BOARD OF COUNTY COMMISSIONERS BUSINESS MEETING
TUESDAY, JANUARY 13, 2026
AGENDA

Tuesday, January 13, 2026 **1:30 PM** **Hearing Room**

Invocation – Darrin Kessler

1:30 PM

1. Call to Order

a. Pledge of Allegiance

b. Attorney Certification of Agenda

c. Commissioners Disclosure for Items on This Agenda

2. Ceremonies/Proclamations

a. Recognition of the Community Response Team.
Laura Ciancone, Mental Health Division Manager

3. Consent Agenda

a. Approval of Business Meeting Minutes from December 9, 2025.

Attachments: Minutes Business Meeting 12.09.2025

b. Approval of Land Use/Public Hearing Minutes from December 9, 2025.

Attachments: Minutes LU_PH Meeting 12.09.2025

c. Approval of Business Meeting Minutes from December 16, 2025.

Attachments: Minutes Business Meeting 12.16.2025

d. Approval of Land Use/Public Hearing Minutes from December 16, 2025.

Attachments: Minutes LU_PH Meeting 12.16.2025

e. Approval of Special Business Meeting Minutes from December 19, 2025.

Attachments: Minutes Special Business Meeting 12.19.2025

f. Approval of Vouchers December 23, 2025
Christie Guthrie, Director of Finance — *Finance Department*

Attachments: Cover Page
12.23.25 BOCC

g. Approval of Vouchers December 30, 2025
Christie Guthrie, Director of Finance — *Finance Department*

Attachments: Cover Page
12.30.25 BOCC

h. Approval of Vouchers January 6, 2026
Christie Guthrie, Director of Finance — *Finance Department*

Attachments: Cover Page
01.06.26 BOCC

i. Approval of Vouchers January 13, 2026
Christie Guthrie, Director of Finance — *Finance Department*

Attachments: Cover Page
01.13.26 BOCC

j. Resolution Approving the Recommendation of the Abatement Hearing Referee.
Ashley Chamberlain, Paralegal — *County Attorney*

Attachments: Cover Page
Abatement Approval Resolution - December 2025
Abatement Approval Resolution Attachment - December 2025

k. Resolution Approving the Abatement Settlement Recommendations of the Assessor's Office.
Ashley Chamberlain, Paralegal — *County Attorney*

Attachments: Cover Page
Abatement Hearing Letter - IMT Capital III RG LLC - SIgned
Abatement Settlement Approval Resolution - December 2025

l. Resolution Making Appointments to the Douglas County Open Space Advisory Committee.
Douglas County Commissioners — *County Administration*

Attachments: Cover Page
Resolution Making Appointment to COSAC Jan 2026

m. Resolution Making an Appointment to the Douglas County Historic Preservation Board.
Douglas County Commissioners — *County Administration*

Attachments: Cover Page
Resolution Making an Appointment to the Douglas County Historic Preservation Board

n. Resolution Making Appointments to the Douglas County Cultural Council.
Douglas County Commissioners — *County Administration*

Attachments: Cover Page
Resolution Making an Appointment to Cultural Council January 2026

o. Just Appraised Inc. Purchase for Deeds Processing Automation Solution in the Amount of $145,000.00.
Mike Wise, Deputy Director, IT — *Information Technology*

Attachments: Cover Page
Just Appraised SOSA 2025-01 145,000 DRAFT

p. 2026-2027 Denver Regional Council of Governments Older Adult Services Grant Application in the Amount of $718,392.00 with a County Contribution of $95,740.00 for a Project Total of $814,132.00.
Jennifer A. D'Ambrosio, Community Programs Coordinator — *Community Services*

Attachments: Cover Page
2026-2027 DRCOG OAA Grant Application Staff Report

q. 2026 - 2027 Denver Regional Council of Governments Federal Transit Administration 5310 Grant Application in the Amount of $256,173.00 with a Required Local Match of $64,044.00 for a Project Total of $320,217.00.
Ryan J. Arthur — *Community Services*

Attachments: Cover Page
2026 DRCOG FTA 5310 Application Staff Report

r. State Historical Fund Grant Agreement for Site Stewardship Project 5DA.265 Restoration in the Amount of $249,994.00 and a County Contribution of $62,500.00.
Brittany Cassell, Curator — *Department of Community Development*

Attachments: Cover Page
Staff Report - SHF Grant Approval 5DA.265

s. Public Contract for Repository Management Services with Interpret Site, LLC for $75,000.00.
Brittany Cassell, Curator — *Department of Community Development*

Attachments: Cover Page
Public Contract with Interpret Site LLC

t. 2026 Payment to Wildcat Shopping Center Lease for Annual Lease Per Fourth Amendment in the Amount of $148,902.55.
Tim Hallmark, Director of Facilities, Fleet & Emergency Support Services

Attachments: Cover Page
Executed 4th Amendment Douglas County DMV

u. Second Amendment of Contract and Purchase Order to DC Group, Inc. for 2026 Semi-Annual Maintenance and Service of Uninterruptible Power Supply, UPS Battery Replacements, and Labor Costs for Douglas County Facilities per IFB #035-21 in the Amount of $43,001.68.
Troy Bahr, Facilities Manager — *Facilities and Fleet & Emergency Support Services*

Attachments: Cover Page
2026 Douglas County-Second Amendment PCS-DCGroup Annual _112525

v. First Amendment of Contract and Purchase Order to Waste Connections of Colorado, Inc. for 2026 for Waste Removal Services for Douglas County Facilities per IFB #034-24 in the Amount of $75,000.00.
Troy Bahr, Facilities Manager — *Facilities and Fleet & Emergency Support Services*

Attachments: Cover Page
2026 Douglas County-1st Amendment-Waste Connections-122125

w. Construction Contract for the 2026 Asphalt Overlay Project to Martin Marietta Materials, Inc. in the Amount of $10,230,041.55, Douglas County Project Number CI 2026-003.
Amy Strouthopoulos, P.E., Pavement Management Supervisor — *Department of Public Works Engineering*

Attachments: Cover Page
CONTRACT - Martin Marietta-2026 Asphalt Overlay-Amy S

x. Construction Contract for the 2026 Sidewalk Repair and Handicap Retrofit Project to Chato's Concrete, LLC in the Amount of $2,279,120.00, for Douglas County Project Number CI 2026-001.
Amy Strouthopoulos, P.E., Pavement Management Supervisor — *Department of Public Works Engineering*

Attachments: Cover Page
Agreement part of Contract-Chatos - 2026 SIDEWALK- Amy S
CI2026-001

y. Purchase of Construction Materials to be Used for Road Maintenance Operations in 2026.
Daniel Roberts, Assistant Director, Operations — *Public Works Operations*

Attachments: Cover Page
Sigenc BOCC 1.14.25 Road Materials IFB044_24 Shawna P and Dand R
Copy of IFB 044_244 Road Materials Provider Summary Abstract
Road Materials 2026 Extension Letters

z. Amendment One to the Public Contract for Services with Environmental Hazmat Services for On-Call Environmental Spill Remediation Services for the Additional Amount of $50,000.00, and a Time Extension Through December 31, 2026, Douglas County Project Number SW2024-018.
Jake Muller, Engineering Erosion Control Inspector III — *Department of Public Works Engineering*

Attachments: Cover Page
Contract Amd - Environmental Hazmat Services

aa. Acceptance of this Drainage Easement from DOUGCO, LLC. Whose Address is 7631 Shaffer Pkwy STEC, Littleton, CO., 80127. Douglas County project #DV14-371.
Al Peterson, Engineer IV — *Department of Public Works Engineering*

Attachments: Cover Page
DC - Drainage Eaement Accept Lot 2 - DougCo LLC - AP 1-13

ab. Grant of this Drainage Easement to DOUGCO LLC, Whose Address is 7631 Shaffer Pkwy STEC, Littleton, CO., 80127. Douglas County project# DV14-371
Al Peterson, Engineer IV — *Department of Public Works Engineering*

Attachments: Cover Page
DC - Drainage Easement Grant Tract B - DougCo LLC AP 1-13

ac. Acceptance of this Drainage Easement from KELLY COURT, LLC. Whose Address is 945 N Clarkson St., Denver, CO., 80218. Douglas County project #DV23-463.
Al Peterson, Engineer IV — *Department of Public Works Engineering*

Attachments: Cover Page
DC - Drainage Easement - Kelly Court LLC - AP 1-13

ad. FY2025 RMHIDTA Grant Modification #1
Christie Guthrie, Director of Finance — *Finance Department*

Attachments: Cover Page
Mod 1 HID2525G0588 (455.00)

4. Regular Agenda

a. First Amendment to an Intergovernmental Agreement Between the City of Castle Pines and the Board of County Commissioners of the County of Douglas, Regarding a Financial Contribution for the Design of the Happy Canyon Road / I-25 Interchange Project, Douglas County Project Number CI 2012-011.
Art Griffith, P.E. Transportation CIP Manager

Attachments: Cover Page
IGA Amd City of Castle Pines - Happy Canyon Rd

b. Parks Funding Agreement Between Douglas County and the High Line Canal Conservancy for $450,000.00 for the Construction of the Origins Trailhead.
Luke Thornton, Parks Program Coordinator — *Department of Community Development*

Attachments: Cover Page
Parks Funding Agreement - High Line Canal Conservancy

5. Citizen Comments / Organization Comments - If Time Allows

- At this time, you are welcome to comment about any topic other than those that appeared on today's agenda. This is an opportunity to share your thoughts and ideas with us.
- Please state your name and where you reside prior to making comments. You will have up to 3 minutes.
- Any Disruptive behavior, such as impeding officials, refusing to leave when asked, or attempting to disrupt the meeting, may result in criminal charges.
- Commissioner comments, if any, will follow all citizen comments.

6. Commissioner Comments

7. Other Business

8. County Manager

a. County Manager Report.

Attachments: County Manager Report 1.13.26

9. Adjournment

The Next Business Meeting Will be Held on Tuesday, January 27, 2026 @ 1:30 p.m.

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Laura Ciancone, Mental Health Division Manager

DESCRIPTION: Recognition of the Community Response Team.

MEETING DATE: January 13, 2026

DESCRIPTION: Approval of Business Meeting Minutes from December 9, 2025.

ATTACHMENTS:

Minutes Business Meeting 12.09.2025

DOUGLAS COUNTY COLORADO

BOARD OF COUNTY COMMISSIONERS BUSINESS MEETING

TUESDAY, DECEMBER 9, 2025

MINUTES

Tuesday, December 9, 2025 **1:30 PM** **Hearing Room**

Invocation – Darrin Kessler

1:30 PM

Rollcall

PRESENT: Chairperson Abe Laydon
Commissioner Kevin Van Winkle
Vice Chair George Teal

1. Call to Order

a. Pledge of Allegiance

b. Attorney Certification of Agenda

Jeff Garcia, County Attorney, said that all items on today's agenda have been reviewed by his office and they all meet legal approval.

c. Commissioners Disclosure for Items on This Agenda

2. Consent Agenda

This is Motion No. 025-201

Commissioner Teal moved that the Board approve the requests in all Items "a" through "w" of the Consent Agenda.

RESULT: ADOPTED THE CONSENT AGENDA
MOVER: George Teal
SECONDER: Kevin Van Winkle
AYES: Laydon, Van Winkle, Teal

a. Approval of Minutes from November 18, 2025.

b. Approval of Land Use/Public Hearing Minutes from November 18, 2025

c. Approval of Land Use/Public Hearing Minutes from November 25, 2025.

d. Approval of Vouchers November 25, 2025

e. Approval of Vouchers December 2, 2025

f. Approval of Vouchers December 9, 2025

g. Following the Recommendation of Assessor's Office to Settle BAA Appeal.

h. Resolution Approving the Recommendation of the Abatement Hearing Referee.
Resolution No: R-025-097

i. Resolution Approving the Abatement Settlement Recommendations of the Assessor's Office.
Resolution No: R-025-098

j. Grant Application for FY2025 Continuum of Care Funds in the Amount of $1,681,986.00 with a Local Match of $561,748.00 for a Project Total of $2,243,734.00.

k. Second Amendment of Contract and Purchase Order to AUTOAUTO Wash, LLC for 2026 Preventative Maintenance and Service of Douglas County Car Wash Systems Located at 3030 N. Industrial Way, Castle Rock, CO 80109, and 9040 Tammy Lane, Parker, CO 80134, per IFB #042-23, in the Amount of $80,000.00.

l. Public Contract for Services and Purchase Order to Maintenance Resources, Inc. in Response to IFB#011-22 for Janitorial Services of Douglas County Facilities in the Amount of $467,808.00.

m. Fourth Amendment of Contract and Purchase Order to National Fire & Safety for 2026 Preventative Fire Equipment Inspection Services for Douglas County Facilities per IFB #044-22.

n. First Amendment of Contract and Purchase Order to Security Central, Inc. for 2025 Scheduled Facility Alarm Monitoring Services to Douglas County Locations per Award of IFB #048-21, in the Amount of $35,000.00.

o. Douglas County Sheriff's Office is Requesting Board of County Commissioners Approval for $115,010.00 to Fund the Ongoing Purchase and Replacement of Deputy Sheriff Uniforms. This Funding will Ensure that Deputies Maintain a Professional and Consistent Appearance in Accordance with Department Standards.

p. Harris Corrections RollCall23 Annual Renewal in the Amount of $163,185.00

q. Harris Govern Application Suite Annual Renewal in the Amount of $240,806.00

r. Tyler Technologies Annual Renewal for 2026 in the Amount of $110,831.83.

s. Acceptance of Special Warranty Deed and Temporary Construction Easement from Sterling Ranch, LLC Regarding Right-of-Way Dedication for the Waterton Road & Eagle River Street Roundabout Project; Douglas County Project No. CI 2025-007.

t. Open Space Forest Health and Wildfire Mitigation Public Contract Request with a County Hard Match Amount of $330,000.00, Colorado Strategic Wildfire Action Program Grant Funding Amount of $1,000,000.00, and Denver Water Funding in the Amount of $500,000.00 for a Total Amount of $1,050,456.00.

u. Acceptance of Quitclaim Deed and Temporary Construction Easement from Sterling Ranch Community Authority Board Regarding Right-of-Way Dedication for the Waterton Road & Eagle River Street Roundabout Project; Douglas County Project No. CI 2025-007.

v. Professional Services Contract in the Amount of $130,000.00 with the EIS Solutions, LLC dba 76 Group.

w. Resolution of the Board of County Commissioners of the County of Douglas, Colorado Affirming a Commitment to Business needs, Cutting Red Tape, and Industry Speed to Market.
Resolution No: R-025-099

3. Regular Agenda

a. 2025 Developmental Disabilities Mill Levy Grant Awards Approval in the Amount of $500,710.00.

Jennifer D'Ambrosio, Community Services, addressed the Board to present on this Item.

Public Comment: None

Commissioner Laydon commented on this Item.

This is Motion No. 025-202

Commissioner Van Winkle moved that the Board approve 2025 Developmental Disabilities Mill Levy Grant Awards in the Amount of $500,710.00.

RESULT: ADOPTED
MOVER: Kevin Van Winkle
SECONDER: George Teal
AYES: Laydon, Van Winkle, Teal

b. Purchase Order Request for the Douglas County Search & Rescue - Matching Funds for Purchase of Mobile Command Post in the Amount of $175,000.00.

Joel White, Douglas County Sheriff's Office, addressed the Board to present on this Item.

Dave Arnett, Douglas County Search and Rescue, addressed the Board to further present on this Item.

Commissioner Laydon commented on this Item.

Public Comment: None

Commissioner Teal commented on this Item.

Commissioner Van Winkle commented on this Item.

This is Motion No. 025-203

Commissioner Teal moved that the Board approve a Purchase Order Request for the Douglas County Search & Rescue - Matching Funds for Purchase of Mobile Command Post in the Amount of $175,000.00.

RESULT: ADOPTED
MOVER: George Teal

SECONDER: Kevin Van Winkle
AYES: Laydon, Van Winkle, Teal

c. Intergovernmental Agreement Between the City of Aurora and the Douglas County Board of County Commissioners of the County of Douglas, State of Colorado, Concerning Support of the Douglas County Biochar Facility.

Holly Carrell, County Administration, addressed the Board to present on this Item.

Matt Ashley, Aurora Water, addressed the Board to further present on this Item.

Commissioner Laydon commented on this Item.

Public Comment: None

Commissioner Van Winkle commented on this Item.

Commissioner Laydon commented on this Item.

This is Motion No. 025-204

Commissioner Van Winkle moved that the Board approve Intergovernmental Agreement Between the City of Aurora and the Douglas County Board of County Commissioners of the County of Douglas, State of Colorado, Concerning Support of the Douglas County Biochar Facility.

RESULT: ADOPTED
MOVER: Kevin Van Winkle
SECONDER: George Teal
AYES: Laydon, Van Winkle, Teal

d. An Ordinance to Support Law Enforcement and Crime Prevention in Douglas County, Colorado.

Jeff Garcia, County Attorney, addressed the Board to present on this Item.

Public Comment:

Julie Ort, Highlands Ranch, addressed the Board to provide public comment.

Kim Carol, Parker, addressed the Board to provide public comment.

Commissioner Teal commented on this Item.

Commissioner Van Winkle commented on this Item.

Commissioner Laydon commented on this Item.

This is Motion No. 025-205

Commissioner Teal moved that the Board approve An Ordinance to Support Law Enforcement and Crime Prevention in Douglas County, Colorado.

RESULT:	ADOPTED
MOVER:	George Teal
SECONDER:	Kevin Van Winkle
AYES:	Laydon, Van Winkle, Teal

4. Citizen Comments / Organization Comments - If Time Allows

5. Commissioner Comments

6. Other Business

7. County Manager

a. County Manager Report.

8. Adjournment

The Next Business Meeting Will be Held on Tuesday, December 16], 2025 @ 1:30 p.m.

MEETING DATE: January 13, 2026

DESCRIPTION: Approval of Land Use/Public Hearing Minutes from December 9, 2025.

ATTACHMENTS:

Minutes LU_PH Meeting 12.09.2025

BOARD OF COUNTY COMMISSIONERS LAND USE MEETING/PUBLIC HEARING

TUESDAY, DECEMBER 9, 2025

MINUTES

Tuesday, December 9, 2025 **2:30 PM** **Hearing Room**

2:30 PM

Rollcall

PRESENT: Vice Chair George Teal
Chairperson Abe Laydon
Kevin Van Winkle

1. Call to Order

a. Pledge of Allegiance

b. Attorney Certification of Agenda

Jeff Garcia, County Attorney, said that all items on today's agenda have been properly noticed and the Board has jurisdiction to proceed.

c. Commissioners Disclosure for Items on This Agenda

2. Land Use Meeting Agenda Items

3. Public Hearing Agenda Items

a. Range Metropolitan Districts Nos. 1-3 - Service Plan 1st Amendment - Project File: SV2025-007.

DJ Beckwith, Department of Community Development, addressed the Board to present on this Item.

Commissioner Laydon commented on this Item.

Megan Murphy, applicant representative, addressed the Board to present on this Item.

Andrea Cole, Dominion Water & Sanitation District, addressed the Board to further present on this Item.

Commissioner Laydon commented on this Item.

Public Comment:

Gary Attington addressed the Board to provide public comment.

Ms. Cole addressed the Board to comment on this Item.

Commissioner Teal commented on this Item.

Commissioner Laydon commented on this Item.

This is Motion No. 025-206

Commissioner Van Winkle moved that the Board approve Range Metropolitan Districts Nos. 1-3 - Service Plan 1st Amendment because it does meet all of the approval criteria - Project File: SV2025-007.

RESULT:	ADOPTED
MOVER:	Kevin Van Winkle
SECONDER:	George Teal
AYES:	Vice Chair Teal, Laydon and Commissioner Van Winkle
	Special District Service Plan No: R-025-111

b. Sterling Ranch Planned Development, 14th Amendment - Planned Development Major Amendment - Project File: ZR2025-012.

Brett Thomas, Department of Community Development, addressed the Board to present on this Item.

Susan Beckman, Sterling Ranch Development Company, addressed the Board to present on this Item.

Public Comment:
Doug Chestnutt addressed the Board to provide public comment and entered an item as an exhibit into the record.

Ms. Beckman addressed the Board to comment on this Item.

Commissioner Teal commented on this Item.

This is Motion No. 025-207

Commissioner Teal moved that the Board approve Sterling Ranch Planned Development, 14th Amendment - Planned Development Major Amendment because it does meet all of the approval criteria, with 2 conditions as presented - Project File: ZR2025-012.

RESULT:	ADOPTED
MOVER:	George Teal
SECONDER:	Kevin Van Winkle
AYES:	Vice Chair Teal, Laydon and Commissioner Van Winkle

c. Owens Industrial Park Filing 1, 1st Amendment, Lot 1A and Metes and Bounds, 3rd Amendment - Use by Special Review - Supplemental Hearing - Project File: US2021-002.

Heather Scott, Department of Community Development, addressed the Board to present on this Item.

Jeff Garcia, County Attorney, provided comment.

Commissioner Laydon commented on this Item.

Commissioner Van Winkle commented on this Item and asked a clarifying question. Attorney Garcia answered the Commissioner's question.

Jessica Alizadeh, applicant representative, addressed the Board to further present on this Item.

Dylan Williams, Douglas County Wildfire Mitigation, addressed the Board to provide comment.

Ms. Alizadeh readdressed the Board to continue to present on this Item.

Commissioner Laydon commented on this Item.

Commissioner Laydon asked the applicant if they agreed to the conditions as presented. Ms. Alizadeh addressed the Board to agree to the conditions presented.

Public Comment:

Jerry Brouillette, Louviers, addressed the Board to provide public comment.

Meghan St. Clair, Louviers, addressed the Board to provide public comment.

Bette Hrdlecka addressed the Board to provide public comment.

Pam Packer addressed the Board to provide public comment.

Marla Gifford, Louviers, addressed the Board to provide public comment.

James Silvestro addressed the Board to provide public comment.

Robert Howard, Louviers, addressed the Board to provide public comment.

Commissioner Van Winkle commented on this Item.

Ms. Alizadeh readdressed the Board to respond to public comment.

Dylan Williams addressed the Board to comment on this Item.

Ms. Alizadeh addressed the Board to comment on this Item.

Commissioner Laydon commented on this Item and asked a clarifying question. Ms. Alizadeh addressed the Board to comment on this Item and answered the Commissioner's question.

Commissioner Van Winkle commented on this Item.

Commissioner Teal commented on this Item.

Commissioner Laydon commented on this Item.

Jeff Garcia, County Attorney, provided comment.

Commissioner Laydon commented on this Item.

This is Motion No. 025-208

Commissioner Van Winkle moved that the Board approve Owens Industrial Park Filing 1, 1st Amendment, Lot 1A and Metes and Bounds Parcels, 3rd Amendment because it does meet all of the approval criteria with 3 conditions as presented - Project File: US2021-002.

RESULT: ADOPTED
MOVER: Kevin Van Winkle
SECONDER: George Teal
AYES: Vice Chair Teal, Laydon and Commissioner Van Winkle

d. Resolution Summarizing Revenues and Expenditures and Adopting a Budget for the County of Douglas for the Fiscal Year Beginning on the First Day of January, 2026 and Ending on the Last Day of December, 2026

Martha Marshall, Director of Budget, addressed the Board to present on Items 3d - 3i.

Commissioner Van Winkle commented on this Item.

Public Comment:

Tiffany Milburn, Roxborough, addressed the Board to provide public comment.

Jim Wattenberger addressed the Board to provide public comment.

Ms. Marshall readdressed the Board to help answer questions from public comment.

Commissioner Van Winkle commented on this Item.

Commissioner Teal commented on this Item.

Commissioner Laydon commented on this Item.

Commissioner Van Winkle commented on this Item.

Commissioner Teal commented on this Item.

Commissioner Laydon commented on this Item.

This is Motion No. 025-209

Commissioner Teal moved that the Board approve Resolution Summarizing Revenues and Expenditures and Adopting a Budget for the County of Douglas for the Fiscal Year Beginning on the First Day of January, 2026 and Ending on the Last Day of December, 2026

RESULT: ADOPTED
MOVER: George Teal
SECONDER: Kevin Van Winkle
AYES: Vice Chair Teal, Laydon and Commissioner Van Winkle
Resolution No: R-025-100

e. Resolution Appropriating Funds for the County of Douglas, Colorado for the Fiscal Year 2026

This is Motion No. 025-210

Commissioner Van Winkle moved that the Board approve Resolution Appropriating Funds for the County of Douglas, Colorado for the Fiscal Year 2026

RESULT: ADOPTED
MOVER: Kevin Van Winkle
SECONDER: George Teal
AYES: Vice Chair Teal, Laydon and Commissioner Van Winkle

f. Resolution Levying General Property Taxes for the Year 2025 to Help Defray the Costs of Government for the County of Douglas, Colorado for the 2026 Fiscal Year

Commissioner Van Winkle commented on this Item.

This is Motion No. 025-211

Commissioner Teal moved that the Board approve Resolution Levying General Property Taxes for the Year 2025 to Help Defray the Costs of Government for the County of Douglas, Colorado for the 2026 Fiscal Year

RESULT: ADOPTED
MOVER: George Teal
SECONDER: Kevin Van Winkle
AYES: Vice Chair Teal, Laydon and Commissioner Van Winkle

g. Resolution Summarizing Revenues and Expenditures and Adopting a Budget for the Douglas County Law Enforcement Authority for the Fiscal Year Beginning on the First Day of January, 2026 and Ending on the Last Day of December, 2026

This is Motion No. 025-212

Commissioner Van Winkle moved that the Board approve Resolution Summarizing Revenues and Expenditures and Adopting a Budget for the Douglas County Law Enforcement Authority for the Fiscal Year Beginning on the First Day of January, 2026 and Ending on the Last Day of December, 2026

RESULT: ADOPTED
MOVER: Kevin Van Winkle
SECONDER: George Teal
AYES: Vice Chair Teal, Laydon and Commissioner Van Winkle

h. Resolution Appropriating Funds for the Douglas County Law Enforcement Authority for the Fiscal Year 2026

This is Motion No. 025-213

Commissioner Teal moved that the Board approve Resolution Appropriating Funds for the Douglas County Law Enforcement Authority for the Fiscal Year 2026

RESULT: ADOPTED
MOVER: George Teal
SECONDER: Kevin Van Winkle
AYES: Vice Chair Teal, Laydon and Commissioner Van Winkle

i. Resolution Levying General Property Taxes for the Year 2025 to Help Defray the Costs of Government for the Douglas County Law Enforcement Authority for the 2026 Fiscal Year

This is Motion No. 025-214

Commissioner Van Winkle moved that the Board approve Resolution Levying General Property Taxes for the Year 2025 to Help Defray the Costs of Government for the Douglas County Law Enforcement Authority for the 2026 Fiscal Year

RESULT: ADOPTED
MOVER: Kevin Van Winkle
SECONDER: George Teal
AYES: Vice Chair Teal, Laydon and Commissioner Van Winkle

4. Adjournment

The Next Land Use Meeting / Public Hearing Will be Held on Tuesday, December 16, 2025 @ 2:30 p.m.

MEETING DATE: January 13, 2026

DESCRIPTION: Approval of Business Meeting Minutes from December 16, 2025.

ATTACHMENTS:

Minutes Business Meeting 12.16.2025

BOARD OF COUNTY COMMISSIONERS BUSINESS MEETING

TUESDAY, DECEMBER 16, 2025

MINUTES

Tuesday, December 16, 2025 **1:30 PM** **Hearing Room**

Invocation – Jason Van Divier

1:30 PM

Rollcall

PRESENT: Chairperson Abe Laydon
Commissioner Kevin Van Winkle
Vice Chair George Teal

1. Call to Order

a. Pledge of Allegiance

b. Attorney Certification of Agenda

Jeff Garcia, County Attorney, said that all items on today's agenda have been reviewed by his office and they all meet legal approval.

c. Commissioners Disclosure for Items on This Agenda

2. Ceremonies/Proclamations

a. Recognition of Debbie Mills and the Douglas County Fair & Rodeo 2025 Awards.

Zach Burns, Douglas County Fairgrounds, addressed the Board to present on this Item.

John Adams, Douglas County Fair Board, addressed the Board to present on this Item.

Tori Thelen, Douglas County Fairgrounds, addressed the Board to present on this Item.

Mr. Burns readdressed the Board to further present on this Item.

Dean Elliott, Chair of Douglas County Fair and Rodeo, addressed the Board to present on this Item.

Debbie Mills addressed the Board to comment on this Item.

Commissioner Van Winkle commented on this Item.

Commissioner Laydon commented on this Item.

Commissioner Teal commented on this Item.

Commissioner Laydon commented on this Item.

This is Motion No. 025-222

Commissioner Teal moved that the Board approve $10,000 towards the scholarship fund for the Douglas County Fairgrounds Royalty Program

RESULT: ADOPTED
MOVER: George Teal
SECONDER: Kevin Van Winkle
AYES: Laydon, Van Winkle, Teal

b. Recognition of Department of Open Space and Natural Resources Volunteer and COSAC Committee Member Brian O'Malley.

Dan Dertz, Director of Open Space, addressed the Board to present on this Item.

Jay Sage, Chair of Douglas County Open Space Advisory Board, addressed the Board to present on this Item.

Kate Wilcox addressed the Board to present on this Item.

Sarah Corliss addressed the Board to present on this Item.

Amy Graziano, Douglas Land Conservancy, addressed the Board to present on this Item.

Brian O'Malley addressed the Board to comment on this Item.

Commissioner Teal commented on this Item.

Commissioner Van Winkle commented on this Item.

Commissioner Laydon commented on this Item.

This is Motion No. 025-223

Commissioner Van Winkle moved that the Board approve a dedicated monument recognizing Department of Open Space and Natural Resources Volunteer and COSAC Committee Member Brian O'Malley.

RESULT: ADOPTED
MOVER: Kevin Van Winkle
SECONDER: George Teal
AYES: Laydon, Van Winkle, Teal

3. Consent Agenda

This is Motion No. 025-224

Commissioner Teal moved that the Board approve the requests in all Items "a" through "s" of the

Consent Agenda. Items "t" and "u" are pulled from the agenda.

RESULT: ADOPTED THE CONSENT AGENDA
MOVER: George Teal
SECONDER: Kevin Van Winkle
AYES: Laydon, Van Winkle, Teal

a. Approval of Vouchers December 16, 2025

b. Contract for Ballot Printing & Mailing Services in the Amount of $916,000.00.

c. Resolution Designating the Douglas County Holiday Schedule for 2026.
Resolution No: R-025-112

d. Denver Regional Council of Government's Request for Additional Funds SFY26 Application for Older Adult Services and Assisted Transportation in the Amount of $40,866.00 with a County Contribution of $4,541.00 for a Project Total of $45,407.00.

e. 2026 Humane Society of the Pikes Peak Region Agreement for Animal Control Services in the Amount of $542,872.00.

f. 2026 Intergovernmental Agreement for Law Enforcement and Animal Control Services Between the City of Castle Pines and the Board of County Commissioners of Douglas County on Behalf of the Douglas County Sheriff's Office in the Amount of $1,813,013.00.

g. The AXON Enterprises Master Services and Purchasing Agreement is Being Restructured to Include the AXON Records Management System (RMS) and DraftOne Report Writing. This Restructuring will also Introduce Guaranteed Pricing that Remains in Effect Until February 28, 2035 in an Amount of $30,526.965.56.

h. Seventh Amendment to the Allied Universal Security Services Public Contract for Services for 2026 Justice Center and County Building Security in the Amount of $1,222,726.00

i. 2026 Second Amendment to Trinity Services Group for Inmate Food Services in an Amount Not to Exceed $872,200.00.

j. Fourth Amendment - Wellpath, LLC for 2026 Inmate Medical Services Maximum Contract Liability in the Amount of $5,625,750.00.

k. Harris Corrections Offender 360 Enhancements in the Amount of $100,000.00.

l. 2026 Lease Payment to BVI, LLC for Leased Space at 410 S Wilcox in the Amount of $248,557.55.

m. 2026 Lease Payment and Operating Expenses to DOC-11045 Lansing Circle MOB, LLC, C/O Health Peak OP, LLC for Leased Space at 11045 Lansing Circle, Englewood, CO 80112 in the Amount of $2,212,144.23.

n. Intergovernmental Agreement with the City of Lone Tree for 2025-2026 Snow Removal.

o. Acceptance of Permanent Slope and Drainage Easement and Temporary Construction Easement from the Estate of James A. Breeden and the Julie A. Breeden Trust Regarding Right-of-Way for the Hilltop Road Improvement Project, in the Combined Amount of $90,000.00; Project No. CI 2020-029.

p. Grant of this Drainage Easement to Alexander Investors LLC, whose address is 1313

Evalena Road, Castle Rock, Colorado 80108. Town of Castle Rock project# CD25-0043

q. 2026 Public Contract for Services for Keith Weis, Executive Director of Rocky Mountain High Intensity Drug Trafficking Area in the amount of $227,365.00.

r. 2026 Public Contract for Services for Penny Sedam, Financial Manager of Rocky Mountain High Intensity Drug Trafficking Area in the Amount of $176,253.00.

s. 2026 Rocky Mountain High Intensity Drug Trafficking Area (RMHIDTA) Building Lease in the Amount of $169,052.57.

t. Resolution Approving the Draw in the Amount of $210,932.00 on Irrevocable Letter of Credit No. 109337-229, issued by Flagstar Bank, N.A., In Connection with Tallman Gulch Filing 1, Phase 4 (DV2006-033) Warranty Performance Security.

u. Resolution Approving the Draw in the Amount of $290,388.39 on Irrevocable Letter of Credit No. 109337-307, issued by Flagstar Bank, N.A., In Connection with Tallman Gulch Filing 1, Phase 3 (DV2006-033) Warranty Performance Security.

4. Regular Agenda

a. Request to Approve an Amendment to the Public Agreement for Services with Developmental Pathways, Inc.

Maureen Waller, County Administration, addressed the Board to present on this Item.

Commissioner Van Winkle commented on this Item.

Public Comment: None

Commissioner Teal commented on this Item.

Commissioner Laydon commented on this Item.

Commissioner Van Winkle commented on this Item.

This is Motion No. 025-225

Commissioner Van Winkle moved that the Board approve Request to Approve an Amendment to the Public Agreement for Services with Developmental Pathways, Inc.

RESULT: ADOPTED
MOVER: Kevin Van Winkle
SECONDER: George Teal
AYES: Laydon, Van Winkle, Teal

b. Request to Approve a Grant Agreement for The Aspen Effect's Youth Mental Health and Family Support Program.

Maureen Waller, County Administration, addressed the Board to present on this Item.

Commissioner Laydon commented on this Item.

Public Comment: None

Commissioner Teal commented on this Item.

Commissioner Van Winkle commented on this Item.

This is Motion No. 025-226

Commissioner Teal moved that the Board approve Request to Approve a Grant Agreement for The Aspen Effect's Youth Mental Health and Family Support Program.

RESULT:	ADOPTED
MOVER:	George Teal
SECONDER:	Kevin Van Winkle
AYES:	Laydon, Van Winkle, Teal

5. Citizen Comments / Organization Comments - If Time Allows

6. Commissioner Comments

7. Other Business

8. County Manager

9. Adjournment

The Next Business Meeting Will be Held on Tuesday, January 13, 2026 @ 1:30 p.m.

MEETING DATE: January 13, 2026

DESCRIPTION: Approval of Land Use/Public Hearing Minutes from December 16, 2025.

ATTACHMENTS:

Minutes LU_PH Meeting 12.16.2025

BOARD OF COUNTY COMMISSIONERS LAND USE MEETING/PUBLIC HEARING

TUESDAY, DECEMBER 16, 2025

MINUTES

Tuesday, December 16, 2025 **2:30 PM** **Hearing Room**

2:30 PM

Rollcall

PRESENT: Vice Chair George Teal
Chairperson Abe Laydon
Kevin Van Winkle

1. Call to Order

a. Pledge of Allegiance

b. Attorney Certification of Agenda

Jeff Garcia, County Attorney, said that all items on today's agenda have been properly noticed and the Board has jurisdiction to proceed.

c. Commissioners Disclosure for Items on This Agenda

2. Land Use Meeting Agenda Items

3. Public Hearing Agenda Items

a. Pinecrest Community Church - Minor Development Plat - Project File: SB2024-070.

Heather Scott, Department of Community Development, addressed the Board to present on this Item.

Commissioner Laydon asked the applicant a clarifying question.
Will Kirchner, Pinecrest Community Church, addressed the Board to answer the Commissioner's questions.

Commissioner Laydon asked the applicant if they agreed to the conditions as presented.
Robin Brown, applicant, addressed the Board to agree to the conditions.

Public Comment: None

Commissioner Van Winkle commented on this Item.

Commissioner Teal commented on this Item.

This is Motion No. 025-227

Commissioner Van Winkle moved that the Board approve Pinecrest Community Church - Minor Development Plat because it does meet all of the approval criteria with 4 conditions as presented- Project File: SB2024-070.

RESULT: ADOPTED
MOVER: Kevin Van Winkle
SECONDER: George Teal
AYES: Vice Chair Teal, Laydon and Commissioner Van Winkle

b. Highlands Ranch Planned Development, 81st Amendment - Major Planned Development Amendment - Project File: ZR2025-004.

Brett Thomas, Department of Community Development, addressed the Board to present on this Item.

Commissioner Van Winkle asked clarifying questions.
Mr. Thomas addressed the Board to answer the Commissioner's questions.

Mike Bailey, Highlands Ranch Community Association, addressed the Board to further present on this Item.

Commissioner Laydon asked the applicant if they agreed to the conditions as presented.
Mr. Bailey addressed the Board to agree to the conditions.

Public Comment:

Mark Condan, Highlands Ranch, addressed the Board to provide public comment.

Deborah Mulvey addressed the Board to provide public comment.

Amy Turell addressed the Board to provide public comment.

Anthony Colarusso, Cherokee Ranch HOA, addressed the Board to provide public comment.

Andrea Swenson addressed the Board to provide public comment.

Jay Sage, Highlands Ranch, addressed the Board to provide public comment.

Mr. Bailey addressed the Board to respond to public comments.

Commissioner Van Winkle commented on this Item and asked clarifying questions.
Mr. Bailey addressed the Board to answer the Commissioner's questions.

Commissioner Laydon commented on this Item and asked clarifying questions.
Mr. Bailey addressed the Board to answer the Commissioner's questions.

Commissioner Laydon commented on this Item.

Commissioner Teal commented on this Item and asked clarifying questions.
Mr. Bailey addressed the Board to answer the Commissioner's questions.

Commissioner Teal commented on this Item.

Commissioner Laydon commented on this Item and asked a clarifying question.
Brett Thomas addressed the Board to help answer the Commissioner's question.
Mr. Bailey addressed the Board to help answer the Commissioner's question.

Commissioner Teal commented on this Item.

Commissioner Van Winkle commented on this Item.

Commissioner Laydon commented on this Item and asked a clarifying question.
Mr. Thomas addressed the Board to help answer the Commissioner's question.

Commissioner Van Winkle commented on this Item.

Commissioner Laydon commented on this Item.

This is Motion No. 025-228

Commissioner Teal moved that the Board approve Highlands Ranch Planned Development, 81st Amendment - Major Planned Development Amendment because it does meet all of the approval criteria with 2 conditions (excluding 1 condition) as presented- Project File: ZR2025-004.

RESULT: ADOPTED
MOVER: George Teal
SECONDER: Kevin Van Winkle
AYES: Vice Chair Teal, Laydon and Commissioner Van Winkle

c. Highlands Ranch Planned Development, 82nd Amendment - Major Planned Development Amendment - Project File: ZR2025-011.

Curt Weitkunat, Department of Community Development, addressed the Board to present on this Item.

Dan Avery, County Administration, addressed the Board to present on this Item.

Public Comment:

Michelle Murphy, Douglas County School District, addressed the Board to provide public comment.

Commissioner Van Winkle commented on this Item.

Commissioner Laydon commented on this Item.

Mr. Avery addressed the Board to respond to public comment.

Commissioner Laydon commented on this Item.

Commissioner Van Winkle commented on this Item.

