


Grant Application Staff Report

DATE: JANUARY 21, 2025
TO: DOUGLAS COUNTY BOARD OF COUNTY COMMISSIONERS
THROUGH: DOUGLAS J. DEBORD, COUNTY MANAGER
FROM: JENNIFER L. EBY, AICP, DIRECTOR OF COMMUNITY SERVICES 
CC: JENNIFER A. D'AMBROSIO, COMMUNITY PROGRAMS COORDINATOR
ALLISON E. CUTTING, SUPERVISOR, COMMUNITY SERVICES
SUBJECT: 2025-2026 DENVER REGIONAL COUNCIL OF GOVERNMENTS OLDER ADULT SERVICES
GRANT RENEWAL APPLICATION IN THE AMOUNT OF \$704,422 WITH REQUIRED COUNTY
CONTRIBUTION OF \$88,094 FOR A PROJECT TOTAL OF \$792,516

BOARD OF COUNTY COMMISSIONERS MEETING: JANUARY 28, 2025 @ 1:30 p.m.

I. EXECUTIVE SUMMARY

This request is for approval of the 2025-2026 Denver Regional Council of Governments (DRCOG) Older Americans Act (OAA) contract EX24015 renewal application for older adult services and assisted transportation in the amount of \$704,422. A County cash match of \$34,360 and a County in-kind contribution of \$53,734 is required, for a total County contribution of \$88,094. The total cost of the project is \$792,516.

II. REQUEST

Staff requests approval of the 2025-2026 DRCOG OAA contract EX24015 renewal application in the amount of \$792,516 with a required County cash match of \$34,360 and a County in-kind match of \$88,094, for a project total of \$792,516 to provide assisted transportation, homemaker, chore, and personal care services to eligible Douglas County residents.

III. BACKGROUND

The Board of County Commissioners approved the July 2024 through June 2025 DRCOG contract EX24015 for Older Adult Services and Assisted Transportation at the Business Meeting on June 11, 2024. Grant funds provide community-based services that enable older adults to remain independent, continue to live in their homes and be connected to their communities.

IV. DISCUSSION

DRCOG accepts grant applications for a two-year funding cycle. DRCOG executes an annual contract for each year of the grant cycle as funding is awarded by the State. This renewal is for

the second year of that two-year cycle and funds services from July 1, 2025, through June 30, 2026. The application is due on January 30, 2025.

Project Request by Provider

	Units	Amount
CHORE		
Aging Resources of Douglas County	534	\$16,000
Sub-Total	534	\$16,000
HOMEMAKER		
Aging Resources of Douglas County	2,931	\$108,652
Visiting Angels	1,840	\$68,224
ACASA of Colorado	677	\$25,096
Sub-Total	5,448	\$201,972
PERSONAL CARE		
Visiting Angels	3,560	\$134,034
Home Instead	1,400	\$52,716
Sub-Total	4,960	\$186,750
ASSISTED TRANSPORTATION		
Aging Resources of Douglas County	3,939	\$137,860
Castle Rock Senior Activity Center	4,624	\$161,840
Sub-Total	8,563	\$299,700
COUNTY CONTRIBUTION		
County Cash Match		\$34,360
County In-Kind Match		\$53,734
Sub-Total		\$88,094
PROJECT TOTAL	19,505	\$792,516

The required County contribution of \$88,094 will be met through \$34,360 in General Fund cash match to augment cost of direct services and \$53,734 of in-kind match, including a percentage of budgeted staff salary, the EmpowOR system, and leveraged grant funds.

V. RECOMMENDED ACTION

Staff recommends approval of the 2025-2026 DRCOG OAA contract EX24015 renewal application in the amount of \$792,516 as it complies with all federal, state, and County approval standards and policies.

