING NORTH 52°59'11" WEST 24.41 FEET, FOR AN ARC LENGTH OF 24.61 FEET;
 THENCE ON A NON-TANGENT CURVE TO THE RIGHT HAVING A RADIUS OF 121.86 FEET, A CENTRAL ANGLE OF 19°49'37", A CHORD BEARING NORTH 69°40'40" WEST 41.98 FEET, FOR AN ARC LENGTH OF 42.17 FEET;
 THENCE ON A REVERSE CURVE TO THE LEFT HAVING A RADIUS OF 75.00 FEET, A CENTRAL ANGLE OF 30°09'22", A CHORD BEARING NORTH 74°50'22" WEST 39.01 FEET, FOR AN ARC LENGTH OF 39.47 FEET;
 THENCE NORTH 89°54'53" WEST, A DISTANCE OF 183.22 FEET;
 THENCE NORTH 00°05'07" EAST, A DISTANCE OF 7.32 FEET;
 THENCE SOUTH 89°24'37" WEST ON THE NORTH LINE OF SAID LOT 7, A DISTANCE OF 25.01 FEET;
 THENCE SOUTH 00°45'57" WEST ON THE WEST LINE OF SAID LOT 7, A DISTANCE OF 311.20 FEET TO THE POINT OF BEGINNING.
 SAID PARCEL CONTAINING 34895.05 SQUARE FEET, 0.80 ACRES MORE OR LESS.

BASIS OF BEARING: THE RANGE LINE IN NORWOOD DRIVE, BEARS N89°24'37"E PER RECORDED PLAT OF CHATFIELD INDUSTRIAL PARK, MONUMENTED AS SHOWN ON ATTACHED EXHIBIT SHEET.

THIS IS NOT A MONUMENTED LAND SURVEY, IMPROVEMENT SURVEY PLAT OR IMPROVEMENT LOCATION CERTIFICATE. IT IS INTENDED ONLY TO DEPICT THE ATTACHED PROPERTY DESCRIPTION.