Commissioner Laydon asked if the Board agreed to the conditions.
The Board agreed to the conditions.

Commissioner Teal commented on this Item.

Commissioner Van Winkle commented on this Item.

This is Motion No. 025-229

Commissioner Van Winkle moved that the Board approve Highlands Ranch Planned Development, 82nd Amendment - Major Planned Development Amendment because it does meet all of the approval criteria with 2 conditions as presented - Project File: ZR2025-011.

RESULT: ADOPTED
MOVER: Kevin Van Winkle
SECONDER: George Teal
AYES: Vice Chair Teal, Laydon and Commissioner Van Winkle

d. Pinery Planned Development, 34th Amendment - Major Planned Development Amendment - Project File: ZR2025-010.

Mike Pesicka, Department of Community Development, addressed the Board to present on this Item.

Dan Avery, County Administration, addressed the Board to present on this Item.

Commissioner Van Winkle asked a clarifying question.
Mr. Avery addressed the Board to answer the Commissioner's question.

Public Comment:

Steven Beam addressed the Board to provide public comment.

Alex Cates, Parker, addressed the Board to provide public comment.

Michelle Murphy, Douglas County School District, addressed the Board to provide public comment.

Commissioner Laydon asked clarifying questions.

Mr. Avery addressed the Board to provide comment and answer the Commissioner's questions.

Commissioner Van Winkle commented on this Item.

Commissioner Teal commented on this Item.

Commissioner Laydon commented on this Item.

This is Motion No. 025-230

Commissioner Teal moved that the Board approve Pinery Planned Development, 34th Amendment - Major Planned Development Amendment because it does meet all of the approval criteria with 2 conditions as presented - Project File: ZR2025-010.

RESULT: ADOPTED
MOVER: George Teal
SECONDER: Kevin Van Winkle
AYES: Vice Chair Teal, Laydon and Commissioner Van Winkle

e. Second and Final Reading of An Ordinance Governing Construction Defect Litigation in Douglas County, Colorado.

Jeff Garcia, County Attorney, addressed the Board to present on this Item.

Commissioner Van Winkle commented on this Item.

Commissioner Laydon commented on this Item.

Public Comment:

Michael Lowder addressed the Board to provide public comment.

Jeff Kerrane addressed the Board to provide public comment.

Ted Leighty addressed the Board to provide public comment.

Bob Marshall, Highlands Ranch, addressed the Board to provide public comment.

Mr. Garcia readdressed the Board to respond to public comments.

Commissioner Van Winkle asked clarifying questions.
Mr. Garcia addressed the Board to answer the Commissioner's questions.

Commissioner Teal commented on this Item.

Commissioner Laydon commented on this Item.

Commissioner Van Winkle commented on this Item.

Commissioner Teal commented on this Item.

Commissioner Van Winkle commented on this Item.

Commissioner Laydon commented on this Item.

Mr. Garcia commented on this Item.

This is Motion No. 025-231

Commissioner Van Winkle moved that the Board approve Second and Final Reading of An Ordinance Governing Construction Defect Litigation in Douglas County, Colorado.

RESULT:	ADOPTED
MOVER:	Kevin Van Winkle
SECONDER:	George Teal
AYES:	Vice Chair Teal, Laydon and Commissioner Van Winkle

4. Adjournment

The Next Land Use Meeting / Public Hearing Will be Held on Tuesday, January 13, 2026 @ 2:30 p.m.

MEETING DATE: January 13, 2026

DESCRIPTION: Approval of Special Business Meeting Minutes from December 19, 2025.

ATTACHMENTS:

Minutes Special Business Meeting 12.19.2025

DOUGLAS COUNTY COLORADO

BOARD OF COUNTY COMMISSIONERS BUSINESS MEETING

FRIDAY, DECEMBER 19, 2025

MINUTES

Friday, December 19, 2025 **1:00 PM** **Hearing Room**

Special Business Meeting - Mill Levy Certification

1:30 PM

Rollcall

PRESENT: Chairperson Abe Laydon
Commissioner Kevin Van Winkle
Vice Chair George Teal

1. Call to Order

a. Pledge of Allegiance

b. Attorney Certification of Agenda

Jeff Garcia, County Attorney, said that all items on today's agenda have been reviewed by his office and they all meet legal approval.

c. Commissioners Disclosure for Items on This Agenda

2. Regular Agenda

a. Resolution Levying 2025 Property Taxes

Martha Marshall, Director of Budget, addressed the Board to present on this Item.

Commissioner Laydon commented on this Item.

Commissioner Van Winkle commented on this Item.

Commissioner Teal commented on this Item and asked clarifying questions.
Ms. Marshall addressed the Board to answer the Commissioner's questions.

Commissioner Van Winkle asked clarifying questions.
Ms. Marshall addressed the Board to answer the Commissioner's questions.

Commissioner Laydon provided comment.

Public Comment: None

This is Motion No. 025-113

Commissioner Laydon moved that the Board approve Resolution Levying 2025 Property Taxes

RESULT:	ADOPTED
MOVER:	Abe Laydon
SECONDER:	Kevin Van Winkle
AYES:	Laydon, Van Winkle, Teal
	Resolution No: R-025-113

3. Adjournment

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Christie Guthrie, Director of Finance

DESCRIPTION: Approval of Vouchers December 23, 2025

SUMMARY: The attached printout lists vouchers and electronic funds transfers requiring Board approval.

Vouchers	$	3,794,666.75
Electronic Funds Transfers	$	
Handwritten Checks	$	123,082.21
Purchasing Card Charges	$	
Election Judges	$	1,295.35
TOTAL:	**$**	**3,919,044.31**

All vouchers, electronic fund transfers, and election judge payments have been approved and signed by a department authorized signer or an elected official. The department authorized signer or an elected official acknowledges the item or service is within the approved budgetary spending authority (Colorado Revised Statutes Title 29, Article 1) and is pursuant to Douglas County policies.

RECOMMENDED ACTION: Approval.

REVIEW:

Christie Guthrie	Approve	12/17/2025
Jeff Garcia	Escalated	12/24/2025
Amy Williams	Escalated	12/25/2025
Christy Gordon	Approve	12/26/2025
Doug DeBord	Approve	12/26/2025

ATTACHMENTS:

Cover Page
12.23.25 BOCC

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Christie Guthrie, Director of Finance

DESCRIPTION: Approval of Vouchers December 23, 2025

SUMMARY: The attached printout lists vouchers and electronic funds transfers requiring Board approval.

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RECOMMENDED ACTION: Approval.

REVIEW:

Christie Guthrie	Approve	12/17/2025
Jeff Garcia	Escalated	12/24/2025
Amy Williams	Escalated	12/25/2025
Christy Gordon	Approve	12/26/2025
Doug DeBord	Approve	12/26/2025

ATTACHMENTS:

12.23.25 BOCC

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
112507	12/24/25	76 GROUP	INV015335	100	802000	LEGISLATIVE SERVICES	443600	Other Professional Services	10,000.00	LOBBYING SERVICES
112508	12/24/25	ABSOLUTE GRAPHICS INC	35704	100	21150	PROFESSIONAL STANDARDS	433500	Clothing & Uniforms	108.74	JACKETS
			35703	100	21130	EMPLOYEE WELLNESS	433500	Clothing & Uniforms	1,028.83	POLOS, VESTS, JACKETS
								Total Payment	**1,137.57**	
112509	12/24/25	ACORN PETROLEUM INC	32825IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	2,307.24	FUEL FOR SOUTHEAST FACILITY
			33506IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	1,753.85	FUEL FOR TRUMBULL
			33508IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	3,529.66	FUEL FOR HIGHLANDS RANCH SUBSTATION
			33774IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	867.88	FUEL FOR HIGHLANDS RANCH SUBSTATION
			30578IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	13,088.26	FUEL FOR CASTLE ROCK
			33244IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	1,040.92	FUEL FOR NORTHWEST FACILITY
			33773IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	1,606.40	FUEL FOR NORTHWEST FACILITY
			33505IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	2,022.90	FUEL FOR HIGHLANDS RANCH SUBSTATION
			30447IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	9,832.44	FUEL FOR PARKER
			33242IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	1,126.31	FUEL FOR PAWNEE TRAIL
			33769IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	2,896.91	FUEL FOR SOUTHEAST FACILITY
								Total Payment	**40,072.77**	
112510	12/24/25	ADAMS, CHELSEA I	110425-112525	210	44550	CHILD WELFARE ADDTL ALLOCATION	445300	Travel Expense	150.85	MILEAGE REIMBURSEMENT
112511	12/24/25	ADAPTIVE INTERVENTIONS	2025013	100	19700	COMMUNITY JUSTICE SERVICES	443600	Other Professional Services	13,606.67	THERAPY SERVICES
112512	12/24/25	ADVANCED NETWORK MANAGEMENT	IN113002	100	100	GENERAL FUND	151100	Prepaid Exp.-General	35,215.81	NETWORK SUPPORT & LICENSES
			IN112680	100	802009	IT INFRASTRUCTURE	474800	Other Machinery & Equip.	9,688.25	HARDWARE REPLACEMENT
								Total Payment	**44,904.06**	
112513	12/24/25	AIRVAC SERVICES INC	6334617	100	55200	FAIRGROUND OPERATIONS	444700	Other Repair & Maint. Service	2,284.10	VACUUM PUMP SAND TRAPS FAIRGROUNDS
			6334546	100	19920	FLEET-CAR WASH FACILITY	444700	Other Repair & Maint. Service	1,954.37	REPAIR & MAINTENANCE
								Total Payment	**4,238.47**	
112514	12/24/25	ALCOHOL MONITORING SYSTEMS INC	360100	100	19700	COMMUNITY JUSTICE SERVICES	443600	Other Professional Services	4,466.00	ALCOHOL MONITORING FEES
112515	12/24/25	ALLEGION ACCESS TECHNOLOGIES LLC	90093618	100	19100	FACILITIES ADMINISTRATION	443600	Other Professional Services	328.50	REPAIR SERVICE CALL
112516	12/24/25	ALLIED UNIVERSAL SECURITY SERVICES	17850863	100	19100	FACILITIES ADMINISTRATION	443350	Security Services	10,794.51	GUARD SERVICES - DOWNTOWN
			17852727	100	21400	COURT SERVICES	443350	Security Services	5,050.53	GUARD SERVICES - HIGHLANDS RANCH SUBSTATION
			17850862	100	19100	FACILITIES ADMINISTRATION	443350	Security Services	5,050.53	GUARD SERVICES - HHS
			17850861	100	19100	FACILITIES ADMINISTRATION	443350	Security Services	5,050.53	GUARD SERVICES - WILDCAT
			17850864	100	19100	FACILITIES ADMINISTRATION	443350	Security Services	5,050.53	GUARD SERVICES - PMC
			17850860	100	19100	FACILITIES ADMINISTRATION	443350	Security Services	5,050.53	GUARD SERVICES - ELECTIONS
			17857085	100	19100	FACILITIES ADMINISTRATION	443350	Security Services	9,677.25	GUARD SERVICES - LANSING PT
								Total Payment	**45,724.41**	
112517	12/24/25	AMERICAN TOWER CORPORATION	NOV2025	100	19150	JUSTICE CENTER FACILITY MGMT	451100	Building/Land Lease/Rent	3,422.00	NOV 2025 LEASE - SEDALIA TOWER
			DEC2025	100	19150	JUSTICE CENTER FACILITY MGMT	451100	Building/Land Lease/Rent	3,422.00	DEC 2025 LEASE - AMERICAN TOWER
								Total Payment	**6,844.00**	
112518	12/24/25	AMRIZE WEST CENTRAL INC	CI2020015APP13RTNG	230	800129	I-25 FRONTAGE RD(TOMAH-DAWSON)	211810	Retainage Payable	(981.81)	CONSTRUCTION MANAGEMENT - WEST FRONTAGE RD
			CI2020015APP13	230	800129	I-25 FRONTAGE RD(TOMAH-DAWSON)	473200	Road-St Drainage Construction	19,636.25	CONSTRUCTION MANAGEMENT - WEST FRONTAGE RD
			722090503	200	31400	MAINTENANCE OF CONDITION	448200	Aggregate Products	16,880.18	ROAD BASE
			722090504	200	31400	MAINTENANCE OF CONDITION	448200	Aggregate Products	1,804.27	ROAD BASE
			722090505	200	31400	MAINTENANCE OF CONDITION	448300	Asphalt & Asphalt Filler	1,741.36	ASPHALT FOR PAVING
			722090502	200	31400	MAINTENANCE OF CONDITION	448300	Asphalt & Asphalt Filler	1,201.42	ASPHALT FOR PAVING
			722090507	200	31400	MAINTENANCE OF CONDITION	448200	Aggregate Products	615.92	ROAD BASE

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
			722090506	200	31400	MAINTENANCE OF CONDITION	448200	Aggregate Products	6,213.54	ROAD BASE
								Total Payment	**47,111.13**	
112519	12/24/25	ARCHITERRA GROUP INC	8353	250	850817	MACANTA REGIONAL PARK	473500	Parks & Recreation Improvement	17,930.50	MACANTA CONSTRUCTION DOCUMENTS
			8356	100	802036	STRONG COMMUNITIES GRANT	443450	Arch/Design/Planning	9,800.10	HAPPY CANYON CREEK PEDESTRIAN BRIDGE
								Total Payment	**27,730.60**	
112520	12/24/25	ASA PROCESS SERVICE		210	44150	ADULT PROTECTION	443650	Process Services	735.00	PROCESS SERVICES
112521	12/24/25	AUTOAUTO WASH LLC	WO59522	100	19920	FLEET-CAR WASH FACILITY	444700	Other Repair & Maint. Service	1,140.06	CAR WASH REPAIRS
			WO59480	100	19920	FLEET-CAR WASH FACILITY	436600	Other Repair & Maint. Supplies	460.69	CAR WASH CHEMICALS
			WO59458	100	19920	FLEET-CAR WASH FACILITY	444700	Other Repair & Maint. Service	270.97	CAR WASH REPAIRS
								Total Payment	**1,871.72**	
112522	12/24/25	AUTOMATED BUILDING SOLUTIONS INC	A37143	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	64.09	NOV 2025 BUILDING AUTOMATION
			AB1036	100	19150	JUSTICE CENTER FACILITY MGMT	444400	Service Contracts	9,950.00	CONTROLLER REPLACEMENT
			A37143	100	55200	FAIRGROUND OPERATIONS	444400	Service Contracts	64.09	NOV 2025 BUILDING AUTOMATION
			A37143	100	19175	HIGHLANDS RANCH SUBSTATION FAC	444400	Service Contracts	64.09	NOV 2025 BUILDING AUTOMATION
			A37143	100	55200	FAIRGROUND OPERATIONS	444400	Service Contracts	64.09	NOV 2025 BUILDING AUTOMATION
			A37143	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	64.09	NOV 2025 BUILDING AUTOMATION
			A37143	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	64.09	NOV 2025 BUILDING AUTOMATION
			A37143	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	64.09	NOV 2025 BUILDING AUTOMATION
			A37143	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	64.09	NOV 2025 BUILDING AUTOMATION
			A37143	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	64.09	NOV 2025 BUILDING AUTOMATION
			A37143	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	64.10	NOV 2025 BUILDING AUTOMATION
			A37143	100	19150	JUSTICE CENTER FACILITY MGMT	444400	Service Contracts	64.09	NOV 2025 BUILDING AUTOMATION
								Total Payment	**10,655.00**	
112523	12/24/25	AZTEC SURVEYING AND LOCATING	1657	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	3,360.00	SURVEYING SERVICES
112524	12/24/25	BASIS PARTNERS	2290	230	800854	HAZARD ELIM/CONGESTION MGMT	443600	Other Professional Services	22,432.50	QUEBEC/PARK MEADOWS DR DESIGN SERVICES
112525	12/24/25	BEACON COMMUNICATIONS LLC	40772	100	21125	SUPPORT SERVICES	444700	Other Repair & Maint. Service	824.01	HEARING ROOM SUPPORT
112526	12/24/25	BENESCH	343485	235	801507	C470 TRAIL OVER UNIVERSITY	467400	State-CDOT	27,958.50	CONSTRUCTION MANAGEMENT - C470 & UNIVERSITY
			343303	230	800437	BRIDGE REPAIR PROJECTS	473100	Roads, St., Drainage-Eng.	1,888.00	HESS RD SOUTH BRIDGE REPAIR
			343320	200	800506	STORMWATER PRIORITY PROJECTS	443600	Other Professional Services	2,694.00	PROFESSIONAL SERVICES
								Total Payment	**32,540.50**	
112527	12/24/25	BEYOND THE BADGE LLC	112025DCSO	100	802024	PEACE OFFICER MENTAL HEALTH	443600	Other Professional Services	7,900.00	EMPLOYEE WELLNESS
112528	12/24/25	BLUE360 MEDIA LLC	IN2510271941	220	21100	SHERIFF ADMINISTRATION	446400	Books & Subscription	4,884.30	HANDBOOKS
112529	12/24/25	BRANNAN AGGREGATES	415000	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	63,844.90	2025 ASPHALT OVERLAY PROGRAM
112530	12/24/25	BREAKTHROUGHS INC	120325	250	53500	OPEN SPACE	446100	Conference,Seminar, Train Fees	2,850.00	PROFESSIONAL TRAINING
			12325	100	12400	MOTOR VEHICLE	446100	Conference,Seminar, Train Fees	700.00	CONFLICT COACHING
								Total Payment	**3,550.00**	
112531	12/24/25	BRINKWORTH, THOMAS	120625	220	800595	MOUNTED PATROL	433400	Operating Supplies	50.00	MOUNTED PATROL FARRIER REIMBURSEMENT
112532	12/24/25	BRODY CHEMICAL	INV73460	200	31400	MAINTENANCE OF CONDITION	433400	Operating Supplies	780.24	OPERATING SUPPLIES
112533	12/24/25	BROWNSTEIN HYATT FARBER SCHRECK LLP	1064521	100	11200	COUNTY ATTORNEY	443200	Legal Services	1,713.80	LEGAL SERVICES
112534	12/24/25	CARBON DYNAMICS LLP	125	275	870079	BIOCHAR	443600	Other Professional Services	3,000.00	PROJECT DEVELOPMENT

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
112535	12/24/25	CENTER COPY BOULDER, INC.	71909	223	28001	DA 23RD - DISTRICT MO ALLOC	440100	Printing/Copying/Reports	144.90	BUSINESS CARDS
			71864	220	22100	PATROL-LEA	440100	Printing/Copying/Reports	126.00	BUSINESS CARDS
			71976	210	44500	CHILD WELFARE	440100	Printing/Copying/Reports	33.60	BUSINESS CARDS
			71977	210	44500	CHILD WELFARE	440100	Printing/Copying/Reports	33.60	BUSINESS CARDS
			71907	210	44100	ADMINISTRATION BLOCK GRANT	440100	Printing/Copying/Reports	84.00	BUSINESS CARDS
			71905	210	44100	ADMINISTRATION BLOCK GRANT	440100	Printing/Copying/Reports	33.60	BUSINESS CARDS
			71906	100	21200	INVESTIGATIONS	440100	Printing/Copying/Reports	36.75	BUSINESS CARDS
			71908	100	19100	FACILITIES ADMINISTRATION	440100	Printing/Copying/Reports	33.60	BUSINESS CARDS
								Total Payment	**526.05**	
112536	12/24/25	CHANDLER ASSET MANAGEMENT INC	2511DOUGLASC	100	13100	TREASURER	443150	Acctg & Financial Services	10,958.33	NOV 2025 INVESTMENT ADVISOR FEE
			2509DOUGLASC	100	13100	TREASURER	443150	Acctg & Financial Services	10,958.33	SEPT 2025 INVESTMENT ADVISOR FEE
			2510DOUGLASC	100	13100	TREASURER	443150	Acctg & Financial Services	10,958.33	OCT 2025 INVESTMENT ADVISOR FEE
								Total Payment	**32,874.99**	
112537	12/24/25	CINTAS CORPORATION	9348774869	245	47100	RUETER-HESS REC OPS & MAINT	433450	First Aid Supplies	203.94	PATROL AED'S
			9348783925	220	22100	PATROL-LEA	444400	Service Contracts	1,700.00	PATROL AED'S
								Total Payment	**1,903.94**	
112538	12/24/25	COLORADO CHILDCARE CONSULTING, LLC	DC111225	217	861619	TSQI CSQI GAE FUNDING	443600	Other Professional Services	2,600.00	EARLY CHILDHOOD COUNCIL CONTRACTOR
112539	12/24/25	COLORADO CHILLER SERVICES	8328	100	19150	JUSTICE CENTER FACILITY MGMT	444700	Other Repair & Maint. Service	1,027.16	SERVICE CALL
112540	12/24/25	COLORADO COMMUNITY MEDIA	UD9NMZYA0001	100	11100	OFFICE OF THE BOARD	440200	Newspaper Notices/Advertising	811.95	LEGAL NOTICE
			2025CI10734	100	30300	STORMWATER MANAGEMENT	440200	Newspaper Notices/Advertising	1,324.98	LEGAL NOTICE
								Total Payment	**2,136.93**	
112541	12/24/25	COLORADO DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT	WC261168990	200	800302	US85 CORRIDOR IMPROVEMENTS	443600	Other Professional Services	540.00	ANNUAL PERMIT US 85/HIGHLANDS RANCH PKWY
			WC261169988	200	800202	BAYOU GULCH RD-PRADERA TO SCOT	473100	Roads, St., Drainage-Eng.	350.00	ANNUAL BAYOU GULCH RD PERMIT
								Total Payment	**890.00**	
112542	12/24/25	COLORADO DOORWAYS INC	1025521	100	33190	OTHER GENERAL GOVT. BLDGS.	436600	Other Repair & Maint. Supplies	414.00	OPERATING SUPPLIES
112543	12/24/25	COLORADO MECHANICAL SYSTEMS LLC	AB1032	100	19150	JUSTICE CENTER FACILITY MGMT	444700	Other Repair & Maint. Service	1,020.50	PARTS REPLACEMENT
112544	12/24/25	COLOVAX LLC	251209D	217	861457	IMMUNIZATION & VACCINATN CHILD	443100	Medical, Dental & Vet Services	4,579.74	VACCINE SERVICES
112545	12/24/25	COMMUNICATION INFRASTRUCTURE GROUP	25700	230	800156	HILLTOP RD (REATA-SINGING HILL	443600	Other Professional Services	1,437.23	HILLTOP RD PUBLIC INFORMATION SERVICES
			25699	200	800100	CONTRACTED MAJOR ROAD MAINT	443600	Other Professional Services	8,090.12	GENERAL PUBLIC INFORMATION SERVICES
								Total Payment	**9,527.35**	
112546	12/24/25	COMPASSCOM SOFTWARE CORPORATION	6844	200	31400	MAINTENANCE OF CONDITION	438800	C.A.-Other Equipment	499.95	MONTHLY SATELLITE SUBSCRIPTION
112547	12/24/25	COMPUTRONIX (USA) INC	7656	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	2,600.00	DBA SERVICES DEC 2025
			7676	100	800900	TECHNOLOGY FUND	443600	Other Professional Services	3,995.00	POSSE SUSTAIN
								Total Payment	**6,595.00**	
112548	12/24/25	CORDANT HEALTH SOLUTIONS	FS2560113025	100	19700	COMMUNITY JUSTICE SERVICES	443115	Drug Testing	178.34	TESTING SERVICES
112549	12/24/25	CORE ELECTRIC COOPERATIVE	95567070/120925	200	31400	MAINTENANCE OF CONDITION	450210	Electric	115.88	LARKSPUR YARD
112550	12/24/25	CORE ELECTRIC COOPERATIVE	81003200/111925	100	19100	FACILITIES ADMINISTRATION	450210	Electric	98.65	THIRD ST & ELBERT - HHS LIGHTS
112551	12/24/25	CROWE LLP	CI266233	100	800900	TECHNOLOGY FUND	443600	Other Professional Services	56,000.00	WORKSMART DYNAMICS IMPLEMENTATION
			CI260236	100	800900	TECHNOLOGY FUND	443600	Other Professional Services	269,000.00	WORKSMART DYNAMICS IMPLEMENTATION

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								Total Payment	**325,000.00**	
112552	12/24/25	CUSHING TERRELL	2039331	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	57,680.00	MONUMENT SIGNAGE
112553	12/24/25	D'AMBROSIO, JENNIFER	102025-110625	100	16400	COMMUNITY SERVICES	445300	Travel Expense	44.10	MILEAGE REIMBURSEMENT
112554	12/24/25	DC GROUP INC	INV2514941	240	33215	JUSTICE CNTR FACIL IMPRVMNTS	474800	Other Machinery & Equip.	126,691.61	PART REPLACEMENT
112555	12/24/25	DLH ARCHITECTURE LLC	24219	330	870076	HEROES HALL - FAIRGROUNDS	472200	Design/Soft Costs	54,000.00	DESIGN SERVICES - HEROES HALL
			25143	100	33215	JUSTICE CNTR FACIL IMPRVMNTS	472300	Improvements	3,780.00	JUSTICE CENTER SECURITY REMODEL
								Total Payment	**57,780.00**	
112556	12/24/25	DOOLEY ENTERPRISES INC	71107	100	21115	SHERIFF TRAINING	433700	Firearm Supplies	631.75	AMMUNITION
112557	12/24/25	DOUGLAS COUNTY DEPUTY SHERIFF'S OFFICE	12750	250	53500	OPEN SPACE	443350	Security Services	2,720.00	SECURITY SERVICES
			12784	100	100	GENERAL FUND	211400	A/P - General	340.00	SECURITY SERVICES
								Total Payment	**3,060.00**	
112558	12/24/25	DOVE CREEK FORESTRY INC	146182	250	861063	FRWRM PROGRAM SB23-214	447500	Other Purchased Services	87,650.00	SANDSTONE RANCH FOREST RESTORATION PROJECT
			146179	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	9,750.00	WILDFIRE MITIGATION PROGRAM
								Total Payment	**97,400.00**	
112559	12/24/25	EBY, JENNIFER	011025-060525	100	16400	COMMUNITY SERVICES	445300	Travel Expense	446.74	MILEAGE REIMBURSEMENT
112560	12/24/25	ELLIOTT, MARY B	110525-112425	217	861623	NURSE SUPPORT	445300	Travel Expense	110.30	MILEAGE REIMBURSEMENT
112561	12/24/25	EMPRISE CONCEPTS LLC	INV846	230	800464	PINE LANE IMPROVEMENTS	473100	Roads, St., Drainage-Eng.	14,040.20	PINE DR/PINE LN CONSTRUCTION MANAGEMENT
112562	12/24/25	ERVIN, LESLIE	120325-121025	100	12400	MOTOR VEHICLE	445300	Travel Expense	14.63	MILEAGE REIMBURSEMENT
112563	12/24/25	FILEVINE INC	INV078806	100	18900	SOFTWARE MAINTENANCE	444550	Software/Hardware Subscription	9,938.88	FILEVINE LICENSES
112564	12/24/25	FISHER, JENNIFER JEAN	110925	217	861057	TPEP - TOBACCO PREV & ED PROG	445300	Travel Expense	33.32	MILEAGE REIMBURSEMENT
112565	12/24/25	FREESE AND NICHOLS INC	1395288	200	800506	STORMWATER PRIORITY PROJECTS	443600	Other Professional Services	990.00	MANHOLE DESIGN
112566	12/24/25	FRONT RANGE DUCT CLEANING	29647	100	55200	FAIRGROUND OPERATIONS	444700	Other Repair & Maint. Service	1,280.00	CLEAN KITCHEN HOODS FAIRGROUNDS
112567	12/24/25	G2 SOLUTIONS	16208	100	19150	JUSTICE CENTER FACILITY MGMT	436600	Other Repair & Maint. Supplies	2,363.00	SNOW REMOVAL MATERIALS
112568	12/24/25	GALLS LLC	BC2243738	220	822110	SWAT TEAM	433500	Clothing & Uniforms	11,960.00	BALLISTIC PLATES
			1001751958/113025	100	22100	PATROL-LEA	433500	Clothing & Uniforms	68.99	PANTS
			1001751958/113025	100	22100	PATROL-LEA	433500	Clothing & Uniforms	348.78	PANTS & SHIRTS
			1001751958/113025	100	22100	PATROL-LEA	433500	Clothing & Uniforms	324.58	SHIRTS
			1001751958/113025	100	22100	PATROL-LEA	433500	Clothing & Uniforms	388.76	PANTS & SHIRTS
			1001751958/113025	100	22100	PATROL-LEA	433500	Clothing & Uniforms	217.25	TIES
			1001751958/113025	100	22100	PATROL-LEA	433500	Clothing & Uniforms	1,057.28	CADET BADGES
			1001751958/113025	100	22100	PATROL-LEA	433500	Clothing & Uniforms	264.32	BADGES
			1001751958/113025	100	22100	PATROL-LEA	433500	Clothing & Uniforms	113.53	BADGES
			1001751958/113025	100	22100	PATROL-LEA	433500	Clothing & Uniforms	62.59	NAME TAGS
			1001751958/113025	100	22100	PATROL-LEA	433500	Clothing & Uniforms	62.59	NAME TAGS
			1001751958/113025	100	22100	PATROL-LEA	433500	Clothing & Uniforms	206.97	PANTS
			1001751958/113025	100	22100	PATROL-LEA	433500	Clothing & Uniforms	307.62	PANTS
			1001751958/113025	100	22100	PATROL-LEA	433500	Clothing & Uniforms	153.01	PANTS & SHIRTS
			1001751958/113025	100	22100	PATROL-LEA	433500	Clothing & Uniforms	137.98	PANTS
			1001751958/113025	100	22100	PATROL-LEA	433500	Clothing & Uniforms	264.32	BADGES

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			1001751958/113025	100	22100	PATROL-LEA	433500	Clothing & Uniforms	62.59	NAME TAGS
			1001751958/113025	100	22100	PATROL-LEA	433500	Clothing & Uniforms	333.98	PANTS & SHIRTS
			1001751958/113025	100	22100	PATROL-LEA	433500	Clothing & Uniforms	153.98	PANTS
			1001751958/113025	100	22100	PATROL-LEA	433500	Clothing & Uniforms	293.01	SHIRTS
			1001751958/113025	100	22100	PATROL-LEA	433500	Clothing & Uniforms	137.98	PANTS
			1001751958/113025	100	22150	TRAFFIC SECTION	433500	Clothing & Uniforms	137.98	PANTS
			1001751958/113025	100	22150	TRAFFIC SECTION	433500	Clothing & Uniforms	185.16	JACKET
			1001751958/113025	100	22270	HR DIVISION ADMIN	433500	Clothing & Uniforms	185.98	SHIRTS
			1001751958/113025	100	23150	MAJOR CRIMES SECTION	433500	Clothing & Uniforms	83.98	PANTS
			1001751958/113025	100	23150	MAJOR CRIMES SECTION	433500	Clothing & Uniforms	220.99	PANTS & JACKET
			1001751958/113025	100	23150	MAJOR CRIMES SECTION	433500	Clothing & Uniforms	276.31	BADGES
			1001751958/113025	100	27400	SRO-NORTHSTAR ACADEMY	433500	Clothing & Uniforms	68.99	PANTS
			1001751958/113025	100	822110	SWAT TEAM	433500	Clothing & Uniforms	252.99	BOOTS
			1001751958/113025	100	21115	SHERIFF TRAINING	433500	Clothing & Uniforms	206.97	PANTS
			1001751958/113025	100	21115	SHERIFF TRAINING	433500	Clothing & Uniforms	206.97	PANTS
			1001751958/113025	100	21130	EMPLOYEE WELLNESS	433500	Clothing & Uniforms	137.98	PANTS
			1001751958/113025	100	21130	EMPLOYEE WELLNESS	433500	Clothing & Uniforms	169.64	SHIRT, BELT, NAME TAG
			1001751958/113025	100	21130	EMPLOYEE WELLNESS	433500	Clothing & Uniforms	(82.42)	SHIRT RETURN
			1001751958/113025	100	21150	PROFESSIONAL STANDARDS	433500	Clothing & Uniforms	3,232.08	POUCHES
			1001751958/113025	100	21200	INVESTIGATIONS	433500	Clothing & Uniforms	9.06	NAME STRIP
			1001751958/113025	100	21400	COURT SERVICES	433500	Clothing & Uniforms	137.98	PANTS
			1001751958/113025	100	21500	DETENTION	433500	Clothing & Uniforms	168.04	SHIRTS
			1001751958/113025	100	21500	DETENTION	433400	Operating Supplies	246.77	SHIRTS
			1001751958/113025	100	21500	DETENTION	433500	Clothing & Uniforms	1,057.28	CADET BADGES
			1001751958/113025	100	21500	DETENTION	433500	Clothing & Uniforms	27.18	NAME STRIP
			1001751958/113025	100	21500	DETENTION	433500	Clothing & Uniforms	59.21	NAME TAGS
			1001751958/113025	100	21500	DETENTION	433500	Clothing & Uniforms	76.99	PANTS
			1001751958/113025	100	21650	CSV PROGRAM	433500	Clothing & Uniforms	165.40	PANTS, BELT, NAME TAG
			1001751958/113025	100	22100	PATROL-LEA	433500	Clothing & Uniforms	62.59	NAME TAGS
			1001751958/113025	100	22100	PATROL-LEA	433500	Clothing & Uniforms	137.98	PANTS
								Total Payment	**24,352.19**	
112569	12/24/25	GOVCONNECTION INC	77128247	100	18100	IT ADMINISTRATION	474500	Computer Equipment	23,560.50	LAPTOPS
112570	12/24/25	GRANICUS LLC	219620	100	100	GENERAL FUND	151100	Prepaid Exp.-General	73,316.17	GRANICUS SOFTWARE RENEWAL
112571	12/24/25	HARRIS CORRECTIONS SOLUTIONS INC	HCORMN000177	100	100	GENERAL FUND	151100	Prepaid Exp.-General	163,185.00	OFFENDER360 SUBSCRIPTION 2026
112572	12/24/25	HARRIS SYSTEMS USA INC	CCIMN0000750	100	100	GENERAL FUND	151100	Prepaid Exp.-General	240,806.00	ASSESSOR HARRIS SYSTEMS 2026
112573	12/24/25	HCG CONSTRUCTION	CI2023013APP5RTNG	200	800100	CONTRACTED MAJOR ROAD MAINT	211810	Retainage Payable	66,419.87	ROAD MAINTENANCE - PALMER DIVIDE
112574	12/24/25	HDR ENGINEERING INC	1200778678	230	800998	US HWY 85 IMPROVEMENTS	467400	State-CDOT	12,768.46	DESIGN SERVICES - US 85
			1200778679	200	800435	PINE DRIVE IMPROVEMENTS	443600	Other Professional Services	3,915.50	DESIGN SERVICES - PINE DR/PINE LN
			1200778681	200	800302	US85 CORRIDOR IMPROVEMENTS	467400	State-CDOT	60,723.60	DESIGN SERVICES - RON KING TR
								Total Payment	**77,407.56**	
112575	12/24/25	HEADWATER AUTHORITY OF THE SOUTH PLATTE (HASP)	103783	240	870066	DIST 8 CAPITAL IMPROV PROJ	472300	Improvements	792.50	LEASE AGREEMENT
112576	12/24/25	HSS SECURITY LLC	SI20967	330	33190	OTHER GENERAL GOVT. BLDGS.	433910	Building Security Supplies	10,448.00	REPLACEMENT COMPONENTS
			SI20966	240	33215	JUSTICE CNTR FACIL IMPRVMNTS	433910	Building Security Supplies	28,964.00	REPLACEMENT COMPONENTS
								Total Payment	**39,412.00**	
112577	12/24/25	INSIGHT PUBLIC SECTOR INC	1101336346	100	18900	SOFTWARE MAINTENANCE	444550	Software/Hardware Subscription	50,820.00	MICROSOFT WINDOWS 10 EXTENDED SECURITY SUBSCRIPTION

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112578	12/24/25	INSITUFORM TECHNOLOGIES LLC	806646	200	800506	STORMWATER PRIORITY PROJECTS	478300	Major Maint. Repair Projects	52,800.00	HIGHLANDS RANCH STORM SEWER PROJECT
112579	12/24/25	INTEGRITY COACHING & CONSULTING, LLC	75NOV2025	217	861615	CHILD CARE DEVELOPMENT BLOCK G	432100	Contract Work/Temporary Agency	402.53	EARLY CHILDHOOD COUNCIL CONTRACTOR
			75NOV2025	217	861620	BUELL FOUNDATION EARLY CHILD	432100	Contract Work/Temporary Agency	2,048.39	EARLY CHILDHOOD COUNCIL CONTRACTOR
			75NOV2025	217	861627	EARLY CHILDHOOD COUNCIL CRRSA	432100	Contract Work/Temporary Agency	1,370.00	EARLY CHILDHOOD COUNCIL CONTRACTOR
			75NOV2025	217	861616	E & E CHILD CARE GRANT PROGRAM	432100	Contract Work/Temporary Agency	2,229.08	EARLY CHILDHOOD COUNCIL CONTRACTOR
								Total Payment	**6,050.00**	
112580	12/24/25	INTERNATIONAL ACADEMY OF PUBLIC SAFETY, INC	2025455	295	861350	RMHIDTA TRAINING	443600	Other Professional Services	4,250.00	TRAINING EVENT
112581	12/24/25	JACOBS ENGINEERING GROUP INC	WXYA4800032	230	800129	I-25 FRONTAGE RD(TOMAH-DAWSON)	473100	Roads, St., Drainage-Eng.	3,319.47	WEST FRONTAGE FD RELOCATION
112582	12/24/25	JUSTFOIA INC	RN26113	100	100	GENERAL FUND	151100	Prepaid Exp.-General	13,370.57	ANNUAL SOFTWARE RENEWAL
112583	12/24/25	KATHERINE NESTER	110325-111825	217	861619	TSQI CSQI GAE FUNDING	443600	Other Professional Services	1,500.00	EARLY CHILDHOOD COUNCIL CONTRACTOR
112584	12/24/25	KIMLEY-HORN & ASSOCIATES INC	677600101125	230	800267	WATERTON ROAD	473100	Roads, St., Drainage-Eng.	17,737.50	ZEBULON ENGINEERING SERVICES
112585	12/24/25	KNOTHEAD TREE AND LAWN CARE	23339	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	1,650.00	WILDFIRE MITIGATION PROGRAM
			24027	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	2,125.00	WILDFIRE MITIGATION PROGRAM
			23287	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	2,175.00	WILDFIRE MITIGATION PROGRAM
			23336	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	600.00	WILDFIRE MITIGATION PROGRAM
								Total Payment	**6,550.00**	
112586	12/24/25	KUMAR AND ASSOCIATES INC	239279/2025407	350	800731	SPRING CANYON LID	443600	Other Professional Services	5,347.50	SPRING CANYON TESTING
			239279/120925	350	800731	SPRING CANYON LID	443600	Other Professional Services	1,593.00	SPRING CANYON TESTING
								Total Payment	**6,940.50**	
112587	12/24/25	LABORATORY CORPORATION OF AMERICA	85876439	210	44500	CHILD WELFARE	443200	Legal Services	96.00	TESTING SERVICES
112588	12/24/25	LIGHTING ACCESSORY & WARNING SYSTEMS	26559	250	53500	OPEN SPACE	474300	Cars, Vans, Pickups	3,795.10	VEHICLE UPFIT
112589	12/24/25	LOCLYZ MEDIA SERVICES	1727	100	11600	PUBLIC AFFAIRS	443655	Video Production Services	37,987.50	VIDEO PRODUCTION SERVICES
112590	12/24/25	MAINTENANCE RESOURCES INC	2512242	100	19180	UNIFIED METROPOLITAN FORENSIC	444400	Service Contracts	1,725.00	JANITORIAL SERVICES
			2512245	100	55200	FAIRGROUND OPERATIONS	444400	Service Contracts	422.00	JANITORIAL SERVICES
			A2512326	100	55200	FAIRGROUND OPERATIONS	444400	Service Contracts	1,021.22	JANITORIAL SERVICES
			2512241	100	55200	FAIRGROUND OPERATIONS	444400	Service Contracts	1,497.00	JANITORIAL SERVICES
			2512246	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	30,707.00	JANITORIAL SERVICES
			2512243	100	19175	HIGHLANDS RANCH SUBSTATION FAC	444400	Service Contracts	5,512.00	JANITORIAL SERVICES
			2512244	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	618.00	JANITORIAL SERVICES
								Total Payment	**41,502.22**	
112591	12/24/25	MANNA RESOURCE CENTER	CSBG1125	100	861549	COMMUNITY SERVICES BLOCK GRANT	447500	OPS/ 2025 CSBG	500.00	NOV 2025 SERVICES
			CSBG07125	100	861549	COMMUNITY SERVICES BLOCK GRANT	447500	OPS/ 2025 CSBG	400.00	JUL 2025 SERVICES
			CSBG1025	100	861549	COMMUNITY SERVICES BLOCK GRANT	447500	OPS/ 2025 CSBG	300.00	OCT 2025 SERVICES
			CSBG0825	100	861549	COMMUNITY SERVICES BLOCK GRANT	447500	OPS/ 2025 CSBG	400.00	AUG 2025 SERVICES
			CSBG1225	100	861549	COMMUNITY SERVICES BLOCK GRANT	447500	OPS/ 2025 CSBG	500.00	DEC 2025 SERVICES
			CSBG0925	100	861549	COMMUNITY SERVICES BLOCK GRANT	447500	OPS/ 2025 CSBG	300.00	SEP 2025 SERVICES
								Total Payment	**2,400.00**	
112592	12/24/25	MATRIX DESIGN GROUP INC	48826	230	800117	CONTRACTED MAINTENANCE	473100	Roads, St., Drainage-Eng.	31,833.34	JONES RD REDESIGN
112593	12/24/25	MCCASKILL, JOHNMICHAEL G	110325-112425	217	861057	TPEP - TOBACCO PREV & ED PROG	445300	Travel Expense	411.88	MILEAGE REIMBURSEMENT