ATTACHMENTS

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2025-2026 DRCOG OAA renewal application	3

Grant

List of all current Grants

OAA-EX24015 - Copy - Douglas County OAA Funding Opportunity - 2024-2025 (Assisted Transportation) - Copy - 2026

Status: Awarded

Program Area: Older Americans Act (OAA)

Funding Opportunity: 443-Older American Act (OAA) Funding Opportunity - 2024-2025

Organization: Douglas County Government

Grantee Contact: Jennifer D'Ambrosio

Program Officer: Travis Noon

Awarded Amount: \$299,700.00

Grant List Genera Contra Progra Servic **Budget** Units Client Propos Docume

Budget (Pending Version - Correcting) - Not Current Version

 Submit Component

This is a negotiated version. You may edit this version and submit it for consideration.

Requested Funds - Multi-List

Proposed Service	Requested State/Federal Funds	Required Matching Funds
Assisted Transportation	\$299,700.00	\$33,300.00
Subtotal	\$299,700.00	\$33,300.00
	\$299,700.00	\$33,300.00

Last Edited By: Jennifer D'Ambrosio - Jan 21, 2025 12:50 PM

Match Revenue - Multi-List

 Add Entry

Proposal Service	Local Cash Amount	Local Cash Source	Local In-kind	In-kind Source	Program Income
Assisted Transportation	\$33,300.00	General Fund, Staff Salaries and Other Local and State Grants	\$0.00		\$0.00
Subtotal	\$33,300.00		\$0.00		\$0.00
	\$33,300.00		\$0.00		\$0.00

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 Add Entry

Proposed Service	Expense	Description	Requested Amount	Local Cash (Local Governmental Entity - State Match)	Local In-Kind	Total Project
Assisted Transportation	Contractual Services	8563 Units Contracted with Local Providers	\$299,700.00	\$33,300.00	\$0.00	\$333,000.00
Subtotal			\$299,700.00	\$33,300.00	\$0.00	\$333,000.00
			\$299,700.00	\$33,300.00	\$0.00	\$333,000.00

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Total Budget Summary

Total Grant Funds: \$299,700.00
Total Match: \$33,300.00
Total Expenses (total project): \$333,000.00
Match Percentage: 10.00%

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Grant

List of all current Grants

OAA-EX24015 - Copy - Douglas County OAA Funding Opportunity - 2024-2025 (Chore) - Copy - 2026

Status: Awarded

Program Area: Older Americans Act (OAA)

Funding Opportunity: 443-Older American Act (OAA) Funding Opportunity - 2024-2025

Organization: Douglas County Government

Grantee Contact: Jennifer D'Ambrosio

Program Officer: Travis Noon

Awarded Amount: \$16,000.00

Grant List Genera Contra Progra Servic **Budget** Units Client Propos Docume

Budget (Pending Version - Correcting) - Not Current Version

 Submit Component

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Requested Funds - Multi-List

Proposed Service	Requested State/Federal Funds	Required Matching Funds
Chore	\$16,000.00	\$1,777.78
Subtotal	\$16,000.00	\$1,777.78
	\$16,000.00	\$1,777.78


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Match Revenue - Multi-List

 Add Entry

Proposal Service	Local Cash Amount	Local Cash Source	Local In-kind	In-kind Source	Program Income
Chore	\$1,778.00	General Funds, Budgeted Staff Salaries and Other Local and State Grants	\$0.00		\$0.00
Subtotal	\$1,778.00		\$0.00		\$0.00
	\$1,778.00		\$0.00		\$0.00

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 Add Entry

Proposed Service	Expense	Description	Requested Amount	Local Cash (Local Governmental Entity - State Match)	Local In-Kind	Total Project
Chore	Contractual Services	534 Units Contracted with Local Providers	\$16,000.00	\$1,778.00	\$0.00	\$17,778.00
Subtotal			\$16,000.00	\$1,778.00	\$0.00	\$17,778.00
			\$16,000.00	\$1,778.00	\$0.00	\$17,778.00

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☰ Total Budget Summary

Total Grant Funds: \$16,000.00
Total Match: \$1,778.00
Total Expenses (total project): \$17,778.00
Match Percentage: 10.00%