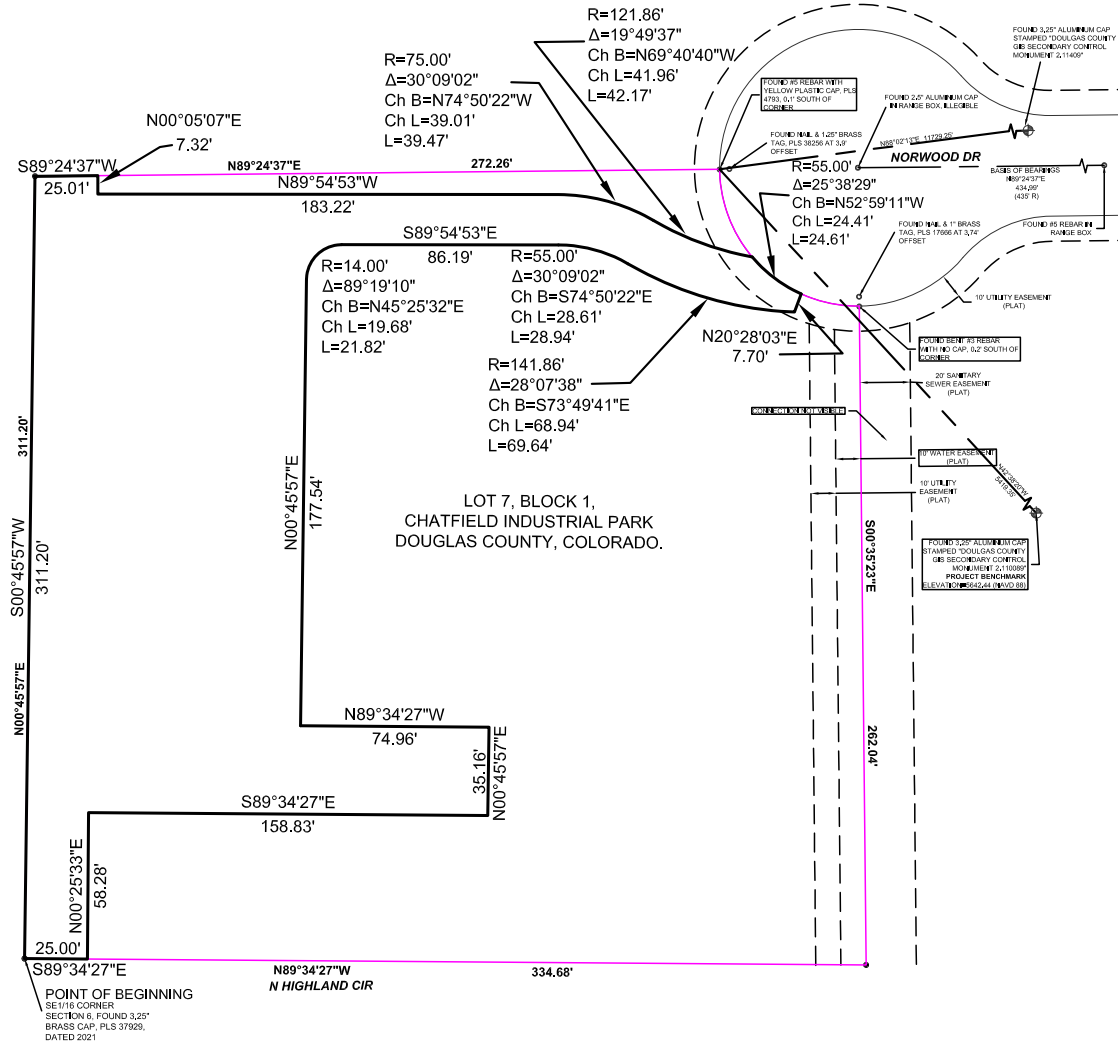
Gillians

GILLIANS LAND CONSULTANTS JOB NO.: 22011
 P.O. BOX 375 DRAWN: RAH
 BENNETT, CO 80102 ISSUE DATE: 10.08.24
 303-972-6640 www.gillianslc.com FILE: 22011EsmtExhb

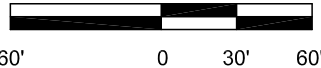
Digitally signed by Robert A. Hall
Robert A. Hall
 Date: 2024.10.08 08:47:46 -0600


ROBERT A. HALL
 COLORADO P.L.S. 30098
 FOR & ON BEHALF OF
 GILLIANS LAND CONSULTANTS

EXHIBIT B
SHEET 2 OF 2



SCALE: 1" = 60' US SURVEY FEET



THIS IS NOT A MONUMENTED LAND SURVEY, IMPROVEMENT SURVEY PLAT OR IMPROVEMENT LOCATION CERTIFICATE. IT IS INTENDED ONLY TO DEPICT THE ATTACHED PROPERTY DESCRIPTION.

Gillians

GILLIANS LAND CONSULTANTS
P.O. BOX 375
BENNETT, CO 80102
303-972-6640 www.gillianslc.com

JOB NO.: 22011
DRAWN: RAH
ISSUE DATE: 10.08.24
FILE: 22011EsmtExhb

ROBERT A. HALL
COLORADO P.L.S. 30098
FOR & ON BEHALF OF
GILLIANS LAND CONSULTANTS



www.douglas.co.us

MEETING DATE: February 18, 2025

STAFF PERSON RESPONSIBLE: Dirk Zender, Real Property Acquisition Specialist II

DESCRIPTION: Acceptance of General Warranty Deed from Edward Boyd and Nadine Boyd Regarding Right-of-Way for the West I-25 Frontage Road Relocation Project, in the Amount of \$88,660.00; Douglas County Project No. CI 2020-015.

SUMMARY: On August 13, 2024, the Board of County Commissioners approved a Construction Contract with Holcim-WRC to relocate the West I-25 Frontage Road from the east side of the BNSF railroad tracks to the west side to increase roadway safety and enhance mobility (the “Project”). The County is responsible to construct the portion of the relocated frontage road (referred to as Dawson Trails Blvd) between Tomah Road and the Town of Castle Rock’s municipal boundary approximately 1 mile to the north, which will then ultimately tie into the future I-25/Crystal Valley Parkway Interchange.