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
112594	12/24/25	MOCON PACIFIC INC	251261	200	800506	STORMWATER PRIORITY PROJECTS	478300	Major Maint. Repair Projects	92,374.00	RURAL CULVERT UV LINING PROJECT
112595	12/24/25	MOORE ENGINEERING INC	SIN006313	100	16200	PLANNING & ZONING SERVICES	443600	Other Professional Services	577.50	WATER DEVELOPMENT REVIEW SERVICES
112596	12/24/25	MOTOROLA SOLUTIONS INC	8282158655	250	53500	OPEN SPACE	474350	Capital Com.SystemsRadio	561.78	RADIO PARTS
			8282157535	250	53500	OPEN SPACE	474350	Capital Com.SystemsRadio	494.28	RADIO PARTS
								Total Payment	**1,056.06**	
112597	12/24/25	MTM RECOGNITION	6265336	100	17100	HR ADMIN	447700	Recognition Programs	3,340.51	RECOGNITION AWARDS
112598	12/24/25	NOURISH MEALS ON WHEELS	OAINOURDEC25	100	861587	ARPA - AGING RESOURCES OLDER A	443600	OPS/ ARPA OAI Meals on Wheels	11,529.31	2025 GRANT SERVICES
112599	12/24/25	OTODATA TECHNOLOGIES USA INC	INV481738	100	19150	JUSTICE CENTER FACILITY MGMT	444400	Service Contracts	15.00	NETWORK MONITORING
112600	12/24/25	PAVLICEK, JUVAILA R	110125-111825	217	861469	WIC - ADDITIONAL OPERATING EXP	445300	Travel Expense	66.15	MILEAGE REIMBURSEMENT
112601	12/24/25	PINERY HOMEOWNERS ASSOCIATION	296	250	53500	OPEN SPACE	443350	Security Services	478.55	NOV 2025 SECURITY PATROLS
			297	100	51100	PARK MAINTENANCE	447500	Other Purchased Services	1,083.86	NOV 2025 SECURITY PATROLS
								Total Payment	**1,562.41**	
112602	12/24/25	PINERY WATER DISTRICT	12082025	200	31400	MAINTENANCE OF CONDITION	448600	Bulk Water	513.36	PINERY PARK
			4310/120525	100	51100	PARK MAINTENANCE	450230	Water & Sewer	21.64	BAYOU GULCH FOUNTAIN
			3327/120525	100	51100	PARK MAINTENANCE	450230	Water & Sewer	46.64	BAYOU GULCH DOG PARK
			4623/120525	100	51100	PARK MAINTENANCE	450230	Water & Sewer	34.14	CHERRY CREEK TRAILHEAD
			4309/120525	100	51100	PARK MAINTENANCE	450230	Water & Sewer	109.14	BAYOU GULCH IRRIGATION
			2291/120525	100	51100	PARK MAINTENANCE	450230	Water & Sewer	109.14	PINERY PARK
			4565/120525	100	51100	PARK MAINTENANCE	450230	Water & Sewer	34.14	BINGHAM LAKE PARK
								Total Payment	**868.20**	
112603	12/24/25	PMAM CORPORATION	202511081	220	822150	FALSE ALARM REDUCTION PROGRAM	342330	Alarm Registration Fees	2,389.40	NOV 2025 ALARM REGISTRATION
112604	12/24/25	POWER MOTIVE CORPORATION	P76407	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	379.52	FLEET PARTS
112605	12/24/25	POWERDMS INC	INV148287	100	100	GENERAL FUND	151100	Prepaid Exp.-General	1,150.00	2026 NATIONAL COMMISSION ON CORRECTIONAL HEALTH CARE STANDARDS
112606	12/24/25	PRO FORCE LAW ENFORCEMENT	590740	100	21116	REGULATORY TRAINING	438200	C.A.-Firearms/Tasers	7,992.00	TRAINING FIREARMS
112607	12/24/25	PROCOM LLC	146909	100	17100	HR ADMIN	443115	Drug Testing	1,545.00	EMPLOYEE TESTING
112608	12/24/25	PROCTOR, KELSEY	110625-112625	210	44500	CHILD WELFARE	445300	Travel Expense	181.37	MILEAGE REIMBURSEMENT
112609	12/24/25	RESPEC CONSULTING & SERVICES	INV11250670	200	800506	STORMWATER PRIORITY PROJECTS	443600	Other Professional Services	13,875.00	VIDEO ANALYSIS
112610	12/24/25	RISE ABOVE COLORADO	4	295	861330	HIDTA DISCRETIONARY FUNDS	443600	Other Professional Services	8,308.99	SUICIDE PREVENTION PROJECT
112611	12/24/25	RMS RECOVERY MONITORING SOLUTIONS	10172119	100	19700	COMMUNITY JUSTICE SERVICES	443115	Drug Testing	2,980.00	TESTING SERVICES
112612	12/24/25	RONCAGLIA, KATHLEEN	110425-112425	210	44150	ADULT PROTECTION	445300	Travel Expense	258.44	MILEAGE REIMBURSEMENT
112613	12/24/25	ROYAL PROCESS SERVING & PARALEGAL SERVICES	36922	100	11200	COUNTY ATTORNEY	443200	Legal Services	65.00	PROCESS SERVICES
112614	12/24/25	RS & H INC	102402600012	235	801507	C470 TRAIL OVER UNIVERSITY	443600	Other Professional Services	752.00	C470 TRAIL OVER UNIVERSITY PROJECT
			102401790016	235	801526	GRIGS ROAD IMPROVEMENT PROJECT	473100	Roads, St., Drainage-Eng.	10,208.00	GRIGS RD PAVING
								Total Payment	**10,960.00**	

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112615	12/24/25	SANDOVAL ELEVATOR COMPANY LLC	12838	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	177.00	ELEVATOR MAINTENANCE
112616	12/24/25	SCHEUBER & DARDEN ARCHITECTS	CHICKCOOP6FINAL	250	807014	PRAIRIE CANYON RANCH	443600	Other Professional Services	3,591.00	WILLIAM CONVERSE RANCH
112617	12/24/25	SECURITY CENTRAL INC	1015324	330	33300	P.W. COMPLEX FACILITIES	438800	C.A.-Other Equipment	2,792.60	FIRE ALARM INSTALLATION
			1015543	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	708.00	BATTERY REPLACEMENT SERVICE CALL
								Total Payment	**3,500.60**	
112618	12/24/25	SEDALIA LANDFILL	13602E313	200	31400	MAINTENANCE OF CONDITION	450240	Waste Disposal Services	5,525.90	CONSTRUCTION DEBRIS
112619	12/24/25	SENERGY PETROLEUM LLC	415321951	100	19910	FLEET MAINTENANCE	436100	Oil & Lubrication	317.25	DIESEL EXHAUST FLUID FOR CASTLE ROCK
			415321950	100	19910	FLEET MAINTENANCE	436100	Oil & Lubrication	444.75	DIESEL EXHAUST FLUID FOR PARKER
								Total Payment	**762.00**	
112620	12/24/25	SEWALD HANFLING PUBLIC AFFAIRS	7840	100	802000	LEGISLATIVE SERVICES	443600	Other Professional Services	6,250.00	CONSULTING SERVICES
112621	12/24/25	SHUMS CODA ASSOCIATES	19884	100	24100	BUILDING DEVELOPMENT SERVICES	447270	Elevator Witness Test	200.00	ELEVATOR WITNESS TEST
			19929	100	24100	BUILDING DEVELOPMENT SERVICES	447270	Elevator Witness Test	200.00	ELEVATOR WITNESS TEST
								Total Payment	**400.00**	
112622	12/24/25	SOURCENOW	INVSN4108	100	19700	COMMUNITY JUSTICE SERVICES	433200	Office Supplies	298.49	TONER FOR PRINTERS
112623	12/24/25	SOUTH METRO FIRE RESCUE AUTHORITY	NOV2025	100	19150	JUSTICE CENTER FACILITY MGMT	451100	Building/Land Lease/Rent	619.57	NOV 2025 LEASE - RUETER-HESS TOWER
			DEC2025	100	19150	JUSTICE CENTER FACILITY MGMT	451100	Building/Land Lease/Rent	619.57	DEC 2025 LEASE - RUETER-HESS TOWER
								Total Payment	**1,239.14**	
112624	12/24/25	SRI INC	20251399	100	13100	TREASURER	447210	Internet Auction Fees	5,208.00	2025 TAX LIEN SALE AUCTION FEE
112625	12/24/25	STREET SIMPLIFIED LLC	2025141	200	31660	TRAFFIC SIGNAL ASSET MGMT PROG	443400	General Engineering Services	25,000.00	INTERSECTION CLOSE CALL EVALUATION
112626	12/24/25	TAILER, SHELLEY	NOV2025	210	44100	ADMINISTRATION BLOCK GRANT	432100	Contract Work/Temporary Agency	1,012.50	CONTRACT ADMINISTRATION
112627	12/24/25	THE RESOURCEFUL EDUCATOR LLC	1036	217	861624	EARLY CHILDHOOD COUNCIL PDG	443600	Other Professional Services	4,425.00	EARLY CHILDHOOD COUNCIL CONTRACTOR
			1035	217	861619	TSQI CSQI GAE FUNDING	443600	Other Professional Services	2,050.00	EARLY CHILDHOOD COUNCIL CONTRACTOR
			1036	217	861625	EARLY CHILDHOOD COUNCIL ARP	443600	Other Professional Services	75.00	EARLY CHILDHOOD COUNCIL CONTRACTOR
			1036	217	861627	EARLY CHILDHOOD COUNCIL CRRSA	443600	Other Professional Services	625.00	EARLY CHILDHOOD COUNCIL CONTRACTOR
								Total Payment	**7,175.00**	
112628	12/24/25	THOMSON REUTERS WEST	852926907	223	28001	DA 23RD - DISTRICT MO ALLOC	446400	Books & Subscription	310.00	SOFTWARE SUBSCRIPTION
112629	12/24/25	TRANSWEST TRUCK TRAILER RV	DE13672	100	19210	VEHICLE REPLACEMENT	474300	Cars, Vans, Pickups	247,989.00	2026 FREIGHTLINER
112630	12/24/25	TRINITY SERVICES GROUP INC	3011500213	100	21500	DETENTION	447150	Inmate Meals	15,782.80	INMATE MEALS
			3011500212	100	21500	DETENTION	447150	Inmate Meals	15,597.12	INMATE MEALS
								Total Payment	**31,379.92**	
112631	12/24/25	TST INFRASTRUCTURE LLC	12003	350	800731	SPRING CANYON LID	443600	Other Professional Services	65,591.60	SPRING CANYON LID DESIGN
			12004	350	800732	BANNOCK DR 2023 LID	443600	Other Professional Services	32,765.00	BANNOCK LID DESIGN
			12002	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	300.00	BANNOCK LID DESIGN
								Total Payment	**98,656.60**	
112632	12/24/25	TYLER TECHNOLOGIES INC	CI10000236537	100	100	GENERAL FUND	151100	Prepaid Exp.-General	21,092.01	SOFTWARE RENEWAL
112633	12/24/25	UNIFIRST CORPORATION	2260213461	100	19910	FLEET MAINTENANCE	433500	Clothing & Uniforms	73.71	UNIFORM SERVICE
			2260213366	100	19910	FLEET MAINTENANCE	433500	Clothing & Uniforms	212.88	UNIFORM SERVICE
			2260212002	100	19910	FLEET MAINTENANCE	433500	Clothing & Uniforms	73.71	UNIFORM SERVICE
			2260211890	100	19910	FLEET MAINTENANCE	433500	Clothing & Uniforms	212.88	UNIFORM SERVICE

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								Total Payment	**573.18**	
112634	12/24/25	URBAN DRAINAGE & FLOOD CONTROL DISTRICT	INV03226	200	800503	EMERGENCY STORM DRAINAGE	467300	Special Districts	150,000.00	NEWLIN GULCH AT RECREATION DRIVE IMPROVEMENTS
112635	12/24/25	US IMAGING	27464	100	871000	E-RECORDING	443600	Other Professional Services	24,969.00	NOV 2025 INDEXING
112636	12/24/25	VANCE BROTHERS LLC	AC00096333	200	31400	MAINTENANCE OF CONDITION	448300	Asphalt & Asphalt Filler	3,744.00	ASPHALT CRACK SEALANT
112637	12/24/25	VANDERBILT UNIVERSITY MEDICAL CENTER	VDCC5560654	100	18900	SOFTWARE MAINTENANCE	444550	Software/Hardware Subscription	124.30	REDCAP PROJECT FEES
112638	12/24/25	WATER & EARTH TECHNOLOGIES INC	5493	200	800506	STORMWATER PRIORITY PROJECTS	473100	Roads, St., Drainage-Eng.	4,162.03	GAUGE MAINTENANCE
112639	12/24/25	WELLS FARGO BANK - GOVERNMENT	NOV2025/SOC	210	44500	CHILD WELFARE	443550	Banking Service Fees	28.90	NOV 2025 BANK FEES
112640	12/24/25	WELLS FARGO BANK - GOVERNMENT	NOV2025/2025013	100	13100	TREASURER	443550	Banking Service Fees	2,131.31	NOV 2025 BANK FEES
112641	12/24/25	WELLS FARGO BANK - GOVERNMENT	NOV2025	295	861350	RMHIDTA TRAINING	443550	Banking Service Fees	38.51	NOV 2025 BANK FEES
112642	12/24/25	WEMBER INC	20253105	250	850844	ZEBULON PARK PROJECT	472200	Design/Soft Costs	16,184.00	ZEBULON DESIGN SERVICES
112643	12/24/25	WESTERN PAPER DISTRIBUTORS	5336558	100	19150	JUSTICE CENTER FACILITY MGMT	433900	Janitorial Supplies	1,764.19	JANITORIAL SUPPLIES
112644	12/24/25	WESTERN WRECKING	CI2025004APP5	200	800100	CONTRACTED MAJOR ROAD MAINT	478200	Major Maint. of Assets	24,000.00	2025 CONCRETE CRUSHING
			CI2025004APP5RTNG	200	800100	CONTRACTED MAJOR ROAD MAINT	211810	Retainage Payable	(1,200.00)	2025 CONCRETE CRUSHING
								Total Payment	**22,800.00**	
112645	12/24/25	WESTON SOLUTIONS INC	DEC202501717	200	31400	MAINTENANCE OF CONDITION	443600	Other Professional Services	3,415.70	ROADSIDE SOIL STUDY
112646	12/24/25	WESTSIDE TOWING	255757789	100	23200	EVIDENCE	444600	Vehicle Tow Services	3,432.01	TOWING SERVICES
112647	12/24/25	WILLIAMS SCOTSMAN INC	9025080192	100	19275	COUNTY EMERGENCY PREPAREDNESS	444300	Equipment Rental	(650.51)	MOBILE OFFICE FOR HELICOPTER CREDIT
			9025063627	100	19275	COUNTY EMERGENCY PREPAREDNESS	444300	Equipment Rental	1,557.98	MOBILE OFFICE FOR HELICOPTER
								Total Payment	**907.47**	
531062	12/23/25	ADVANTAGE TREATMENT CENTER	B2511000176	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	2,132.70	COMMUNITY CORRECTIONS
531063	12/23/25	ALLEGIANT MORTUARY TRANSPORT	NOVEMBER2025	100	23100	CORONER	443600	Other Professional Services	795.00	TRANSPORT SERVICES
531064	12/23/25	AMERICAN BIOIDENTITY INC	1125138	210	44500	CHILD WELFARE	443600	Other Professional Services	747.50	NOV 2025 FINGERPRINT SUBMISSION
531065	12/23/25	ANAYA, SERGIO E	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	602.80	REGISTRATION REFUND
531066	12/23/25	ANDERSON, DANIEL W	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	534.90	REGISTRATION REFUND
531067	12/23/25	APPLEGATE, GRANT F	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	795.06	REGISTRATION REFUND
531068	12/23/25	AT&T MOBILITY	594357	100	21200	INVESTIGATIONS	443600	Other Professional Services	245.00	TOWER DUMPS
531069	12/23/25	B & S TREE SERVICE	741	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	2,236.00	WILDFIRE MITIGATION PROGRAM
			742	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	10,000.00	WILDFIRE MITIGATION PROGRAM
			734	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	4,802.50	WILDFIRE MITIGATION PROGRAM
			743	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	3,204.00	WILDFIRE MITIGATION PROGRAM
			730	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	2,874.00	WILDFIRE MITIGATION PROGRAM
								Total Payment	**23,116.50**	
531070	12/23/25	BECKER'S SCHOOL SUPPLIES	2101101IN	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	155.09	EARLY CHILDHOOD COUNCIL CONTRACTOR

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531071	12/23/25	BIG BITE ENTERTAINMENT LLC	BBE202588	100	11600	PUBLIC AFFAIRS	443655	Video Production Services	3,525.00	VIDEO PRODUCTION SERVICES
531072	12/23/25	BOWDEN COMPANY LIMITED	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	2,334.09	REGISTRATION REFUND
531073	12/23/25	BRAUN, ANNEMARIE	102725-103025	295	861350	RMHIDTA TRAINING	457200	Instructor Travel	221.00	INSTRUCTOR TRAINING FEES
531074	12/23/25	CALLAHAN, BRIAN L	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	230.92	REGISTRATION REFUND
531075	12/23/25	CANNON, LARRY B & KAROLINE P	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	172.43	REGISTRATION REFUND
531076	12/23/25	CASTLE ROCK CHEVROLET BUICK GMC	247886/113025	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	8,577.14	FLEET PARTS
531077	12/23/25	CASTLE ROCK CHRYSLER DODGE JEEP	247886/113025	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	648.23	FLEET PARTS
531078	12/23/25	CASTLE ROCK COMPOSTING	208	100	32100	WASTE TRANSFER SITES	450240	Waste Disposal Services	20,742.00	WASTE DISPOSAL
531079	12/23/25	CASTLE ROCK FORD	247886/113025	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	13,949.95	FLEET PARTS
531080	12/23/25	COLORADO BUREAU OF INVESTIGATION	A260500018	100	100	GENERAL FUND	214628	Due to CBI - Concealed Handgun	6,135.00	NOV 2025 CONCEALED HANDGUN FEES
			A260400019	100	100	GENERAL FUND	214628	Due to CBI - Concealed Handgun	9,475.50	OCT 2025 CONCEALED HANDGUN FEES
								Total Payment	**15,610.50**	
531081	12/23/25	COLORADO DISTRICT ATTORNEY'S COUNCIL	32770	223	28001	DA 23RD - DISTRICT MO ALLOC	443635	Subpeona Services	961.40	SUBPOENAS
531082	12/23/25	COLORADO STATE UNIVERSITY EXTENSION	CY254THQTR	100	55100	EXTENSION	447500	Other Purchased Services	92,932.08	Q4 2025 CSU PAYROLL
531083	12/23/25	COMBAT CORNER LLC	SCU559844	220	21115	SHERIFF TRAINING	433500	Clothing & Uniforms	1,239.46	SHIRTS FOR INSTRUCTORS
531084	12/23/25	CORECIVIC INC	B2511000048	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	390.90	COMMUNITY CORRECTIONS
			B2510000150/120525	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	2,160.39	COMMUNITY CORRECTIONS
			B2511000109	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	8,223.42	COMMUNITY CORRECTIONS
			B2511000050	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	17,400.00	COMMUNITY CORRECTIONS
								Total Payment	**28,174.71**	
531085	12/23/25	COVA TREE	28873	230	800434	BROADWAY/HRP INTERSECTION	443600	Other Professional Services	1,090.00	ARBORIST SERVICES
531086	12/23/25	DEEP ROOTS CRAFTSMEN	13	250	807018	SPRING VALLEY	472300	Improvements	5,480.61	SPRING VALLEY SCHOOL
			13RTNG	250	807018	SPRING VALLEY	211810	Retainage Payable	(274.03)	SPRING VALLEY SCHOOL
								Total Payment	**5,206.58**	
531087	12/23/25	DENVER DEPARTMENT OF HUMAN SERVICES	121025	210	44250	FOOD ASSISTANCE PROGRAM	382250	Human Services Refunds	40.00	OCT 2025 CROSS COUNTY PAYMENT
531088	12/23/25	DESERT MOUNTAIN MEDICINE LLC	2025227	250	53500	OPEN SPACE	446100	Conference,Seminar, Train Fees	10,400.00	WILDERNESS ADVANCED FIRST AID COURSE
531089	12/23/25	DIAMOND CLEANING LLC	3466	100	100	GENERAL FUND	211400	A/P - General	350.00	CLEANING SERVICES
531090	12/23/25	DOERR, BRANDON L & CHRISTINA	MV REFUNDS	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	498.85	REGISTRATION REFUND
531091	12/23/25	DOLINGER, MICHAEL C	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	94.45	REGISTRATION REFUND
531092	12/23/25	DOUGLAS COUNTY SCHOOL DISTRICT	10003622	210	44500	CHILD WELFARE	443600	Other Professional Services	1,587.24	NOV 2025 ESSA BILLING
			10003624	210	44500	CHILD WELFARE	443600	Other Professional Services	2,261.08	NOV 2025 ESSA BILLING
			10003623	210	44500	CHILD WELFARE	443600	Other Professional Services	1,223.96	NOV 2025 ESSA BILLING
			10003621	210	44500	CHILD WELFARE	443600	Other Professional Services	2,845.40	NOV 2025 ESSA BILLING
								Total Payment	**7,917.68**	

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531093	12/23/25	EVERDRIVEN TECHNOLOGIES LLC	77757	210	44500	CHILD WELFARE	443600	Other Professional Services	1,280.00	TRANSPORTATION SERVICES
531094	12/23/25	EXTREME TOWING & RECOVERY	121025	220	21116	REGULATORY TRAINING	444600	Vehicle Tow Services	5,625.00	TOWING SERVICES
531095	12/23/25	FEDEX	908306037	210	44200	NON-BLOCK GRANT ASSISTANCE	439200	Postage & Delivery Svc.	18.00	POSTAGE
			908306037	210	44500	CHILD WELFARE	439200	Postage & Delivery Svc.	25.69	POSTAGE
								Total Payment	**43.69**	
531096	12/23/25	FIFTH THIRD BANK NA	112425	100	21200	INVESTIGATIONS	443600	Other Professional Services	25.00	TOWER DUMP
531097	12/23/25	FOLEY HOAG LLP	4246790	100	11200	COUNTY ATTORNEY	443200	Legal Services	11,958.92	LEGAL SERVICES
531098	12/23/25	FRANKTOWN ANIMAL CLINIC	783020	220	800540	K-9 UNIT	443100	Medical, Dental & Vet Services	88.78	VETERINARY SERVICES
			783028	220	800540	K-9 UNIT	443100	Medical, Dental & Vet Services	118.28	VETERINARY SERVICES
			783480	220	800540	K-9 UNIT	443100	Medical, Dental & Vet Services	631.62	VETERINARY SERVICES
			783023	220	800540	K-9 UNIT	443100	Medical, Dental & Vet Services	118.98	VETERINARY SERVICES
			783024	220	800540	K-9 UNIT	443100	Medical, Dental & Vet Services	30.67	VETERINARY SERVICES
								Total Payment	**988.33**	
531099	12/23/25	FREMONT COUNTY SHERIFF'S OFFICE	639	210	44900	CHILD SUPPORT ENFORCEMENT	443650	Process Services	40.36	PROCESS SERVICES
531100	12/23/25	GANGURDE, PANDHARINATH G	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	798.08	REGISTRATION REFUND
531101	12/23/25	GARCIA, RICHARD	120625	220	800595	MOUNTED PATROL	433400	Operating Supplies	50.00	MOUNTED PATROL HORSE RENTAL REIMBURSEMENT
531102	12/23/25	GEO REENTRY INC	B2511000114	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	22,760.60	COMMUNITY CORRECTIONS
531103	12/23/25	GIENGER, LESLIE A	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	33.37	REGISTRATION REFUND
531104	12/23/25	HAMRE, RODRIGUEZ, OSTRANDER & PRESCOTT	4385	100	11200	COUNTY ATTORNEY	443200	Legal Services	82.50	LEGAL SERVICES
531105	12/23/25	HARMAN, HUNTER W	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	80.78	REGISTRATION REFUND
531106	12/23/25	HICKS, BRIAN R & SARAH A	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	72.20	REGISTRATION REFUND
531107	12/23/25	HONEY BUCKET	292863/120125	245	47100	RUETER-HESS REC OPS & MAINT	450240	Waste Disposal Services	1,305.00	PORTABLE RESTROOMS
			268834/120125	100	51100	PARK MAINTENANCE	450240	Waste Disposal Services	11,225.00	PORTABLE RESTROOMS
								Total Payment	**12,530.00**	
531108	12/23/25	IMAGEFIRST	267553392	100	23100	CORONER	443600	Other Professional Services	63.73	LAUNDRY SERVICE
			267515413	100	23100	CORONER	443600	Other Professional Services	63.73	LAUNDRY SERVICE
								Total Payment	**127.46**	
531109	12/23/25	INTERVENTION COMMUNITY CORRECTION SERVICES	B2511000028	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	2,111.70	COMMUNITY CORRECTIONS
531110	12/23/25	J&H SERVICES LLC	1225	223	28001	DA 23RD - DISTRICT MO ALLOC	443600	Other Professional Services	300.00	SCREENING SERVICES
531111	12/23/25	JEFFERSON COUNTY DEPARTMENT OF HUMAN SERVICES	NOV2025/12082025	210	44500	CHILD WELFARE	443600	Other Professional Services	925.24	NOV 2025 COLLAB EXPENSES
531112	12/23/25	KANN, ASHLEY	102825	100	18100	IT ADMINISTRATION	445300	Travel Expense	60.94	TRAVEL REIMBURSEMENT
			102825-110225PERDIEM	100	18100	IT ADMINISTRATION	445300	Travel Expense	220.80	DISCOVERY 25, SAN FRANCISCO, CA
								Total Payment	**281.74**	
531113	12/23/25	KERBS, ANDREW P	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	169.38	REGISTRATION REFUND

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
531114	12/23/25	LAKESHORE LEARNING MATERIALS LLC	92632096	217	861619	TSQI CSQI GAE FUNDING	443600	Other Professional Services	31.60	EARLY CHILDHOOD COUNCIL CONTRACTOR
531115	12/23/25	LARIMER COUNTY COMMUNITY CORRECTIONS	B2511000037	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	870.00	COMMUNITY CORRECTIONS
			B2511000067	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	72.50	COMMUNITY CORRECTIONS
								Total Payment	**942.50**	
531116	12/23/25	LAVENBERG LAND MANAGEMENT	1002	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	10,000.00	WILDFIRE MITIGATION PROGRAM
			1003	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	4,687.50	WILDFIRE MITIGATION PROGRAM
								Total Payment	**14,687.50**	
531117	12/23/25	LUJAN, ELIZABETH RENEE	120325-121025	100	12400	MOTOR VEHICLE	445300	Travel Expense	14.63	MILEAGE REIMBURSEMENT
531118	12/23/25	LUONG, OAI	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	229.86	REGISTRATION REFUND
531119	12/23/25	LYFT INC	1001218800	100	802046	CORRECTIONAL TREATMENT 25-26	447500	Other Purchased Services	1,082.15	TRANSPORTATION SERVICES
531120	12/23/25	MATHARU, AVRAAJ S & GURPREET KAUR	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	202.42	REGISTRATION REFUND
531121	12/23/25	MAYS, RAYMOND O & LORRAINE L & RICHARD O	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	180.22	REGISTRATION REFUND
531122	12/23/25	MCCARTHY, ERIN J	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	101.19	REGISTRATION REFUND
531123	12/23/25	MENTAL HEALTH COLORADO	010125-103125	100	861060	FINES Committee Grant	221620	Unearned Revenue	4,000.20	DATA DIVERSION GRANT
531124	12/23/25	MORRISON, CHERYL L	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	411.80	REGISTRATION REFUND
531125	12/23/25	MULLER ENGINEERING COMPANY INC	41553	200	870077	SEDALIA FACILITY	472100	Construction	6,656.50	PROJECT DEVELOPMENT
			41535	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	1,463.50	QUEBEC/LINCOLN/UNIVERSITY TURN LANE DESIGN
								Total Payment	**8,120.00**	
531126	12/23/25	NAPA AUTO PARTS	15572335/113025	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	5,669.83	FLEET PARTS
			15572337/113025	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	3,019.59	FLEET PARTS
								Total Payment	**8,689.42**	
531127	12/23/25	NATIONAL COUNCIL FOR MENTAL WELLBEING	MHFA166140A	100	802032	HB22-1281 CI SFY2025	446500	Other Training Services	5,500.00	MENTAL HEALTH FIRST AID COURSES
531128	12/23/25	NATIONAL FIRE & SAFETY INC	10015200	100	19150	JUSTICE CENTER FACILITY MGMT	444700	Other Repair & Maint. Service	5,694.00	INSPECTION/REPAIR
531129	12/23/25	NMS LABS	1295238	100	23100	CORONER	443560	Forensic Testing	3,207.00	TESTING SERVICES
531130	12/23/25	OCARROLL, GARY C & CANNA	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	102.75	REGISTRATION REFUND
531131	12/23/25	OMNI INSTITUTE INC	8645	217	46100	DC HEALTH DEPT ADMIN	443600	Other Professional Services	1,000.00	PUBLIC IMPROVEMENT PLAN
531132	12/23/25	PARKER WATER & SANITATION DISTRICT	1021691/120425	100	19100	FACILITIES ADMINISTRATION	450230	Water & Sewer	2,444.34	9040 TAMMY LN
531133	12/23/25	PEDALPOINT EVTERRA RECYCLING LLC	INV17772	275	32500	SOLID WASTE DISPOSAL	450240	Waste Disposal Services	9,863.91	ELECTRONICS RECYCLING
531134	12/23/25	PIKE REPORTING COMPANY LLC	30540	100	11200	COUNTY ATTORNEY	443200	Legal Services	1,207.75	LEGAL SERVICES
531135	12/23/25	ROADSAFE TRAFFIC SYSTEMS	RC480225	200	800100	CONTRACTED MAJOR ROAD MAINT	444700	Other Repair & Maint. Service	6,020.00	UNIVERSITY REPAIR WORK
			343077	200	800100	CONTRACTED MAJOR ROAD MAINT	444700	Other Repair & Maint. Service	31,500.00	TRAFFIC SIGNAL RENTAL
								Total Payment	**37,520.00**	

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
531136	12/23/25	ROCKY MOUNTAIN BOTTLED WATER	1111200	223	28001	DA 23RD - DISTRICT MO ALLOC	433220	Food & Beverage Supplies	36.95	WATER FILTRATION SYSTEM
			1111226	223	28001	DA 23RD - DISTRICT MO ALLOC	433220	Food & Beverage Supplies	36.95	WATER FILTRATION SYSTEM
								Total Payment	**73.90**	
531137	12/23/25	ROUSSEAU, TRACY L & PETER L	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	543.40	REGISTRATION REFUND
531138	12/23/25	SALAM INTERNATIONAL INC	59748	100	23100	CORONER	433400	Operating Supplies	377.99	MORGUE SUPPLIES
531139	12/23/25	SALT LAKE WHOLESALE SPORTS	107735	220	22115	TRAINING - LEA	433700	Firearm Supplies	3,735.00	AMMUNITION
531140	12/23/25	SCHOBNER, DIRK	MV REFUND/12102025	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	1,708.51	REGISTRATION REFUND
531141	12/23/25	SILVER CROWN LANDSCAPE MATERIALS	27283	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	2,323.00	LANDSCAPE MATERIALS
			27285	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	2,602.77	LANDSCAPE MATERIALS
			27284	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	2,323.00	LANDSCAPE MATERIALS
			27286	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	2,323.00	LANDSCAPE MATERIALS
			27350	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	2,638.12	LANDSCAPE MATERIALS
			27331	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	2,525.00	LANDSCAPE MATERIALS
			27287	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	2,525.00	LANDSCAPE MATERIALS
			27290	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	2,485.61	LANDSCAPE MATERIALS
			27523	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	2,474.50	LANDSCAPE MATERIALS
			27618	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	2,601.76	LANDSCAPE MATERIALS
			27282	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	2,272.50	LANDSCAPE MATERIALS
			27610	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	2,589.64	LANDSCAPE MATERIALS
			27634	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	2,399.76	LANDSCAPE MATERIALS
			27635	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	2,639.13	LANDSCAPE MATERIALS
								Total Payment	**34,722.79**	
531142	12/23/25	SITEONE LANDSCAPE SUPPLY LLC	161219833001	200	31400	MAINTENANCE OF CONDITION	448700	Other Constr/Maint. Materials	1,006.79	LANDSCAPE MATERIALS
531143	12/23/25	SMITH, KIM	072925-112225	100	16400	COMMUNITY SERVICES	445300	Travel Expense	159.18	MILEAGE REIMBURSEMENT
			072925-112225	100	41300	SENIOR COUNCIL	445200	Metro Area Meeting Expense	45.37	MEETING SUPPLIES
								Total Payment	**204.55**	
531144	12/23/25	SOTO, JULISSA	2	217	861457	IMMUNIZATION & VACCINATN CHILD	443600	Other Professional Services	10,000.00	VACCINE SERVICES
531145	12/23/25	ST.CYR, TERI	102125-102225	100	19700	COMMUNITY JUSTICE SERVICES	445300	Travel Expense	108.64	MILEAGE REIMBURSEMENT
531146	12/23/25	STATE OF COLORADO	56341	100	12400	MOTOR VEHICLE	444400	Service Contracts	3,501.67	DEC 2025 SERVICE CONTRACTS
			56341	100	12400	MOTOR VEHICLE	439200	Postage & Delivery Svc.	10,728.48	DEC 2025 POSTAGE
								Total Payment	**14,230.15**	
531147	12/23/25	STERLING RANCH COMMUNITY AUTHORITY BOARD	REQUEST5	250	850859	PROSPECT VILLAGE COMMUNITY PAR	465100	Contributions - Misc.	49,563.09	PROSPECT PARK
531148	12/23/25	STOCK ENTERPRISES LLC	INV55213	220	22115	TRAINING - LEA	433400	Operating Supplies	4,391.33	OPERATING SUPPLIES
			INV55213	220	22115	TRAINING - LEA	438800	C.A.-Other Equipment	5,270.00	GRAPPLER UNIT
								Total Payment	**9,661.33**	
531149	12/23/25	SWEDE ELECTRIC COMPANY	509	100	19150	JUSTICE CENTER FACILITY MGMT	444700	Other Repair & Maint. Service	368.00	ELECTRICAL & LIGHTING REPAIR
531150	12/23/25	T-MOBILE USA INC	L2511280216	100	21200	INVESTIGATIONS	443600	Other Professional Services	50.00	TOWER DUMP
531151	12/23/25	THE ECONOMIC CLUB OF COLORADO, INC	2025076	100	100	GENERAL FUND	151100	Prepaid Exp.-General	10,000.00	2026 SPONSORSHIP DUES
531152	12/23/25	TOWN OF CASTLE ROCK	709201/120525	100	51100	PARK MAINTENANCE	450230	Water & Sewer	432.88	500 FAIRGROUNDS DR FIELD 7 IRRIGATION

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531153	12/23/25	TOWN OF CASTLE ROCK	709101/120525	100	51100	PARK MAINTENANCE	450230	Water & Sewer	143.15	500 FAIRGROUNDS DR WATER FOUNTAIN
531154	12/23/25	TOWN OF CASTLE ROCK	709301/120525	100	51100	PARK MAINTENANCE	450230	Water & Sewer	432.88	500 FAIRGROUNDS DR FIELD 7 IRRIGATION
531155	12/23/25	TOWN OF CASTLE ROCK	928201/120525	100	51100	PARK MAINTENANCE	450230	Water & Sewer	432.88	500 FAIRGROUNDS DR FIELD 4 IRRIGATION
531156	12/23/25	TOWN OF CASTLE ROCK	928401/120525	100	51100	PARK MAINTENANCE	450230	Water & Sewer	432.88	500 FAIRGROUNDS DR BLDG 1
531157	12/23/25	VALLABANENI, SATISH	DC002847	100	100	GENERAL FUND	221610	Sec. Deposit Refund-Fairground	200.00	REGISTRATION REFUND
531158	12/23/25	VERITRACE INC	8781	217	46100	DC HEALTH DEPT ADMIN	433400	Operating Supplies	1,069.50	OPERATING SUPPLIES
531159	12/23/25	WAGGETT, CHRISTOPHER N & SAMANTHA L	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	508.40	REGISTRATION REFUND
531160	12/23/25	WAMBERG, ROBERT D & KIMBERLY W BOSWELL	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	28.32	REGISTRATION REFUND
531161	12/23/25	WARRIOR KIT INC	WK25369	223	28001	DA 23RD - DISTRICT MO ALLOC	433400	Operating Supplies	1,250.80	OPERATING SUPPLIES
531162	12/23/25	WASTE MANAGEMENT OF COLORADO	201848041	275	32500	SOLID WASTE DISPOSAL	450240	Waste Disposal Services	21,466.50	WASTE DISPOSAL SERVICES
531163	12/23/25	WIEBELHAUS, STACI L	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	246.13	REGISTRATION REFUND
531164	12/23/25	WILLIAMS, LINDSAY	091725-091825PERDIEM	250	53500	OPEN SPACE	445300	Travel Expense	184.00	2025 COLORADO TRAIL SYMPOSIUM, FRISCO, CO
531165	12/23/25	YODER'S STORAGE SHEDS LLC	11242025	245	850903	Entrance Improvements	473500	Parks & Recreation Improvement	12,332.62	10X20 ENTRANCE STATION
531166	12/23/25	CLARK, RAND M	090225-112425	100	16400	COMMUNITY SERVICES	445300	Travel Expense	311.08	MILEAGE REIMBURSEMENT
531167	12/23/25	DUNWODY, MICHAEL	DV2025013	200	200	ROAD AND BRIDGE	221630	Escrow Payable	10,000.00	ESCROW RELEASE
531168	12/23/25	FOX HILL EQUESTRIAN CENTER LLC	DV2020125	200	200	ROAD AND BRIDGE	221630	Escrow Payable	1,882.50	ESCROW RELEASE
531169	12/23/25	KRANIG, TODD	100125-103125	100	18100	IT ADMINISTRATION	445300	Travel Expense	36.82	MILEAGE REIMBURSEMENT
			090125-093025	100	18100	IT ADMINISTRATION	445300	Travel Expense	32.62	MILEAGE REIMBURSEMENT
								Total Payment	**69.44**	
531170	12/23/25	SHEA PROPERTIES MANAGEMENT INC	DV2021230	200	200	ROAD AND BRIDGE	221630	Escrow Payable	116,430.00	ESCROW RELEASE
531171	12/23/25	STERLING RANCH COMMUNITY AUTHORITY BOARD	DV2018452	200	200	ROAD AND BRIDGE	221630	Escrow Payable	61,013.54	ESCROW RELEASE
531172	12/23/25	TINKER HOMES INC	DV2020125	200	200	ROAD AND BRIDGE	221630	Escrow Payable	6,505.00	ESCROW RELEASE
531173	12/23/25	DOUGLAS COUNTY ECONOMIC DEVELOPMENT CORPORATION	14964	100	100	GENERAL FUND	151100	Prepaid Exp.-General	500.00	2026 MEMBERSHIP RENEWAL
								Grand Total:	**3,794,666.75**	

