

RUETER-HESS ADVISORY BOARD FRIDAY, JUNE 13, 2025 AGENDA

Friday, June 13, 2025 9:00 AM 13939 Ancestry Dr Parker, CO 80134

- 1. Call to Order
 - a. Roll Call
 - b. Approval of the Agenda
- 2. Approval of Minutes

Attachments: Unofficial Minutes for April 11, 2025

- 3. Citizen Comment
- 4. Discussion and Action Items
 - a. Updated Fishing Regulations for 2025
 - b. Updated Property Regulations for 2025
 - c. Safety Boat Update
 - d. Social Trail Update
 - e. Rueter-Hess Update for May 2025

Attachments: Rueter-Hess Update for May 2025

f. Rueter-Hess Budget Update for May 2025

Attachments: Rueter-Hess Budget Update May 2025

5. Other Business and Discussion

6. Adjournment

The Next Regular Meeting Will be Held on Friday, July 11, 2025 @ 9:00 am



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MEETING DATE: June 13, 2025

ATTACHMENTS:

Unofficial Minutes for April 11 2025



RUETER-HESS ADVISORY BOARD

FRIDAY, APRIL 11, 2025

MINUTES

Friday, April 11, 2025 9:00 AM 13939 Ancestry Drive Parker, CO 80134

1. Call to Order

The meeting was called to order at 9:03 am.

a. Roll Call

PRESENT Board Member Bill Wasserman.

Alternate Ron Redd Alternate Marne Hansen Board Member Mary Colton

Alternate Amy Knopp

EXCUSED Board Member Austin Good

Board Member Jeff Brauer Board Member Larry Nimmo Board Member Steve Shoultz Alternate Michael Lawson Alternate David Anderson Alternate Seth Hoffman

STAFF

PRESENT Celeste Deal, County Liaison

b. Approval of the Agenda

Board Member, Bill Wasserman, asked for a motion from the Board to approve today's agenda.

RESULT: APPROVED MOVER: Mary Colton SECONDER: Marne Hansen

AYES: Wasserman, Redd, Hansen, Colton, Knopp

EXCUSED: Good, Brauer, Nimmo, Shoultz, Lawson, Anderson, Hoffman

2. Approval of Minutes

Board Chair, Mr. Wasserman, asked for a motion from the Board to approve the Minutes from the March 14, 2025 meeting.

3. Citizen Comment

There were none.

4. Discussion and Action Items

a. Entrance Station Improvements Update

Amy Knopp, Manager, Rueter-Hess, gave a presentation on the recent improvements to the entrance station. Staff also explained the additional improvements to the drainage and the erosion at the overflow parking lot.

The new entrance station building is moving through the permitting process with the County. Staff will continue to work with the vendor and the County until completion.

Asphalt may be coming in June.

b. Dock Update

Staff updated the RAB on the dock installation.

The first of three docks was installed on April 10th, the remaining two will be installed over the next few weeks, weather permitting.

c. Aqua Sierra Conservation and Fish Assessment 2024 Overview

Amy Knopp, Manager, Rueter-Hess, shared the Aqua Sierra Conservation and Fish Assessment 2024 Overview.

Recommended new fishing guidelines after July 1, 2025:

- Allowable Tackle
 - o Treble hooks
 - o Scented artificial baits
 - o Barbed hooks
 - o Power Bait (no live bait)
- Catch and Keep Slot Sizes and Bag Limits
 - Walleye
 - o Keep Slot Size16 20 inches
 - o Bag Limit 2
 - Largemouth Bass
 - o Keep Slot Size 14 18 inches
 - o Bag Limit 1
 - Perch
 - o Keep Slot Size > 6 inches
 - o Bag Limit 5
- 100 adult anglers per week

Ron Redd, PWSD, informed the RAB that an oxygen infuser will be installed this summer at the reservoir.

Rock piles were placed on the shore last fall as future fish habitat. As the water level rises the rocks will be submerged creating new habitat for the fish. More rock may become available from other locations.

d. Rueter-Hess Update for March 2025

No discussion.

e. Rueter-Hess Budget Update March 2025

No discussion.