The Project was bid with an additional Schedule B to add improvements to the Tomah Road/Bear Dance Drive Intersection consisting of minor widening of Tomah Road, a mill and overlay of the existing roadway pavement section and a slight realignment of Bear Dance Drive (the “Additional Project Improvement”). In order to construct and maintain the Additional Project Improvements, the County needs to acquire additional roadway right-of-way from a parcel of real property owned by Edward Boyd and Nadine Boyd (“Boyd”). County staff has discussed the Additional Project Improvements with Boyd and reached agreement on the acquisition of the right-of-way.

RECOMMENDED ACTION: Staff recommends the BCC approve the right-of-way acquisition and authorize the Chair to accept and record the GWD.

REVIEW:

Kristina Mann	Approve	2/4/2025
Jeff Garcia	Escalated	2/11/2025
Amy Williams	Approve	2/12/2025
Andrew Copland	Approve	2/12/2025
Doug DeBord	Approve	2/12/2025

ATTACHMENTS:

I-25 Frontage Rd.Boyd GWD

Following recordation, return to:

Dirk Zender
Douglas County Department of Public Works Engineering
100 Third Street
Castle Rock, CO 80104

NO DOCUMENTARY FEE REQUIRED PER C.R.S. § 39-13-104(1)(a)

GENERAL WARRANTY DEED

THIS GENERAL WARRANTY DEED (the “Deed”), dated this 28 day of January, 2025 is made by and between **EDWARD BOYD and NADINE BOYD**, whose address is 2001 Marlin Way, Castle Rock, Colorado 80109 (“**Grantor**”), and the **BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO**, a political subdivision of the State of Colorado, whose address is 100 Third Street, Castle Rock, CO 80104 (“**Grantee**”).

WITNESS, that Grantor, for and in consideration of the sum of EIGHTY EIGHT THOUSAND SIX HUNDRED SIXTY DOLLARS AND NO CENTS (\$88,660.00) and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, has granted, bargained, sold and conveyed, and by these presents does grant, bargain, sell, convey and confirm in fee simple, unto Grantee and its successors and assigns forever, all of Grantor’s interest in and to the real property, together with improvements, if any, situate, lying and being in the County of Douglas, State of Colorado, described as follows:

See Exhibits “A” &”B”, attached hereto and incorporated herein by this reference (the “Property”).

Grantor hereby reserves and retains from this conveyance all subsurface nontributary and not nontributary groundwater rights that are appurtenant to or underlie the above described real property. However, this reservation of water rights does not waive any applicable statutes, regulations, resolutions, policies, ordinances, or permits of the State of Colorado or Douglas County with respect to Grantor’s reserved and retained water rights, including all applicable statutes, regulations, resolutions, policies, ordinances, or permits with respect to well placement. No well, ditch, pipe, pipeline, pump, headgate or other structure associated with Grantor’s reserved and retained water rights shall be allowed to interfere in any way with Grantee’s use and enjoyment of the property herein conveyed.

TOGETHER with all and singular the rights, tenements, easements, appendages, ways, privileges, hereditaments and appurtenances thereunto belonging, or in anywise appertaining, and the reversion and reversions, remainder and remainders, rents, issues and profits and incorporeal rights thereof, and all the estate, right, title, interest, claim and demand whatsoever of Grantor, either in law or equity, of, in and to the above bargained premises, with the hereditaments, easements, rights-of-way and appurtenances.