HANDWRITES

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
112501	12/16/25	ALTITUDE SIGNAL LLC	I004217	630	19450	LIABILITY AND PROPERTY INS.	458100	Insurance Claims-Property	5,600.00	INSURANCE CLAIMS
112502	12/16/25	THOMSON REUTERS WEST	852803357	223	28001	DA 23RD - DISTRICT MO ALLOC	446400	Books & Subscription	310.00	SOFTWARE SUBSCRIPTION
112503	12/16/25	TOWN OF LARKSPUR	SHAREBACKOCT2025	230	82305	ROAD S/U TAX SHAREBACK-MUNIS	468300	Intergovernmental-Larkspur	2,574.86	OCT 2025 ROAD SALES TAX SHAREBACK
531048	12/15/25	COLORADO TREE COALITION INC	121125	100	51125	PARK MAINTENANCE-Cash in Lieu	436700	Grounds Keeping Supplies	4,350.00	TREES ACROSS COLORADO
531049	12/15/25	HAMILTON, JEFFREY A	111925	100	11300	BOARD OF EQUALIZATION	443200	Legal Services	467.50	NOV 2025 ABATEMENT HEARING
531050	12/15/25	HIGHLANDS RANCH METRO DISTRICT	3173601/113025	100	51100	PARK MAINTENANCE	450230	Water & Sewer	835.67	HIGHLANDS RANCH REGIONAL PARK IRRIGATION
			183001/113025	100	51100	PARK MAINTENANCE	450230	Water & Sewer	2,216.58	HIGHLANDS RANCH REGIONAL PARK IRRIGATION
								Total Payment	**3,052.25**	
531051	12/15/25	MOUNTAIN STATES RECREATION INC	1435	245	850901	Docks	473500	Parks & Recreation Improvement	94,801.00	DOCK MATERIALS FOR RUETER-HESS
531052	12/15/25	PIONEER ATHLETICS	INV278020	100	51125	PARK MAINTENANCE-Cash in Lieu	436600	Other Repair & Maint. Supplies	7,864.00	TURF CHIEF FRICTION SWEEPER
531053	12/15/25	SITEONE LANDSCAPE SUPPLY LLC	154631892001	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	2,390.85	LANDSCAPE MATERIALS
531054	12/15/25	OREGON DMV	12925	223	28001	DA 23RD - DISTRICT MO ALLOC	440100	Printing/Copying/Reports	3.00	CERTIFIED DMV RECORDS
531055	12/15/25	ROXBOROUGH WATER & SANITATION DISTRICT	7129571/103125	200	31400	MAINTENANCE OF CONDITION	448600	Bulk Water	1,668.75	BULK WATER
								Grand Total:	**123,082.21**	

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531024	12/15/25	1582122	AUHLL , NANETTE	10680000EJ_JOB_1	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	52.20	2025 COORDINATED ELECTION
531025	12/15/25	1644439	BELL , RICHARD W	10680001EJ_JOB_2	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	72.00	2025 COORDINATED ELECTION
531026	12/15/25	1539093	BORGOS , CAROLYN	10680002EJ_JOB_3	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	53.10	2025 COORDINATED ELECTION
531027	12/15/25	1582088	CHAULEY , NAVIN	10680003EJ_JOB_4	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	52.74	2025 COORDINATED ELECTION
531028	12/15/25	1582091	CLAPP , DOROTHY	10680004EJ_JOB_5	00100	100	GENERAL FUND	219600	Accrued FICA	.78-	MEDICARE WITHHELD
				10680004EJ_JOB_5	00100	100	GENERAL FUND	219600	Accrued FICA	3.35-	SS WITHHELD
				10680004EJ_JOB_5	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	54.00	2025 COORDINATED ELECTION
									Total Payment	**49.87**	
531029	12/15/25	1565568	COURINGTON , TIMOTHY HALL	10680005EJ_JOB_6	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	72.00	2025 COORDINATED ELECTION
531030	12/15/25	1653258	FOX-GLIESSMAN , DEBRA DAWN	10680006EJ_JOB_7	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	53.64	2025 COORDINATED ELECTION
531031	12/15/25	1469991	FRASER GEORGE , KATHLEEN	10680007EJ_JOB_8	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	54.00	2025 COORDINATED ELECTION
531032	12/15/25	1125876	GLOISTEN , KATHLEEN M	10680008EJ_JOB_9	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	53.10	2025 COORDINATED ELECTION
531033	12/15/25	1529229	HERLIN , CAROLYN	10680009EJ_JOB_10	00100	100	GENERAL FUND	219600	Accrued FICA	.78-	MEDICARE WITHH

Payment Number	Payment Date	Vendor No.	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
531033	12/15/25	1529229	HERLIN , CAROLYN	10680009EJ_JOB_10	00100	100	GENERAL FUND	219600	Accrued FICA	3.31-	SS WITHHELD
				10680009EJ_JOB_10	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	53.46	2025 COORDINATED ELECTION
									Total Payment	**49.37**	
531034	12/15/25	1469999	JOSWICK , PATRICIA L	10680010EJ_JOB_11	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	52.20	2025 COORDINATED ELECTION
531035	12/15/25	1539156	KRIEGER , BENJAMIN	10680011EJ_JOB_12	00100	100	GENERAL FUND	219600	Accrued FICA	.76-	MEDICARE WITHHELD
				10680011EJ_JOB_12	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	52.74	2025 COORDINATED ELECTION
				10680011EJ_JOB_12	00100	100	GENERAL FUND	219600	Accrued FICA	3.27-	SS WITHHELD
									Total Payment	**48.71**	
531036	12/15/25	1653270	LEVY , OCTOBER ANN	10680012EJ_JOB_13	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	52.74	2025 COORDINATED ELECTION
531037	12/15/25	1657104	MERACLE , EDWARD DALE	10680013EJ_JOB_14	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	53.46	2025 COORDINATED ELECTION
531038	12/15/25	1409740	MISARE , SALLY A	10680014EJ_JOB_15	00100	100	GENERAL FUND	219600	Accrued FICA	.77-	MEDICARE WITHHELD
				10680014EJ_JOB_15	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	53.10	2025 COORDINATED ELECTION
				10680014EJ_JOB_15	00100	100	GENERAL FUND	219600	Accrued FICA	3.29-	SS WITHHELD
									Total Payment	**49.04**	
531039	12/15/25	1529242	PARKER , BRIGITTE	10680015EJ_JOB_16	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	53.46	2025 COORDINATED ELECTION
531040	12/15/25	1448861	PETERS , JANELLE I	10680016EJ_JOB_17	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	53.10	2025 COORDINATED ELECTION
531041	12/15/25	1565573	SACCARDI-WILLIAMS , CHRISTINE	10680017EJ_JOB_18	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	52.56	2025 COORDINATED ELECTION

Payment Number	Payment Date	Vendor No.	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
531042	12/15/25	1690470	SIMONSON , SIDNEY E	10680018EJ_JOB_19	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	53.64	2025 COORDINATED ELECTION
531043	12/15/25	1620104	SLOAN , LELAND	10680019EJ_JOB_20	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	52.74	2025 COORDINATED ELECTION
531044	12/15/25	1692694	THOMASON , MADISON MARIE	10680020EJ_JOB_21	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	53.46	2025 COORDINATED ELECTION
531045	12/15/25	1123705	TUCKER , JANEEN E	10680021EJ_JOB_22	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	53.46	2025 COORDINATED ELECTION
531046	12/15/25	1171192	TUMEY , PHYLLIS A	10680022EJ_JOB_23	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	53.46	2025 COORDINATED ELECTION
531047	12/15/25	1656609	ULLMANN , REBECCA ELAINE	10680023EJ_JOB_24	00100	12500	ELECTIONS AND REGISTRATION	447400	Election Judges/Referee Fees	51.30	2025 COORDINATED ELECTION
									Grand Total:	**1,295.35**	

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Christie Guthrie, Director of Finance

DESCRIPTION: Approval of Vouchers December 30, 2025

SUMMARY: The attached printout lists vouchers and electronic funds transfers requiring Board approval.

Vouchers	$	2,700,918.69
Electronic Funds Transfers	$	
Handwritten Checks	$	1,222,706.67
Purchasing Card Charges	$	
Election Judges	$	
TOTAL:	**$**	**3,923,625.36**

All vouchers, electronic fund transfers, and election judge payments have been approved and signed by a department authorized signer or an elected official. The department authorized signer or an elected official acknowledges the item or service is within the approved budgetary spending authority (Colorado Revised Statutes Title 29, Article 1) and is pursuant to Douglas County policies.

RECOMMENDED ACTION: Approval.

REVIEW:

Christie Guthrie	Approve	12/23/2025
Jeff Garcia	Approve	12/29/2025
Doug DeBord	Approve	12/29/2025

ATTACHMENTS:

Cover Page
12.30.25 BOCC

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ATTACHMENTS:

12.30.25 BOCC

R55AP001 | DOUGLAS COUNTY GOVERNMENT | 12/23/2025
Payment Register Report | 9:29:44

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
112659	12/31/25	4 RIVERS EQUIPMENT LLC	1872057	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	145.26	FLEET PARTS
112660	12/31/25	53 CORPORATION LLC	12102501	200	861055	CDPHE EAST PLUM CREEK SEP	443600	Other Professional Services	220,134.50	LOWELL RANCH STABILIZATION
112661	12/31/25	ABSOLUTE GRAPHICS INC	35463	100	23300	VICTIM ASSISTANCE SECTION	433500	Clothing & Uniforms	169.02	JACKETS
112662	12/31/25	ACASA SENIOR CARE	ACASAHMKR1125	100	861001	STATE SENIOR SERVICES GRANT	443600	OPS/ACASA HOMEMAKER 2025	4,074.25	DRCOG SENIOR HOMEMAKER GRANT
			ACASAPC1125	100	861001	STATE SENIOR SERVICES GRANT	443600	OPS/ACASA PERSONAL CARE 2025	1,407.00	DRCOG SENIOR PERSONAL CARE GRANT
								Total Payment	**5,481.25**	
112663	12/31/25	ACORN PETROLEUM INC	31097IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	9,515.21	FUEL FOR PARKER
			31094IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	11,305.65	FUEL FOR CASTLE ROCK
			30809IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	15,334.70	FUEL FOR PARKER
								Total Payment	**36,155.56**	
112664	12/31/25	ADVANCED NETWORK MANAGEMENT	IN112766	100	802009	IT INFRASTRUCTURE	474800	Other Machinery & Equip.	2,185.39	HARDWARE REPLACEMENT
112665	12/31/25	AGING RESOURCES OF DOUGLAS COUNTY	ARDCTRANS1125	100	861001	STATE SENIOR SERVICES GRANT	443600	OPS/OAA ARDC ASST TRANSPORT 25	13,100.00	DRCOG SENIOR TRANSPORTATION GRANT
			MMOFNOV25	100	802039	CDOT MMOF - MULIT-MODAL OPTION	443600	OPS/2024 ARDC/ TRIPS	350.00	CDOT MMOF TRANSPORTATION GRANT
			DRCOG5310NOV25	100	861541	CDOT 5310 GRANT	443600	OPS/2025 ARDC/ TRIPS	17,538.00	DRCOG TRANSPORTATION GRANT
			DRCOG5310CCNOV25	100	861541	CDOT 5310 GRANT	443600	OPS/2025 ARDC/ CALL CENTER	1,514.30	DRCOG TRANSPORTATION GRANT
								Total Payment	**32,502.30**	
112666	12/31/25	AKKODIS INC	13668341	100	800900	TECHNOLOGY FUND	432100	Contract Work/Temporary Agency	18,360.00	WORKFORCE DEVELOPER
112667	12/31/25	ALLHEALTH NETWORK	2479	296	861582	ARPA - CARE COMPACT	443600	Other Professional/Partner Svs	5,282.97	NOV 2025 DOUGLAS COUNTY MENTAL HEALTH INITIATIVE
			2488	100	802031	HB22-1281 CYF SFY2025	443600	Other Professional Services	7,050.87	NOV 2025 SERVICES
								Total Payment	**12,333.84**	
112668	12/31/25	ALLIED UNIVERSAL SECURITY SERVICES	17850859	100	21400	COURT SERVICES	443350	Security Services	45,991.00	GUARD SERVICES - JUSTICE CENTER
112669	12/31/25	AM SIGNAL LLC	M31271	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	436300	Traffic Signal Parts	9,878.50	TRAFFIC SIGNALS - HEATED VISORS
112670	12/31/25	AMRIZE WEST CENTRAL INC	722128633	200	31400	MAINTENANCE OF CONDITION	448200	Aggregate Products	40,559.66	ROAD BASE
			722119756	200	31400	MAINTENANCE OF CONDITION	448200	Aggregate Products	34,974.13	ROAD BASE
			722124839	200	31400	MAINTENANCE OF CONDITION	448200	Aggregate Products	35,570.39	ROAD BASE
								Total Payment	**111,104.18**	
112671	12/31/25	ANDERSON, STEVEN M	121025-121125	200	31550	WEED CONTROL	445300	Travel Expense	242.48	MILEAGE REIMBURSEMENT
112672	12/31/25	ARGIS SOLUTIONS INC	1227	100	800900	TECHNOLOGY FUND	444550	Software/Hardware Subscription	1,145.00	ANNUAL LICENSE
			2235	100	18900	SOFTWARE MAINTENANCE	443600	Other Professional Services	376.00	GIS PLATFORM MAINTENANCE
								Total Payment	**1,521.00**	
112673	12/31/25	ARMORED KNIGHTS INC	10705	100	13100	TREASURER	443530	Other Bank Fees	310.30	ARMORED CAR SERVICES
112674	12/31/25	AXIOM HUMAN RESOURCE SOLUTIONS	267	210	44100	ADMINISTRATION BLOCK GRANT	433210	Computer Supplies	214.11	NOV 2025 USER FEE
112675	12/31/25	BEACON COMMUNICATIONS LLC	41545	100	18100	IT ADMINISTRATION	444700	Other Repair & Maint. Service	988.00	SERVICE CALL
			41506	100	18100	IT ADMINISTRATION	444700	Other Repair & Maint. Service	597.00	SERVICE CALL
								Total Payment	**1,585.00**	
112676	12/31/25	BENESCH	340253	230	800461	COUNTY LINE/HOLLY TO BROADWAY	468200	Intergovernmental-Littleton	6,114.12	COUNTY LINE RD CONSTRUCTION MANAGEMENT

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
			340253	230	800461	COUNTY LINE/HOLLY TO BROADWAY	473200	Road-St Drainage-Construction	27,513.54	COUNTY LINE RD CONSTRUCTION MANAGEMENT
			340253	230	800461	COUNTY LINE/HOLLY TO BROADWAY	468250	Intergovernmental-Centennial	27,513.54	COUNTY LINE RD CONSTRUCTION MANAGEMENT
								Total Payment	**61,141.20**	
112677	12/31/25	BJORK, PATSY	110325-112425	100	19250	YOUTH SERVICES PROGRAM MGMT	445300	Travel Expense	52.50	MILEAGE REIMBURSEMENT
112678	12/31/25	BOB BARKER COMPANY	INV2187659	100	21500	DETENTION	433800	Prisoner Maint. Supplies	1,804.50	DETENTION SUPPLIES
112679	12/31/25	BOTACH INC	INV838281	100	824100	SORT TEAM	433710	Firearm Accessories	4,682.00	FIREARM ACCESSORIES
112680	12/31/25	BRANNAN AGGREGATES	415181	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	24,700.04	BULK SALT/SAND LARKSPUR
			415551	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	35,231.35	BULK SALT/SAND LARKSPUR
			415234	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	24,889.17	BULK SALT/SAND CASTLE ROCK
								Total Payment	**84,820.56**	
112681	12/31/25	BRIDGEVIEW IT INC	20933	100	18100	IT ADMINISTRATION	432100	Contract Work/Temporary Agency	6,664.00	IT SUPPORT
			20934	100	18100	IT ADMINISTRATION	432100	Contract Work/Temporary Agency	6,018.00	IT SUPPORT
								Total Payment	**12,682.00**	
112682	12/31/25	C3 INTERIORS LLC	I8003	330	33550	FAIRGROUND LAND and FACILITIES	478200	Major Maint. of Assets	16,693.42	CARPET INSTALLATION
112683	12/31/25	CARTER, KATHERINE	100225-121725	100	16200	PLANNING & ZONING SERVICES	445300	Travel Expense	203.98	MILEAGE REIMBURSEMENT
112684	12/31/25	CASTLE ROCK SENIOR ACTIVITY CENTER	MMOFNOV25	100	802039	CDOT MMOF - MULIT-MODAL OPTION	443600	OPS/2024 CRSAC TRIPS	2,030.00	DRCOG SENIOR TRANSPORTATION GRANT
			CRSCTRANS1125	100	861001	STATE SENIOR SERVICES GRANT	443600	OPS/CRSAC ASST TRANSPORT 2025	16,765.00	DRCOG SENIOR TRANSPORTATION GRANT
								Total Payment	**18,795.00**	
112685	12/31/25	CATHOLIC CHARITIES OF CENTRAL COLORADO	HRP02024028	100	802042	HOMELESS RESOLUTION PROG 2024	447500	OPS/HRP 2024	61.25	DEC 2025 SERVICES
112686	12/31/25	CDW GOVERNMENT LLC	AH2586L	100	100	GENERAL FUND	151100	Prepaid Exp.-General	36,414.70	ANNUAL THYCOTIC SERVER RENEWAL
			AH2IX4K	100	802009	IT INFRASTRUCTURE	474800	Other Machinery & Equip.	687.94	LIFECYCLE HARDWARE REPLACEMENT
								Total Payment	**37,102.64**	
112687	12/31/25	CENTER COPY BOULDER, INC.	71910	200	31600	ENG - TRAFFIC SIGNS/STRIPING	433200	Office Supplies	38.85	BUSINESS CARDS
			71983	100	16200	PLANNING & ZONING SERVICES	440100	Printing/Copying/Reports	184.00	ENVELOPES
			71620	100	800592	CSV VIN VERIFICATIONS	440100	Printing/Copying/Reports	292.94	BROCHURES
			71974	100	21200	INVESTIGATIONS	440100	Printing/Copying/Reports	36.75	BUSINESS CARDS
			71975	100	21200	INVESTIGATIONS	440100	Printing/Copying/Reports	36.75	BUSINESS CARDS
			71983	100	65500	ECONOMIC DEVELOPMENT SERVICES	440100	Printing/Copying/Reports	500.00	ENVELOPES
								Total Payment	**1,089.29**	
112688	12/31/25	CENTRAL SALT LLC	PSI2604018	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	2,101.25	BULK SALT ROAD MAINTENANCE
			PSI2603440	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	2,002.90	BULK SALT PARKER STOCK
			PSI2604109	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	2,123.76	BULK SALT PARKER STOCK
			PSI2603830	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	2,262.12	BULK SALT ROAD MAINTENANCE
			PSI2603703	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	2,012.90	BULK SALT PARKER STOCK
								Total Payment	**10,502.93**	
112689	12/31/25	CERTIFIED BUSINESS SERVICES	37825	100	21500	DETENTION	433200	Office Supplies	599.18	DETENTION SUPPLIES
112690	12/31/25	CHURCH OF THE ROCK	113025CC	296	861582	ARPA - CARE COMPACT	443600	Other Professional/Partner Svs	3,575.00	NOV 2025 SERVICES
			113025	210	44400	TANF BLOCK GRANT	443600	Other Professional Services	5,000.00	NOV 2025 SERVICES

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
								Total Payment	**8,575.00**	
112691	12/31/25	CIRCULAR EDGE LLC	30683	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	3,047.50	JDE SUPPORT NOV 2025
			30661	100	800900	TECHNOLOGY FUND	443600	Other Professional Services	9,500.00	JDE DATA MIGRATION
			30662	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	10,500.00	JDE SUPPORT NOV 2025
			30683/112825	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	10,867.50	JDE SUPPORT OVERAGE NOV 2025
								Total Payment	**33,915.00**	
112692	12/31/25	COLORADO DEPARTMENT OF PUBLIC HEALTH	VR202600000000000960	217	46100	DC HEALTH DEPT ADMIN	345100	Vital Record Fees	5,295.00	VITAL RECORDS FEES
112693	12/31/25	COLORADO MECHANICAL SYSTEMS LLC	AB1006	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	2,925.00	SERVICE CONTRACT
112694	12/31/25	COLUMBINE PAPER & MAINTENANCE	89817	100	51125	PARK MAINTENANCE-Cash in Lieu	433900	Janitorial Supplies	1,183.20	JANITORIAL SUPPLIES
112695	12/31/25	COMPASSCOM SOFTWARE CORPORATION	6849	200	31400	MAINTENANCE OF CONDITION	442400	Telephone/Comm.*AVL	369.17	MONTHLY SATELLITE SUBSCRIPTION
112696	12/31/25	CONDIT EXHIBITS LLC	4520	250	53600	HISTORIC RESOURCES	443600	Other Professional Services	1,441.80	PHOTO RESTORATION
112697	12/31/25	CONTINUUM OF COLORADO	TANF49	210	44400	TANF BLOCK GRANT	443600	Other Professional Services	3,630.00	NOV 2025 TANF
112698	12/31/25	CORDANT HEALTH SOLUTIONS	FS1341113025	100	21500	DETENTION	443115	Drug Testing	10.04	MONTHLY SUBSCRIPTION
112699	12/31/25	CORE ELECTRIC COOPERATIVE	85017301/121825	200	31400	MAINTENANCE OF CONDITION	450210	Electric	250.81	SEDALIA SHOP
112700	12/31/25	CORE ELECTRIC COOPERATIVE	43469900/121725	100	32100	WASTE TRANSFER SITES	450210	Electric	335.93	7826 COUNTY LINE RD 67
112701	12/31/25	CORE ELECTRIC COOPERATIVE	95557336/120925	250	807011	SANDSTONE RANCH	450210	Electric	21.85	SANDSTONE RANCH
112702	12/31/25	CORE ELECTRIC COOPERATIVE	26989800/121025	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	450250	Traffic Signal Utilities	41.12	SKY VIEW LN
112703	12/31/25	CORE ELECTRIC COOPERATIVE	23095300/121025	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	450250	Traffic Signal Utilities	39.05	BURNING TREE
112704	12/31/25	CORE ELECTRIC COOPERATIVE	26633300/121025	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	450250	Traffic Signal Utilities	80.63	BAYOU GULCH RD
112705	12/31/25	CORE ELECTRIC COOPERATIVE	DC002860	100	100	GENERAL FUND	221610	Sec. Deposit Refund-Fairground	150.00	SECURITY DEPOSIT REFUND
112706	12/31/25	CORE ELECTRIC COOPERATIVE	23838700/121025	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	450250	Traffic Signal Utilities	86.06	THIRD ST LIGHT
112707	12/31/25	CRISIS CENTER	DV181880	210	44400	TANF BLOCK GRANT	443600	Other Professional Services	5,962.00	NOV 2025 SERVICES
112708	12/31/25	DC GROUP INC	PM2517229	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	1,050.40	PREVENTATIVE MAINTENANCE
112709	12/31/25	DENVER DUMB FRIENDS LEAGUE	301	100	19220	ANIMAL CONTROL - DDFL	447500	Other Purchased Services	11,237.00	NOV 2025 ANIMAL SERVICES
112710	12/31/25	DEVELOPMENTAL PATHWAYS INC	14	296	861582	ARPA - CARE COMPACT	443600	Other Professional/Partner Svs	3,594.52	NOV 2025 CASE MANAGEMENT
112711	12/31/25	DEVIQ	14667	100	800900	TECHNOLOGY FUND	443600	Other Professional Services	36,778.75	DYNAMICS INTEGRATION
112712	12/31/25	DRC CONSTRUCTION SERVICES	251104	200	800506	STORMWATER PRIORITY PROJECTS	443600	Other Professional Services	1,458.75	STORM SEWER VIDEO PROGRAM
112713	12/31/25	ELIME TECHNOLOGY	1437	100	802043	COMMUNITY MENTAL HEALTH SFY26	447500	Other Purchased Services	191.00	COLORADO CO-RESPONDER WEBSITE DEVELOPMENT
112714	12/31/25	ESKER SOFTWARE INC	460319489	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	608.79	FAX SERVICES

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
112715	12/31/25	FAMILY TREE INC	DRAWDOWN10	210	44950	HOUSING AND URBAN DEVELOPMENT	443600	Other Professional Services	2,749.15	NOV 2025 DRAWDOWN
			NOV25GLSDOUGCO26	210	44500	CHILD WELFARE	443600	Other Professional Services	27,788.93	NOV 2025 STAFFING
								Total Payment	**30,538.08**	
112716	12/31/25	FELSBURG, HOLT AND ULLEVIG	46460	230	800461	COUNTY LINE/HOLLY TO BROADWAY	473100	Roads, St., Drainage-Eng.	21,437.75	DESIGN SERVICES - COUNTY LINE RD
112717	12/31/25	FIRESIDE MASONRY & CONSTRUCTION	1570	250	53500	OPEN SPACE	444700	Other Repair & Maint. Service	3,775.00	SIGNAGE REPAIR
			1571	250	53500	OPEN SPACE	444700	Other Repair & Maint. Service	6,845.00	SIGNAGE REPAIR
								Total Payment	**10,620.00**	
112718	12/31/25	FORSGREN ASSOCIATES INC	19361	100	890020	WATER INITIATIVES	443600	Other Professional Services	27,362.83	2050 DOUGLAS COUNTY WATER PLAN
112719	12/31/25	FULLER, KATHERINE L	110325-112625	210	44150	ADULT PROTECTION	445300	Travel Expense	230.51	MILEAGE REIMBURSEMENT
112720	12/31/25	GENUS TECHNOLOGIES LLC	316454	100	800900	TECHNOLOGY FUND	443600	Other Professional Services	10,230.00	NOV 2025 TOTALAGILITY IMPLEMENTATION
112721	12/31/25	GIS PEACE LLC	2188	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	7,150.00	GIS ANALYSIS & MANAGED SERVICES
112722	12/31/25	GOVCONNECTION INC	77136033	100	18100	IT ADMINISTRATION	474500	Computer Equipment	10,455.25	LAPTOPS
			77144881	100	18100	IT ADMINISTRATION	474500	Computer Equipment	10,260.50	COMPUTER HARDWARE
								Total Payment	**20,715.75**	
112723	12/31/25	GROUND ENGINEERING CONSULTANTS INC	254025011	200	800100	CONTRACTED MAJOR ROAD MAINT	478100	Road Repair, Maint. & Overlay	23,380.00	CONSTRUCTION INSPECTIONS
112724	12/31/25	HDR ENGINEERING INC	1200781169	230	800156	HILLTOP RD (REATA-SINGING HILL	473100	Roads, St., Drainage-Eng.	2,418.27	DESIGN SERVICES - HILLTOP RD
112725	12/31/25	HEALTH ADVOCATE SOLUTIONS INC	DOUGLASCOUNT251215	100	100	GENERAL FUND	219834	Accrued Emp'e Asst. Plan (EAP)	3,533.20	JAN 2026 HEALTH ADVOCATE SERVICES
112726	12/31/25	HEALTHCARE MEDICAL WASTE SERVICES	W160082	100	23100	CORONER	442700	Biohazard Waste Removal	269.50	BIOHAZARD WASTE DISPOSAL
112727	12/31/25	HIRERIGHT LLC	G4245471	100	17100	HR ADMIN	447900	Recruitment Costs	1,841.50	BACKGROUND SCREENING
112728	12/31/25	HOME INSTEAD	HIPC1125	100	861001	STATE SENIOR SERVICES GRANT	443600	OPS/OAA HI PERSONAL CARE 2025	6,789.50	DRCOG SENIOR PERSONAL CARE GRANT
			HIHMKR1125	100	861001	STATE SENIOR SERVICES GRANT	443600	OPS/OAA HI HOMEMAKER 2025	6,558.25	DRCOG SENIOR HOMEMAKER GRANT
								Total Payment	**13,347.75**	
112729	12/31/25	INCEED LLC	734139	100	800900	TECHNOLOGY FUND	443600	Other Professional Services	3,792.00	TEMPORARY POSITION - IT
			734392	100	800900	TECHNOLOGY FUND	432100	Contract Work/Temporary Agency	2,800.00	TEMPORARY POSITION - IT
			734390	100	800900	TECHNOLOGY FUND	443600	Other Professional Services	2,528.00	TEMPORARY POSITION - IT
			734390	100	800900	TECHNOLOGY FUND	443600	Other Professional Services	3,792.00	TEMPORARY POSITION - IT
			734145	100	800900	TECHNOLOGY FUND	432100	Contract Work/Temporary Agency	1,610.00	TEMPORARY POSITION - IT
			734788	100	800900	TECHNOLOGY FUND	432100	Contract Work/Temporary Agency	2,800.00	TEMPORARY POSITION - IT
			734785	100	800900	TECHNOLOGY FUND	443600	Other Professional Services	6,320.00	TEMPORARY POSITION - IT
			734136	100	18100	IT ADMINISTRATION	432100	Contract Work/Temporary Agency	1,003.75	TEMPORARY POSITION - IT
								Total Payment	**24,645.75**	
112730	12/31/25	INDIGOLD CONSULTING LLC	1832	100	17200	HR EMPLOYEE AND ORG DEVLP	446550	Leadership Academy	5,000.00	LEADERSHIP ACADEMY
112731	12/31/25	INSIGHT PUBLIC SECTOR INC	1101339870	100	800900	TECHNOLOGY FUND	444550	Software/Hardware Subscription	40,659.84	MICROSOFT AZURE PATCHING TOOL
112732	12/31/25	JON P DICKEY LLC	25DC23	100	24100	BUILDING DEVELOPMENT SERVICES	443600	Other Professional Services	2,895.00	ROOFING SERVICES
112733	12/31/25	LABORATORY CORPORATION OF AMERICA	85936942	210	44500	CHILD WELFARE	443200	Legal Services	48.00	LEGAL SERVICES

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
112734	12/31/25	LASERFAB INC	460982	100	12500	ELECTIONS AND REGISTRATION	438800	C.A.-Other Equipment	4,355.47	VOTE ARMOR BALLOT BOX
112735	12/31/25	LEVEL 3 COMMUNICATIONS	205293003/120125	100	18100	IT ADMINISTRATION	442440	Data Communication Lines	3,542.30	DEC 2025 INTERNET
			5KK5TQCBQ/120125	100	100	GENERAL FUND	121314	Acct. Rec. - Sheriff Admin	6,948.23	DCSO CIRCUITS
			5KK5TQCBQ/120125	100	100	GENERAL FUND	121314	Acct. Rec. - Sheriff Admin	348.50	DCSO CIRCUITS
			55R7HCHDM/120125	100	18100	IT ADMINISTRATION	442400	Telephone/Communications	1,281.73	DEC 2025 LONG DISTANCE
			5KK5TQCBQ/120125	100	18100	IT ADMINISTRATION	442400	Telephone/Communications	792.46	DCSO CIRCUITS
			5GJSRDGHR/120125	100	18100	IT ADMINISTRATION	442440	Data Communication Lines	7,392.00	10G INTERNET CIRCUITS
			5KK5TQCBQ/120125	100	100	GENERAL FUND	121314	Acct. Rec. - Sheriff Admin	533.78	DCSO CIRCUITS
								Total Payment	**20,839.00**	
112736	12/31/25	LEXISNEXIS RISK SOLUTIONS	1300209638	100	21350	TECHNOLOGY SECTION	444550	Software/Hardware Subscription	178.27	TRAX SUBSCRIPTION
112737	12/31/25	LIGHTHOUSE TRANSPORTATION GROUP	250311	200	800916	TRAFFIC SIG RPLMNT & MAJ MAINT	478300	Major Maint. Repair Projects	570.00	TRAFFIC SIGNAL MAINTENANCE
112738	12/31/25	LIGHTING ACCESSORY & WARNING SYSTEMS	26598	220	22120	FLEET - LEA	474300	Cars, Vans, Pickups	2,735.00	VEHICLE UPFIT
			26592	100	21700	EMERGENCY MGMT.	474300	Cars, Vans, Pickups	11,089.31	VEHICLE UPFIT
								Total Payment	**13,824.31**	
112739	12/31/25	LIN, CHIUNG-WEN	092725-103025	100	18100	IT ADMINISTRATION	445300	Travel Expense	472.25	FLIGHT & MILEAGE REIMBURSEMENT
			102425-103025PERDIEM	100	18100	IT ADMINISTRATION	445300	Travel Expense	276.00	NVIDIA CONFERENCE 2025, WASHINGTON, D.C.
								Total Payment	**748.25**	
112740	12/31/25	LYLES, CELESTENE (TENA)	110425-112025	100	19250	YOUTH SERVICES PROGRAM MGMT	445300	Travel Expense	74.97	MILEAGE REIMBURSEMENT
112741	12/31/25	MANNA RESOURCE CENTER	SFY2526NOV	210	44500	CHILD WELFARE	443600	Other Professional Services	23,333.33	NOV 2025 FAMILY SERVICES
			MMOFNOV2025	100	802039	CDOT MMOF - MULIT-MODAL OPTION	443600	OPS/2024 MRC TRIPS	322.54	CDOT MMOF TRANSPORTATION GRANT
								Total Payment	**23,655.87**	
112742	12/31/25	NEW GMCO LLC	CD202603956	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	5,320.62	LIQUID DEICER
			CD202603406	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	26,611.36	LIQUID DEICER
			CD202603405	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	21,254.16	LIQUID DEICER
								Total Payment	**53,186.14**	
112743	12/31/25	O'HAROLD, MARK	092425	220	22150	TRAFFIC SECTION	433930	Operating Equip. Accessories	243.80	OPERATING SUPPLIES
112744	12/31/25	OLSSON INC	562307	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	99,213.25	DESIGN SERVICES - HIGHLANDS RANCH PKWY
112745	12/31/25	OPTIV SECURITY INC	OAINV134320	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	696.37	SECURITY ASSESSMENT
112746	12/31/25	OUTPUT SERVICES INC	P4429	100	12400	MOTOR VEHICLE	439200	Postage & Delivery Svc.	11,400.00	MV RENEWAL CARDS
			INV127479	100	12400	MOTOR VEHICLE	444400	Service Contracts	3,832.45	DEC 2025 DMV RENEWALS
								Total Payment	**15,232.45**	
112747	12/31/25	PEPPERBALL	103431IN	100	824100	SORT TEAM	433700	Firearm Supplies	2,219.00	FIREARM SUPPLIES
112748	12/31/25	PHOENIX SUPPLY LLC	39689	100	21500	DETENTION	433800	Prisoner Maint. Supplies	407.70	DETENTION SUPPLIES
			39775	100	21500	DETENTION	433800	Prisoner Maint. Supplies	644.40	DETENTION SUPPLIES
								Total Payment	**1,052.10**	
112749	12/31/25	POO CREW LLC, THE	93922362512018267944	100	51100	PARK MAINTENANCE	450240	Waste Disposal Services	633.93	WASTE REMOVAL
112750	12/31/25	PRO FORCE LAW ENFORCEMENT	590739	220	22100	PATROL-LEA	438200	C.A.-Firearms/Tasers	5,994.00	RIFLES

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			590743	220	22500	IMPACT UNIT/LEA	438200	C.A.-Firearms/Tasers	999.00	RIFLES
			590742	220	22150	TRAFFIC SECTION	438200	C.A.-Firearms/Tasers	999.00	RIFLES
								Total Payment	**7,992.00**	
112751	12/31/25	RG LANDSCAPING SERVICES LLC	789	230	800117	CONTRACTED MAINTENANCE	478100	Road Repair, Maint. & Overlay	13,200.00	LANDSCAPE SERVICES
			790	200	800100	CONTRACTED MAJOR ROAD MAINT	444700	Other Repair & Maint. Service	5,600.00	LANDSCAPE SERVICES
								Total Payment	**18,800.00**	
112752	12/31/25	RIVER NORTH TRANSIT LLC	INV00116705	230	801016	DC TRANSIT & MOBILITY PROGRAM	443600	Other Professional Services	205,245.75	HIGHLANDS RANCH LINK
112753	12/31/25	ROGGEN FARMERS ELEVATOR ASSOCIATION	3518	100	19100	FACILITIES ADMINISTRATION	450220	Gas	743.40	PROPANE
112754	12/31/25	SCHEUBER & DARDEN ARCHITECTS	SPRINGVALLEY6	250	807018	SPRING VALLEY	472300	Improvements	1,000.00	SPRING VALLEY SCHOOL HOUSE
112755	12/31/25	SEMPERA	DCO113025RF	100	18100	IT ADMINISTRATION	432100	Contract Work/Temporary Agency	8,400.00	IT SUPPORT
			DCO113025BC	100	800900	TECHNOLOGY FUND	432100	Contract Work/Temporary Agency	6,800.00	NEXTGEN SUPPORT
								Total Payment	**15,200.00**	
112756	12/31/25	SHUMS CODA ASSOCIATES	19985	100	24100	BUILDING DEVELOPMENT SERVICES	447280	New Elevator Installations	550.00	ELEVATOR PLAN REVIEW
			19954	100	24100	BUILDING DEVELOPMENT SERVICES	447280	New Elevator Installations	1,100.00	ELEVATOR PLAN REVIEW
			19957	100	24100	BUILDING DEVELOPMENT SERVICES	447280	New Elevator Installations	550.00	ELEVATOR PLAN REVIEW
			19955	100	24100	BUILDING DEVELOPMENT SERVICES	447280	New Elevator Installations	550.00	ELEVATOR PLAN REVIEW
			19956	100	24100	BUILDING DEVELOPMENT SERVICES	447280	New Elevator Installations	550.00	ELEVATOR PLAN REVIEW
			19978	100	24100	BUILDING DEVELOPMENT SERVICES	447270	Elevator Witness Test	400.00	ELEVATOR WITNESS TEST
								Total Payment	**3,700.00**	
112757	12/31/25	SMARTEL LLC	10216	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	2,694.00	MOBILE MANAGED SERVICE
112758	12/31/25	SOURCE OFFICE & TECHNOLOGY	49965640	100	21500	DETENTION	433400	Operating Supplies	110.96	OFFICE SUPPLIES
112759	12/31/25	SOURCENOW	INVSN4103	100	21125	SUPPORT SERVICES	433210	Computer Supplies	3,061.46	COMPUTER SUPPLIES
112760	12/31/25	SPOTTING LIES INC	1335	295	861350	RMHIDTA TRAINING	443600	Other Professional Services	6,500.00	INTERVIEW & INTERROGATION CLASS
112761	12/31/25	TAILER, SHELLEY	DEC2025	210	44100	ADMINISTRATION BLOCK GRANT	432100	Contract Work/Temporary Agency	342.75	CONTRACT ADMINISTRATION
112762	12/31/25	TAILOR STUDIO	13667	100	21500	DETENTION	433500	Clothing & Uniforms	93.00	UNIFORM ALTERATIONS
			13667	100	822120	BOMB SQUAD	433500	Clothing & Uniforms	50.00	UNIFORM ALTERATIONS
			13667	100	23150	MAJOR CRIMES SECTION	433500	Clothing & Uniforms	36.00	UNIFORM ALTERATIONS
			13667	100	21115	SHERIFF TRAINING	433500	Clothing & Uniforms	20.00	UNIFORM ALTERATIONS
			13667	100	21130	EMPLOYEE WELLNESS	433500	Clothing & Uniforms	9.00	UNIFORM ALTERATIONS
			13667	100	22270	HR DIVISION ADMIN	433500	Clothing & Uniforms	12.00	UNIFORM ALTERATIONS
			13667	100	21200	INVESTIGATIONS	433500	Clothing & Uniforms	51.00	UNIFORM ALTERATIONS
			13667	100	21400	COURT SERVICES	433500	Clothing & Uniforms	3.00	UNIFORM ALTERATIONS
			13667	100	21650	CSV PROGRAM	433500	Clothing & Uniforms	45.00	UNIFORM ALTERATIONS
			13667	100	22100	PATROL-LEA	433500	Clothing & Uniforms	279.00	UNIFORM ALTERATIONS
			13667	100	22150	TRAFFIC SECTION	433500	Clothing & Uniforms	6.00	UNIFORM ALTERATIONS
			13667	100	21150	PROFESSIONAL STANDARDS	433500	Clothing & Uniforms	12.00	UNIFORM ALTERATIONS
								Total Payment	**616.00**	
112763	12/31/25	TEAMSUPPORT LLC	INV21394	100	18900	SOFTWARE MAINTENANCE	444550	Software/Hardware Subscription	527.81	CHATBOT LICENSE SUBSCRIPTION
112764	12/31/25	TELLIGEN	INV0000124891	100	17100	HR ADMIN	447975	Wellness Programs - Carrier	1,739.46	DISEASE MANAGEMENT
			INV0000124902	100	17100	HR ADMIN	447975	Wellness Programs - Carrier	1,296.39	AT RISK/LIFESTYLE COACHING
			INV0000124904	100	17100	HR ADMIN	447975	Wellness Programs - Carrier	2,691.24	WELLNESS PORTAL