5. Other Business and Discussion

a. Fishing Event

First Fishing Event at the reservoir will be on April 19th.

b. May Meeting

Next month's regular meeting is canceled. On Monday, May 19th the RAB will meet from 10:00 am until noon at the Pavilion inside the reservoir. The next regular meeting will be held on June 13, 2025 at 9:00 am.

c. New Land Owners Adjacent to the Reservoir

Ron Redd, PWSD, informed the RAB an adjacent residential property recently sold. A permit from PWSD to the residents for access to the reservoir is being drafted. The agreement will be shared with Rueter-Hess Rangers and County Staff when finalized.

6. Adjournment

The meeting was adjourned at 9:45 am.

**The Next Regular Meeting Will be Held on Friday, June 13, 2025 @ 9:00 am. **



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MEETING DATE: June 13, 2025

ATTACHMENTS:

Rueter-Hess Update for May 2025



Memorandum

Date: June 2, 2025

To: Douglas County Advisory Boards

From: Amy Knopp, Manager of Rueter-Hess Reservoir

CC: Steven Shoultz, CPRE, Assistant Director of Parks, Trails & Building Grounds

Subject: Rueter-Hess Recreation Update for May 2025

SUMMARY

This is the Rueter-Hess Recreation update for May 2025.

UPDATES

On May 21, 2025, Park Ranger Dylan Roberts participated in the Basic Marine Operation Training course at Boyd Lake State Park. During the course, Ranger Roberts and Colorado Parks and Wildlife Officer Scott Reffel responded to a real-life emergency on the water, successfully saving the life of a local boater. Although this incident did not occur in Douglas County, Ranger Roberts and Officer Reffel exemplified dedication, skill, and composure, demonstrating their unwavering commitment to public safety.

Below is Officer Reffel's account of the incident.

There was a boater in a small 12' Laser sailboat out in the middle of Boyd Lake, near where we were ironically training on overboard recoveries and towing. At approximately 1pm, the sailor, an adult male of Fort Collins, was caught in a strong 20mph+ gust that rolled his sailboat. He was able to right and reboard the vessel three different times as winds continued to push and roll him, on the fourth attempt he became entangled in his jib line and main stay.

We responded immediately and were able to untangle the man from his lines and assisted him in boarding our boat. Dylan then assisted me in taking control of the sailboat while the wind pushed us into the dam. We were able to use multiple lash points and get the sailboat secured enough on its side to keep it from breaking, sailing away, or capsizing. I held the keel while driving the boat back and Dylan held the sailboat with his arms anchoring it to the gunwale rails, and we were able to get it to the beach. Dylan assisted me in carrying Mecklenburg, who was suffering from hypothermia to the boat ramp and into a ranger vehicle. While I worked with the man and EMTs, Dylan, without any instruction, returned and hauled in the sailboat and disassembled the mast.

When the man was released by the EMTs and we returned to load the sailboat, we found it was nearly ready to go. I loaded the masts and sails with the man, while Dylan dragged the boat through the reservoir along the beach and loaded it onto the man's trailer for him. He was released by EMTs with no injuries and did not succumb to his hypothermia. There was also no damage to the vessel or any lost property. Dylan showed great poise and calmness, he assisted eagerly without prompt or instruction, and he did so at a very capable and qualified level.

Ranger Roberts and Officer Reffel showed remarkable poise, initiative, and tactical skill throughout the incident. They took on a crucial role during a life-threatening emergency and operated at a highly competent and professional level.



Rueter-Hess Reservoir opened for another season of paddleboarding, canoeing, and kayaking on May 2nd. Visitors are making the most of sunny days on the Reservoir. A Park Ranger greets visitors at the entrance to the Reservoir, completes watercraft and fishing tackle inspections, and if they are going to access the water, they are reminded to always to wear their lifejacket.