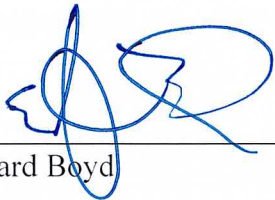
TO HAVE AND TO HOLD the Property above bargained and described, with the appurtenances, unto Grantee and its successors and assigns forever. And Grantor, for itself and its


successors and assigns, does covenant, grant, bargain and agree to and with Grantee and its successors and assigns, that at the time of the ensembling and delivery of these presents, it is well seized of the Property, has good, sure, perfect, absolute and indefeasible estate of inheritance, in law, in fee simple, and has good right, full power and lawful authority to grant, bargain, sell and convey the same in manner and form as aforesaid, and that the same are free and clear from all former and other grants, bargains, sales, liens, taxes, assessments, encumbrances and restrictions of whatever kind or nature whatsoever, **except for all matters of record, real property taxes and assessments, and matters that would be disclosed by a land survey or other inspection of the Property.**

Grantor shall and will WARRANT AND FOREVER DEFEND the above bargained Property in the quiet and peaceable possession of Grantee and its successors and assigns, against all and every person or persons lawfully claiming the whole or any part thereof.

IN WITNESS WHEREOF, Grantor has executed this Deed as of the date set forth above.

GRANTOR:

By: 
Edward Boyd

By: 
Nadine Boyd

STATE OF COLORADO)
)ss.
COUNTY OF DOUGLAS)

The foregoing instrument was acknowledged before me this 28 day of January, 2025, by Edward Boyd and Nadine Boyd.

SEAL



Witness my hand and official seal


Notary Public

My commission expires: 04/16/28

EXHIBIT "A"

**PROJECT NUMBER: CI 2020-015
PARCEL NUMBER: RM-6
DATE: April 14, 2023
DESCRIPTION**

A tract or parcel of land No. RM-6 of Douglas County Project No. CI 2020-015 containing 54,331 sq. ft. (1.247 acres), more or less, being a portion of that parcel recorded in Rec.Number 201406908, located in the SW 1/4 of the NE 1/4 and the NW 1/4 of the SE 1/4, in Section 4, Township 9 South, Range 67 West, of the Sixth Principal Meridian, Douglas County, Colorado, said tract or parcel being more particularly described as follows:

Commencing at the northeast corner of said Section 4, Thence S33°18'58"W, a distance of 3036.44 feet to a point on the easterly line of said parcel at Rec. Number 201406908 and the westerly line of the Burlington Northern Santa Fe Railway Right of Way and to the TRUE POINT OF BEGINNING;

1. Thence along said easterly and westerly lines, S23°32'31"W, a distance of 593.58 feet to the easterly Right of Way line of Bear Dance Dr.;
2. Thence along said easterly Right of Way line on the arc of a curve to the left, a radius of 646.00 feet, a central angle of 20°36'36", a distance of 232.37 feet, (a chord bearing N08°11'59"E, a distance of 231.12 feet);
3. Thence continuing along said easterly Right of Way line N02°06'19"W, a distance of 222.37 feet;
4. Thence continuing along said easterly Right of Way line on the arc of a curve to the right, a radius of 554.00 feet, a central angle of 11°14'38", a distance of 108.72 feet, (a chord bearing N03°31'00"E, a distance of 108.54 feet);
5. Thence continuing along said easterly Right of Way line, N55°17'12"E, a distance of 35.45 feet to the southerly Right of Way line of Tomah Rd.;
6. Thence along said southerly Right of Way line, S79°51'30"E, a distance of 77.33 feet;
7. Thence continuing along said southerly Right of Way line, S77°47'29"E, a distance of 102.70 feet, more or less, to the TRUE POINT OF BEGINNING.

The above described parcel contains 54,331 sq. ft. (1.247 acres), more or less.