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								Total Payment	**5,727.09**	
112765	12/31/25	TESSA	DC003	296	861572	AMERICAN RESCUE PLAN ACT	443600	Other Professional Services	26,169.44	COMMUNITY SHELTER
112766	12/31/25	THOMSON REUTERS WEST	852894685	100	21350	TECHNOLOGY SECTION	444550	Software/Hardware Subscription	1,230.59	CLEAR SERVICE
112767	12/31/25	TRACE 3 GOVERNMENT LLC	INV1757601	100	100	GENERAL FUND	151100	Prepaid Exp.-General	245,810.90	2026 TRACE3 SNOW ANNUAL RENEWAL
112768	12/31/25	UNIFIRST CORPORATION	2260214922	100	19910	FLEET MAINTENANCE	433500	Clothing & Uniforms	212.88	UNIFORM SERVICE
			2260215104	100	19910	FLEET MAINTENANCE	433500	Clothing & Uniforms	73.71	UNIFORM SERVICE
								Total Payment	**286.59**	
112769	12/31/25	VANCE BROTHERS LLC	AC00096372	200	31400	MAINTENANCE OF CONDITION	448300	Asphalt & Asphalt Filler	12,480.00	ASPHALT CRACK SEALANT
112770	12/31/25	VISITING ANGELS	VAPC1125	100	861001	STATE SENIOR SERVICES GRANT	443600	OPS/OAA VA PERSONAL CARE 2025	5,060.00	DRCOG SENIOR PERSONAL CARE GRANT
			VAHMKR1125	100	861001	STATE SENIOR SERVICES GRANT	443600	OPS/OAA VA HOMEMAKER 2025	4,979.50	DRCOG SENIOR HOMEMAKER GRANT
								Total Payment	**10,039.50**	
112771	12/31/25	WELLPATH LLC	INV0134949	100	802027	JAIL BASED BEHAVIORAL HLTH PRG	443100	Medical, Dental & Vet Services	4,374.83	SEP 2025 MAT PHARMACY
			INV0135396	100	21500	DETENTION	443100	Medical, Dental & Vet Services	(4,818.00)	NOV 2025 STAFFING CREDITS
			INV0134950	100	802027	JAIL BASED BEHAVIORAL HLTH PRG	443100	Medical, Dental & Vet Services	3,042.33	OCT 2025 MAT PHARMACY
			INV0134813	100	21500	DETENTION	443100	Medical, Dental & Vet Services	40,258.33	DEC 2025 MAT PROGRAM
			INV0134812	100	21500	DETENTION	443100	Medical, Dental & Vet Services	386,999.17	DEC 2025 MONTHLY BASE
			INV0134538	100	21500	DETENTION	443100	Medical, Dental & Vet Services	(3,168.20)	OCT 2025 STAFFING CREDITS
								Total Payment	**426,688.46**	
112772	12/31/25	WESTERN PAPER DISTRIBUTORS	5331980	100	21500	DETENTION	433400	Operating Supplies	3,099.93	JANITORIAL SUPPLIES
			5342726	100	21500	DETENTION	433900	Janitorial Supplies	(231.40)	JANITORIAL SUPPLIES
								Total Payment	**2,868.53**	
112773	12/31/25	WESTPHAL, STEPHANIE	100325-112525	210	44550	CHILD WELFARE ADDTL ALLOCATION	445300	Travel Expense	353.78	OCT 2025 MILEAGE REIMBURSEMENT
			100325-112525	210	44550	CHILD WELFARE ADDTL ALLOCATION	445300	Travel Expense	389.27	NOV 2025 MILEAGE REIMBURSEMENT
			100325-112525	210	44550	CHILD WELFARE ADDTL ALLOCATION	445300	Travel Expense	6.35	PARKING REIMBURSEMENT
								Total Payment	**749.40**	
112774	12/31/25	WOOD, ANDREA	1015	100	802020	CRT - MENTAL HEALTH INITIATIVE	443600	Other Professional Services	1,378.00	NOV 2025 CLINICAL ADVISOR
531199	12/30/25	ADAMS, JOHN & TERI	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	504.32	REGISTRATION REFUNDS
531200	12/30/25	BELTRAIN, IRENE & BRENDO B BELTRAN	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	105.84	REGISTRATION REFUNDS
531201	12/30/25	BIG BITE ENTERTAINMENT LLC	BBE202589	100	11600	PUBLIC AFFAIRS	443655	Video Production Services	1,570.00	VIDEO PRODUCTION SERVICES
531202	12/30/25	CELAYA, EDWARD A & KATIE L	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	215.37	REGISTRATION REFUNDS
531203	12/30/25	CHILDREN'S HOSPITAL COLORADO	SN0000000015	100	21200	INVESTIGATIONS	443100	Medical, Dental & Vet Services	1,600.00	MEDICAL EXAMS
531204	12/30/25	CHOI, ERIC DU JIN & HEASOOK LEE	MV REFUND/121925	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	200.66	REGISTRATION REFUNDS
531205	12/30/25	COLORADO TRAINING SOLUTIONS	ED1117	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	446100	Conference,Seminar, Train Fees	4,510.00	CLASS B TRAINING
531206	12/30/25	CONTACT WIRELESS	41190146	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	1,189.89	TEXTING SERVICES
531207	12/30/25	CROOK, SARA N	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	289.14	REGISTRATION REFUNDS

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
531208	12/30/25	DENVER SAMOYED ASSOCIATION	DC002873	100	100	GENERAL FUND	221610	Sec. Deposit Refund-Fairground	27.00	SECURITY DEPOSIT REFUND
531209	12/30/25	DIAKONOS TRAIL	DC002858	100	55200	FAIRGROUND OPERATIONS	344200	Facilities Use Fees	30.00	SECURITY DEPOSIT REFUND
			DC002858	100	100	GENERAL FUND	221610	Sec. Deposit Refund-Fairground	160.00	SECURITY DEPOSIT REFUND
								Total Payment	**190.00**	
531210	12/30/25	DIVERSIFIED BODY AND PAINT SHOP	60340	100	19910	FLEET MAINTENANCE	444200	Repairs-Equip./Motor Vehicle	415.00	FLEET REPAIRS
531211	12/30/25	DOUGLAS COUNTY HEALTHY YOUTH COALITION	113025	217	861057	TPEP - TOBACCO PREV & ED PROG	443600	Other Professional Services	4,510.33	CONTRACTING SERVICES
531212	12/30/25	DOUGLAS COUNTY SHERIFFS OFFICE	3022	223	28501	DA 23RD - STATE MANDATED COSTS	443650	Process Services-State Mandate	11.00	PROCESS SERVICES
531213	12/30/25	ELBERT COUNTY SHERIFF'S OFFICE	252	223	28501	DA 23RD - STATE MANDATED COSTS	443650	Process Services-State Mandate	43.00	PROCESS SERVICES
531214	12/30/25	G H PHIPPS CONSTRUCTION	071125	100	33210	RA CHRISTENSEN JUSTICE CENTER	313300	Use Tax-Building	5,799.83	USE TAX REFUND
531215	12/30/25	GEO REENTRY INC	B2507000127	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	21,827.20	COMMUNITY CORRECTIONS
531216	12/30/25	GLENN, THABATA P	121325	217	46100	DC HEALTH DEPT ADMIN	345100	Vital Record Fees	33.00	VITAL RECORDS REFUND
531217	12/30/25	GRAHAM, CHRISTOPHER A	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	61.54	REGISTRATION REFUNDS
531218	12/30/25	GUNTA, SRI H	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	132.29	REGISTRATION REFUNDS
531219	12/30/25	HARRIS, DAVID T & KARLA J	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	47.55	REGISTRATION REFUNDS
531220	12/30/25	HARTWELL, LISA A	25020	223	28001	DA 23RD - DISTRICT MO ALLOC	443630	Transcription Services -not PH	152.25	TRANSCRIPTS
531221	12/30/25	HISER, JANICE DELAINE LARSON	112525-121525	100	12400	MOTOR VEHICLE	445300	Travel Expense	39.83	MILEAGE REIMBURSEMENT
531222	12/30/25	HOPEKIDS COLORADO	DC002866	100	100	GENERAL FUND	221610	Sec. Deposit Refund-Fairground	223.00	SECURITY DEPOSIT REFUND
531223	12/30/25	IMAGEFIRST	267600304	100	23100	CORONER	443600	Other Professional Services	63.73	LAUNDRY SERVICE
			267645134	100	23100	CORONER	443600	Other Professional Services	63.73	LAUNDRY SERVICE
								Total Payment	**127.46**	
531224	12/30/25	INJURY CARE ASSOCIATES	4116	100	21155	HIRING	447900	Recruitment Costs	2,666.25	PRE-EMPLOYMENT PHYSICALS
531225	12/30/25	JACOBY, ROBERT J & KIMBERLI N	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	1,280.94	REGISTRATION REFUNDS
531226	12/30/25	JEHU III, LEONARD	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	1,167.90	REGISTRATION REFUNDS
531227	12/30/25	JP NIXON CONSULTING	111725-112125	295	861350	RMHIDTA TRAINING	457200	Instructor Travel	2,085.30	TRAINING, SALT LAKE CITY, UT
531228	12/30/25	KEENE RANCH HOA	DC002082	100	100	GENERAL FUND	221610	Sec. Deposit Refund-Fairground	200.00	SECURITY DEPOSIT REFUND
531229	12/30/25	KIWANIS CLUB OF CASTLE ROCK	DC002457	100	100	GENERAL FUND	221610	Sec. Deposit Refund-Fairground	200.00	SECURITY DEPOSIT REFUND
531230	12/30/25	LONGO, CHRISTOPHER	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	228.44	REGISTRATION REFUNDS
531231	12/30/25	LOPER, BRADLEY D	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	589.12	REGISTRATION REFUNDS
531232	12/30/25	LOPER, TOBY C	MV REFUND/121725	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	828.04	REGISTRATION REFUNDS

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
531233	12/30/25	MANNINO, MICHAEL V	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	26.50	REGISTRATION REFUNDS
531234	12/30/25	MILLER, CARLA C	120825	217	46100	DC HEALTH DEPT ADMIN	345100	Vital Record Fees	33.00	VITAL RECORDS REFUND
531235	12/30/25	MULLER ENGINEERING COMPANY INC	41366	230	800434	BROADWAY/HRP INTERSECTION	473100	Roads, St., Drainage-Eng.	34,119.03	BROADWAY/HIGHLANDS RANCH PKWY DESIGN SERVICES
531236	12/30/25	NOVITSKIY, DENIS	062725	220	22150	TRAFFIC SECTION	433500	Clothing & Uniforms	329.99	UNIFORM REIMBURSEMENT
531237	12/30/25	OMNI INSTITUTE INC	8659	100	73000	OPIOID SETTLEMENT FUND ADMIN	443600	Other Professional Services	6,560.00	NOV 2025 OPIOID CONSULTANTS
531238	12/30/25	ORACLE AMERICA INC	102272459	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	4,896.50	LINUX PREMIER SUPPORT
			101776529	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	33,663.42	JDE SUPPORT
								Total Payment	**38,559.92**	
531239	12/30/25	PALADIN TECHNOLOGIES (USA) INC	ARIVU000052206	100	21350	TECHNOLOGY SECTION	443600	Other Professional Services	3,020.00	SECURE READER UPGRADES
531240	12/30/25	PARTNERSHIP FOR LARGE ELECTION JURISDICTIONS	1446	100	100	GENERAL FUND	151100	Prepaid Exp.-General	175.00	2026 PARTNERSHIP FOR LARGE ELECTION JURISDICTIONS MEMBERSHIP DUES
531241	12/30/25	PAYTON, PAUL	MV REFUND/121625	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	1,983.92	REGISTRATION REFUNDS
531242	12/30/25	PERRY, AUSTIN C	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	501.90	REGISTRATION REFUNDS
531243	12/30/25	RAISE THE FUTURE	SINV103747	210	44500	CHILD WELFARE	443600	Other Professional Services	3,133.92	FOSTER & ADOPTION SERVICES
531244	12/30/25	RAMOS, GREGORY J & STEPHANIE DAVIS	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	193.80	REGISTRATION REFUNDS
531245	12/30/25	RANDELL, MATTHEW C	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	72.20	REGISTRATION REFUNDS
531246	12/30/25	ROCKY MOUNTAIN TACTICAL TEAM ASSOCIATION	300426	220	822110	SWAT TEAM	446100	Conference,Seminar, Train Fees	400.00	SWAT TRAINING
			300426	220	822110	SWAT TEAM	446300	Prof. Membership & Licenses	30.00	MEMBERSHIP
			300420	220	822110	SWAT TEAM	443100	Medical, Dental & Vet Services	400.00	SWAT TRAINING
			300418	220	822110	SWAT TEAM	446300	Prof. Membership & Licenses	30.00	MEMBERSHIP
			300419	220	822110	SWAT TEAM	446100	Conference,Seminar, Train Fees	400.00	SWAT TRAINING
			300419	220	822100	SPECIAL DEPLOYMENT UNIT	446300	Prof. Membership & Licenses	30.00	MEMBERSHIP
			300418	220	822110	SWAT TEAM	446100	Conference,Seminar, Train Fees	400.00	SWAT TRAINING
			300420	220	822110	SWAT TEAM	446300	Prof. Membership & Licenses	30.00	MEMBERSHIP
								Total Payment	**1,720.00**	
531247	12/30/25	RULE JR, JACK D	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	72.94	REGISTRATION REFUNDS
531248	12/30/25	SALT LAKE WHOLESALE SPORTS	107755	220	22115	TRAINING - LEA	433700	Firearm Supplies	48,800.00	AMMUNITION
531249	12/30/25	SAVIO HOUSE	NOV2025	100	861608	Congressional Directed Spend	443600	Other Professional Services	14,742.80	THERAPY SERVICES
531250	12/30/25	SCHNEIDER, NICOLE	111325-121525	100	12400	MOTOR VEHICLE	445300	Travel Expense	60.48	MILEAGE REIMBURSEMENT
531251	12/30/25	SELBY, ROBERT C	120325	217	46100	DC HEALTH DEPT ADMIN	345100	Vital Record Fees	20.00	VITAL RECORDS REFUND
531252	12/30/25	SHOWTEK EVENTS 2.0 INC	S251211402	100	11600	PUBLIC AFFAIRS	443600	Other Professional Services	16,376.25	AUDIO VISUAL & LIGHTING SERVICES
531253	12/30/25	SKURICH MEMORIAL FUND	DC002868	100	100	GENERAL FUND	221610	Sec. Deposit Refund-Fairground	80.00	SECURITY DEPOSIT REFUND

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
531254	12/30/25	STERICYCLE INC	8012703637	217	861469	WIC - ADDITIONAL OPERATING EXP	443600	Other Professional Services	60.00	OSHA COMPLIANCE SUBSCRIPTION
531255	12/30/25	STRYKER SALES	9210961379	100	23100	CORONER	433400	Operating Supplies	7.19	OFFICE SUPPLIES
531256	12/30/25	THE ASPEN EFFECT	121625	100	19220	ANIMAL CONTROL - DDFL	465100	Contributions - Misc.	113,686.21	METROPOLITAN STADIUM DISTRICT GRANT
531257	12/30/25	US DOOR AND DOCK SERVICE	265	250	53500	OPEN SPACE	444700	Other Repair & Maint. Service	635.00	GATE REPAIR
531258	12/30/25	VAN WORMER, PAMELA ANN	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	89.97	REGISTRATION REFUNDS
531259	12/30/25	VARUGHESE, RENY	121325	217	46100	DC HEALTH DEPT ADMIN	345100	Vital Record Fees	40.00	VITAL RECORDS REFUND
531260	12/30/25	VERITRACE INC	8800	217	46100	DC HEALTH DEPT ADMIN	433400	Operating Supplies	4,278.00	OFFICE SUPPLIES
531261	12/30/25	VINCENT, ZACHARY	062725	220	22150	TRAFFIC SECTION	433500	Clothing & Uniforms	329.99	UNIFORM REIMBURSEMENT
531262	12/30/25	VOLKOV, OLEKSANDR	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	25.18	REGISTRATION REFUNDS
531263	12/30/25	WATERWAY CARWASH	8823993	220	27200	DCSD MIDDLE SCHOOL SRO PROGRAM	449059	Fleet Car Washes	559.00	NOV 2025 CAR WASHES
531264	12/30/25	WHITNEY, HOLLY	111825	217	46100	DC HEALTH DEPT ADMIN	345100	Vital Record Fees	33.00	VITAL RECORDS REFUND
531265	12/30/25	WIZ-QUIZ DRUG SCREENING SERVICE	694754	210	44500	CHILD WELFARE	443115	Drug Testing	290.00	TESTING SERVICES
531266	12/30/25	FORSYTH, CAITLIN	102525-103025PERDIEM	100	18100	IT ADMINISTRATION	445300	Travel Expense	318.20	POWER PLATFORM CONFERENCE, LAS VEGAS, NV
			102525-103025	100	18100	IT ADMINISTRATION	445300	Travel Expense	147.46	MILEAGE REIMBURSEMENT
								Total Payment	**465.66**	
531267	12/30/25	GONZALEZ, LUCIO	112725-121725	100	18100	IT ADMINISTRATION	445300	Travel Expense	47.46	MILEAGE REIMBURSEMENT
			081925-111825	100	18100	IT ADMINISTRATION	445300	Travel Expense	117.81	MILEAGE REIMBURSEMENT
								Total Payment	**165.27**	
531268	12/30/25	GOULD, DIANA	121825	100	800900	TECHNOLOGY FUND	445300	Travel Expense	4.13	MILEAGE REIMBURSEMENT
			121825	100	800900	TECHNOLOGY FUND	445500	Catered Meal Service	59.82	CATERING REIMBURSEMENT
								Total Payment	**63.95**	
531269	12/30/25	MURPHY, THOMAS	DV2025013	200	200	ROAD AND BRIDGE	221630	Escrow Payable	5,000.00	ESCROW RELEASE
531270	12/30/25	PARKER WATER & SANITATION DISTRICT	1022403/120325	200	31400	MAINTENANCE OF CONDITION	448600	Bulk Water	199.13	BULK WATER ROAD MAINTENANCE
			1022405/120325	200	31400	MAINTENANCE OF CONDITION	448600	Bulk Water	553.45	BULK WATER ROAD MAINTENANCE
								Total Payment	**752.58**	
								Grand Total:	**2,700,918.69**	

HANDWRITES

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
112649	12/19/25	BVI LLC	2026RENT	100	100	GENERAL FUND	151100	Prepaid Exp.-General	248,632.08	2026 ANNUAL LEASE - 410 S WILCOX ST
112650	12/23/25	AMERICAN TOWER CORPORATION	JAN2026	100	100	GENERAL FUND	151100	Prepaid Exp.-General	3,533.59	JAN 2026 - SEDALIA TOWER LEASE
112651	12/23/25	CITY OF CASTLE PINES	SHAREBACKOCTNOV2025	230	82305	ROAD S/U TAX SHAREBACK-MUNIS	468650	Intergovernmental-Castle Pines	15,713.82	NOV 2025 ROAD AUTO USE TAX SHAREBACK
			SHAREBACKOCTNOV2025	230	82305	ROAD S/U TAX SHAREBACK-MUNIS	468650	Intergovernmental-Castle Pines	(1,606.74)	OCT 2025 DEDUCT OUT OF TOWN SALES TAX
			SHAREBACKOCTNOV2025	230	82305	ROAD S/U TAX SHAREBACK-MUNIS	468650	Intergovernmental-Castle Pines	15,730.35	OCT 2025 ROAD SALES TAX SHAREBACK
								Total Payment	**29,837.43**	
112652	12/23/25	CITY OF LONE TREE	SHAREBACKOCTNOV2025	230	82305	ROAD S/U TAX SHAREBACK-MUNIS	468600	Intergovernmental-Lone Tree	12,373.48	NOV 2025 ROAD AUTO USE TAX SHAREBACK
			SHAREBACKOCTNOV2025	230	82305	ROAD S/U TAX SHAREBACK-MUNIS	468600	Intergovernmental-Lone Tree	(12,413.86)	OCT 2025 DEDUCT OUT OF TOWN SALES TAX
			SHAREBACKOCTNOV2025	230	82305	ROAD S/U TAX SHAREBACK-MUNIS	468600	Intergovernmental-Lone Tree	183,514.19	OCT 2025 ROAD SALES TAX SHAREBACK
								Total Payment	**183,473.81**	
112653	12/23/25	DOC-11045 LANSING CIRCLE MOB LLC	2026RENT	100	100	GENERAL FUND	151100	Prepaid Exp.-General	145,548.23	JAN 2026 - LANSING CIRCLE LEASE
112654	12/23/25	EMPLOYMENT LAW SOLUTIONS INC	102725	200	31100	ROAD AND BRIDGE ADMIN	446100	Conference,Seminar, Train Fees	4,000.00	DISCRIMINATION AND HARASSMENT TRAINING SERVICES
112655	12/23/25	JAMES, NICHOLAS A	091425-091625PERDIEM	223	28001	DA 23RD - DISTRICT MO ALLOC	445300	Travel Expense	217.50	COLORADO DISTRICT ATTORNEYS' COUNCIL, BRECKENRIDGE, CO
112656	12/23/25	SOUTH METRO FIRE RESCUE AUTHORITY	JAN2026	100	100	GENERAL FUND	151100	Prepaid Exp.-General	619.57	JAN 2026 LEASE - RUETER-HESS TOWER
112657	12/23/25	TOWN OF CASTLE ROCK	SHAREBACKOCTNOV2025	230	82305	ROAD S/U TAX SHAREBACK-MUNIS	468100	Intergovernmental-Castle Rock	49,247.60	NOV 2025 ROAD AUTO USE TAX SHAREBACK
			SHAREBACKOCTNOV2025	230	82305	ROAD S/U TAX SHAREBACK-MUNIS	468100	Intergovernmental-Castle Rock	(13,720.92)	OCT 2025 DEDUCT OUT OF TOWN SALES TAX
			SHAREBACKOCTNOV2025	230	82305	ROAD S/U TAX SHAREBACK-MUNIS	468100	Intergovernmental-Castle Rock	288,242.19	OCT 2025 ROAD SALES TAX SHAREBACK
								Total Payment	**323,768.87**	
112658	12/31/25	BOSTON ENGLEWOOD LLC	JAN2026/ADMIN	295	295	RM HIGH INTENSITY DRUG TRAFFIC	151100	Prepaid Exp.-General	2,722.33	JAN 2026 ADMIN LEASE
			JAN2026/INTEL	295	295	RM HIGH INTENSITY DRUG TRAFFIC	151100	Prepaid Exp.-General	6,125.50	JAN 2026 INTEL LEASE
			JAN2026/TRAINING	295	295	RM HIGH INTENSITY DRUG TRAFFIC	151100	Prepaid Exp.-General	4,763.84	JAN 2026 TRAINING LEASE
								Total Payment	**13,611.67**	
531175	12/17/25	EL PASO COUNTY SHERIFF	4525	223	28501	DA 23RD - STATE MANDATED COSTS	443650	Process Services-State Mandate	11.90	PROCESS SERVICES
531176	12/17/25	KOH, JOANNA K	120825	223	28501	DA 23RD - STATE MANDATED COSTS	445300	Travel Expense-State Mandated	914.50	EXPERT WITNESS
531177	12/17/25	XCEL ENERGY	5382823110/121525	100	51100	PARK MAINTENANCE	450210	Electric	1,608.77	9653 S QUEBEC ST
531178	12/17/25	COVA TREE	25077	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	4,964.16	WILDFIRE MITIGATION PROGRAM
			26904	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	4,034.23	WILDFIRE MITIGATION PROGRAM
			25860	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	8,687.28	WILDFIRE MITIGATION PROGRAM
			25942	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	4,964.16	WILDFIRE MITIGATION PROGRAM
			25074	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	6,447.81	WILDFIRE MITIGATION PROGRAM
			27555	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	827.36	WILDFIRE MITIGATION PROGRAM
								Total Payment	**29,925.00**	

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
531186	12/22/25	CALIBRE BOAT AND RV REPAIR	31491	245	850901	Docks	443600	Other Professional Services	3,685.00	PATROL BOAT BED LINER
531187	12/22/25	HIGHLANDS RANCH METRO DISTRICT	2026RENT	100	100	GENERAL FUND	151100	Prepaid Exp.-General	83,704.00	JAN 2026 - HIGHLANDS RANCH SENIOR CENTER LEASE
531188	12/22/25	PINNACOL ASSURANCE	INV2219329/2	620	19400	UI/WC/DISABILITY SELF-INS.	449700	Review Fees/Bonds	8,894.02	NOV 2025 WC ADMIN FEES
			INV2219329	620	19400	UI/WC/DISABILITY SELF-INS.	458400	Workers Compensation Claims	66,042.11	NOV 2025 WC DEDUCTIBLES
			INV2221361	620	19400	UI/WC/DISABILITY SELF-INS.	449600	Workers Comp. Premium	72,898.00	2025 WC PREMIUM
								Total Payment	**147,834.13**	
531189	12/22/25	XCEL ENERGY	5321350461/121525	200	31400	MAINTENANCE OF CONDITION	450220	Gas	188.39	5469 CLAY ST
531190	12/22/25	XCEL ENERGY	5320791280/121125	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	450250	Traffic Signal Utilities	17.53	9717 FAIRVIEW PKWY - TRAFFIC LIGHTS
531191	12/22/25	XCEL ENERGY	5389108889/121525	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	450250	Traffic Signal Utilities	200.60	VEHICLE MESSAGE SIGN
531192	12/22/25	XCEL ENERGY	5319329594/120125	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	450250	Traffic Signal Utilities	1,374.10	NOV 2025 STREET LIGHTS
								Grand Total:	**1,222,706.67**	

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Christie Guthrie, Director of Finance

DESCRIPTION: Approval of Vouchers January 6, 2026

SUMMARY: The attached printout lists vouchers and electronic funds transfers requiring Board approval.

Vouchers	$	3,205,913.02
Electronic Funds Transfers	$	
Handwritten Checks	$	306,861.97
Purchasing Card Charges	$	
Election Judges	$	
TOTAL:	**$**	**3,512,774.99**

All vouchers, electronic fund transfers, and election judge payments have been approved and signed by a department authorized signer or an elected official. The department authorized signer or an elected official acknowledges the item or service is within the approved budgetary spending authority (Colorado Revised Statutes Title 29, Article 1) and is pursuant to Douglas County policies.

RECOMMENDED ACTION: Approval.

REVIEW:

Christie Guthrie	Approve	12/30/2025
Jeff Garcia	Escalated	1/5/2026
Amy Williams	Escalated	1/6/2026
Christy Gordon	Approve	1/7/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Cover Page
01.06.26 BOCC

MEETING DATE: January 13, 2026

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REVIEW:

Christie Guthrie	Approve	12/30/2025
Jeff Garcia	Escalated	1/5/2026
Amy Williams	Escalated	1/6/2026
Christy Gordon	Approve	1/7/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

01.06.26 BOCC

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
112781	01/07/26	ACORN PETROLEUM INC	34904IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	2,995.93	FUEL FOR HIGHLANDS RANCH
			34903IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	1,805.27	FUEL FOR SOUTHEAST FACILITY
			34718IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	3,612.32	FUEL FOR HIGHLANDS RANCH SUBSTATION
			34906IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	908.50	FUEL FOR FAIRGROUNDS
			31400IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	8,933.94	FUEL FOR CASTLE ROCK
			34895IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	1,933.90	FUEL FOR SEDALIA
			34719IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	904.43	FUEL FOR TRUMBULL
			31474IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	7,736.47	FUEL FOR PARKER
			31638IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	11,322.34	FUEL FOR CASTLE ROCK
								Total Payment	**40,153.10**	
112782	01/07/26	ADVANCED NETWORK MANAGEMENT	IN113277	100	100	GENERAL FUND	151100	Prepaid Exp.-General	4,878.49	NETWORK SUPPORT
			IN113277	100	100	GENERAL FUND	151100	Prepaid Exp.-General	36,951.00	NETWORK LICENSES
			IN112767	100	802009	IT INFRASTRUCTURE	474800	Other Machinery & Equip.	31,367.06	HARDWARE REPLACEMENT
								Total Payment	**73,196.55**	
112783	01/07/26	AGING RESOURCES OF DOUGLAS COUNTY	OAITRANSSTAFF125	100	861587	ARPA - AGING RESOURCES OLDER A	443600	Other Professional Services	38,681.29	OAI TRANSPORTATION STAFFING
112784	01/07/26	ALLHEALTH NETWORK	2456	100	802027	JAIL BASED BEHAVIORAL HLTH PRG	443600	Other Professional Services	6,134.21	OCT 2025 SERVICES
			2457	100	21525	RESTRICTED BOOKING FEES (40%)	443600	Other Professional Services	3,920.91	OCT 2025 SERVICES
								Total Payment	**10,055.12**	
112785	01/07/26	ARAPAHOE/DOUGLAS WORKS WORKFORCE CENTER	1800008890TANF	210	44400	TANF BLOCK GRANT	443600	Other Professional Services	5,136.72	NOV 2025 TANF CASE MANAGEMENT
			1800008890TANF	210	44400	TANF BLOCK GRANT	443600	Other Professional Services	9,794.35	NOV 2025 YOUTH EMPLOYMENT
			1800008890	210	44275	EMPLOYMENT FIRST	443600	Other Professional Services	411.68	NOV 2025 EMPLOYMENT FIRST
								Total Payment	**15,342.75**	
112786	01/07/26	ARMORED KNIGHTS INC	10702	210	44100	ADMINISTRATION BLOCK GRANT	447500	Other Purchased Services	121.00	ARMORED CAR SERVICES
			10701	100	12400	MOTOR VEHICLE	444400	Service Contracts	930.90	ARMORED CAR SERVICES
								Total Payment	**1,051.90**	
112787	01/07/26	AUTOAUTO WASH LLC	WO59750	100	19920	FLEET-CAR WASH FACILITY	444700	Other Repair & Maint. Service	520.69	CAR WASH REPAIRS
112788	01/07/26	AUTOMATED BUILDING SOLUTIONS INC	A37411	240	33215	JUSTICE CNTR FACIL IMPRVMNTS	474800	Other Machinery & Equip.	69,500.00	EQUIPMENT REPLACEMENT
112789	01/07/26	BEACON COMMUNICATIONS LLC	41543	100	18100	IT ADMINISTRATION	444700	Other Repair & Maint. Service	967.00	HEARING ROOM SUPPORT
112790	01/07/26	BENESCH	346568	235	801519	WATERTON RD IMPROVEMENTS	473100	Roads, St., Drainage-Eng.	17,525.00	WATERTON RD/EAGLE RIVER ROUNDABOUT PROJECT
			343271	230	800461	COUNTY LINE/HOLLY TO BROADWAY	468250	Intergovernmental-Centennial	48,616.74	COUNTY LINE ROAD CONSTRUCTION MANAGEMENT
			343271	230	800461	COUNTY LINE/HOLLY TO BROADWAY	473200	Road-St Drainage-Construction	48,616.74	COUNTY LINE ROAD CONSTRUCTION MANAGEMENT
			343271	230	800461	COUNTY LINE/HOLLY TO BROADWAY	468200	Intergovernmental-Littleton	10,803.72	COUNTY LINE ROAD CONSTRUCTION MANAGEMENT
			345921	200	800916	TRAFFIC SIG RPLMNT & MAJ MAINT	473100	Roads, St., Drainage-Eng.	1,912.51	UNIVERSITY & CREST HILL
			346351	200	800506	STORMWATER PRIORITY PROJECTS	443600	Other Professional Services	2,406.00	CONSTRUCTION MANAGEMENT SERVICES
			342957	200	800916	TRAFFIC SIG RPLMNT & MAJ MAINT	473100	Roads, St., Drainage-Eng.	7,915.00	UNIVERSITY & CREST HILL
								Total Payment	**137,795.71**	
112791	01/07/26	BOLTON & MENK INC	381905	200	800916	TRAFFIC SIG RPLMNT & MAJ MAINT	473100	Roads, St., Drainage-Eng.	24,577.10	CONSTRUCTION MANAGEMENT - UNIVERSITY & POST OFFICE SIGNAL
112792	01/07/26	BUCKEYE CLEANING CENTER OF DENVER	90720065	100	21500	DETENTION	433800	Prisoner Maint. Supplies	3,024.12	DETENTION SUPPLIES
112793	01/07/26	C3 INTERIORS LLC	I8009	100	19150	JUSTICE CENTER FACILITY MGMT	444700	Other Repair & Maint. Service	1,358.00	CARPET INSTALLATION
112794	01/07/26	CASTLE ROCK SENIOR ACTIVITY CENTER	CRSCOAIT1125	100	861587	ARPA - AGING RESOURCES OLDER A	443600	OPS/ ARPA OAI CRSAC Trips	8,695.00	OAI TRANSPORTATION GRANT

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
			CRSCOAICC1125	100	861587	ARPA - AGING RESOURCES OLDER A	443600	OPS/ ARPA OAI CRSAC Calls	1,815.00	OAI TRANSPORTATION GRANT
								Total Payment	**10,510.00**	
112795	01/07/26	CATHOLIC CHARITIES OF CENTRAL COLORADO	202511	210	44400	TANF BLOCK GRANT	443600	Other Professional Services	354.77	NOV 2025 SERVICES
112796	01/07/26	CENTER COPY BOULDER, INC.	72028	100	21200	INVESTIGATIONS	440100	Printing/Copying/Reports	36.75	BUSINESS CARDS
112797	01/07/26	CHARM-TEX INC	428155IN	100	21500	DETENTION	433800	Prisoner Maint. Supplies	559.50	DETENTION SUPPLIES
			426427IN	100	21500	DETENTION	433800	Prisoner Maint. Supplies	821.70	DETENTION SUPPLIES
								Total Payment	**1,381.20**	
112798	01/07/26	COHERO	25121601	100	100	GENERAL FUND	151100	Prepaid Exp.-General	25,416.00	SOFTWARE SUPPORT
112799	01/07/26	COUNTY SHERIFF'S OF COLORADO	202619	100	100	GENERAL FUND	151100	Prepaid Exp.-General	15,580.00	COUNTY MEMBERSHIP DUES
112800	01/07/26	DAVID R KEMP PLUS INC	8031IN	100	55200	FAIRGROUND OPERATIONS	444700	Other Repair & Maint. Service	5,800.00	PAINTING FAIRGROUNDS MAIN HALL WALLS
			8034IN	100	55200	FAIRGROUND OPERATIONS	444700	Other Repair & Maint. Service	2,400.00	PAINTING FAIRGROUNDS MAIN HALL WALLS
								Total Payment	**8,200.00**	
112801	01/07/26	DOUGLAS COUNTY DEPUTY SHERIFF'S ASSOCIATION	12621	200	800916	TRAFFIC SIG RPLMNT & MAJ MAINT	473800	Traffic Signals - Construction	1,246.00	SECURITY SERVICES
112802	01/07/26	DOVE CREEK FORESTRY INC	146187	250	861063	FRWRM PROGRAM SB23-214	447500	Other Purchased Services	3,862.50	SANDSTONE RANCH FOREST RESTORATION PROJECT
112803	01/07/26	ECONOLITE CONTROL PRODUCTS INC	CR010242	230	800833	TRAFFIC COMM./FIBER/CCTV O&M	474370	Traffic Signal Eqpmnt - Engr	(26,484.00)	TRAFFIC EQUIPMENT CREDIT
			INV234970	230	800833	TRAFFIC COMM./FIBER/CCTV O&M	474370	Traffic Signal Eqpmnt - Engr	54,006.98	TRAFFIC EQUIPMENT
			INV235813	230	800833	TRAFFIC COMM./FIBER/CCTV O&M	474370	Traffic Signal Eqpmnt - Engr	26,484.00	TRAFFIC EQUIPMENT REPLACEMENT
								Total Payment	**54,006.98**	
112804	01/07/26	EMERGENCY SYSTEMS COMPLIANCE SERVICES	INV14790	100	55200	FAIRGROUND OPERATIONS	444400	Service Contracts	641.27	GENERATOR TEST
112805	01/07/26	FELSBURG, HOLT AND ULLEVIG	46733	230	800461	COUNTY LINE/HOLLY TO BROADWAY	473100	Roads, St., Drainage-Eng.	12,131.50	DESIGN SERVICES - COUNTY LINE RD
			46781	230	800267	WATERTON ROAD	473100	Roads, St., Drainage-Eng.	49,446.25	WATERTON-MOORE INFRASTRUCTURE
			46804	200	800435	PINE DRIVE IMPROVEMENTS	473100	Roads, St., Drainage-Eng.	5,247.50	DESIGN SERVICES - PINE DR/PINE LN
			46875	200	800506	STORMWATER PRIORITY PROJECTS	473100	Roads, St., Drainage-Eng.	7,857.50	DESIGN SUPPORT
								Total Payment	**74,682.75**	
112806	01/07/26	GARTNER INC	1GI00075139	100	100	GENERAL FUND	151100	Prepaid Exp.-General	81,047.00	ANNUAL RENEWAL - LEADERSHIP MEMBERSHIP
112807	01/07/26	HELP & HOPE CENTER	DRAWDOWN4/2026TANF	210	44400	TANF BLOCK GRANT	443600	Other Professional Services	5,775.61	NOV 2025 SERVICES
112808	01/07/26	HSS SECURITY LLC	SI20974	100	802009	IT INFRASTRUCTURE	474800	Other Machinery & Equip.	144,826.00	NETWORK VIDEO RECORDER REPLACEMENT HARDWARE
112809	01/07/26	HUDICK EXCAVATING INC	CI2021020APP10RTNG	235	801507	C470 TRAIL OVER UNIVERSITY	211810	Retainage Payable	(11,643.13)	C470 TRAIL OVER UNIVERSITY
			CI2021020APP10	235	801507	C470 TRAIL OVER UNIVERSITY	467400	State-CDOT	232,862.50	C470 TRAIL OVER UNIVERSITY
								Total Payment	**221,219.37**	
112810	01/07/26	IDEAL FENCING CORPORATION LLC	CI2025002APP3RTNG	200	800100	CONTRACTED MAJOR ROAD MAINT	211810	Retainage Payable	(2,313.75)	GUARDRAIL REPAIR PROJECT
			CI2025002APP3	200	800100	CONTRACTED MAJOR ROAD MAINT	478200	Major Maint. of Assets	46,275.00	GUARDRAIL REPAIR PROJECT
								Total Payment	**43,961.25**	
112811	01/07/26	IQGEO AMERICA INC	INV1028	200	31660	TRAFFIC SIGNAL ASSET MGMT PROG	444550	Software/Hardware Subscription	13,629.00	FIBER MANAGEMENT SOFTWARE
112812	01/07/26	LANDERS, JACOB	STATISTICSFORCRIMINALJUST	100	17100	HR ADMIN	446200	Tuition Reimbursement	2,312.39	TUITION REIMBURSEMENT

