

RESOLUTION NO. R-_____
THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF _____, COLORADO

A RESOLUTION CERTIFYING COSTS OF PROSECUTING CRIMES
ALLEGED TO HAVE BEEN COMMITTED BY PERSONS IN THE CUSTODY OF THE
COLORADO DEPARTMENT OF CORRECTIONS

WHEREAS, C.R.S. § 16-18-101(3) provides that the Colorado Department of Corrections (CDOC), from annual appropriations made by the General Assembly, shall reimburse the county or counties in a judicial district for the costs of prosecuting any crime alleged to have been committed by a person in the CDOC; and

WHEREAS, C.R.S. § 16-18-101(3) provides that the county or counties shall certify these costs to the CDOC; and

WHEREAS, C.R.S. § 16-18-101(3) provides that the provisions of C.R.S. § 16-18-101(3) shall apply to costs that are not otherwise paid by the State; and

WHEREAS, Exhibit A to this resolution summarizes the costs of prosecuting crimes alleged to have been committed by persons in the custody of the CDOC, in matters prosecuted by the Office of the District Attorney for the Eighteenth Judicial District, which serves Arapahoe, Douglas, Elbert and Lincoln Counties; and

WHEREAS, the Office of the District Attorney for the Eighteenth Judicial District has confirmed the accuracy of these costs to Arapahoe, Douglas, Elbert and Lincoln Counties, and the Counties are now forwarding and certifying such costs to the CDOC relying on such DA confirmation.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of the

County of _____, State of Colorado, as follows:

1. The costs in attached Exhibit "A" are certified to the CDOC.
2. The costs in attached Exhibit "A" have not otherwise been paid by the State.

PASSED AND ADOPTED this _____ of _____, 201_____,

in _____, County, Colorado.

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF _____, COLORADO

BY: _____

_____, County Chair

ATTEST:

_____, Clerk

All Limon Correctional Facility Prosecution Expenses Summary
District Attorney Employee Compensation and Associated Costs
Related to Colorado Department of Corrections (DOC) - Limon Facility

DOC Fiscal Year - July 1st thru June 30th **2023** **2024**

Percentage & Dollar Amounts of Total Expenses to be Billed to DOC
County & District Attorney Fiscal Year Runs - January 1st thru December 31st
DOC Fiscal Year Runs - July 1st thru June 30th

County Percentages

The chart below reflects the total amounts owed by DOC to each of the Four Counties. The amounts owed to each of the Four Counties is calculated upon the population percentage of each County in relationship to the total population of the 18th Judicial District within a Calendar Year. Because portions of two Calendar Years are contained within DOC's Fiscal Year, each of the two years is assigned different County percentages. The percentage owed to each County is calculated separately for each of the portions of the two years within DOC's Fiscal Year, and then added together to give the total amount to be billed (invoiced) to DOC by each of the Four Counties for the Billing Cycle.

County	DOC First Quarter	DOC Second Quarter	DOC Third Quarter	DOC Fourth Quarter
Arapahoe	\$3,856.42	\$2,669.96	\$1,212.45	\$4,095.37
Calendar Year Within DOC Fiscal Year	2023		2024	
Percent Applied to County	62.7100%		61.5800%	
Calendar Year Total to be Billed to DOC	\$6,526.38		\$5,307.82	
Fiscal Year Total to be Billed to DOC	\$11,834.20			
County	DOC First Quarter	DOC Second Quarter	DOC Third Quarter	DOC Fourth Quarter
Douglas	\$2,106.86	\$1,458.66	\$695.02	\$2,347.62
Calendar Year Within DOC Fiscal Year	2023		2024	
Percent Applied to County	34.2600%		35.3000%	
Calendar Year Total to be Billed to DOC	\$3,565.52		\$3,042.64	
Fiscal Year Total to be Billed to DOC	\$6,608.16			

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District Attorney Employee Compensation and Associated Costs
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DOC Fiscal Year - July 1st thru June 30th **2023** **2024**

County	DOC First Quarter	DOC Second Quarter	DOC Third Quarter	DOC Fourth Quarter
Elbert	\$153.13	\$106.01	\$51.19	\$172.91
Calendar Year Within DOC Fiscal Year	2023		2024	
Percent Applied to County	2.4900%		2.6000%	
Calendar Year Total to be Billed to DOC	\$259.14		\$224.10	
Fiscal Year Total to be Billed to DOC	\$483.24			
County	DOC First Quarter	DOC Second Quarter	DOC Third Quarter	DOC Fourth Quarter
Lincoln	\$33.21	\$22.99	\$10.24	\$34.58
Calendar Year Within DOC Fiscal Year	2023		2024	
Percent Applied to County	0.5400%		0.5200%	
Calendar Year Total to be Billed to DOC	\$56.20		\$44.82	
Fiscal Year Total to be Billed to DOC	\$101.02			
District	DOC First Quarter	DOC Second Quarter	DOC Third Quarter	DOC Fourth Quarter
Entire 18th Judicial District	\$6,149.62	\$4,257.62	\$1,968.90	\$6,650.48
Calendar Year Within DOC Fiscal Year	2023		2024	
Percent Applied to All Counties Combined	100.0000%		100.0000%	
Calendar Year Total to be Billed to DOC	\$10,407.24		\$8,619.38	
Fiscal Year Total to be Billed to DOC	\$19,026.62			