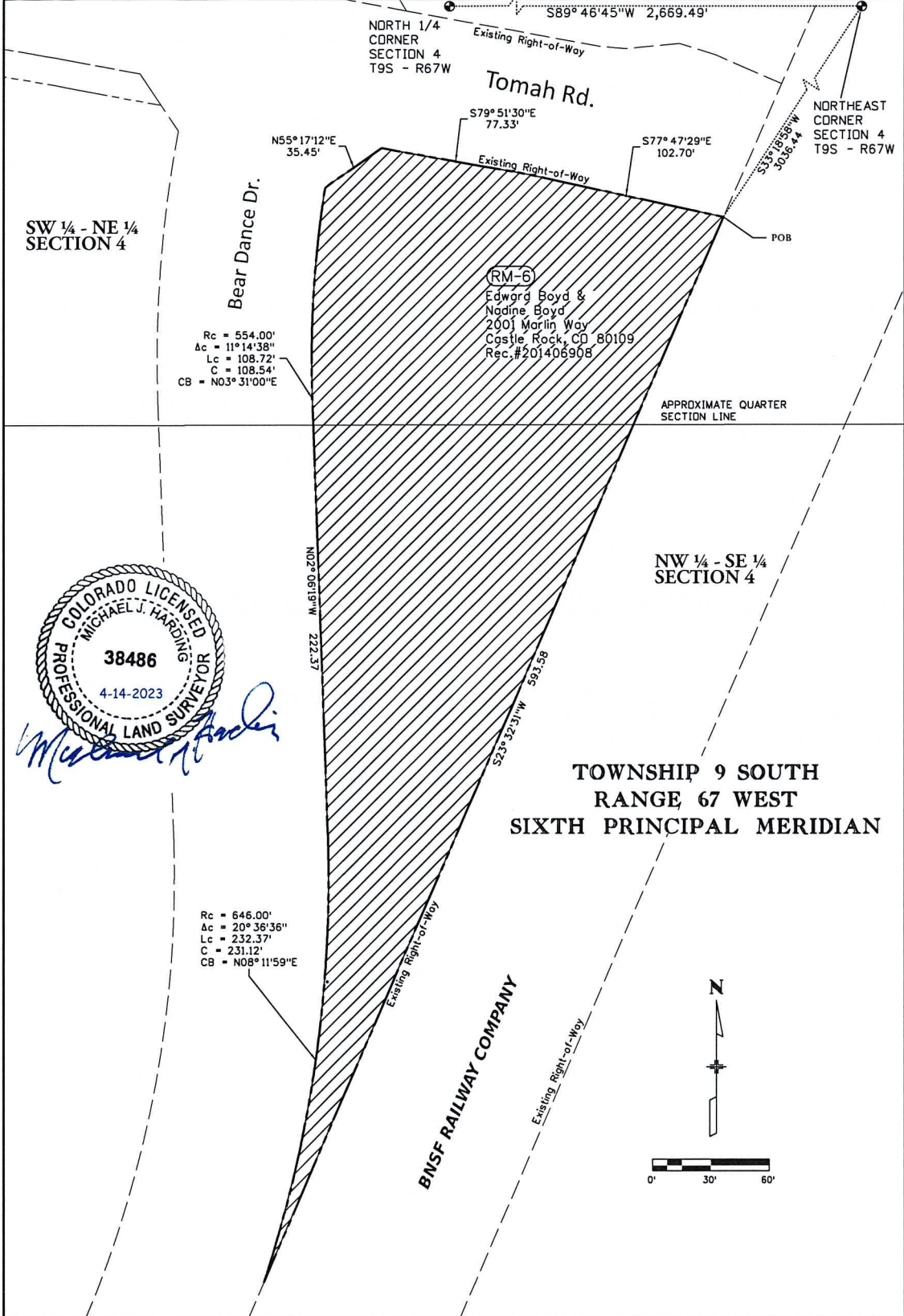
Basis of Bearings: All bearings are based on a line between northeast corner of Section 4, T9S-R67W, monumented by a 2.5 inch aluminum cap, 33/34/4/3, T8S-R67W & T9S-R67W, 1999 and the North 1/4 corner of Section 4, T9S-R67W, monumented by a 2.5 inch aluminum cap, 1/4, S33 & S4, LS 6935, T8S-R67W, 1988, bearing S. 89°46'45"W

For and on Behalf of the
Douglas County
Michael J. Harding, PLS 38486
720 S. Colorado Blvd, Suite 1200-S
Glendale, CO 80246