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
112813	01/07/26	MANNA RESOURCE CENTER	NOV2025TANF	210	44400	TANF BLOCK GRANT	443600	Other Professional Services	1,088.00	NOV 2025 SERVICES
112814	01/07/26	MEJIA, JOSE EDGARDO	THREATSERMGMTINTELPRACTIC	100	17100	HR ADMIN	446200	Tuition Reimbursement	2,500.00	TUITION REIMBURSEMENT
112815	01/07/26	MOCON PACIFIC INC	251262	200	800506	STORMWATER PRIORITY PROJECTS	478300	Major Maint. Repair Projects	114,807.00	RURAL CULVERT UV LINING PROJECT
112816	01/07/26	MOTOROLA SOLUTIONS INC	1187163658	240	33220	DSO COMMUNICATIONS NETWORK	474350	Capital Com.SystemsRadio	530,400.00	RADIO EQUIPMENT
112817	01/07/26	OLSSON INC	562315	230	800854	HAZARD ELIM/CONGESTION MGMT	473100	Roads, St., Drainage-Eng.	13,796.73	TOMAHAWK RD/E PARKER RD INTERSECTION
112818	01/07/26	PAWS 4 PRODUCTIVITY LLC	358	210	44100	ADMINISTRATION BLOCK GRANT	447500	Other Purchased Services	500.00	WELLNESS VISIT
112819	01/07/26	PHOENIX SUPPLY LLC	39710	100	21500	DETENTION	433800	Prisoner Maint. Supplies	1,726.87	DETENTION SUPPLIES
112820	01/07/26	POWER MOTIVE CORPORATION	P76923	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	313.95	FLEET PARTS
112821	01/07/26	QDC RANCH SERVICES LLC	2451	250	53500	OPEN SPACE	447500	Other Purchased Services	3,885.00	WILDFIRE MITIGATION PROGRAM
112822	01/07/26	RMS RECOVERY MONITORING SOLUTIONS	10172234	210	44500	CHILD WELFARE	443115	Drug Testing	2,498.85	TESTING SERVICES
112823	01/07/26	RONCAGLIA, KATHLEEN	120225-121825	210	44150	ADULT PROTECTION	445300	Travel Expense	257.11	MILEAGE REIMBURSEMENT
112824	01/07/26	SANDOVAL ELEVATOR COMPANY LLC	13043	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	2,748.00	ELEVATOR PREVENTATIVE MAINTENANCE
112825	01/07/26	SENERGY PETROLEUM LLC	415340572	100	19910	FLEET MAINTENANCE	436100	Oil & Lubrication	417.07	DIESEL EXHAUST FLUID FOR CASTLE ROCK
112826	01/07/26	SQUIRE PATTON BOGGS (US) LLP	10657312	100	11200	COUNTY ATTORNEY	443200	Legal Services	14,522.00	LEGAL SERVICES
112827	01/07/26	TRUE NORTH SURVEYING & MAPPING, LLC	TN250421	200	800506	STORMWATER PRIORITY PROJECTS	443600	Other Professional Services	5,300.00	LEGAL DESCRIPTIONS
112828	01/07/26	UNIFIRST CORPORATION	2260216643	100	19910	FLEET MAINTENANCE	433500	Clothing & Uniforms	212.88	UNIFORM SERVICE
			2260218073	100	19910	FLEET MAINTENANCE	433500	Clothing & Uniforms	212.88	UNIFORM SERVICE
			2260216464	100	19910	FLEET MAINTENANCE	433500	Clothing & Uniforms	73.71	UNIFORM SERVICE
								Total Payment	**499.47**	
112829	01/07/26	VILLALOBOS CONCRETE INC	CI2025007APP1RTNG	235	801519	WATERTON RD IMPROVEMENTS	211810	Retainage Payable	(14,355.30)	WATERTON RD/EAGLE RIVER ROUNDABOUT PROJECT
			CI2025007APP1	235	801519	WATERTON RD IMPROVEMENTS	473200	Road-St Drainage Construction	287,105.95	WATERTON RD/EAGLE RIVER ROUNDABOUT PROJECT
								Total Payment	**272,750.65**	
112830	01/07/26	WESTERN PAPER DISTRIBUTORS	5344572	100	55200	FAIRGROUND OPERATIONS	433900	Janitorial Supplies	2,097.86	JANITORIAL SUPPLIES
112831	01/07/26	WESTSIDE TOWING	25158874	220	22100	PATROL-LEA	444600	Vehicle Tow Services	279.78	TOWING SERVICES
112832	01/07/26	WILSON & ASSOCIATES LLC	113037	100	11200	COUNTY ATTORNEY	443200	Legal Services	1,120.05	DEPOSITION
112833	01/07/26	WILSON & COMPANY INC	141747	230	800269	COUNTY LINE RD/I-25 OPERAT IMP	443600	Other Professional Services	9,167.50	DESIGN SERVICES - COUNTY LINE/INVERNESS
112834	01/07/26	Y2K ENGINEERING LLC	3754	200	800916	TRAFFIC SIG RPLMNT & MAJ MAINT	473800	Traffic Signals - Construction	9,625.00	TOWN CENTER DR & SSG CHRIS FALKEL DR TRAFFIC SIGNAL IMPROVEMENTS
531274	01/06/26	AAPEX LEGAL SERVICES LLC	20253291	210	44500	CHILD WELFARE	443630	Transcription Services -not PH	155.60	TRANSCRIPTION SERVICES
531275	01/06/26	ADAM, MICHAEL R	112825	100	19150	JUSTICE CENTER FACILITY MGMT	445300	Travel Expense	5.32	MILEAGE REIMBURSEMENT
531276	01/06/26	AKIONA, ELLEN	DC002745	100	100	GENERAL FUND	221610	Sec. Deposit Refund-Fairground	200.00	SECURITY DEPOSIT REFUND
531277	01/06/26	BRADFORD HILLS HOMEOWNERS ASSOCIATION	32010	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	323.35	LANDSCAPE REPAIRS

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
			32008	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	155.50	LANDSCAPE REPAIRS
								Total Payment	**478.85**	
531278	01/06/26	BREWER, BRONWYN V	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	180.49	REGISTRATION REFUNDS
531279	01/06/26	CASTLETON CENTER WATER & SANITATION DISTRICT	3938	100	19100	FACILITIES ADMINISTRATION	450230	Water & Sewer	62.00	BULK WATER ROAD MAINTENANCE
531280	01/06/26	CENTURY LINK	333812324/120125	100	18100	IT ADMINISTRATION	442400	Telephone/Communications	25,235.68	DEC 2025 MILLER CIRCUITS
531281	01/06/26	COLORADO DISTRICT ATTORNEY'S COUNCIL	32798	223	223	DISTRICT ATTORNEY - 23RD	151100	Prepaid Exp.-General	690.30	NATIONAL DISTRICT ATTORNEYS ASSOCIATION DUES
531282	01/06/26	DC SCHOOL DISTRICT - LEGENDS HIGH SCHOOL	DC002882	100	100	GENERAL FUND	221610	Sec. Deposit Refund-Fairground	905.50	SECURITY DEPOSIT REFUND
531283	01/06/26	DENVER HEALTH & HOSPITAL AUTHORITY	NT6616	100	23100	CORONER	443560	Forensic Testing	83.10	MEDICAL SERVICES
531284	01/06/26	FRANKTOWN ANIMAL CLINIC	784488	220	800540	K-9 UNIT	443100	Medical, Dental & Vet Services	30.67	VETERINARY SERVICES
			783883	220	800540	K-9 UNIT	443100	Medical, Dental & Vet Services	217.63	VETERINARY SERVICES
			784006	220	800540	K-9 UNIT	443100	Medical, Dental & Vet Services	185.82	VETERINARY SERVICES
								Total Payment	**434.12**	
531285	01/06/26	GEO REENTRY INC	B2511000204	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	2,111.70	COMMUNITY CORRECTIONS
531286	01/06/26	HOFF'S LANDSCAPE CONTRACTORS	145882	200	800506	STORMWATER PRIORITY PROJECTS	473100	Roads, St., Drainage-Eng.	2,450.00	DRAINAGEWAY TREE REPLACEMENT
531287	01/06/26	HUMAN IDENTIFICATION LABORATORY OF COLORADO	DECEMBER2025	100	23100	CORONER	443600	Other Professional Services	2,943.60	FORENSIC SERVICES
531288	01/06/26	IMAGEFIRST	267693888	100	23100	CORONER	443600	Other Professional Services	63.73	LAUNDRY SERVICE
531289	01/06/26	JEFFERSON COUNTY COLORADO	125160	235	801511	BRIDGE REHAB/REPLACE PROJECTS	467700	Counties	1,000,000.00	S PLATTE RIVER BRIDGE PROJECT
531290	01/06/26	LING, IRA S	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	4,854.27	REGISTRATION REFUND
531291	01/06/26	MATTHEWS, DIANA H	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	113.11	REGISTRATION REFUND
531292	01/06/26	MESA COUNTY GOVERNMENT	B2511000157	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	2,175.00	COMMUNITY CORRECTIONS
531293	01/06/26	MOMENTUM TELECOM INC	625453	295	861300	RMHIDTA MGMT & COORDINATION	442400	Telephone/Communications	646.41	TELECOM SERVICES
531294	01/06/26	NATIONAL FIRE & SAFETY INC	10016164	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	2,006.00	FIRE EXTINGUISHER INSPECTION/SERVICE CALL
531295	01/06/26	NGUYEN, ANTHONY T	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	408.08	REGISTRATION REFUND
531296	01/06/26	RILEY, JOHN J	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	945.67	REGISTRATION REFUND
531297	01/06/26	ROXBOROUGH WATER & SANITATION DISTRICT	7130848/122225	100	19100	FACILITIES ADMINISTRATION	450230	Water & Sewer	133.50	BULK WATER
531298	01/06/26	RYAN, HOLLY	111325	100	13200	PUBLIC TRUSTEE-COUNTY	445300	Travel Expense	35.84	MILEAGE REIMBURSEMENT
531299	01/06/26	SILVER CROWN LANDSCAPE MATERIALS	27501	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	2,508.84	LANDSCAPE MATERIALS
			27545	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	2,535.10	LANDSCAPE MATERIALS
			27502	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	2,383.60	LANDSCAPE MATERIALS
			27503	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	2,392.69	LANDSCAPE MATERIALS
								Total Payment	**9,820.23**	

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
531300	01/06/26	SPACECON SPECIALTY CONTRACTORS	DC002587	100	100	GENERAL FUND	221610	Sec. Deposit Refund-Fairground	200.00	SECURITY DEPOSIT REFUND
531301	01/06/26	SPIES, BRADLEY W & SAMANTHA A	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	48.48	REGISTRATION REFUND
531302	01/06/26	T-MOBILE USA INC	L2512200251	100	21200	INVESTIGATIONS	443600	Other Professional Services	150.00	TOWER DUMP
531303	01/06/26	WILSON, LYNNE	121025-121925	100	17100	HR ADMIN	447700	Recognition Programs	400.00	RECOGNITION PROGRAMS REIMBURSEMENT
			121025-121925	100	51100	PARK MAINTENANCE	445300	Travel Expense	20.72	MILEAGE REIMBURSEMENT
								Total Payment	**420.72**	
531304	01/06/26	BARE, JEANETTE	12162025	100	16200	PLANNING & ZONING SERVICES	445500	Catered Meal Service	33.57	CATERED MEAL REIMBURSEMENT
531305	01/06/26	CASSELL, BRITTANY	100225-122225	100	55400	HISTORIC PRESERVATION	445300	Travel Expense	376.53	TRAVEL REIMBURSEMENT
531306	01/06/26	LIEOU, ROBERT	102625-103025PERDIEM	100	18100	IT ADMINISTRATION	445300	Travel Expense	415.59	POWER PLATFORM COMMUNITY CONFERENCE, LAS VEGAS, NV
531307	01/06/26	LINDSAY, JOHNATHAN E	102525-103025	100	18100	IT ADMINISTRATION	445300	Travel Expense	153.93	POWER PLATFORM COMMUNITY CONFERENCE, LAS VEGAS, NV
531308	01/06/26	STAHL, KELSEY	121225	100	16200	PLANNING & ZONING SERVICES	445300	Travel Expense	17.04	EMPLOYEE MEAL REIMBURSEMENT
531309	01/06/26	STERLING RANCH COMMUNITY AUTHORITY BOARD	DV2020172	200	200	ROAD AND BRIDGE	221630	Escrow Payable	31,746.00	ESCROW RELEASE
								Grand Total:	**3,205,913.02**	

HANDWRITES

R55AP001 | DOUGLAS COUNTY GOVERNMENT | 12/29/2025
Payment Register Report | 13:19:19

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
112775	12/30/25	ADKINS, JACOB A	102025-102325PERDIEM	223	28001	DA 23RD - DISTRICT MO ALLOC	445300	Travel Expense	300.00	NATIONAL DISTRICT ATTORNEYS ASSOCIATION, INDIANAPOLIS, IN
112776	12/30/25	JAMES, NICHOLAS A	102225	223	28001	DA 23RD - DISTRICT MO ALLOC	445300	Travel Expense	37.92	FUEL REIMBURSEMENT
112777	12/30/25	O'PRY, MARY	082725-121725	100	55400	HISTORIC PRESERVATION	445200	Metro Area Meeting Expense	44.38	MILEAGE REIMBURSEMENT
112778	12/30/25	SCHUTZENBERGER, CHRIS	082725-121725	100	55400	HISTORIC PRESERVATION	445200	Metro Area Meeting Expense	57.68	MILEAGE REIMBURSEMENT
112779	12/30/25	STORGAARD, GARRIK C	102025-102325PERDIEM	223	28001	DA 23RD - DISTRICT MO ALLOC	445300	Travel Expense	300.00	NATIONAL DISTRICT ATTORNEYS ASSOCIATION, INDIANAPOLIS, IN
112780	12/30/25	TOWN OF PARKER	SHAREBACKOCTNOV2025	230	82305	ROAD S/U TAX SHAREBACK-MUNIS	468400	Intergovernmental-Parker	38,774.38	NOV 2025 ROAD AUTO USE TAX SHAREBACK
			SHAREBACKOCTNOV2025	230	82305	ROAD S/U TAX SHAREBACK-MUNIS	468400	Intergovernmental-Parker	(13,086.38)	OCT 2025 DEDUCT OUT OF TOWN SALES TAX
			SHAREBACKOCTNOV2025	230	82305	ROAD S/U TAX SHAREBACK-MUNIS	468400	Intergovernmental-Parker	277,878.27	OCT 2025 ROAD SALES TAX SHAREBACK
								Total Payment	**303,566.27**	
531272	12/29/25	PRICE, GEORGE	082725-121725	100	55400	HISTORIC PRESERVATION	445200	Metro Area Meeting Expense	55.72	MILEAGE REIMBURSEMENT
531273	12/29/25	SURF'SUP COLORADO	1032	245	47100	RUETER-HESS REC OPS & MAINT	344302	Vendor Surcharge	2,500.00	RETURN OF DAMAGE DEPOSIT
								Grand Total:	**306,861.97**	

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Christie Guthrie, Director of Finance

DESCRIPTION: Approval of Vouchers January 13, 2026

SUMMARY: The attached printout lists vouchers and electronic funds transfers requiring Board approval.

Vouchers	$	808,770.10
Electronic Funds Transfers	$	
Handwritten Checks	$	281,868.79
Purchasing Card Charges	$	
Election Judges	$	
TOTAL:	**$**	**1,090,638.89**

All vouchers, electronic fund transfers, and election judge payments have been approved and signed by a department authorized signer or an elected official. The department authorized signer or an elected official acknowledges the item or service is within the approved budgetary spending authority (Colorado Revised Statutes Title 29, Article 1) and is pursuant to Douglas County policies.

RECOMMENDED ACTION: Approval.

REVIEW:

Christie Guthrie	Approve	1/6/2026
Jeff Garcia	Approve	1/7/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Cover Page
01.13.26 BOCC

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Christie Guthrie, Director of Finance

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REVIEW:

Christie Guthrie	Approve	1/6/2026
Jeff Garcia	Approve	1/7/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

01.13.26 BOCC

R55AP001 DOUGLAS COUNTY GOVERNMENT 1/6/2026
Payment Register Report 9:08:09

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
112861	01/14/26	ADAMS, CHELSEA I	120125-122925	210	44550	CHILD WELFARE ADDTL ALLOCATION	445300	Travel Expense	289.10	MILEAGE REIMBURSEMENT
112862	01/14/26	AMRIZE WEST CENTRAL INC	722146149	200	31400	MAINTENANCE OF CONDITION	448200	Aggregate Products	12,728.43	ROAD BASE
			722146150	200	31400	MAINTENANCE OF CONDITION	448200	Aggregate Products	4,487.43	ROAD BASE
			722142606	200	31400	MAINTENANCE OF CONDITION	448200	Aggregate Products	1,494.16	ROAD BASE
			722142607	200	31400	MAINTENANCE OF CONDITION	448200	Aggregate Products	7,768.23	ROAD BASE
								Total Payment	**26,478.25**	
112863	01/14/26	AVERY, DANIEL	102225-121825	100	11400	COUNTY MANAGER	445300	Travel Expense	169.05	MILEAGE REIMBURSEMENT
112864	01/14/26	BURNEY, MASEY LAYNE	110425-123025	210	44500	CHILD WELFARE	445300	Travel Expense	238.63	DEC 2025 MILEAGE REIMBURSEMENT
			110425-123025	210	44500	CHILD WELFARE	445300	Travel Expense	209.30	NOV 2025 MILEAGE REIMBURSEMENT
								Total Payment	**447.93**	
112865	01/14/26	CHERRY CREEK BASIN WATER AUTHORITY	4THQTR2025CCFEE	100	13100	TREASURER	341320	Tax Collection Fees	(248.68)	Q4 2025 CHERRY CREEK BASIN FEES
			4THQTR2025CCFEE	100	100	GENERAL FUND	214408	Due to State-Cherry Crk Basin	24,868.08	Q4 2025 CHERRY CREEK BASIN FEES
								Total Payment	**24,619.40**	
112866	01/14/26	COLORADO DEPARTMENT OF PUBLIC HEALTH	LAB20260000000001163	217	46200	EMERGENCY PREP/DISEASE CONTROL	443100	Medical, Dental & Vet Services	65.00	ANIMAL SERVICES
112867	01/14/26	DEER CREEK FORESTRY LLC	30104	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	9,999.00	WILDFIRE MITIGATION PROGRAM
112868	01/14/26	DONAHUE, MARIELA	121225-121725	217	861457	IMMUNIZATION & VACCINATN CHILD	445300	Travel Expense	18.20	MILEAGE REIMBURSEMENT
112869	01/14/26	EAN SERVICES LLC	40808439	295	861300	RMHIDTA MGMT & COORDINATION	445300	Travel Expense	59.01	TRAINING RENTAL
112870	01/14/26	ENVIROTECH SERVICES INC	CD202604634	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	9,861.72	BULK DEICER
			CD202604032	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	11,248.08	BULK DEICER
								Total Payment	**21,109.80**	
112871	01/14/26	FISHER, JENNIFER JEAN	123025	217	861057	TPEP - TOBACCO PREV & ED PROG	443600	Other Professional Services	427.00	AMERICAN HEART ASSOCIATION EXAM REIMBURSEMENT
112872	01/14/26	FORVIS MAZARS LLP	2752806	100	802012	AUDIT SERVICES	443150	Acctg & Financial Services	25,000.00	FINANCIAL AUDIT
112873	01/14/26	GUTHRIE, CHRISTIE	121925	100	15100	FINANCE ADMINISTRATION	447700	Recognition Programs	324.83	EMPLOYEE RECOGNITION LUNCHEON
			121925	100	15100	FINANCE ADMINISTRATION	447700	Recognition Programs	(14.28)	EMPLOYEE RECOGNITION LUNCHEON
								Total Payment	**310.55**	
112874	01/14/26	KALIHER, MEGHAN	120225-122225	210	44550	CHILD WELFARE ADDTL ALLOCATION	445300	Travel Expense	182.63	MILEAGE REIMBURSEMENT
112875	01/14/26	KANE, MICHELLE	111225-122425	210	44150	ADULT PROTECTION	445300	Travel Expense	77.14	NOV 2025 MILEAGE REIMBURSEMENT
			111225-122425	210	44150	ADULT PROTECTION	445300	Travel Expense	116.90	DEC 2025 MILEAGE REIMBURSEMENT
								Total Payment	**194.04**	
112876	01/14/26	LECOMPTE, BOBBY L	120625-120725	200	31600	ENG - TRAFFIC SIGNS/STRIPING	445300	Travel Expense	123.20	MILEAGE REIMBURSEMENT
112877	01/14/26	LEE, MICHAEL	120125-123025	210	44500	CHILD WELFARE	455200	Direct Relief Payments	143.71	CLIENT VISITATION
			120125-123025	210	44550	CHILD WELFARE ADDTL ALLOCATION	445300	Travel Expense	737.10	MILEAGE REIMBURSEMENT
								Total Payment	**880.81**	
112878	01/14/26	MCCASKILL, JOHNMICHAEL G	120125	217	861057	TPEP - TOBACCO PREV & ED PROG	445300	Travel Expense	46.20	MILEAGE REIMBURSEMENT

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
112879	01/14/26	MOTOROLA SOLUTIONS INC	1187162515	240	870053	SIMULCAST PROJECT	474350	Capital Com.SystemsRadio	337,600.60	DECKERS RADIO TOWER PROJECT
112880	01/14/26	NEW GMCO LLC	CD202604633	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	21,265.96	LIQUID DEICER
112881	01/14/26	O J WATSON COMPANY INC	S18571	100	19450	LIABILITY AND PROPERTY INS.	458100	Insurance Claims-Property	9,196.00	INSURANCE CLAIMS
112882	01/14/26	OLSON, AARON	102225-121825	210	44500	CHILD WELFARE	445300	Travel Expense	233.45	DEC 2025 MILEAGE REIMBURSEMENT
			102225-121825	210	44500	CHILD WELFARE	445300	Travel Expense	54.00	CLIENT VISITATION EXPENSE
112883	01/14/26	PINNACOL ASSURANCE	INV2251611/2	620	19400	UI/WC/DISABILITY SELF-INS.	449700	Review Fees/Bonds	16,520.07	NOV 2025 WC ADMIN FEES
			INV2251611	620	19400	UI/WC/DISABILITY SELF-INS.	458400	Workers Compensation Claims	113,990.95	NOV 2025 WC DEDUCTIBLES
								Total Payment	**130,511.02**	
112884	01/14/26	POSTMORTEM PATHOLOGY SERVICES INC	2512DOU	100	23100	CORONER	443100	Medical, Dental & Vet Services	33,240.00	DEC 2025 AUTOPSIES
112885	01/14/26	POWERDMS INC	INV149067	100	100	GENERAL FUND	151100	Prepaid Exp.-General	3,001.86	POWER POLICY SUBSCRIPTION
112886	01/14/26	PROCTOR, KELSEY	121525-122625	210	44500	CHILD WELFARE	445300	Travel Expense	199.50	MILEAGE REIMBURSEMENT
112887	01/14/26	QUINN, TERENCE T	103025-122925	100	16200	PLANNING & ZONING SERVICES	445300	Travel Expense	273.72	MILEAGE REIMBURSEMENT
112888	01/14/26	RAFFAELLI, SARAH A	ENG1022	100	17100	HR ADMIN	446200	Tuition Reimbursement	1,579.49	TUITION REIMBURSEMENT
112889	01/14/26	RHODES, EDWARD	120125-121525	100	16300	PLANNING COMMISSION	445300	Travel Expense	29.68	MILEAGE REIMBURSEMENT
112890	01/14/26	RICHARDS, RUBY	091025-121825	210	44100	ADMINISTRATION BLOCK GRANT	445300	Travel Expense	243.18	MILEAGE REIMBURSEMENT
112891	01/14/26	SCIORE, ALEXANDRA	110325-111425	210	44550	CHILD WELFARE ADDTL ALLOCATION	445300	Travel Expense	110.39	MILEAGE REIMBURSEMENT
112892	01/14/26	SHILOH HOUSE	52001501125DOUG	210	44500	CHILD WELFARE	443600	Other Professional Services	38,181.78	NOV 2025 BED GUARANTEE
112893	01/14/26	SK GLOBAL SOFTWARE LLC	PJINV107385	100	800900	TECHNOLOGY FUND	444500	Software/Hardware Supp./Maint.	735.00	MICROSOFT DYNAMICS SUPPORT
112894	01/14/26	SKYVIEW WEATHER	14600	100	21700	EMERGENCY MGMT.	443600	Other Professional Services	6,037.50	WEATHER FORECASTING SERVICES
112895	01/14/26	STRONG CONTRACTORS INC	DC44	100	19100	FACILITIES ADMINISTRATION	444700	Other Repair & Maint. Service	640.00	ROOF REPAIR
112896	01/14/26	UNCC - UTILITY NOTIFICATION CENTER OF COLORADO	225120443	200	30200	ENGINEERING	443600	Other Professional Services	1,919.86	DEC 2025 UTILITY NOTIFICATION SERVICES
112897	01/14/26	VANCE BROTHERS LLC	AC00096367	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	3,115.00	FLEET PARTS
112898	01/14/26	WEBOLUTIONS INC	INV56031	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	6,650.00	WEB HOSTING & SUPPORT
112899	01/14/26	WENIGER, EMILEE G	102225-121825	220	800595	MOUNTED PATROL	447500	Other Purchased Services	130.00	MOUNTED PATROL REIMBURSEMENT
			102225-121825	220	800595	MOUNTED PATROL	433400	Operating Supplies	150.00	MOUNTED PATROL REIMBURSEMENT
								Total Payment	**280.00**	
112900	01/14/26	WESTON, GARY L	120125-123025	296	861577	ARPA-REVENUE REPLACEMENT	443600	OPS/Veterans MH	975.00	DEC 2025 VSO STIPEND
531321	01/13/26	ABRUZZO, LEN	100625-121525	100	16300	PLANNING COMMISSION	445300	Travel Expense	98.00	MILEAGE REIMBURSEMENT
531322	01/13/26	ALLEN, STEPHEN	102025-121525	100	16300	PLANNING COMMISSION	445300	Travel Expense	60.90	MILEAGE REIMBURSEMENT

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
531323	01/13/26	B & S TREE SERVICE	740	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	7,155.00	WILDFIRE MITIGATION PROGRAM
			735	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	4,542.00	WILDFIRE MITIGATION PROGRAM
								Total Payment	**11,697.00**	
531324	01/13/26	CHEESE, KENT	DC002023	100	100	GENERAL FUND	221610	Sec. Deposit Refund-Fairground	160.00	SECURITY DEPOSIT REFUND
531325	01/13/26	COLORADO MASTICATION LLC	12122025/KAYE	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	2,100.00	WILDFIRE MITIGATION PROGRAM
			12152025/CARTWRIGHT	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	9,850.00	WILDFIRE MITIGATION PROGRAM
								Total Payment	**11,950.00**	
531326	01/13/26	COLORADO POWERLINE INC	MV REFUND/123125	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	3,996.71	REGISTRATION REFUNDS
531327	01/13/26	COOK, JOSEPH R	122225	217	46100	DC HEALTH DEPT ADMIN	345100	Vital Record Fees	20.00	VITAL RECORDS REFUND
531328	01/13/26	DEYOUNG, JASON	5949	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	9,000.00	WILDFIRE MITIGATION PROGRAM
531329	01/13/26	DIAMOND CLEANING LLC	43081	100	100	GENERAL FUND	211400	A/P - General	198.00	CLEANING SERVICES
			3849	100	100	GENERAL FUND	211400	A/P - General	330.00	CLEANING SERVICES
								Total Payment	**528.00**	
531330	01/13/26	DISCOUNT SCHOOL SUPPLY	10631300101	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	729.51	EARLY CHILDHOOD COUNCIL CONTRACTOR
			10547350101	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	647.16	EARLY CHILDHOOD COUNCIL CONTRACTOR
								Total Payment	**1,376.67**	
531331	01/13/26	DOWNS, CALVIN	110325-121525	100	16300	PLANNING COMMISSION	445300	Travel Expense	112.56	MILEAGE REIMBURSEMENT
531332	01/13/26	DUNNING, KIRSTEN	040825-121825	100	11400	COUNTY MANAGER	445300	Travel Expense	630.83	APR - DEC 2025 MILEAGE REIMBURSEMENT
531333	01/13/26	ESTRADA, MELANIE	URPL5010PLANNINGMETHO	100	17100	HR ADMIN	446200	Tuition Reimbursement	1,500.00	TUITION REIMBURSEMENT
531334	01/13/26	GILMARTIN, JACK	100625-121525	100	16300	PLANNING COMMISSION	445300	Travel Expense	134.82	MILEAGE REIMBURSEMENT
531335	01/13/26	GREEN WORLD LANDSCAPING & STONEMASONS	1	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	1,250.00	WILDFIRE MITIGATION PROGRAM
			2	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	3,500.00	WILDFIRE MITIGATION PROGRAM
								Total Payment	**4,750.00**	
531336	01/13/26	HAMILTON, JEFFREY A	121725	100	11300	BOARD OF EQUALIZATION	443200	Legal Services	340.00	LEGAL SERVICES
531337	01/13/26	HAMPTON, MARK	100625-120125	100	16300	PLANNING COMMISSION	445300	Travel Expense	63.35	MILEAGE REIMBURSEMENT
531338	01/13/26	HARMONY DESIGN LLC	48982NDHALF	100	11600	PUBLIC AFFAIRS	443600	Other Professional Services	4,550.00	STATE OF THE COUNTY MARKETING
531339	01/13/26	ICIMS, INC	INVICI295795	100	17100	HR ADMIN	447900	Recruitment Costs	9,650.69	RECRUITMENT SERVICES
531340	01/13/26	KEETON, TREVOR J	122525	217	46100	DC HEALTH DEPT ADMIN	345100	Vital Record Fees	20.00	VITAL RECORDS REFUND
531341	01/13/26	KLABON, KATHARINE	120125-121925	100	12400	MOTOR VEHICLE	445300	Travel Expense	27.51	MILEAGE REIMBURSEMENT
531342	01/13/26	KUBLY, EDWARD	100625-121525	100	16300	PLANNING COMMISSION	445300	Travel Expense	124.32	MILEAGE REIMBURSEMENT
531343	01/13/26	LUJAN, NATASHA	100825-123025	210	44500	CHILD WELFARE	445300	Travel Expense	423.50	OCT - NOV 2025 MILEAGE REIMBURSEMENT
531344	01/13/26	MCKESSON, MIKE	100625-120125	100	16300	PLANNING COMMISSION	445300	Travel Expense	153.30	MILEAGE REIMBURSEMENT

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
531345	01/13/26	NATIONAL CINEMEDIA LLC	INV237311	100	73000	OPIOID SETTLEMENT FUND ADMIN	443600	Other Professional Services	12,930.00	OPIOID ONSCREEN ADVERTISING
531346	01/13/26	SMALLWOOD, JAMES	100625-121525	100	16300	PLANNING COMMISSION	445300	Travel Expense	84.56	MILEAGE REIMBURSEMENT
531347	01/13/26	T-MOBILE USA INC	L2512270107	100	21200	INVESTIGATIONS	443600	Other Professional Services	100.00	TOWER DUMP
			L2512280041	100	21200	INVESTIGATIONS	443600	Other Professional Services	50.00	TOWER DUMP
			L2512200276	100	21200	INVESTIGATIONS	443600	Other Professional Services	50.00	TOWER DUMP
			L2512280004	100	21200	INVESTIGATIONS	443600	Other Professional Services	50.00	TOWER DUMP
								Total Payment	**250.00**	
531348	01/13/26	TREE BEAVERS	1153	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	1,425.00	WILDFIRE MITIGATION PROGRAM
531349	01/13/26	WITKIEWICZ, MARK	110325-121525	100	16300	PLANNING COMMISSION	445300	Travel Expense	47.04	MILEAGE REIMBURSEMENT
531350	01/13/26	BAILEY, STEPHEN & MICHELLE	DV2022545	200	200	ROAD AND BRIDGE	221630	Escrow Payable	12,320.00	ESCROW RELEASE
531351	01/13/26	BLACK EAGLE ENERGY SERVICES	DV2025016	200	200	ROAD AND BRIDGE	221630	Escrow Payable	2,500.00	ESCROW RELEASE
531352	01/13/26	BRIGHTVIEW LANDSCAPE DEVELOPMENT	DV2021313	200	200	ROAD AND BRIDGE	221630	Escrow Payable	2,500.00	ESCROW RELEASE
531353	01/13/26	HUMANE COLORADO	DV2025274	200	200	ROAD AND BRIDGE	221630	Escrow Payable	8,095.00	ESCROW RELEASE
531354	01/13/26	LEE, BRIANA	102525-103025	100	18100	IT ADMINISTRATION	445300	Travel Expense	44.38	MILEAGE REIMBURSEMENT
			102525-103025PERDIEM	100	18100	IT ADMINISTRATION	445300	Travel Expense	369.80	POWER PLATFORM COMMUNITY CONFERENCE, LAS VEGAS, NV
								Total Payment	**414.18**	
531355	01/13/26	LINDSAY, JOHNATHAN E	102525-103025PERDIEM	100	18100	IT ADMINISTRATION	445300	Travel Expense	344.00	POWER PLATFORM COMMUNITY CONFERENCE, LAS VEGAS, NV
								Grand Total:	**808,770.10**	

HANDWRITES

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
112839	01/06/26	APPLEHANS, TAYOR B	092825-10125PERDIEM	223	28001	DA 23RD - DISTRICT MO ALLOC	445300	Travel Expense	208.80	COLORADO ORGANIZATION FOR VICTIM ASSISTANCE, KEYSTONE, CO
112840	01/06/26	CORE ELECTRIC COOPERATIVE	21845501/121725	100	19100	FACILITIES ADMINISTRATION	450210	Electric	9,024.14	100 THIRD STREET - PS MILLER
112841	01/06/26	CORE ELECTRIC COOPERATIVE	21882401/121725	100	19150	JUSTICE CENTER FACILITY MGMT	450210	Electric	32,168.46	4000 JUSTICE WAY
112842	01/06/26	CORE ELECTRIC COOPERATIVE	26013603/121725	100	19100	FACILITIES ADMINISTRATION	450210	Electric	1,875.42	125 STEPHANIE PL
112843	01/06/26	CORE ELECTRIC COOPERATIVE	27214600/121725	100	19100	FACILITIES ADMINISTRATION	450210	Electric	1,947.99	2965 N US HIGHWAY 85
112844	01/06/26	CORE ELECTRIC COOPERATIVE	95535968/121725	100	19100	FACILITIES ADMINISTRATION	450210	Electric	1,649.27	9040 TAMMY LN
112845	01/06/26	CORE ELECTRIC COOPERATIVE	25760600/121725	100	19100	FACILITIES ADMINISTRATION	450210	Electric	1,600.62	410 FAIRGROUNDS RD
112846	01/06/26	CORE ELECTRIC COOPERATIVE	87141407/121725	100	19100	FACILITIES ADMINISTRATION	450210	Electric	1,183.11	3020 INDUSTRIAL WAY
112847	01/06/26	CORE ELECTRIC COOPERATIVE	87172507/121725	100	19100	FACILITIES ADMINISTRATION	450210	Electric	894.89	3026 INDUSTRIAL WAY
112848	01/06/26	CORE ELECTRIC COOPERATIVE	23511300/121725	100	55200	FAIRGROUND OPERATIONS	450210	Electric	9,992.59	500 FAIRGROUNDS RD - FG EVENTS CENTER
112849	01/06/26	CORE ELECTRIC COOPERATIVE	26009300/121725	100	55200	FAIRGROUND OPERATIONS	450210	Electric	6,276.72	701 GILBERT ST
112850	01/06/26	CORE ELECTRIC COOPERATIVE	27620100/121725	100	19100	FACILITIES ADMINISTRATION	450210	Electric	4,935.95	4400 CASTLETON WAY
112851	01/06/26	CORE ELECTRIC COOPERATIVE	81003200/121725	100	19100	FACILITIES ADMINISTRATION	450210	Electric	98.65	THIRD & ELBERT - HHS LIGHTS
112852	01/06/26	CORE ELECTRIC COOPERATIVE	81557601/121725	100	19100	FACILITIES ADMINISTRATION	450210	Electric	4,409.88	301 N WILCOX ST
112853	01/06/26	CORE ELECTRIC COOPERATIVE	87132101/121725	100	19100	FACILITIES ADMINISTRATION	450210	Electric	4,787.93	PUBLIC WORKS OPERATION
112854	01/06/26	CORE ELECTRIC COOPERATIVE	95493122/121725	100	19100	FACILITIES ADMINISTRATION	450210	Electric	4,024.52	5747 E PETERSON RD
112855	01/06/26	CORE ELECTRIC COOPERATIVE	87010703/121725	100	19100	FACILITIES ADMINISTRATION	450210	Electric	1,660.14	PUBLIC WORKS OPERATION
112856	01/06/26	CORE ELECTRIC COOPERATIVE	95565859/12172025	100	19100	FACILITIES ADMINISTRATION	450210	Electric	413.62	410 S WILCOX ST
112857	01/06/26	CORE ELECTRIC COOPERATIVE	21882301/121725	100	19150	JUSTICE CENTER FACILITY MGMT	450210	Electric	32,280.52	4000 JUSTICE WAY
112858	01/06/26	CORE ELECTRIC COOPERATIVE	21078600/121725	100	19920	FLEET-CAR WASH FACILITY	450210	Electric	657.16	3030 INDUSTRIAL WAY
112859	01/06/26	PRICE, MALLORIE AMBER	092825-10125PERDIEM	223	28001	DA 23RD - DISTRICT MO ALLOC	445300	Travel Expense	208.80	COLORADO ORGANIZATION FOR VICTIM ASSISTANCE, KEYSTONE, CO
112860	01/06/26	TYLER TECHNOLOGIES INC	CI10000237039	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	89,250.61	SOFTWARE RENEWAL
531314	12/31/25	KELSEY FLINT MD PLLC	INV000389	223	28001	DA 23RD - DISTRICT MO ALLOC	443600	Other Professional Services	1,657.50	LEGAL SERVICES
531315	12/31/25	PUBLIC SERVICE COMPANY OF COLORADO	RENT2026	100	100	GENERAL FUND	151100	Prepaid Exp.-General	69,237.93	2026 TOWER LEASE - XCEL/C470 TOWER
531316	12/31/25	COLORADO SECRETARY OF STATE	011926	100	100	GENERAL FUND	151100	Prepaid Exp.-General	20.00	2026 REGIONAL TRAINING REGISTRATION

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
531317	01/05/26	BROGDON, CYNTHIA A	MV REFUND/122925	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	59.25	REGISTRATION REFUND
531318	01/05/26	XCEL ENERGY	5320791280/122425	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	450250	Traffic Signal Utilities	1,344.32	9717 FAIRVIEW PKWY - TRAFFIC LIGHTS
								Grand Total:	**281,868.79**	

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Ashley Chamberlain, Paralegal

DESCRIPTION: Resolution Approving the Recommendation of the Abatement Hearing Referee.

SUMMARY: On December 17, 2025 Referee Jeffrey Hamilton conducted abatement hearings on behalf of the Board of County Commissioners pursuant to the authority granted by Resolution No. R-008-083. The attached resolution approves the referee's recommendations and orders a separate resolution be prepared for each abatement petition and to notify the petitioners of the Board's decision.

RECOMMENDED ACTION: Approve Resolution.