Promoting safety remains a top priority for the Park Rangers. During proactive boat patrols, they engage with recreating paddleboarders, kayakers, canoeists, and anglers. These

proactive boat patrols position the Park Rangers to render aid during dangerous situations. So far this year, eight people have found themselves in situations where they have had to get assistance to make it safely back to the shore.

OPERATION AND MAINTENANCE UPDATES

- The reservoir opened to water recreation on May 2nd
- Anchor system for rowboats installed
- Spring training identified and scheduled
- Summer volunteer opportunities identified for trail maintenance and shoreline clean-up
- 2025 Special Events, contract, and concession planning

Stats (Updated 06/06/2025)

Visitation	Jan	Feb	Mar	Apr	May	Jun	2025 Total
Total Visitors At Reservoir	9	14	223	224	544	251	1265
Total Trails Visitors	2894	4338	7571	7626	9230	0	31659
Total Visitors	2903	4352	7794	7850	9774	251	32924
Fishing	Jan	Feb	Mar	Apr	May	Jun	2025 Total
Adult Anglers	0	0	94	114	189	68	465
Youth Anglers	0	0	37	26	48	25	136
Total Anglers	0	0	131	140	237	79	587
Public Safety	Jan	Feb	Mar	Apr	May	Jun	2025
rubiic Salety	Jaii	ren	iviai	Арі	iviay	Juli	Total
Trail Assist	0	0	0	0	0	0	0
Trail Rescue	0	0	0	0	0	0	0
Water Assist (Just Needed Some Help)	0	0	0	0	1	0	1
Water Rescue (Dangerous Or Distressed Situations)	0	0	0	0	8	2	10
EMS Requested	0	0	0	0	0	0	0
Number Of People Helped By EMS	0	0	0	0	0	0	0
Overdue Groups	0	0	1	1	0	0	2
Number Of People Overdue	0	0	2	2	0	0	4
Number Of People Helped During Assists	0	0	0	0	1	0	1
People Helped During Rescue	0	0	0	0	8	2	10
Number Of People Helped To Recreate Safely	0	0	0	0	9	2	11

Rules and Regulations	Ja	n Feb	Mar	Apr	May	Jun	2025 Total
PFD Violations	0	0	0	0	9	0	9
Swim/Wade	0	0	0	0	5	0	5
Dogs On Shore	0	0	0	0	2	0	2
Dogs In Water	0	0	0	0	0	0	0
Dogs Off Leash	2	3	1	0	3	0	9
Vehicles Undesignated Areas	2	1	4	0	3	0	10
Off Trail Use	0	0	0	0	4	0	4
Bait Violations	C	0	0	0	0	0	0
Hook Violations	C	0	0	0	5	0	5
Poles Violations	C	0	0	0	0	0	0
Fishing In Restricted Areas	C	0	0	0	3	0	3
Total Rule Violations	4	4	5	0	34	0	47

	Calendar of Events 2025	
Date	Special Event	Location
5/11/2025	PWSD Academic Tour	Reservoir
5/11 and 12 /2025	PWSD Academic Tour	Reservoir
5/13/2025	Town of Parker Parks Advisory Board Tour	Reservoir
5/14/2025	South Metro Fire Training	Reservoir
5/31/2025	Runuphill Racing	Incline
6/1 to 8/15/25	Avid4 Adventure Summer Season Day Camp	Reservoir
6/7/2025	Fransen Pittman Company 5K	Incline
6/7/2025	Journey Church Fishing	Reservoir
6/7/2025	Colorado Gun Dog Association	Hess Rd. Access
6/9/2025	Lone Tree Rec Committee Tour	Reservoir
6/26 to 6/28/25	Amateur Radio Emergency Service	Hess Rd. Access
7/14 to 7/18/25	Girl Scouts of Colorado Camp Days	Reservoir
9/13/2025	WICT Network Rocky Mountain	Incline
	RAB /Partner Days	
5/11/2025	PWSD Student Visit to the Reservoir	Reservoir
8/10/2025	Castle Pines Partner Day	Reservoir
7/19/2025	Lone Tree Partner Day	Reservoir
7/27/2025	Castle Rock Partner Day	Reservoir
7/30/2025	PWSD Family Day 3-6 pm	Reservoir
8/16/2025	Parker Partner Day	Reservoir