Lee 4:4:25 PM G:\GSV\Projects\B1164_Douglas County_1-25 Frontage Rd\RDW_Survey\Drawings\Exhibits\PE_Legal_sheets.dgn

Print Date: 4/14/2023	RM-6		Project Info.	
File Name: PE_Legal_sheets.dgn			Douglas County Project No. CI 2020-015	
Horiz. Scale: NA			Designer: BDL	Region:
Vert. Scale: NA	Detailer: BDL	Unit Leader: MH		
	Sheet Subset:	Sheet: 1 of 2	Sheet Number: 1	



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Print Date: 4/14/2023	<h1>RM-6</h1>	Project Info.	
File Name: PE_Legal_sheets.dgn			
Horiz. Scale: 1"=60'			
Vert. Scale:	Designer: BDL	Region: NA	Sheet Number 2
	Detailer: BDL	Unit Leader: MH	
	Sheet Subset:	Sheet: 2 of 2	

EXHIBIT "B"
PROJECT NUMBER: CI 2020-015
PARCEL NUMBER: RW-6
DATE: April 14, 2023
DESCRIPTION

A tract or parcel of land No. RW-6 of Douglas County Project No. CI 2020-015 containing 5091 sq. ft. (0.117 acres), more or less, being a portion of that parcel recorded in Rec. Number 201406908, located in the SW 1/4 of the NE 1/4, in Section 4, Township 9 South, Range 67 West, of the Sixth Principal Meridian, Douglas County, Colorado, said tract or parcel being more particularly described as follows:

Commencing at the northeast corner of said Section 4, Thence S45°44'35"W, a distance of 3404.67 feet to a point on the southerly Right of Way line of Tomah Rd. and to the TRUE POINT OF BEGINNING;

1. Thence, along said southerly Right of Way line, S78°48'44"E, a distance of 126.80 feet;
2. Thence, continuing along said southerly Right of Way line, S79°35'49"E, a distance of 350.45 feet to the westerly Right of Way line of Bear Dance Drive;
3. Thence, along said westerly Right of Way line, S33°56'47"E, a distance of 19.53;
4. Thence N79°35'49"W, a distance of 304.63 feet;
5. Thence N10°24'11"E, a distance of 8.97 feet;
6. Thence N79°35'49"W, a distance of 59.47 feet;
7. Thence N78°48'45"W, a distance of 126.87 feet;
8. Thence N11°11'16"E, a distance of 5.00 feet, more or less, to said southerly Right of Way line and to the TRUE POINT OF BEGINNING

The above-described parcel contains 5091 sq. ft. (0.117 acres), more or less.

Basis of Bearings: All bearings are based on a line between northeast corner of Section 4, T9S-R67W, monumented by a 2.5 inch aluminum cap, 33/34/4/3, T8S-R67W & T9S-R67W, 1999 and the North 1/4 corner of Section 4, T9S-R67W, monumented by a 2.5 inch aluminum cap, 1/4, S33 & S4, LS 6935, T8S-R67W, 1988, bearing S. 89°46'45"W

For and on Behalf of the
 Douglas County
 Michael J. Harding, PLS 38486
 720 S. Colorado Blvd, Suite 1200-S
 Glendale, CO 80246



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Print Date: 4/14/2023	RW-6	Project Info.	
File Name: PE_Legal_sheets.dgn		Douglas County Project No. CI 2020-015	
Horiz. Scale: NA		Designer: BDL	Region:
Vert. Scale: NA	Detailer: BDL	Unit Leader: MH	
	Sheet Subset:	Sheet: 1 of 2	Sheet Number 1