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Grant

List of all current Grants

OAA-EX24015 - Copy - Douglas County OAA Funding Opportunity - 2024-2025 (Homemaker) - Copy - 2026

Status: Awarded

Program Area: Older Americans Act (OAA)

Funding Opportunity: 443-Older American Act (OAA) Funding Opportunity - 2024-2025

Organization: Douglas County Government

Grantee Contact: Jennifer D'Ambrosio

Program Officer: Travis Noon

Awarded Amount: \$201,972.00

Grant List Genera Contra Progra Servic **Budget** Units Client Propos Docume

Budget (Pending Version - Correcting) - Not Current Version

 Submit Component

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Requested Funds - Multi-List

Proposed Service	Requested State/Federal Funds	Required Matching Funds
Homemaker	\$201,972.00	\$22,441.33
Subtotal	\$201,972.00	\$22,441.33
	\$201,972.00	\$22,441.33

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Match Revenue - Multi-List

 Add Entry

Proposal Service	Local Cash Amount	Local Cash Source	Local In-kind	In-kind Source	Program Income
Homemaker	\$32,266.00	General Funds, Budgeted Staff Salaries and Other Local and State Grants	\$0.00		\$0.00
Subtotal	\$32,266.00		\$0.00		\$0.00
	\$32,266.00		\$0.00		\$0.00

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Proposed Service	Expense	Description	Requested Amount	Local Cash (Local Governmental Entity - State Match)	Local In-Kind	Total Project
Homemaker	Contractual Services	5448 Units Contracted with Local Providers	\$201,972.00	\$32,266.00	\$0.00	\$234,238.00
Subtotal			\$201,972.00	\$32,266.00	\$0.00	\$234,238.00
			\$201,972.00	\$32,266.00	\$0.00	\$234,238.00

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☰ Total Budget Summary

Total Grant Funds: \$201,972.00
Total Match: \$32,266.00
Total Expenses (total project): \$234,238.00
Match Percentage: 13.77%

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Grant

List of all current Grants

OAA-EX24015 - Copy - Douglas County OAA Funding Opportunity - 2024-2025 (Personal Care) - Copy - 2026

Status: Awarded

Program Area: Older Americans Act (OAA)

Funding Opportunity: 443-Older American Act (OAA) Funding Opportunity - 2024-2025

Organization: Douglas County Government

Grantee Contact: Jennifer D'Ambrosio

Program Officer: Travis Noon

Awarded Amount: \$186,750.00

Grant List Genera Contra Progra Servic **Budget** Units Client Propos Docume

Budget (Pending Version - Correcting) - Not Current Version

 Submit Component


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Requested Funds - Multi-List

Proposed Service	Requested State/Federal Funds	Required Matching Funds
Personal Care	\$186,750.00	\$20,750.00
Subtotal	\$186,750.00	\$20,750.00
	\$186,750.00	\$20,750.00

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Match Revenue - Multi-List

 Add Entry

Proposal Service	Local Cash Amount	Local Cash Source	Local In-kind	In-kind Source	Program Income
Personal Care	\$20,750.00	General Fund and Budgeted Staff Salaries	\$0.00		\$0.00
Subtotal	\$20,750.00		\$0.00		\$0.00
	\$20,750.00		\$0.00		\$0.00

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 Add Entry

Proposed Service	Expense	Description	Requested Amount	Local Cash (Local Governmental Entity - State Match)	Local In-Kind	Total Project
Personal Care	Contractual Services	4,960 Contracted with Local Providers	\$186,750.00	\$20,750.00	\$0.00	\$207,500.00
Subtotal			\$186,750.00	\$20,750.00	\$0.00	\$207,500.00
			\$186,750.00	\$20,750.00	\$0.00	\$207,500.00

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Total Budget Summary

Total Grant Funds: \$186,750.00
Total Match: \$20,750.00
Total Expenses (total project): \$207,500.00
Match Percentage: 10.00%

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