	Partner Programing	
6/14/2025	Dash Across the Dam - Parker 5K	Reservoir
	Volunteer Programming	
4/3/25	Rocky Outcropping Fence*	Incline
4/10/25	Rocky Outcropping Fence*	Incline
4/17/25	Tentative Rocky Outcropping Fence*	Incline
6/30/25	Corridor Clearing	Coyote Loop
7/18/25	Shoreline Clean-up	Reservoir
7/25/25	Corridor Clearing	Newlin's
9/12/25	Shoreline Clean-up	Reservoir

^{*} Canceled due to weather

	RUETER-HESS VOLUNTEER HOURS 2025										
Month	Number of Hosted Events	Number of Volunteers	Hours of Service	Hours of Check-Ins & Inspections	Bags of Trash Collected	Feet of Shoreline Maintained	Bags of Weeds Pulled	Miles of Trail Maintained			
March	8	8	24	24	64	0	0	0			
April	11	11	33	33	88	0	0	0			
May	12	12	54	54	132	0	1	0			
Totals	31	31	111	111	284	0	1	0			



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MEETING DATE: June 13, 2025

ATTACHMENTS:

Rueter-Hess Budget Update May 2025

2025 FUNDS Rueter-Hess Maintenance and Operations
FUND 245 BUSINESS UNIT 47100, 850900, 850901, 850902, 850903

Expenditures Summary Object Account Supplies 2025 Allocated 2023 Actuals 2024 Actuals Remaining Spent 433200 Office Supplies \$ 1,281.98 22.95 62.70 (62.70)433400 **Operating Supplies** \$ \$ 3,092.45 \$ 17,538.87 \$ 210.55 \$ (210.55)433410 **Emergency Response Supplies** \$ 835.78 \$ 74.99 \$ \$ Ś \$ 433450 First Aid Supplies \$ \$ \$ 2,497.89 3,100.00 856.88 \$ 2,243.12 \$ 433500 Clothing & Uniform \$ (1,395.50)2.609.21 5,126.25 1,395.50 Uniform/Equip/Tool Allowance \$ 433600 \$ 2,800.00 \$ \$ 2,000.00 \$ (2,000.00)Janitorial Supplies \$ \$ \$ \$ 433900 129.86 \$ \$ 436200 Equip & Motor Vehicle \$ 59.87 \$ 2,257.60 \$ 2,500.00 749.85 \$ 1,750.15 433930 Operating Equip. Accessories \$ \$ 1,789.02 \$ 105.91 (105.91)\$ 436400 Consumable Tools \$ \$ \$ \$ 436500 Sign Parts & Suppl \$ \$ \$ \$ \$ 436600 Other Repair & Maint \$ \$ \$ 1,140.23 \$ 51.58 \$ (51.58)\$ 436800 **Reservoir Supplies** \$ \$ \$ \$ \$ **Remaining Dollars** \$ \$ \$ \$ 7,879.29 33,377.66 5,600.00 5,432.97 167.03

			Summary								
Object Account	Controllable Assets (C.A.)	2023 Ac	tuals	20	24 Actuals	2025	Allocated		Spent		Remaining
438000	C.A. Other Epuipment	\$	-	\$	3,761.87	\$	-	\$	4,796.87	\$	(4,796.87)
Remaining Dollars		\$	-	\$	3,761.87	\$		\$	4,796.87	\$	(4,796.87)

