



DOUGLAS COUNTY
COLORADO

Sedalia Public Works Operations Biochar Facility

Board of County Commissioners
Business Meeting
April 28, 2026

Contract Costs

Biochar Building	\$2,730,028
Biochar Storage Shed	\$822,719
Sitework and Utilities	\$3,607,407
10% Project Contingency	<u>\$716,015</u>
Total	\$7,876,169

Business Plan Elements

Two Production Units

Annual Biochar Revenue	\$4,000,000
Annual Operating Costs	<u>\$2,100,000</u>
Annual Capital Recovery	\$1,900,000

Second unit planned to come on-line in 2029,
anticipated acquisition through grants