Project Number:
Project Code: 81164
Project Location: Douglas County

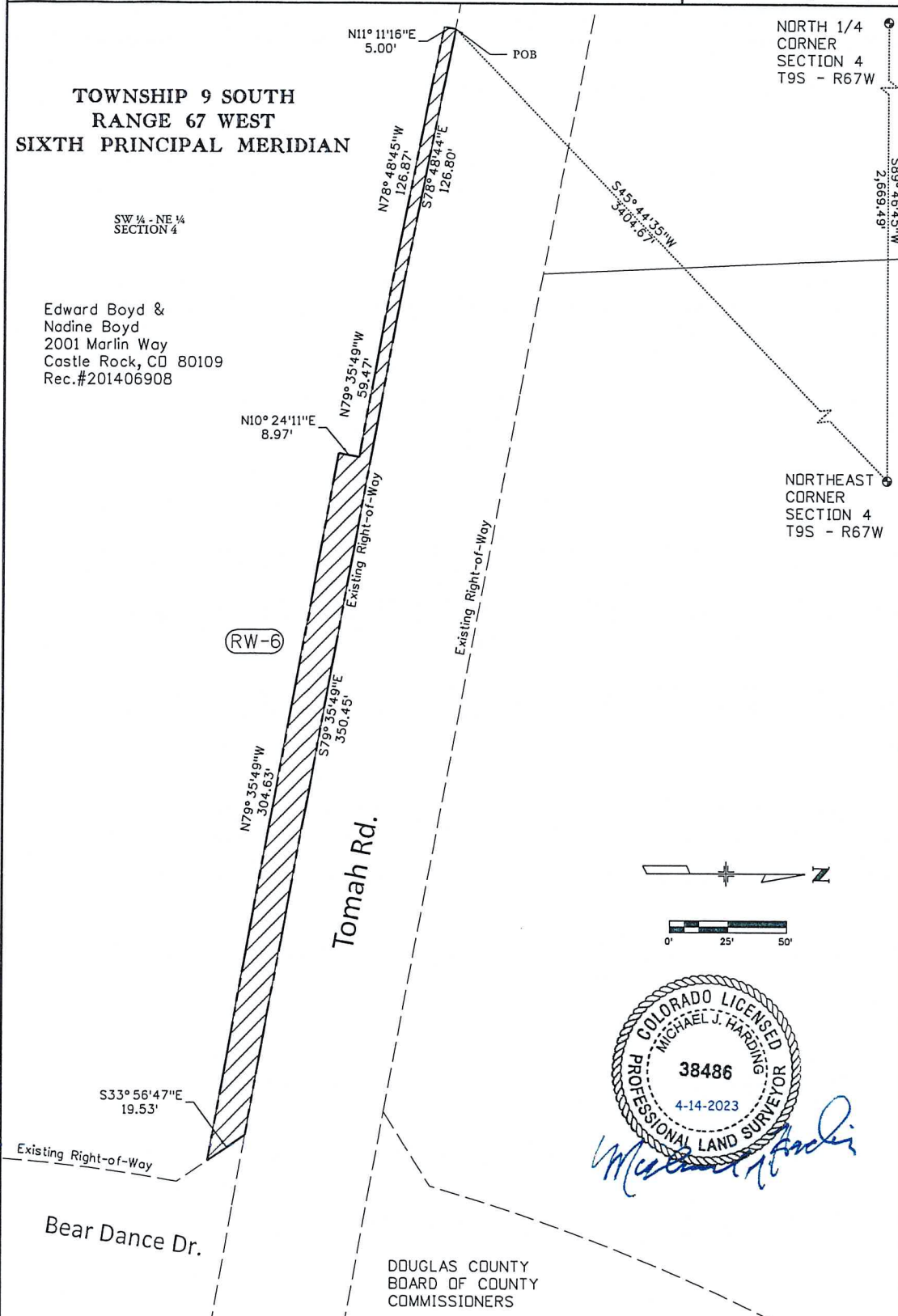
**TOWNSHIP 9 SOUTH
RANGE 67 WEST
SIXTH PRINCIPAL MERIDIAN**

SW 1/4 - NE 1/4
SECTION 4

Edward Boyd &
Nadine Boyd
2001 Marlin Way
Castle Rock, CO 80109
Rec.#201406908

NORTH 1/4
CORNER
SECTION 4
T9S - R67W

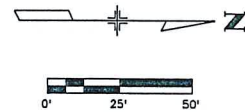
NORTHEAST
CORNER
SECTION 4
T9S - R67W



RW-6

Tomah Rd.