			Summary								
Object Account	Purchased Services	20	023 Actuals	20	024 Actuals	202	5 Allocated		Spent		Remaining
440200	Newspaper notices/ Adver.	\$	-	\$	49.60	\$	-	\$	-	\$	-
442350	Employee Phone allowance	\$	480.00	\$	880.00	\$	-	\$	320.00	\$	(320.00)
442420	Cell Phone Service	\$	317.50	\$	416.28	\$	-	\$	-	\$	-
443100	Medical Dental & Vet Service	\$	480.00	\$	255.00	\$	-	\$	75.00	\$	(75.00)
443600	Other Professional Services	\$	37,907.50	\$	12,442.00	\$	-	\$	2,206.92	\$	(2,206.92)
444200	Repairs-Equip/ Motor Vehicle	\$	431.11	\$	-	\$	-	\$	-	\$	-
444700	Other Repair & Maint. Serv.	\$	584.90	\$	75.00	\$	-	\$	24.45	\$	(24.45)
445200	Metro Area Meeting Expense	\$	45.00	\$	65.93	\$	-	\$	-	\$	-
445500	Catered Meal Service	\$	8.17	\$	-	\$	-	\$	-	\$	-
446100	Conference, Seminar, Training	\$	-	\$	185.00	\$	-	\$	-	\$	-
446400	Books and Subscriptions	\$	-	\$	78.20	\$	-	\$	-	\$	-
447900	Recruitment Costs	\$	129.00	\$	-	\$	-	\$	-	\$	-
Remaining Dollars		\$	40,383.18	\$	14,447.01	\$	-	\$	2,626.37	\$	(2,626.37)

			Summary										
Object Account	Fixed Charges	20	023 Actuals	2	024 Actuals	202	25 Allocated		Spent	F	Remaining		
449055	Fuel Charges	\$	2,460.79	\$	4,453.97	\$	7,500.00			\$	7,500.00		
449056	Fleet Maintenance	\$	1,031.79	\$	6,330.07	\$	10,000.00			\$	10,000.00		
449057	Fleet Outside Repair	\$	-	\$	79.56	\$	-			\$	-		
449058	Fleet Maintenance Labor	\$	-	\$	1,699.72	\$	1,520.00			\$	1,520.00		
450240	Waste Disposal Services	\$	8,465.00	\$	24,653.54	\$	25,000.00	\$	5,220.00	\$	19,780.00		
Remaining Dollars		\$	11,957.58	\$	37,216.86	\$	44,020.00	\$	5,220.00	\$	38,800.00		

5/1/25

Year to Date

		Summary									
Object Account	Personnel Services	2	023 Actuals	2	024 Actuals	20	25 Allocated		Spent		Remaining
411100	Salaries & Wages - Regular FT	\$	241,846.26	\$	426,601.46	\$	427,401.00	\$	109,891.41	\$	317,509.59
411225	Addtl Compensastion			\$	1,890.54	\$	-	\$	-	\$	-
411230	Stipend	\$	3,200.00	\$	2,100.00	\$	-	\$	-	\$	-
411600	Merit Pool	\$	-	\$	11,348.87	\$	20,302.00	\$	4,688.28	\$	15,613.72
412100	Overtime/Straight Reg.	\$	1,649.08	\$	1,462.31	\$	-	\$	-	\$	-
420100	Vacation Payout	\$	-	\$	7,500.32	\$	-	\$	1,999.68	\$	(1,999.68)
430150	Medical Benefit	\$	37,246.17	\$	75,021.10	\$	104,568.00	\$	22,882.23	\$	81,685.77
430160	Dental Benefit	\$	-	\$	-	\$	1,605.00	\$	-	\$	1,605.00
430200	Social Security	\$	18,929.25	\$	31,245.66	\$	34,249.00	\$	9,931.17	\$	24,317.83
430300	Retirement	\$	19,908.26	\$	42,312.71	\$	49,248.00	\$	12,458.83	\$	36,789.17
430400	Fringe Benefits Pool	\$	11,232.43	\$	19,870.73	\$	18,942.00	\$	5,469.30	\$	13,472.70
Remaining Dollars		\$	334,011.45	\$	619,353.70	\$	656,315.00	\$	167,320.90	\$	488,994.10