REVIEW:

Jeff Garcia	Escalated	12/30/2025
Amy Williams	Escalated	12/31/2025
Christy Gordon	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Cover Page
Abatement Approval Resolution - December 2025
Abatement Approval Resolution Attachment - December 2025

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Ashley Chamberlain, Paralegal

DESCRIPTION: Resolution Approving the Recommendation of the Abatement Hearing Referee.

SUMMARY: On December 17, 2025 Referee Jeffrey Hamilton conducted abatement hearings on behalf of the Board of County Commissioners pursuant to the authority granted by Resolution No. R-008-083. The attached resolution approves the referee's recommendations and orders a separate resolution be prepared for each abatement petition and to notify the petitioners of the Board's decision.

RECOMMENDED ACTION: Approve Resolution.

REVIEW:

Jeff Garcia	Escalated	12/30/2025
Amy Williams	Escalated	12/31/2025
Christy Gordon	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Abatement Approval Resolution - December 2025
Abatement Approval Resolution Attachment - December 2025

RESOLUTION NO. R-026-_____

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

A RESOLUTION APPROVING THE RECOMMENDATIONS
OF THE ABATEMENT HEARINGS REFEREE

WHEREAS, pursuant to Resolution No. R-008-083, A Resolution Appointing Independent Referees to Conduct Abatement Hearings on Behalf of the Board of County Commissioners Beginning July 1, 2008, the Board finds as follows:

1. Referee Jeffrey Hamilton heard about the abatement petition on December 17, 2025; and

2. After hearing all the evidence, Referee Hamilton makes the recommendations contained in the attached Referee Worksheets for the following Abatement Numbers:

Abatement Nos.	**Petitioner(s)**
202505801	RG Concord Center LLC

3. Having reviewed the recommendations of Referee Hamilton, the Board of County Commissioners ("Board") approves his findings and recommendations.

NOW, THEREFORE, be it resolved by the Board of County Commissioners of the County of Douglas, State of Colorado, that the Board accepts the recommendations of Referee Hamilton and orders that a separate resolution be prepared for each abatement petition contained in the attached worksheets and to notify the petitioners of this decision.

PASSED AND ADOPTED this 13th day of January 2026 in Castle Rock, Douglas County, Colorado.

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

BY:_____
ABE LAYDON, Chair

ATTEST:

_____
HAYLEY HALL, Deputy Clerk

DOUGLAS COUNTY ABATEMENT HEARING
REFEREE WORKSHEET

Petitioner: RG Concord Center LLC Agent: Tiffany Lachnidt

Parcel No.: R0459396 Abatement Number: 202505801 and 202505202

Assessor's Original Value: $2,275,000 (2023 & 2024)

Hearing Date: December 17, 2025 Hearing Time: 9:00 a.m.

1. The Douglas County Assessor was represented at the hearing by Rob Moffitt

2. The Petitioner was:
   a. ☐ present
   b. ☐ not present
   c. ☒ present/represented by Tiffany Lachnidt
   d. ☐not present/represented by Click here to enter text.

3. Assessor's Recommended Value: $2,275,000 (No change)

   Petitioner's Requested Value: $1,757,437 (2023 & 2024)

4. Petitioner presented the following testimony and documents in support of the claim: Click here to enter text.The petitioner's agent presented four lease comparables ($7.50–$12.50/sf, 16,000–49,396 sf) and calculated an income value of $1,617,000 using a $10.50/sf rental rate, 5% vacancy, 7% expenses, and a 6.50% cap rate. Three sales comparables (11,080–25,135 sf) ranged from $142.15–$179.03/sf. The requested value of $1,757,437 was the average of the sales and income approach.

5. The Assessor presented the following testimony and documents in support of the Assessor's position:

a. ☒data from sales of comparable properties which sold during the applicable time period; and /or
b. ☐valuation using the cost approach; and/or
c. ☒a valuation using the income approach; and/or
d. ☐other Click here to enter text.

THE REFEREE FINDS AND RECOMMENDS THAT THE PROPER CLASSIFICATION AND ACTUAL VALUE OF THE PROPERTY ARE:

Classification: Industrial Flex

Total Actual Value: $2,105,000 (2023 & 2024)

Reasons are as follows: After reviewing the assessor's sales, two were much smaller and skewed the mean and median price per square foot upward. Two of the petitioner's sales were much larger than the subject, resulting in an understated value. The assessor did not justify the $13.75/sf rental rate. The petitioner's lease comparables required adjustments for being larger and having higher wall heights and more docks. Based on both sets of sales and the petitioner's lease comps, a value of $185/sf ($2,105,000) is recommended.

IT IS THEREFORE RECOMMENDED that for the above-stated reasons, the Petition for Abatement is:

a. ☐Approved and the value of the subject property is reduced as set forth in the Findings and Recommendations herein

b. ☒ Approved in part as set forth in the Findings and Recommendations herein

c. ☐ Denied after abatement hearing

d. ☐ Administrative Denial is Granted

REFEREE:

s/ Jeffrey Hamilton *12-17-2025*
Name Date

Abatement Log No. 202505801 and 202505202

PETITION FOR ABATEMENT OR REFUND OF TAXES

DCASSESSOR
OCT 07 2025 RCD

County: Douglas

Date Received _____
(Use Assessor's or Commissioners' Date Stamp)

Section I: Petitioner, please complete Section I only.

20250580 1-2023
20250580 2-2024

Date: August 29, 2025

Petitioner's Name: RG Concord Center LLC
Petitioner's Mailing Address: Property Tax Service, LLC
4610 S. Ulster St. Suite 150
Denver, CO 80237

SCHEDULE OR PARCEL NUMBER(S)
223101102009
R0459396

PROPERTY ADDRESS OR LEGAL DESCRIPTION OF PROPERTY
8672 CONCORD CENTER DR
ENGLEWOOD

Petitioner states that the taxes assessed against the above property for the property tax year(s) _2023___ and _2024____ are incorrect for the following reasons: (Briefly describe the circumstances surrounding the incorrect value or tax. Attach additional sheets if necessary.)

See attached Exhibit A

Petitioner's estimate of value: $1,757,437 2023 AND $1,757,437 2024
Value Year Value Year

Petitioner requests an abatement or refund of the appropriate taxes.

I declare, under penalty of perjury in the second degree, that this petition, together with any accompanying exhibits or statements, has been prepared or examined by me, and to the best of my knowledge, information and belief, is true, correct, and complete.

_____ Daytime Phone Number ( )
Petitioner's Signature

By Tiffany Barnett _____ Daytime Phone Number: (303) 578-0363 Email: Tiffany@PropertyTS.com
Agent's Signature*

*Letter of agency must be attached when petition is submitted by an agent.

If the board of county commissioners, pursuant to section 39-10-114(1), or the property tax administrator, pursuant to section 39-2-116, denies the petition for refund or abatement of taxes in whole or in part, the petitioner may appeal to the board of assessment appeals pursuant to the provisions of section 39-2-125 within thirty days of the entry of any such decision, § 39-10-114.5(1), C.R.S.

Section II: **Assessor's Recommendation**
(For Assessor's Use Only)

	Tax Year _____			Tax Year _____		
	Actual	Assessed	Tax	Actual	Assessed	Tax
Original						
Corrected						
Abate/Refund						

☐ Assessor recommends approval as outlined above

No protest was filed for the year(s) _____ or _____ (If a protest was filed, please attach a copy of the NOD.)

☐ Assessor recommends denial for the following reason(s)

_____
Assessor's or Deputy Assessor's Signature

15-DPT-AR No. 920-66/06

FOR ASSESSORS AND COUNTY COMMISSIONERS USE ONLY

(Section III or Section IV must be completed)

Every petition for abatement or refund filed pursuant to section 39-10-114 shall be acted upon pursuant to the provisions of this section by the board of county commissioners or the assessor, as appropriate, within six months of the date of filing such petition, § 39-1-113(1.7), C.R.S.

Section III: Written Mutual Agreement of Assessor and Petitioner

(Only for abatements up to $1,000)

The commissioners of _____ County authorize the assessor by Resolution No. _____ to review petitions for abatement or refund and to settle by written mutual agreement any such petition for abatement or refund in an amount of one thousand dollars or less per tract, parcel, or lot of land or per schedule f personal property, in accordance with § 39-1-113(1.5), C.R.S.

The assessor and petitioner mutually agree to the values and tax abatement/refund of:

	Tax Year _____					
	Actual	**Assessed**	**Tax**	**Actual**	**Assessed**	**Tax**
Original						
Corrected						
Abate/Refund						

Note: The total tax amount does not include accrued interest, penalties, and fees associated with late and/or delinquent tax payments, if applicable. Please contact the county treasurer for full payment information.

_____ _____

Petitioner's Signature Date

_____ _____

Assessor's or Deputy Assessor's Signature Date

Section IV: Decision of the County Commissioners

(Must be completed if Section III does not apply)

WHEREAS, The County Commissioners of _____ County, State of Colorado, at a duly and lawfully called regular meeting held on _____/_____/_____, at which meeting there were present the following members:
Month Day Year

_____

_____

with notice of such meeting and an opportunity to be present having been given to the taxpayer and the Assessor of said County and Assessor _____ (**being present--not present**) and petitioner _____
Name Name

(being present--not present), and WHEREAS, The said

County Commissioners have carefully considered the within petition, and are fully advised in relation thereto, NOW BE IT RESOLVED, That the Board (**agrees--does not agree**) with the recommendation of the assessor and the petition be (**approved--approved in part--denied**) with an abatement/refund as follows:

Year	Assessed Value	Taxes Abate/Refund	Year	Assessed Value	Taxes Abate/Refund

_____

Chairperson of the Board of County Commissioners' Signature

I, _____ County Clerk and Ex-officio Clerk of the Board of County Commissioners in and for the aforementioned county, do hereby certify that the above and foregoing order is truly copied from the record of the proceedings of the Board of County Commissioners.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said County

this _____ day of _____, _____.
Month Year

_____

County Clerk's or Deputy County Clerk's Signature

Note: Abatements greater than $1,000 per schedule, per year, must be submitted in duplicate to the Property Tax Administrator for review.

Section V: Action of the Property Tax Administrator

(For all abatements greater than $1,000)

The action of the Board of County Commissioners, relative to the within petition, is hereby

☐ Approved ☐ Approved in part $_____ ☐ Denied for the following reason(s):

_____ _____ _____

Secretary's Signature Property Tax Administrator's Signature Date

15-DPT-AR No. 920-66/06

FOR VALUATION YEARS 2023-2026

AGENCY AUTHORIZATION

I, the undersigned, hereby designate Property Tax Service to act on my/our behalf in all matters pertaining to the review and appeal of real and/or personal property valuation and/or assessment classification with the Assessor, County Board of Equalization, County Commissioners, or Colorado Board of Assessment Appeals. This authorization is limited to the properties listed below and on the attached continuation form(s).

Notices issued by the Assessor, County Board of Equalization, County Commissioners, or Colorado Board of Assessment Appeals relating to the review of the valuation and/or assessment classification of that/ (those) property(s) shall be sent to:

Property Tax Service, LLC
Attn: Tiffany Lachnidt
4610 S. Ulster St. Suite 150
Denver, CO 80237
(303) 578-0363
Email- Tiffany@PropertyTS.com

Owner of Record **RG Concord Center LLC**

JASON GORDON — Signatory's Name (Printed)
OWNER — Signatory's Position
(303)467-3581 — Signatory's Phone Number
jasone@heartland-acoustics.com — Signatory's Email

9853 Derby Way, PARKER, CO 80117
Address of Signatory

Signature of Person Owning, Controlling, or Possessing Property — February 25, 2025

Telephone Number of Property Owner (303)467-3581 Email address of Property Owner jasone@heartland-acoustics.com

County	Property Address	Schedule Number
Douglas	8672 CONCORD CENTER DR	223101102009

Subscribed and affirmed before me in the county of Douglas, State of Colorado, this 10 day of March 2025

(Notary's official signature)

3-27-2027
(Commission Expiration)

DEBRA L TORRES
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20154012598
MY COMMISSION EXPIRES MARCH 27, 2027

Notary Seal

Heartland
Acoustics and Interiors
8672

Direct Capitalization Value (Market Averages)

Property Tax Service, LLC

Parcel Number	223101102009	Property County	Douglas
Property Address	8672 CONCORD CENTER DR	Owner Name	RG CONCORD CENTER LLC
Gross Building Area	11,375.00 Net Rentable Area		
Market Cap Rate	**6.50**		

		Assumptions	
Gross Potential Base Rent	119,438.00	$10.50	Base Rent per S/F
Vacancy & Bad Debt	5,972.00	0.05	% of Gross Base Rent
Effective Base Rent	113,466.00		
Owner's Expense	8,361.00	0.07	% of Gross Base Rent
Net Operating Income	105,105.00		

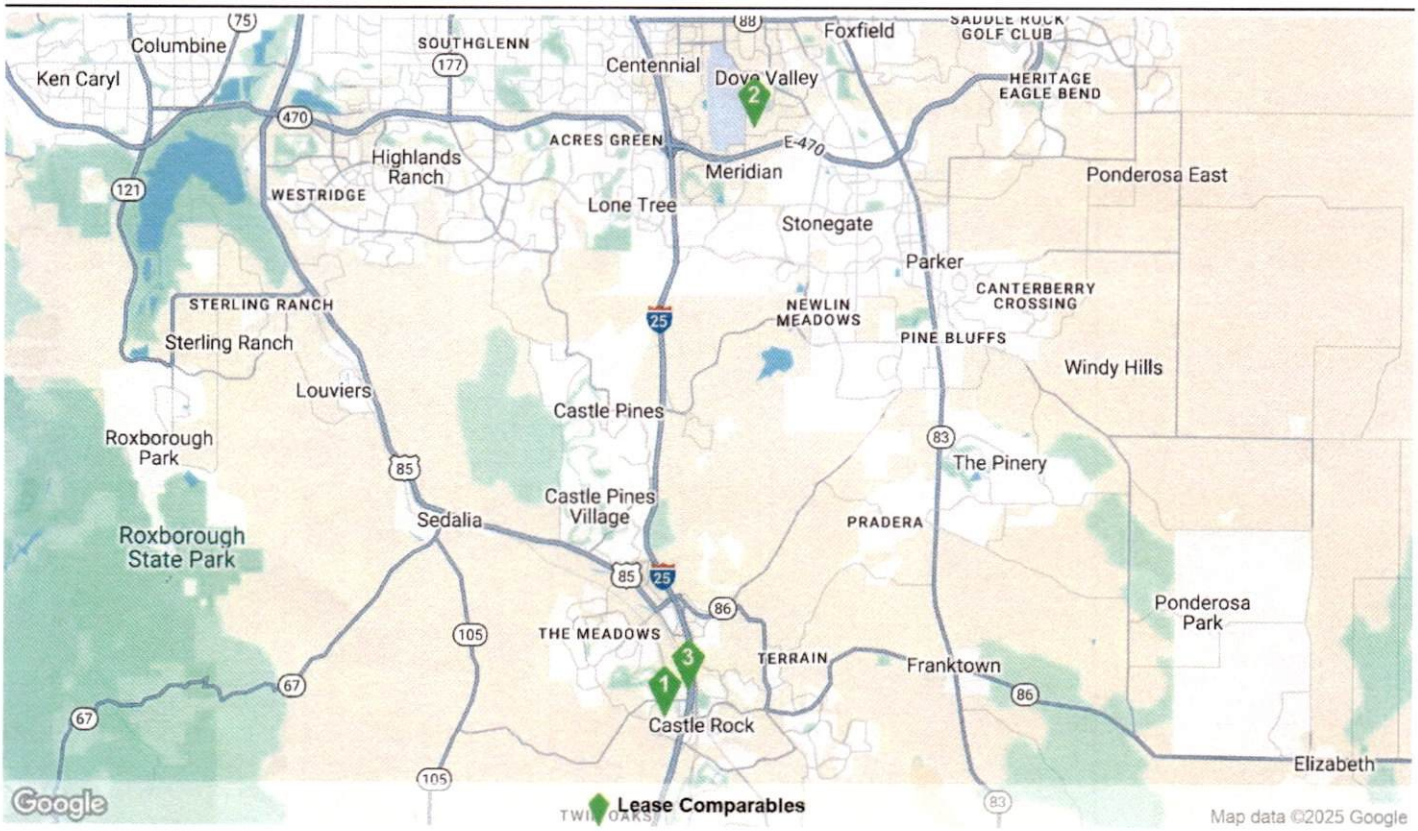
	Assessor's Value	**Indicated Value**	**Value S/F**	Notes
2022	$1,876,875.00			
2023	$2,275,000.00	$1,617,000.00	$142.15	

Lease Comps Summary

Lease Comps Report

Deals	Asking Rent Per SF		Avg. Months On Market
4	$9.91		13

LEASE COMPARABLES



SUMMARY STATISTICS

Rent	Deals	Low	Average	Median	High
Asking Rent Per SF	4	$6.00	$9.91	$10.75	$12.50
Starting Rent Per SF	1	$7.50	$7.50	$7.50	$7.50
Effective Rent Per SF	-	-	-	-	-
Asking Rent Discount	1	-25.0%	-25.0%	-25.0%	-25.0%
TI Allowance	-	-	-	-	-
Months Free Rent	-	-	-	-	-

Lease Attributes	Deals	Low	Average	Median	High
Months on Market	4	4	13	10	29
Deal Size	4	16,000	26,342	19,986	49,396
Deal in Months	2	60.0	60.0	60.0	60.0
Floor Number	4	1	1	1	1

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Lease Comps Summary

Lease Comps Report

	Property Name - Address	Rating	Lease				Rents	Notes
			SF Leased	Floor	Sign Date	Type	Rent	
1	701 Topeka Way	★★★☆☆	49,396	1st	6/5/2022	New Lease	$9.50/nnn	21' ceiling height, 3 docks
2	Concord III 13300 James E Casey Ave	★★★☆☆	21,972	1st	1/20/2022	New Lease	$12.50/nnn	24' ceiling height
1	701 Topeka Way	★★★☆☆	18,000	1st	3/17/2021	New Lease	$7.50/nnn	3 docks
3	Caprice Commerce Cent... 158 Caprice Ct	★★★☆☆	16,000	1st	8/5/2020	New Lease	$12.00/nnn	24' ceiling height

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Sales Comparison Value

Property Tax Service, LLC

Parcel Number	223101102009		Property County	Douglas	
Property Address	8672 CONCORD CENTER DR		Owner Name	RG CONCORD CENTER LLC	
Gross Building Area	11,375.00	Net Rentable Area	11,375.00		

	Sale One	Sale Two	Sale Three
Property Type	Flex	Flex	Distribution
Address	1041 Park St	12386 N Dumont Way	13365 James E Casey Ave
Sale Date	8/4/2021	12/28/2021	9/17/2020
Sale Price SF	142.15	159.19	179.03
Elapsed Months	10	6	22
Market Cond Adj	0.1	0.05	0.18
Adj Sale Price S/F	156.37	167.15	211.26
Star Rating	3	3	3
Adjustment	0	0	0
Condition	Comperable	Comperable	Comperable
Analysis			
Adjustment	0	0	0
Imp S/F	11,080.00	18,060.00	25,135.00
Analysis			
Adjustment	0	0	0
FAR			
Analysis	.31	.4	.23
Adjustment	0	0	0
Year Built	1984	1998	2008
Analysis			
Adjustment	0	0	0
Other	Ceiling Height	Ceiling Height	Ceiling Height
Analysis	18 Feet	18 Feet	24 Feet
Adjustment	0	0	-0.15
Total Adjusted Sale Price S/F	156.37	167.15	179.57

	Assessor's Value	Our Estimate of Value	Value S/F
2022	$1,876,875.00		
2023	$2,275,000.00	1,899,625.00	167.00

Sales Comps for 8672 Concord Center Drive

Sale Comps List

	Property Name Address	City	Type	Size	Sale Information
1	13365 James E Casey Ave 13365 James E Casey Ave	Englewood	Distribution ★★★☆☆	25,135 SF	Sold: $4,500,000 ($179.03/SF)
2	1041 Park St	Castle Rock	Showroom ★★★☆☆	11,080 SF	Sold: $1,575,000 ($142.15/SF)
3	12386 N Dumont Way	Littleton	Flex ★★★☆☆	18,060 SF	Sold: $2,875,000 ($159.19/SF)

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Sales Comps for 8672 Concord Center Drive

1 13365 James E Casey Ave - 13365 James E Casey Ave

Englewood, CO 80112 (Douglas County) - Centennial Submarket

★★★☆☆ Distribution

Sold	9/17/2020	Land Area	2.48 AC/108,029 SF
Sale Price	$4,500,000 ($179.03/SF)	Sale Comp Status	Research Complete
RBA (% Leased)	25,135 SF (0%)	Sale Comp ID	5241189
Price Status	Confirmed	Parcel Numbers	2231-011-05-002
Built	2008		

Type	Name	Location	Phone
Recorded Buyer	Montclair Property Group LLC	Englewood, CO 80112	-
True Buyer	ShipOffers	Aurora, CO 80011	(866) 393-3483
Recorded Seller	GYRLS Group, LLC	Phoenix, AZ 85017	(602) 455-9141
True Seller	Sarah Shannon	Phoenix, AZ 85017	(602) 455-9141

2 1041 Park St

Castle Rock, CO 80109 (Douglas County) - Parker/Castle Rock Submarket

★★★☆☆ Showroom

Sold	8/4/2021	Land Area	0.83 AC/36,067 SF
Sale Price	$1,575,000 ($142.15/SF)	Sale Comp Status	Research Complete
RBA (% Leased)	11,080 SF (100%)	Sale Comp ID	5624970
Price Status	Full Value	Parcel Numbers	2505-023-02-020
Built	1984		

Type	Name	Location	Phone
Recorded Buyer	DTP Property 1, LLC	Castle Rock, CO 80108	-
True Buyer	Paul Mason	Colorado Springs, CO 80921	(719) 497-0510
Recorded Seller	Chameleon Investments LLC	Castle Rock, CO 80108	(720) 733-2657
True Seller	Christopher P. Devries	Castle Rock, CO 80104	(720) 733-2657

3 12386 N Dumont Way

Littleton, CO 80125 (Douglas County) - Southwest C-470 Submarket

★★★☆☆ Flex

Sold	12/28/2021	Land Area	1.00 AC/43,560 SF
Sale Price	$2,875,000 ($159.19/SF)	Sale Comp Status	Research Complete
RBA (% Leased)	18,060 SF (100%)	Sale Comp ID	5817989
Price Status	Confirmed	Parcel Numbers	2229-070-03-008
Built	1998		

Type	Name	Location	Phone
Recorded Buyer	Key Real Estate, LLC	-	-
True Buyer	Larry Haligas	Arvada, CO 80007	(303) 431-0325
Recorded Seller	Summerset Partnership	Centennial, CO 80122	-
True Seller	Audley Schaap	Castle Rock, CO 80109	(303) 741-4989

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DCASSESSOR
OCT 07 2025 RCD

Exhibit A

Abatement Petition Dated August 29, 2025

Parcel Number – 223101102009
Property Address – 8672 CONCORD CENTER DR ENGLEWOOD
Owner's Name - RG CONCORD CENTER LLC

Agent – Property Tax Service LLC, Tiffany B. Lachnidt
4610 S. Ulster St. Suite 150, Denver, CO 80237
(303) 578-0363
Tiffany@PropertyTS.com

The basis for our estimate of value is as follows:

The subject property is owner occupied and used and a flex industrial building with a clear ceiling height of 18 feet with one loading dock.

Income Approach: The income approach indicates a market rate of $10.50 per square foot. The lease comparable properties are a mix of inferior and superior properties, some with higher ceiling heights and some with equivalent.

Sales Approach: The sales approach indicates an average selling price of $167.00 per square feet. Adjustments were made for ceiling height.

To determine final value for the property, the average of the income approach and sales approach was calculated to determine a value of $154.50 per square foot

The estimated value for the above captioned property on June 30, 2022, $1,757,437

VERIFICATION: I, Tiffany Lachnidt, Agent for the above owner, state that to the best of my knowledge, the information and facts contained in this Protest and any attachments constitute true and complete statements.

Tiffany B Lachnidt

Tiffany Lachnidt

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Ashley Chamberlain, Paralegal

DESCRIPTION: Resolution Approving the Abatement Settlement Recommendations of the Assessor's Office.

SUMMARY: The Assessor has reviewed the petitions requesting adjustment to the properties' valuations submitted by the Petitioners listed in the attached resolutions. In those instances where a taxpayer's petition for refund or abatement of property taxes to the Board has been reviewed by the Douglas County Assessor and recommended for approval or partial approval, the Board has the authority to settle all such appeals and accept the recommendations of the Assessor. The Assessor is requesting that the Board approve the recommendations and direct the Clerk to the Board to issue a resolution ordering adjustment in value for the subject property.

RECOMMENDED ACTION: Approve Resolution.

REVIEW:

Jeff Garcia	Escalated	12/30/2025
Amy Williams	Escalated	12/31/2025
Christy Gordon	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Cover Page
Abatement Hearing Letter - IMT Capital III RG LLC - SIgned
Abatement Settlement Approval Resolution - December 2025

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Ashley Chamberlain, Paralegal

DESCRIPTION: Resolution Approving the Abatement Settlement Recommendations of the Assessor's Office.

SUMMARY: The Assessor has reviewed the petitions requesting adjustment to the properties' valuations submitted by the Petitioners listed in the attached resolutions. In those instances where a taxpayer's petition for refund or abatement of property taxes to the Board has been reviewed by the Douglas County Assessor and recommended for approval or partial approval, the Board has the authority to settle all such appeals and accept the recommendations of the Assessor. The Assessor is requesting that the Board approve the recommendations and direct the Clerk to the Board to issue a resolution ordering adjustment in value for the subject property.

RECOMMENDED ACTION: Approve Resolution.

REVIEW:

Jeff Garcia	Escalated	12/30/2025
Amy Williams	Escalated	12/31/2025
Christy Gordon	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Abatement Hearing Letter - IMT Capital III RG LLC - SIgned
Abatement Settlement Approval Resolution - December 2025

DOUGLAS COUNTY
COLORADO

November 25, 2025

Alex Powell
alex.powell@ryan.com
Ryan LLC
P.O. Box 92129
Southlake, TX 76092

Reference Log Number(s): 202505810
Account Number: R0491194
Owner: IMT Capital III RG LLC
Address of Property: 9980 Trainstation Cir.

*****PLEASE NOTE*****

Your abatement hearing(s) will be held telephonically using the County's telephone conferencing program. Instructions to access the hearing will follow by separate e-mail invitation.

Dear Alex Powell:

The Douglas County Assessor's Office has reviewed the abatement petition you filed for the above referenced Log Number(s) 202505810 and is recommending adjustment of the petition for tax year 2024. The enclosed Transmittal Sheet provides details of the Assessor's decision and recommended adjusted values for each Log Number. Please note that the tax dollar references are an estimate only, the actual tax dollar amounts will be determined by the Douglas County Treasurer. Please review the following options below and indicate your choice by initialing on the appropriate line.

_____ I accept the Assessor's recommended reduction in value and terminate any further appeal.

_____ I wish to withdraw my petition without any reduction in value and end any further appeal.

_____ I wish to take an Administrative Denial which allows me to proceed to a higher level of appeal.

_____ I wish to have a hearing of my petition before a referee appointed by the County Board of Commissioners. The hearing will be held on **December 17, 2025** at **9:30 a.m.**

Dated this 25th day of November, 2025.

This office must receive this form, completed and initialed by you, at least one week before the scheduled date of the hearing. You may scan and e-mail (*preferred*), fax or mail your request to me at:

Office of the County Attorney
100 Third Street
Castle Rock, CO 80104
Fax No.: 303-484-0399
E-mail: achamberlain@douglas.co.us

If you have chosen to accept the Assessor's recommendation or communicated your wish to withdraw your petition, no further action on your part is necessary. The Administrative Denial choice will be noted by the Referee and instructions on filing your appeal will be provided. If, however, you wish to continue with this appeal process, a public hearing before an independent hearing officer has been scheduled for consideration of your tax abatement petition. As noted above, your hearing is scheduled for **9:30 a.m.** on **December 17, 2025.**

Attached is a copy of the Abatement Hearing Information. If you have additional evidence to be submitted and included with the hearing documents, please email this documentation to me two business days prior to the hearing. If the evidence is not received two business days prior to the hearing, the Hearing Officer can disallow it from being presented at hearing. The Assessor's documentary evidence to be presented at hearing is also included with this notification.

If you are unable to attend this hearing, please contact me ***prior to the scheduled hearing*** via email and we can reschedule.

If you have questions concerning the hearing, please contact me at achamberlain@douglas.co.us. Thank you.

Sincerely,

Ashley Chamberlain

Ashley Chamberlain
Abatement Hearings Administrator

Ac

Enclosures

DCASSESSOR
OCT 31 2025 RCD

PETITION FOR ABATEMENT OR REFUND OF TAXES

County: Douglas 20250581O-2024 Date Received _____
(Use Assessor's or Commissioners' Date Stamp)

Section I: Petitioner, please complete Section I only.

Date: October 24, 2025
Month Day Year

Petitioner's Name: IMT CAPITAL III RG LLC % Ryan, LLC - Alex Powell

Received
OCT 31 2025
Douglas County
Assessor's Office

Petitioner's Mailing Address: P.O. Box 92129

Southlake	TX	76092
City or Town	State	Zip Code

SCHEDULE OR PARCEL NUMBER(S)	PROPERTY ADDRESS OR LEGAL DESCRIPTION OF PROPERTY
R0491194	9980 TRAINSTATION CIR, LONE TREE, CO 80124

Petitioner requests an abatement or refund of the appropriate taxes and states that the taxes assessed against the above property for the property tax year 2024 are incorrect for the following reasons: (Briefly describe why the taxes have been levied erroneously or illegally, whether due to erroneous valuation, irregularity in levying, clerical error, or overvaluation. (Attach additional sheets if necessary.)

Value was stipulated for 2023 @ 80,592,000. Request the same for intervening year at $80,592,000.

Petitioner's estimate of value: $ 80,592,000 (2024)
Value Year

I declare, under penalty of perjury in the second degree, that this petition, together with any accompanying exhibits or statements, has been prepared or examined by me, and to the best of my knowledge, information, and belief, is true, correct, and complete.

see attached
Petitioner's Signature

By _____
Agent's Signature*

Printed Name: Alex Powell, CMI - Ryan, LLC

Daytime Phone Number (_____)

Email _____

Daytime Phone Number (817) 264-9230

Email Alex.Powell@Ryan.com

***Letter of agency must be attached when petition is submitted by an agent.**

The assessed value and resulting tax amounts are calculated from the adjusted actual value. If the Board of County Commissioners, pursuant to § 39-10-114(1), C.R.S., or the Property Tax Administrator, pursuant to § 39-2-116, C.R.S., denies the petition for refund or abatement of taxes in whole or in part, the Petitioner may appeal to the Board of Assessment Appeals pursuant to the provisions of § 39-2-125, C.R.S., within thirty days of the entry of any such decision, § 39-10-114.5(1), C.R.S.

Section II: **Assessor's Recommendation**
(For Assessor's Use Only)

Tax Year _____

	Actual	Value Adjustment	Adjusted Actual	Assessment Rate	Assessed Value	Mill Levy	Tax
Original							
Corrected							
Abate/Refund							

☐ **Assessor recommends approval as outlined above.**

If the request for abatement is based upon the grounds of overvaluation, no abatement or refund of taxes shall be made if an objection or protest to such valuation has been filed and a Notice of Determination has been mailed to the taxpayer, § 39-10-114(1)(a)(I)(D), C.R.S.

Tax year: _____ **Protest?** ☐ **No** ☐ **Yes (If a protest was filed, please attach a copy of the NOD.)**

☐ **Assessor recommends denial for the following reason(s):**

_____
Assessor's or Deputy Assessor's Signature

15-DPT-AR No. 920-66/17

FOR ASSESSORS AND COUNTY COMMISSIONERS USE ONLY

(Section III or Section IV must be completed)

Every petition for abatement or refund filed pursuant to § 39-10-114, C.R.S. shall be acted upon pursuant to the provisions of this section by the Board of County Commissioners or the Assessor, as appropriate, within six months of the date of filing such petition, § 39-1-113(1.7), C.R.S.

Section III: **Written Mutual Agreement of Assessor and Petitioner**

(Only for abatements up to $10,000)

The Commissioners of _____ County authorize the Assessor by Resolution No. _____ to review petitions for abatement or refund and to settle by written mutual agreement any such petition for abatement or refund in an amount of $10,000 or less per tract, parcel, or lot of land or per schedule of personal property, in accordance with § 39-1-113(1.5), C.R.S.

The Assessor and Petitioner mutually agree to the values and tax abatement/refund of:

Tax Year _____

	Actual	Value Adjustment	Adjusted Actual	Assessment Rate	Assessed Value	Mill Levy	Tax
Original							
Corrected							
Abate/Refund							

Note: The total tax amount does not include accrued interest, penalties, and fees associated with late and/or delinquent tax payments, if applicable. Please contact the County Treasurer for full payment information.

_____ _____

Petitioner's Signature **Date**

_____ _____

Assessor's or Deputy Assessor's Signature **Date**

Section IV: **Decision of the County Commissioners**

(Must be completed if Section III does not apply)

WHEREAS, the County Commissioners of _____ County, State of Colorado, at a duly and lawfully called regular meeting held on _____/_____/_____, at which meeting there were present the following members:
Month Day Year

_____

_____

with notice of such meeting and an opportunity to be present having been given to the Petitioner and the Assessor of said County and Assessor _____ ***(being present--not present)*** and
Name

Petitioner _____ (***being present--not present)***, and WHEREAS, the said
Name

County Commissioners have carefully considered the within petition, and are fully advised in relation thereto, NOW BE IT RESOLVED that the Board ***(agrees--does not agree)*** with the recommendation of the Assessor, and that the petition be ***(approved--approved in part--denied)*** with an abatement/refund as follows:

Year	Assessed Value	Taxes Abate/Refund

_____

Chairperson of the Board of County Commissioners' Signature

I, _____ County Clerk and Ex-Officio Clerk of the Board of County Commissioners in and for the aforementioned county, do hereby certify that the above and foregoing order is truly copied from the record of the proceedings of the Board of County Commissioners.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, _____.
Month Year

_____

County Clerk's or Deputy County Clerk's Signature

Note: Abatements greater than $10,000 per schedule, per year, must be submitted in duplicate to the Property Tax Administrator for review.

Section V: **Action of the Property Tax Administrator**

(For all abatements greater than $10,000)

The action of the Board of County Commissioners, relative to this petition, is hereby

☐ Approved ☐ Approved in part $_____ ☐ Denied for the following reason(s):

_____ _____ _____

Secretary's Signature Property Tax Administrator's Signature Date

15-DPT-AR No. 920-66/17

LETTER OF AUTHORIZATION
FOR PROPERTY TAX REPRESENTATION

IMT Residential

Property Owner

All locations in Colorado (see attached list)

Subject Property

Adams,Arapahoe,Denver, and Douglas Counties

Jurisdiction and State

2024 - Abatement

Year

This letter authorizes Ryan, LLC and its affiliate, Ryan Tax Compliance Services, LLC to represent the above-named property as its property tax agent in the jurisdiction and state named above. This authorization includes but is not limited to: filing property renditions or returns; signing and filing appeals; change mailing addresses; examining property tax records; and, appearances before the assessor, boards of equalization or review, or other governmental agencies responsible for the assessment of property.

A copy of any application or appeal attached to this authorization has been provided to the undersigned property owner. A facsimile or scanned image of a signature below shall constitute an original signing of this authorization and the document containing the original signature will be submitted upon request.

The person signing below certifies that they are a duly appointed officer, representative or agent of the owner and that they have the legal capacity to execute this authorization.

Property Owner:

Signature	Printed Name	Date
	Daniel R. Onder	02/05/2025

VP, Finance

Title

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Los Angeles)

On February 5th, 2025 before me, Greg Katoromian (Notary Public)
(insert name and title of the officer)

personally appeared Daniel R. Onder (V.P. Finance),
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

GREG KATOROMIAN
Notary Public - California
Los Angeles County
Commission # 2496021
My Comm. Expires Jul 30, 2028

Signature _____ (Seal)

Property Name	Property Number	Parcel Type	Parcel Number	Assessment Jurisdiction	Owner Name
IMT Hyland Hills	HYLAND	Real Estate	R0047843	Adams County	IMT CAPITAL V HYLAND HILLS LLC
IMT Cherry Creek East - Sonata	CHERRYE	Real Estate	033825730	Arapahoe County	Imt Capital IV Cherry creek 2 Llc
IMT Cherry Creek West - Cresent	CHERRYW	Real Estate	033066839	Arapahoe County	Imt Capital IV Cherry creek 1 Llc
IMT Cornerstar Ranch	CORNERSTAR	Real Estate	034121510	Arapahoe County	Imt Capital Iv Comerstar Ranch Llc
IMT Cornerstar Ranch	CORNERSTAR	Real Estate	034121536	Arapahoe County	Imt Capital Iv Comerstar Ranch Llc
IMT Dayton Station	DAYTON	Real Estate	033978471	Arapahoe County	Imt Capital V Dayton Station Llc
IMT Dayton Station	DAYTON	Real Estate	033991044	Arapahoe County	Imt Capital V Dayton Station Llc
IMT Dayton Station	DAYTON	Real Estate	033991052	Arapahoe County	Imt Capital V Dayton Station Llc
IMT Dayton Station	DAYTON	Real Estate	033991061	Arapahoe County	Imt Capital V Dayton Station Llc
IMT Dayton Station	DAYTON	Real Estate	034927751	Arapahoe County	Imt Capital V Dayton Station Llc
IMT Cherry Creek East - Sonata	CHERRYE	Real Estate	06184-13-011-000	Denver County	IMT CAPITAL IV CHERRY CREEK 2 LLC
IMT Cherry Creek West - Cresent	CHERRYW	Real Estate	06183-04-004-000	Denver County	IMT CAPITAL IV CHERRY CREEK 2 LLC
IMT at City Park	CITYPARK	Real Estate	02363-03-021-000	Denver County	IMT CAPITAL IV CITY PARK LLC
IMT Lowry	LOWRY	Real Estate	06094-00-005-000	Denver County	IMT CAPITAL V LOWRY LLC
IMT Ridgegate	RIDGE2	Real Estate	R0491194	Douglas County	IMT CAPITAL III RG LLC

BOARD OF ASSESSMENT APPEALS **STATE OF COLORADO** 1313 Sherman Street, Room 315 Denver, Colorado 80203	
Petitioner: IMT CAPITAL III RG LLC, **v.** **Respondent:** Douglas County Board of Equalization.	**Docket No.:** 2023BAA2480
ORDER APPROVING STIPULATION	

THE PARTIES TO THIS ACTION have entered into a Stipulation resolving this appeal. The Board has reviewed the Stipulation, and makes the following findings and orders:

1. The subject property is described as follows:

    a. County Schedule No.: R0491194
    b. Category of Appeal: Valuation Appeal
    c. Property Type: Residential

2. This appeal concerns the 2023 tax year(s) actual value of the subject property.

3. The parties have agreed the 2023 tax year(s) actual value of the subject property should be reduced to a total value of $80,592,000.00.

4. The Board approves the terms of the parties' Stipulation and adopts them as an Order of the Board. The State Property Tax Administrator or County Assessor is ordered to update his/her records accordingly.

This matter now being fully resolved, the appeal is hereby **DISMISSED**.

DATED AND E-SERVED this August 29, 2024.

BOARD OF ASSESSMENT APPEALS

Diane M. Devries

Sondra W. Mercier

ASSESSOR
OCT 31 2025 RCD

PETITION FOR ABATEMENT OR REFUND OF TAXES

County: Douglas 20250581O-2024 Date Received _____
(Use Assessor's or Commissioners' Date Stamp)

Section I: Petitioner, please complete Section I only.