Bear Dance Dr.



Michael J. Harding

DOUGLAS COUNTY
BOARD OF COUNTY
COMMISSIONERS

Print Date: 4/14/2023	RW-6		Project Info.	
File Name: PE_Legal_sheets.dgn				
Horiz. Scale: 1"=50'				
Vert. Scale:	Designer: BDL	Region: NA		
	Detailer: BDL	Unit Leader: MH		
	Sheet Subset:	Sheet: 2 of 2	Sheet Number	2

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www.douglas.co.us

MEETING DATE: February 18, 2025

STAFF PERSON RESPONSIBLE: Andrew Copland, Director of Finance

DESCRIPTION: FY2024 RMHIDTA Grant Modification #4 Decreases the Amount by \$29,141.90 with a New Total Amount of \$1,344,063.04.

SUMMARY: Douglas County serves as the fiscal agent for the Rocky Mountain High Intensity Drug Trafficking Area (RMHIDTA) and as such is required to accept the annual grant award as well as any modifications to the original grant award made by the national HIDTA program.

Modification 4 made to the 2024 award decreases the award by \$29,141.90 which now totals \$1,344,063.04. These funds were reprogrammed to Adams County for major DTO expenditures. Modifications require the approval of the BOCC.

RECOMMENDED ACTION: Request the Board Chair review and approve the modification by signing where indicated.

REVIEW:

Andrew Copland	Approve	2/7/2025
Jeff Garcia	Approve	2/12/2025
Doug DeBord	Approve	2/12/2025

ATTACHMENTS:

Mod_Ltr_Version_4_G24RM0004A



January 30, 2025

Chair George Teal
Douglas County Government
100 3rd St
Castle Rock, CO 80104-2425

Dear Chair Teal:

Grant number G24RM0004A has been decreased and now totals \$1,344,063.04.

The original of Modification 4 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

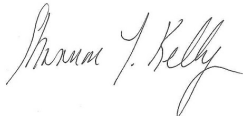
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Chair George Teal Douglas County Government 100 3rd St Castle Rock, CO 80104-2425		4. Award Number: G24RM0004A	
		5. Grant Period: From 01/01/2024 to 12/31/2025	
1A. Subrecipient IRS/Vendor No.	6. Date: 1/30/2025	7. Action Initial <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 4		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$1,373,204.94	
3. Project Title CFDA Name and Number: High Intensity Drug Trafficking Areas Program - 95.001	10. Amount of This Award:	(\$29,141.90)	
	11. Total Award:	\$1,344,063.04	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 118-47			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official George Teal Chair	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY			
18. Accounting Classification Code UEI: LXE5XEA44AH6 DUNS: 014842934 EIN: 1846000761A1		19. HIDTA AWARD OND1070DB2425XX OND6113 OND2000000000 OC 410001 JID: 91067	

Initiative Cash by HIDTA

FY 2024

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
Rocky Mountain	Douglas County Government	ET - Drug Overdose Crisis Increase	10,000.00	Support	G24RM0004A
		Front Range Task Force	162,548.00	Investigation	G24RM0004A
		Investigative Support Center	437,837.04	Intelligence	G24RM0004A
		Management and Coordination	228,429.00	Administration	G24RM0004A
		R.A.V.E.N.	150,630.00	Investigation	G24RM0004A
		SP - HIDTA Prevention Project	30,000.00	Prevention	G24RM0004A
		Training	324,619.00	Support	G24RM0004A
Agency Total : Douglas County Government			1,344,063.04		
Total			1,344,063.04		

Budget Detail

2024 - Rocky Mountain

Initiative - Investigative Support Center

Intelligence

Award Recipient - Douglas County Government (G24RM0004A)

Resource Recipient - Douglas County Government

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		(\$29,141.90)
Personnel	Quantity	Amount
Personnel		(\$29,141.90)
Total Personnel		(\$29,141.90)
Total Budget		(\$29,141.90)