			Summary									
Object Account	Capital Outlay	2023 Actuals	2024 Actuals	2025 Allocated	Spent	Remaining						
474800	Other Machinery & Epuip	\$ -	\$ 18,800.00	\$ 33,000.00	\$ 3,890.49	\$ 29,109.51						
474300	Cars, Vans, & Pickups	\$ -	\$ -	\$ 60,000.00	\$ -	\$ 60,000.00						
Remaining Dollars		\$ -	\$ 18,800.00	\$ 93,000.00	\$ 3,890.49	\$ 89,109.51						

				Summary		
Object Account	Contingencies & Reserves	2023 Actuals	2024 Actuals	2025 Allocated	Spent	Remaining
483100	Miscellaneous Contingency	\$ -		\$ 50,000.00	\$ -	\$ 50,000.00
Remaining Dollars		\$ -		\$ 50,000.00	\$ -	\$ 50,000.00

BU 850900	Fishery Management			Summary		
Object Account		2023 Actuals	2024 Actuals	2025 Allocated	Spent	Remaining
473500	Parks & Recreation Improvement	\$ -	\$ 15,580.00	\$ 60,000.00	\$ -	\$ -
443600	Other Prof. Services	\$ -	\$ 16,310.00	\$ -	\$ -	\$ -
Remaining Dollars		\$ -	\$ 31,890.00	\$ 60,000.00	\$ -	\$ -

BU 850901	Docks	Summary								
Object Account		2023 Actuals	2024 Allocated 2025 Allocated		Spent	Remaining				
473500	Parks & Recreation Improvement	\$ -	\$ 250,000.00	\$ 200,000.00	\$ 123,835.00	\$ 76,165.00				
Remaining Dollars		\$ -		\$ 200,000.00	\$ 123,835.00	\$ -				

BU 850902	Trailhead Planning & Const.	Summary									
Object Account		2023 Actuals	2024 Actuals	2025 Allocated	Spent	Remaining					
473500	Parks & Recreation Improvement	\$ -		\$ 75,000.00	\$ 4,638.38	\$ 70,361.62					
Remaining Dollars		\$ -		\$ 75,000.00	\$ 4,638.38	\$ 70,361.62					

BU 850903	Entrance Improvements	Summary								
Object Account		2023 Actuals	2024 Allocated	2025 Allocated	Spent	Remaining				
473500	Parks & Recreation Improvement	\$ -	\$ (110,000.00)	\$ 110,000.00	\$ 95,000.00	\$ 15,000.00				
Remaining Dollars		\$ -	\$ (110,000.00)	\$ 110,000.00	\$ 95,000.00	\$ 15,000.00				

REVENUES										
Intergovernmental	Revenues	Summary								
330000		2023	2024	2025 Projected	Received	Total				
338300	Municipalities	\$ 2,413,627.80	\$ 620,000.00	\$ 620,000.00	\$ 796,539.00	\$ (176,539.				
395250	Douglas County	\$ -	\$ 229,166.63	\$ 250,000.00	\$ 104,167.00	\$ 104,167.				
361101	Treas Pool Earnings	\$ 28,510.61	\$ 75,570.12	\$ -	\$ 33,484.39	\$ 33,484.				
361102	Pool Bond Amort/Accretion	\$ 4,538.73	\$ 7,049.07	\$ -	\$ 2,278.84	\$ 2,278.				
330000		\$ 2,446,677.14	\$ 931,785.82	\$ 870,000.00	\$ 936,469.23	\$ (36,608.				

Charges for Services	Revenues	Summary									
340000		2023		2024		2025 Projected		Received		Total	
344200	Facililty Use Fees/Special Events	\$	33,076.00	\$	18,801.76	\$	2,000.00	\$	350.00	\$	350.00
344302	Vendor (Damage Deposit 2025)					\$	-	\$	2,500.00	\$	2,500.00
344300	Admission Fees	\$	-	\$	33,510.00	\$	30,000.00	\$	5,070.00	\$	5,070.00
340000		\$	33,076.00	\$	52,311.76	\$	32,000.00	\$	7,920.00	\$	7,920.00