Date: October 24, 2025
Month Day Year

Petitioner's Name: IMT CAPITAL III RG LLC % Ryan, LLC - Alex Powell

Received
OCT 31 2025
Douglas County Assessor's Office

Petitioner's Mailing Address: P.O. Box 92129

Southlake | TX | 76092
City or Town | State | Zip Code

SCHEDULE OR PARCEL NUMBER(S)	PROPERTY ADDRESS OR LEGAL DESCRIPTION OF PROPERTY
R0491194	9980 TRAINSTATION CIR, LONE TREE, CO 80124

Petitioner requests an abatement or refund of the appropriate taxes and states that the taxes assessed against the above property for the property tax year 2024 are incorrect for the following reasons. (Briefly describe why the taxes have been levied erroneously or illegally, whether due to erroneous valuation, irregularity in levying, clerical error, or overvaluation. (Attach additional sheets if necessary.)

Value was stipulated for 2023 @ 80,592,000. Request the same for intervening year at $80,592,000.

Petitioner's estimate of value: $ 80,592,000 (2024)
Value Year

I declare, under penalty of perjury in the second degree, that this petition, together with any accompanying exhibits or statements, has been prepared or examined by me, and to the best of my knowledge, information, and belief, is true, correct, and complete.

see attached
Petitioner's Signature

By _____
Agent's Signature*

Printed Name: Alex Powell, CMI - Ryan, LLC

Daytime Phone Number (_____)

Email _____

Daytime Phone Number (817) 264-9230

Email Alex.Powell@Ryan.com

***Letter of agency must be attached when petition is submitted by an agent.**

The assessed value and resulting tax amounts are calculated from the adjusted actual value. If the Board of County Commissioners, pursuant to § 39-10-114(1), C.R.S., or the Property Tax Administrator, pursuant to § 39-2-116, C.R.S., denies the petition for refund or abatement of taxes in whole or in part, the Petitioner may appeal to the Board of Assessment Appeals pursuant to the provisions of § 39-2-125, C.R.S., within thirty days of the entry of any such decision, § 39-10-114.5(1), C.R.S.

Section II: **Assessor's Recommendation**
(For Assessor's Use Only)

Tax Year _____

	Actual Value	Adjustment	Adjusted Actual Value	Assessment Rate	Assessed Value	Mill Levy	Tax
Original							
Corrected							
Abate/Refund							

☒ **Assessor recommends approval as outlined above.**

If the request for abatement is based upon the grounds of overvaluation, no abatement or refund of taxes shall be made if an objection or protest to such valuation has been filed and a Notice of Determination has been mailed to the taxpayer. § 39-10-114(1)(a)(I)(D), C.R.S.

Tax year: 2024 **Protest?** ☐ **No** ☒ **Yes (If a protest was filed, please attach a copy of the NOD.)**

☐ **Assessor recommends denial for the following reason(s):**

See Transmittal

Julie Burnett
Assessor's or Deputy Assessor's Signature

15-DPT-AR No. 920-66/17

Transmittal Sheet for Abatement #: 202505810

Abatement #	202505810	**Staff Appraiser**	FAE
Tax Year	2024	**Review Appraiser**	FAE
Date Received	10/31/2025	**Recommendation**	Adjust
Petitioner	IMT CAPITAL III RG LLC	**Reason**	Adjust 2024 based on the 2023 BAA Stipulation #2023BAA2480.
Agent	RYAN LLC		
Petitioner's Request	Value Too High		
Petitioner's Requested Value	$80,592,000	**Assessor Final Review Value**	$80,592,000

The subject property consists of 219 apartments along Ridgegate Parkway in Lone Tree. It is located two blocks north of the Sky Ridge Hospital campus proximate to the RTD light rail station on Trainstation Circle and situated on a 3.181-acre site. It is a mid-rise apartment complex built in 2018 with a mix of studio, 1-, 2-, and 3-bedroom units. For the 2023 BAA analysis, the appeals appraiser re-examined the sales comparison approach and reviewed the complex's study period rent rolls. After considering the most similar sales and development of a market GRM, the appraiser recommended that the value per unit be reduced from $390,000/unit (A-10 model) to $368,000/unit based upon actual average unit rents at the end of the sales study period. In addition, the complex's average unit size was smaller than typical complexes in the A-10 model. Given the 2023 stipulation, and no unusual conditions occurring in 2024, the value for the intervening year should match the negotiated 2023 stipulation of $80,592,000.

Original Values

Account #	Abstract Code	Tax District	Actual Value	*Adjustment if applicable	Adjusted Actual	Assmt Rate	Adjusted Assessed	Tax Rate	Tax Amount
R0491194	1125	3544	$2,217,030	$0	$2,217,030	6.700%	$148,540	13.7275%	$20,390.83
	1225	3544	$83,192,970	($55,000)	$83,137,970	6.700%	$5,570,240	13.7275%	$764,654.70
	Account Total:		**$85,410,000**	**($55,000)**	**$85,355,000**		**$5,718,780**		**$785,045.53**

Final Values

Account #	Abstract Code	Tax District	Actual Value	*Adjustment if applicable	Adjusted Actual	Assmt Rate	Adjusted Assessed	Tax Rate	Tax Amount
R0491194	1125	3544	$2,217,030	$0	$2,217,030	6.700%	$148,540	13.7275%	$20,390.83
	1225	3544	$78,374,970	($55,000)	$78,319,970	6.700%	$5,247,440	13.7275%	$720,342.33
	Account Total:		**$80,592,000**	**($55,000)**	**$80,537,000**		**$5,395,980**		**$740,733.16**

Refund Amounts

Account #	Original Total Actual Value	Original Adj Total Assessed	Original Total Taxes	Final Total Actual Value	Final Adj Total Assessed	Final Total Taxes	Refund Amount
R0491194	$85,410,000	$5,718,780	$785,045.53	$80,592,000	$5,395,980	$740,733.16	$44,312.37
Totals	**$85,410,000**	**$5,718,780**	**$785,045.53**	**$80,592,000**	**$5,395,980**	**$740,733.16**	**$44,312.37**

*Adjustments

Account #	Adjustment Description	Adjustment Amount
R0491194	SB-001 Residential 55k Exemption	($55,000)

BOARD OF ASSESSMENT APPEALS **STATE OF COLORADO** 1313 Sherman Street, Room 315 Denver, Colorado 80203	
Petitioner: IMT CAPITAL III RG LLC, **v.** **Respondent:** Douglas County Board of Equalization.	Received AUG 29 2024 Douglas County Assessor's Office **Docket No.:** 2023BAA2480

ORDER APPROVING STIPULATION

THE PARTIES TO THIS ACTION have entered into a Stipulation resolving this appeal. The Board has reviewed the Stipulation, and makes the following findings and orders:

1. The subject property is described as follows:

   a. County Schedule No.: R0491194
   b. Category of Appeal: Valuation Appeal
   c. Property Type: Residential

2. This appeal concerns the 2023 tax year(s) actual value of the subject property.

3. The parties have agreed the 2023 tax year(s) actual value of the subject property should be reduced to a total value of $80,592,000.00.

4. The Board approves the terms of the parties' Stipulation and adopts them as an Order of the Board. The State Property Tax Administrator or County Assessor is ordered to update his/her records accordingly.

This matter now being fully resolved, the appeal is hereby **DISMISSED**.

DATED AND E-SERVED this August 29, 2024.

BOARD OF ASSESSMENT APPEALS

Diane M. Devries

Sondra W. Mercier

BOARD OF ASSESSMENT APPEALS, **STATE OF COLORADO** 1313 Sherman Street, Room 315 Denver, Colorado 80203	
Petitioner: **IMT CAPITAL III RG LLC** v. Respondent: **DOUGLAS COUNTY BOARD OF EQUALIZATION**	Docket Number: **2023BAA2480** Schedule No.: **R0491194**
Attorneys for Respondent: W. Casey Brown, #48828 Office of the County Attorney Douglas County, Colorado 100 Third Street Castle Rock, Colorado 80104 Phone Number: 303-660-7414 FAX Number: 303-484-0399 E-mail: attorney@douglas.co.us	

STIPULATION (As to Tax Year 2023 Actual Value)

Petitioner and Respondent hereby enter into this Stipulation regarding the tax year 2023 valuation of the subject property and jointly move the Board of Assessment Appeals to enter its order based on this Stipulation.

The Petitioner and Respondent agree and stipulate as follows:

1. The property subject to this Stipulation is described as:

   LOT 6A RIDGEGATE - SECTION 15 FLG 17 1ST AMD 3.181 AM/L

2. The subject property is classified as Residential Apartments property.

3. The County Assessor originally assigned the following actual value on the subject property for tax year 2023:

Land	$ 2,217,030
Improvements	$83,192,970
Total	$85,410,000

4. After a timely appeal to the Board of Equalization, the Board of Equalization valued the subject property as follows:

Land	$ 2,217,030
Improvements	$83,192,970
Total	$85,410,000

5. After further review and negotiation, the Petitioner and the Douglas County Board of Equalization agree to the following tax year 2023 actual value for the subject property:

Land	$ 2,217,030
Improvements	$78,374,970
Total	$80,592,000

6. Except as otherwise provided herein, the valuations, as established above, shall be binding only with respect to tax year 2023.

7. Brief narrative as to why the reduction was made:

For the BAA analysis, the appeals appraiser re-examined the sales comparison approach and reviewed the complex's study period rent rolls. After considering the most similar sales and development of a market GRM, the appraiser recommended that the value per unit be reduced from $390,000/unit (A-10 model) to $368,000/unit based upon actual average unit rents at the end of the sales study period. In addition, the complex's average unit size was smaller than typical complexes in the A-10 model.

8. Both parties agree that the hearing scheduled before the Board of Assessment Appeals on September 20, 2024, at 8:30 a.m. be vacated.

DATED this 28th day of August, 2024

Christian James Segner

Christian Segner
Agent for Petitioner
Ryan, LLC
1999 Broadway, Suite 4100
Denver, CO 80202
303-222-1845
Docket Number 2023BAA2480

W. CASEY BROWN #48828
for Respondent DOUGLAS COUNTY
BOARD OF EQUALIZATION
100 Third Street
Castle Rock, CO 80104
303-660-7414

RESOLUTION NO. R-026-_____

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

A RESOLUTION APPROVING THE ABATEMENT SETTLEMENT RECOMMENDATIONS OF THE ASSESSOR'S OFFICE

WHEREAS, the Board of County Commissioners ("Board") is responsible for hearing petitions for refunds or abatement of property taxes pursuant to §§ 39-1-113 and 39-10-114, C.R.S.; and

WHEREAS, in those instances where a taxpayer's petition for refund or abatement of property taxes to the Board has been reviewed by the Assessor for the County of Douglas ("Assessor") and recommended for approval or partial approval, the Board has the authority to settle all such appeals and accept the recommendations of the Assessor; and

WHEREAS, the Assessor has reviewed the following petition for refund or abatement of property taxes and has determined that an adjustment to value is appropriate:

Abatement No.	**Petitioner**
202505810	IMT Capital III RG LLC

and

WHEREAS, the Assessor has conferred with the taxpayer petitioning for refund or abatement of property taxes and the taxpayer has agreed with the Assessor's recommendation; and

WHEREAS, the Assessor wishes to submit the recommendation for adjustment to value for approval by the Board; now, therefore,

BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, State of Colorado, that the Board accepts the recommendation of the Assessor and orders a separate resolution be prepared for this abatement petition and that the petitioner be notified of this decision.

PASSED AND ADOPTED this 13th day of January, 2026, in Castle Rock, Douglas County, Colorado.

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS. COLORADO

BY:_____
ABE LAYDON, Chair

ATTEST:

_____
HAYLEY HALL, Deputy Clerk

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Douglas County Commissioners

DESCRIPTION: Resolution Making Appointments to the Douglas County Open Space Advisory Committee.

SUMMARY: Douglas County has a number of citizen advisory boards and commissions. Some of these citizens represent specialized fields or interests on their respective board or commission. Members of boards and commissions provide an invaluable service to the County. They advise the Board of County Commissioners and County staff on a wide variety of subjects by making recommendations on important policy matters.

RECOMMENDED ACTION: Approve Resoluiton.

REVIEW:

Doug DeBord	Approve	1/6/2026
Jeff Garcia	Approve	1/6/2026

ATTACHMENTS:

Cover Page
Resolution Making Appointment to COSAC Jan 2026

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Douglas County Commissioners

DESCRIPTION: Resolution Making Appointments to the Douglas County Open Space Advisory Committee.

SUMMARY: Douglas County has a number of citizen advisory boards and commissions. Some of these citizens represent specialized fields or interests on their respective board or commission. Members of boards and commissions provide an invaluable service to the County. They advise the Board of County Commissioners and County staff on a wide variety of subjects by making recommendations on important policy matters.

RECOMMENDED ACTION: Approve Resoluiton.

REVIEW:

Doug DeBord	Approve	1/6/2026
Jeff Garcia	Approve	1/6/2026

ATTACHMENTS:

Resolution Making Appointment to COSAC Jan 2026

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

RESOLUTION MAKING APPOINTMENTS TO THE DOUGLAS COUNTY OPEN SPACE ADVISORY COMMITTEE.

WHEREAS, Resolution No. R-994-099 created the Douglas County Open Space Advisory Committee; and

WHEREAS, Resolution No. R-994-099 was amended by Resolution No. R-019-051 to change the composition of the Douglas County Open Space Advisory Committee; and

WHEREAS, said Resolution No R-019-051 provides that the Douglas County Open Space Advisory Committee shall consist of no more than four (4) representatives of municipal government selected from lists of nominees submitted by the municipalities located wholly within Douglas County; three (3) representatives of the County, one from each Commissioner district; and (2) members appointed at large with at least one being a member of the Douglas County Planning Commission.

WHEREAS, the Board of County Commissioners of the County of Douglas, Colorado desires to make an appointment to the Douglas County Open Space Advisory Committee; now therefore,

BE IT RESOLVED, that the following are reappointed to the Douglas County Open Space Advisory Committee for the term specified:

Jennifer Drybread	At-Large	Term Expires January 2029
Brian O'Malley	Town of Parker Representative	Term Expires January 2029
Thomas Rundell	City of Lone Tree Representative	Term Expires January 2029
Elizabeth Snow	Town of Larkspur Representative	Term Expires January 2029
Patti Hostetler	Town of Castle Rock Representative	Term Expires January 2029
James Guerra	City of Castle Pines Representative	Term Expires January 2029

PASSED AND ADOPTED, this 13th day of January 2026, in Castle Rock, Douglas County, Colorado.

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO
BY:

_____
ABE LAYDON, Chair

ATTEST: _____
HAYLEY HALL, Clerk to the Board

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Douglas County Commissioners

DESCRIPTION: Resolution Making an Appointment to the Douglas County Historic Preservation Board.

SUMMARY: Douglas County has a number of citizen advisory boards and commissions. Some of these citizens represent specialized fields or interests on their respective board or commission. Members of boards and commissions provide an invaluable service to the County. They advise the Board of County Commissioners and County staff on a wide variety of subjects by making recommendations on important policy matters.

RECOMMENDED ACTION: Approve Resolution

REVIEW:

Doug DeBord	Approve	1/5/2026
Jeff Garcia	Approve	1/6/2026

ATTACHMENTS:

Cover Page
Resolution Making an Appointment to the Douglas County Historic Preservation Board

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Douglas County Commissioners

DESCRIPTION: Resolution Making an Appointment to the Douglas County Historic Preservation Board.

SUMMARY: Douglas County has a number of citizen advisory boards and commissions. Some of these citizens represent specialized fields or interests on their respective board or commission. Members of boards and commissions provide an invaluable service to the County. They advise the Board of County Commissioners and County staff on a wide variety of subjects by making recommendations on important policy matters.

RECOMMENDED ACTION: Approve Resolution

REVIEW:

Doug DeBord	Approve	1/5/2026
Jeff Garcia	Approve	1/6/2026

ATTACHMENTS:

Resolution Making an Appointment to the Douglas County Historic Preservation Board

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

RESOLUTION MAKING AN APPOINTMENT TO THE DOUGLAS COUNTY HISTORIC PRESERVATION BOARD.

***WHEREAS*,** Resolution No. R-991-115 created the Douglas County Historic Preservation Board; and

***WHEREAS*,** the Board of County Commissioners supports the responsible stewardship of historic resources in its Core Priorities; and

WHEREAS, the Board of County Commissioners of the County of Douglas, Colorado desires to make appointments to the Douglas County Historic Preservation Board;

BE IT RESOLVED, that the following individual is reappointed to the Douglas County Historic Preservation to Serve for the term specified:

Michael Drennan District I Term Expires January 2029

PASSED AND ADOPTED, this 13th day of January, 2026, in Castle Rock, Douglas County, Colorado.

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

BY:

_____
ABE LAYDON, Chair

ATTEST:

_____
HAYLEY HALL, Clerk to the Board

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Douglas County Commissioners

DESCRIPTION: Resolution Making Appointments to the Douglas County Cultural Council.

SUMMARY: Douglas County has a number of citizen advisory boards and commissions. Some of these citizens represent specialized fields or interests on their respective board or commission. Members of boards and commissions provide an invaluable service to the County. They advise the Board of County Commissioners and County staff on a wide variety of subjects by making recommendations on important policy matters.

RECOMMENDED ACTION: Approve Resolution.

REVIEW:

Doug DeBord	Approve	1/5/2026
Jeff Garcia	Approve	1/6/2026

ATTACHMENTS:

Cover Page
Resolution Making an Appointment to Cultural Council January 2026

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Douglas County Commissioners

DESCRIPTION: Resolution Making Appointments to the Douglas County Cultural Council.

SUMMARY: Douglas County has a number of citizen advisory boards and commissions. Some of these citizens represent specialized fields or interests on their respective board or commission. Members of boards and commissions provide an invaluable service to the County. They advise the Board of County Commissioners and County staff on a wide variety of subjects by making recommendations on important policy matters.

RECOMMENDED ACTION: Approve Resolution.

REVIEW:

Doug DeBord	Approve	1/5/2026
Jeff Garcia	Approve	1/6/2026

ATTACHMENTS:

Resolution Making an Appointment to Cultural Council January 2026

Resolution No. R-026-

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

RESOLUTION MAKING APPOINTMENTS TO THE DOUGLAS COUNTY CULTURAL COUNCIL.

WHEREAS, Resolution R-993-006 created the Douglas County Cultural Council; and

WHEREAS, said Resolution provides that the Douglas County Cultural Council shall consist of nine regular members, with three residing in each of the County Commissioner Districts; and

WHEREAS, the Board desires to make an appointment to the Douglas County Cultural Council; now therefore;

BE IT RESOLVED, that the following are reappointed to the Douglas County Cultural Council for the term specified:

Bethany Claypool	District I	Term Expires January 2029
Anthony Sievert	District II	Term Expires January 2029

PASSED AND ADOPTED this 13th day of January 2026, in Castle Rock, Douglas County, Colorado.

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

BY: _____
ABE LAYDON, Chair

ATTEST:_____
Hayley Hall, Clerk to the Board

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Mike Wise, Deputy Director, IT

DESCRIPTION: Just Appraised Inc. Purchase for Deeds Processing Automation Solution in the Amount of $145,000.00.

SUMMARY: Seeking approval for purchase of Just Appraised deeds processing automation solution with Just Appraised Inc., including software licenses, implementation services, and maintenance and support. This solution will provide enhanced data extraction and integration of data from recorded deeds documents into RealWare, the county's CAMA system, via automation that improves data quality, accuracy, and efficiency. This will result in improved service to county constituents from the Assessor's Office. The purchase in the amount of $145,000 is budgeted from the tech fund 800900.

RECOMMENDED ACTION: Approve Just Appraised - Deeds Processing Automation in the Amount of $145,000.00.

REVIEW:

John Huber	Approve	1/7/2026
Jeff Garcia	Approve	1/8/2026
Christie Guthrie	Approve	1/8/2026
Doug DeBord	Approve	1/8/2026
Suzi Woodruff - FYI	Notified - FYI	1/8/2026

ATTACHMENTS:

Cover Page
Just Appraised SOSA 2025-01 145,000 DRAFT

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Mike Wise, Deputy Director, IT

DESCRIPTION: Just Appraised Inc. Purchase for Deeds Processing Automation Solution in the Amount of $145,000.00.

SUMMARY: Seeking approval for purchase of Just Appraised deeds processing automation solution with Just Appraised Inc., including software licenses, implementation services, and maintenance and support. This solution will provide enhanced data extraction and integration of data from recorded deeds documents into RealWare, the county's CAMA system, via automation that improves data quality, accuracy, and efficiency. This will result in improved service to county constituents from the Assessor's Office. The purchase in the amount of $145,000 is budgeted from the tech fund 800900.

RECOMMENDED ACTION: Approve Just Appraised - Deeds Processing Automation in the Amount of $145,000.00.

REVIEW:

John Huber	Approve	1/7/2026
Jeff Garcia	Approve	1/8/2026
Christie Guthrie	Approve	1/8/2026
Doug DeBord	Approve	1/8/2026

ATTACHMENTS:

Just Appraised SOSA 2025-01 145,000 DRAFT

EXHIBIT B
SCOPE OF SERVICES AGREEMENT 2026-01
Just Appraised Inc.

THIS SCOPE OF SERVICES AGREEMENT ("SOSA") is made and entered into this _____ day of _____ 2026, by and between the **BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO** (the "County"), and **Just Appraised Inc.**, authorized to do business in Colorado (the "Company"). The County and the Company are collectively referred to herein as the "Parties".

RECITALS

WHEREAS, the Parties entered into an active SaaS Services Agreement dated December 29, 2025, (the "Agreement") for the Company to perform services for the County governed and executed through Scope of Services Agreements (the "SOSA"); and

WHEREAS, the County would like the Company to provide professional services for the implementation of Company's Deed Automation SaaS Product, including provision, configuration, installation, integration with other County systems, and end user training, as well as ongoing software access to the Company's software system (the "Platform") and ongoing customer support; and

WHEREAS, the County has budgeted and appropriated the necessary funds to satisfy the financial obligations set forth in this SOSA.

NOW, THEREFORE, for and in consideration of the premises and other good and valuable consideration, the Parties agree as follows:

1. **SaaS SERVICES AGREEMENT:** This SOSA is subject and subordinate to the terms and conditions specified in the SaaS Services Agreement, executed between the County and the Company.

2. **CYBERSECURITY REQUIREMENTS:**
    a. If the Contractor has access to the Douglas County Network systems, the Contractor and its associated personnel shall complete the Douglas County Cyber Security Awareness training prior to the start of work and access to any Douglas County facility or information system. This training is issued up to four (4) times per year.
    b. Just Appraised shall not have access to CJIS information through Douglas County's Network system.

3. **SCOPE OF WORK:** All services described in Exhibit C, attached hereto and incorporated herein, shall be performed by the Company.

4. **MAXIMUM CONTRACT LIABILITY:** Any other provisions of this SOSA notwithstanding, in no event shall the County be liable for payment under this for any amount in excess of **ONE HUNDRED FORTY FIVE THOUSAND DOLLARS AND ZERO CENTS ($145,00.00)**. The County is not under obligation to make any future apportionment or allocation to this SOSA. Any potential expenditure for this SOSA outside the current fiscal year is subject to future annual appropriation of funds for any such proposed expenditure.

5. **TERM:** It is mutually agreed by the Parties that the term of this SOSA shall commence as of 12:01 a.m. on **February 1, 2026**, and terminate at 11:59 p.m. on **January 31, 2027**. This SOSA and/or any extension of its original term shall be contingent upon annual funding being appropriated, budgeted and otherwise made available for such purposes and subject to the County's satisfaction with all products and services received during the preceding term.

6. **COUNTY EXECUTION OF AGREEMENT**: This SOSA is expressly subject to and shall not be or become effective or binding on the County, until execution by all signatories of the County.

EXHIBIT C

JUST APPRAISED

SAAS SERVICES ORDER FORM AND STATEMENT OF WORK (DEEDS)

This Order Form is effective as of FEBRUARY 1, 2026, (the "Order Form Effective Date") and is governed by the terms and conditions of the SaaS Services Agreement entered into by Just Appraised Inc. and the undersigned customer on FEBRUARY 1, 2026, (the "Agreement"). By signing this Order Form, Customer expressly agrees to be bound by the terms of conditions of the Agreement, which are incorporated herein by reference. Capitalized terms used herein but not defined herein shall have the meanings ascribed to them in the Agreement.

<table>
<tr><td>Customer: BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO</td><td>Contact: Toby Damisch</td></tr>
<tr><td rowspan="2">Address: 100 Third St Castle Rock, CO 80104</td><td>Phone: 303-660-7450</td></tr>
<tr><td>E-Mail: tdamisch@douglas.co.us</td></tr>
<tr><td>Initial Term One Fee: $90,000.00 for Initial Term One (the "License Fee") to be invoiced in a single lump sum at the beginning of Initial Term One and paid in accordance with Section 5.2 of the Agreement.

After the Initial Term One, License Fee will increase by 5% per year.

Implementation Fees: $55,000.00

Professional Services Fees to be invoiced in a single lump sum on the Order Form Effective Date and paid in accordance with Section 5.2 of the Agreement.</td><td>Initial Term One: 2/1/2026 through 1/31/2027.</td></tr>
</table>

This Statement of Work ("Statement of Work" or "SOW") is made as of FEBRUARY 1, 2026, (the "SOW Effective Date"), by and between BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO ("Customer") and Just Appraised Inc. ("Company") pursuant to the terms and conditions of the SaaS Services Agreement dated FEBRUARY 1, 2026, as amended from time to time (the "Agreement"). This SOW shall be subject to the terms and conditions of the Agreement and is hereby incorporated by reference into the Agreement. Capitalized terms used but not defined in this SOW have the same meanings as provided in the Agreement. Customer and Company are sometimes referred to herein each individually as a "Party" and collectively as the "Parties."

Pursuant to the terms and conditions of the Agreement, and for good and valuable consideration, the adequacy and receipt of which are acknowledged by the Parties, the Parties agree as follows:

1. GENERAL TERMS AND DEFINITIONS

1.1 Contact Information.

Company (Just Appraised Inc.): 2261 Market Street #4074, San Francisco, CA 94114

Customer (BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO): 100 Third St, Castle Rock, CO 80104

1.2 Service Location Information. Company will perform the Professional Services remotely.

1.3 CAMA System: the main system of record used by Customer, where property ownership records are maintained. Customer uses Harris Govern - Realware.

1.4 Clerk/Recorder/Registrar System: the main system of record used by Customer's Clerk/Recorder/Registrar, where official records are maintained. Clerk/Recorder/Registrar uses Landmark.

2. SCOPE OF SERVICES

2.1 Overview.

Company will work with Customer to provision Company's Transfer of Ownership application ("Platform") for Customer's Property Tax Deeds Department.

Within this Statement of Work, Company will work with Customer to:

- Introduce and train functional users on the Platform
- Satisfy technical requirements needed to develop, configure and deploy the Platform
- Understand Customer's needs and identify any configurations
- Review configurations with Customer, conduct User Acceptance Testing, and complete the roll out of the application

2.2 Data Exchange Mechanisms.

The following ongoing data exchange mechanisms are covered under this Statement of Work:

#	Item	Agreed Upon Method
1	Recorded document image access from the Clerk	Customer is responsible for sourcing deeds and TD1000s from the County Clerk's System of record - Landmark. Customer to provide Company with direct access to the SFTP server within their network where Deeds and TD1000 images will be stored. Company to set up an SFTP sync between the Customer SFTP server and a Company SFTP server.
2	Transfer of full parcel and ownership data from CAMA System to Company	Company to pull CAMA data via direct-to-database access. Customer is responsible for granting read-only database access to the Company and set-up Virtual Machine(s) and VPN to provision this.
3	Transfer of data for a single deed's transfer information from Company to CAMA System	Company to update CAMA data via CAMA Provider API. Customer is responsible for authorizing Company to keep API access open.

Customer agrees to the above methods. Substantial changes to scope beyond what is described in this section will require Company review and may require an amendment to this Statement of Work along with additional fees and/or changes to implementation timeline.

Customer shall provide a name and point of contact from CAMA System Provider at the request of Company.

2.3 Document Data Extraction

Company's Platform automates the processing and data extraction of information from scanned document images.

For documents that entail an ownership transfer *(referred to by the Customer as Sale Documents)*, the Platform will create and/or update sale and ownership records in the Customer's CAMA. For documents that do not entail an ownership transfer *(referred to by the Customer as Non-Sale Documents)*, the Platform will create and/or update sale records only in the Customer's CAMA; ownership records will not be created or updated.

The Platform will automate processing and data extraction for all Sale Documents. The Platform will also automate processing and data extraction for Non-Sale Documents provided that such documents contain identifiable and readable parcel and ownership information and do not present limitations that prevent CAMA processing.

Documents that do not permit reliable identification of a parcel or owner, or that fail to satisfy the validation requirements of the applicable CAMA provider, are out of scope for automated CAMA updates or automated data extraction. The Platform will classify and route such documents for review by Customer personnel.

Document classification and routing criteria will be mutually defined during the implementation phase.

Extracted data and flags will include only:

Sale Document Fields

Parcel Match Reception number Doc Fee Total Purchase Price Grantee Names Grantee Address	Recorded Date Grantor Sale Date Book Page Instrument Type	Metes/Bounds Flag Multi-Parcel Flag Joint Tenancy Flag Tenants in Common Flag Partial Interest Flag

Non-Sale Document Fields

Parcel Match Reception Number Doc Fee	Recorded Date Grantor Instrument Type	Grantee Sale Date

TD1000 Document Fields

Type Property Purchased Date of Closing Date of Contract Total Sales Price Contracted Price Personal Property Itemization Personal Property Total Trade or Exchange Trade Value IRS Code Section 1031 100% Interest Partial Interest Percent Partial Interest Sale and Amount Related Parties Condition of Improvement Type of Financing Total Amount Financed Terms Type Interest Rate Length of Time Balloon Balloon Payment Amount Balloon Due Date	Type of Sale Seller Assisted Downpayment Seller Concessions Special Terms Specified Terms Appraisal Franchise Fee Franchise Fee Value Installment Land Contract Installment Land Contract Date On-site Inspection Additional Information Buyer Date Buyer Name Seller Date Seller Name Buyer Address Buyer City Buyer State Buyer Zip Buyer Phone Buyer Email

2.4 Launch Phases & Timelines.

Completion dates and milestones are contingent on Customer's i) timely and substantive participation in all activities described, ii) timely provision of access to all systems and databases as requested, and iii) access to qualified, authorized personnel who can provide all necessary guidance to Company's implementation team with respect to

workflows and requirements. Substantial changes to scope beyond what is described in this section will require Company review and may require an amendment to this SOW along with additional fees and/or changes to implementation timeline.

2.4.i Kickoff Phase.

Key milestones for the kickoff phase include:

- Holding a kickoff meeting (attendees: Deeds Manager, Deeds User, Mapping Manager, IT Representative, Clerk's Office Representative, Company launch team). Agenda:
    - Meet key stakeholders
    - Discuss objectives for Platform
    - Discuss Customer systems and how Platform will integrate with Customer systems:
        - Deeds access: the attendance of a representative from the Clerk's Office or Clerk Vendor will greatly assist a successful launch
        - IT access: system architecture, IP addresses, permissions
        - Computer-Assisted Mass Appraisal ("CAMA") system
    - Discuss timeline and milestones
- Deeds process discussion and access (attendees: Deeds Manager, Deeds User, Mapping Manager, Company launch team). Agenda:
    - Review agreed upon Deed Access method (per Section 2.2)
    - Understand how deeds documents are routed
    - Understand which stakeholders are involved at each step in deeds processing
    - Obtain access to deed images
- CAMA system access
    - Review agreed upon CAMA system access method (per Section 2.2)
    - Obtain access to CAMA based on agreed upon methods
- IT access requirements
    - Review agreed upon IT requirements (per Section 3)
    - Obtain IT requirements

2.4.ii Launch Phase.

The key activities for the launch phase include:

1. Design- The purpose of design is to understand the Customer's current workflow and requirements in order to design a solution that satisfies those business requirements in the Platform. Some of the discovery activities include:
    - Customer conducting a CAMA system walkthrough with Company to understand how deeds data is handled within Customer systems (e.g. how are names formatted).
    - Business rules conversation to understand how deeds data is handled within Customer systems (e.g. how are names formatted)
    - Creation and Customer approval of a solutions document to conclude discovery. The solutions document will describe:
        - Customer's existing deeds process
        - How Customer's deeds workflow will be automated in Platform, including detailed descriptions of data types, fields, and configurations (including specific document types to be filtered out or displayed using "Data Extract" / "No Data Extract" workflows)
            - Note: Routing and extraction are described in more depth in Section 2.3
        - Extracted data and flags per Section 2.3
        - How Platform output will be reflected in Customer's CAMA system database
            - Note: Limitations on what Company can update in CAMA System are specified in Section 2.5

2. Build - during this step of the launch phase, all the integrations will be developed as well as the configuration of Platform in accordance with the Customer approved solutions document. Other activities in this step are:
    - External Design Review meeting:
        - Present customizations to Platform per approved solutions document
        - Gather feedback from Customer stakeholders
        - Company to iterate on customizations to Platform as needed
    - Deed uploads into the Sandbox/Testing environment
3. Advanced User Training - Training on the Platform.
4. Technical Internal Testing - the purpose of technical internal testing is for the Solutions Engineer ("SE") to ensure that the Platform is functioning properly from a technical perspective and is in a state of readiness for User Acceptance Testing ("UAT").
    - Activate Platform integration to Customer CAMA system
    - Test Platform workflows with data from Customer CAMA system
5. UAT - the purpose of UAT is for the day-to-day functional users to confirm the system is configured as per the requirements gathered during the design phase and documented in the solutions document.
    - Customer works through test cases provided by SE, documenting results
    - Customer to indicate final acceptance of Platform as implemented for Customer's workflow

2.4 iii Go Live

Go-Live - Launch of Platform for use with live data to conclude the launch phase. Company will conduct:

- Review of CAMA database updates to confirm Platform is working per solutions document
- Daily check-in meetings with Customer users of the Platform for 1-2 weeks after launch
- Introduction to Support, and handoff to Customer Success Manager (CSM) if applicable

2.5 Scope Limitations

The following are not included in the scope of this Statement of Work:

- Extraction of data from any document types not explicitly listed in Section 2.3 is out of scope
- Extraction, from deed documents, of any data fields not explicitly listed in Section 2.3 is out of scope
- Extraction, from TD1000 documents, of any data fields not explicitly listed in Section 2.3 is out of scope
- Triggering actions (aside from using existing Realware APIs to update data) within Customer's CAMA system (e.g. generate mailing letters, recalculate) is out of scope
- Updating additional systems apart from Customer's primary CAMA system is out of scope
- Conversion to a new CAMA system (should customer require assistance, a Change Order can be requested)
- Static IP Addresses for outbound connections from Customer network to Company API and SFTP site
- Single Sign On capabilities

3. TECHNICAL REQUIREMENTS

3.1 Requirements

This SOW includes an integration into Customer's CAMA system. Company requires access to a pre-production or "test" CAMA environment for testing prior to deploying Platform in a CAMA production environment, in addition to access to the production CAMA environment.

The following are required to successfully execute the integration:

- Provisioning of virtual servers for Company to install integration services
- On-premise access to Customer's network to the provisioned virtual servers
- Read only access to Customer's CAMA database (production and test) and IP address of database server

- Ability to install deployment managers (e.g. NinjaOne), log collectors (e.g. Sumologic). Remote deployment technology is a critical part of Company's ability to offer low prices to Customer. Should Customer or Customer IT decline to allow Company to install remote deployment technologies, Company retains the right to increase the annual fees associated with this Statement of Work
- Ability to connect to Just Appraised SFTP site from on-premise servers over port 22
- Ability to connect to Just Appraised API endpoints from on-premise servers over port 443
- Ability to connect to CAMA Database Server from on-premise servers
- API Credentials / Access to write into Harris instance

Note: Platform requires connections to tools to: provide client-side analytics (e.g. user bounce rate, etc.), monitor Platform performance (e.g. page load time, etc.), monitor errors (e.g. automatically identify specific information about bugs, etc.), and manage logs. These tools may include externally-hosted industry-standard services.

3.2 CAMA Company Requirements

Company has successfully executed an integration with CAMA provider in the past. Should Customer require customizations beyond the generic version of the data sync exports and real-time data loader supported by CAMA Provider, Customer shall be responsible for any and all fees associated with said customizations.

Customer agrees to be actively engaged in requesting timelines and updates from CAMA provider, as needed based on input from Company. Customer acknowledges that timelines for successful delivery of this project depend on active participation from Customer and CAMA Provider. Customer agrees to participate in weekly check in meetings with Company and CAMA Provider, should Company request such meetings.

4. CHANGE MANAGEMENT

Both Company and Customer must be committed to the project scope and timeline to ensure the successful delivery of the effort outlined in this SOW. The Company will make reasonable accommodations to the Customer's needs. Customer change requests are subject to Company review and approval before execution. Approved change requests that are considered outside the scope of this SOW will be delivered based on the availability of Company resources. Depending on the scope of the change request, it may not be completed during the duration of the project baseline timeline indicated in this SOW.

5. FEES AND PAYMENT

As consideration for the Professional Services provided by Company under this SOW, Customer shall pay Company the Professional Services Fees specified in the Order Form. Such fees shall be invoiced and paid in accordance with Section 5 of the Agreement.

6. SOW TERM

The term of this SOW begins on the SOW Effective Date and shall continue through the end of all Terms listed in the Order Form, or any future renewal terms.

By signing below, the Parties acknowledge and agree to all of the terms and conditions of Exhibit B and Exhibit C, including the scope and timeframe of the work identified herein.

IN WITNESS WHEREOF, authorized persons representing each Party have executed this Exhibit B and Exhibit C as of the SOW Effective Date.

JUST APPRAISED INC.	**CUSTOMER:** BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO
By: _____	By: _____
Name:	Name:
Title:	Title:
Date:	Date:

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Jennifer A. D'Ambrosio, Community Programs Coordinator

DESCRIPTION: 2026-2027 Denver Regional Council of Governments Older Adult Services Grant Application in the Amount of $718,392.00 with a County Contribution of $95,740.00 for a Project Total of $814,132.00.

SUMMARY: This request is for approval of the 2026-2027 Denver Regional County of Governments (DRCOG) Older Adult Services grant application in the amount of $718,392. A County cash match of $71,869 and a County in-kind contribution of $23,871 is required, for a total County contribution of $95,740. The total cost of the project is $814,132. The application is due on January 16, 2026.

RECOMMENDED ACTION: Staff recommends approval of the 2026-2027 DRCOG Older Adult Services grant application in the amount of $718,392 with a County contribution of $95,740 for a project total of $814,132, as it complies with all federal, state and county approval standards and policies.

REVIEW:

Jennifer Eby	Approve	12/29/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026
Jennifer Eby - FYI	Notified - FYI	1/7/2026

ATTACHMENTS:

Cover Page
2026-2027 DRCOG OAA Grant Application Staff Report

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Jennifer A. D'Ambrosio, Community Programs Coordinator

DESCRIPTION: 2026-2027 Denver Regional Council of Governments Older Adult Services Grant Application in the Amount of $718,392.00 with a County Contribution of $95,740.00 for a Project Total of $814,132.00.

SUMMARY: This request is for approval of the 2026-2027 Denver Regional County of Governments (DRCOG) Older Adult Services grant application in the amount of $718,392. A County cash match of $71,869 and a County in-kind contribution of $23,871 is required, for a total County contribution of $95,740. The total cost of the project is $814,132. The application is due on January 16, 2026.

RECOMMENDED ACTION: Staff recommends approval of the 2026-2027 DRCOG Older Adult Services grant application in the amount of $718,392 with a County contribution of $95,740 for a project total of $814,132, as it complies with all federal, state and county approval standards and policies.

REVIEW:

Jennifer Eby	Approve	12/29/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

2026-2027 DRCOG OAA Grant Application Staff Report

DOUGLAS COUNTY
COLORADO

Grant Application Staff Report

Date:	December 29, 2025
To:	Douglas County Board of County Commissioners
Through:	Douglas J. DeBord, County Manager
From:	Jennifer L. Eby, AICP, Director of Community Services
CC:	Jennifer A. D'Ambrosio, Community Programs Coordinator Allison E. Cutting, Supervisor, Community Services Rand M. Clark, CCAP, NCRT, Assistant Director of Community Services
Subject:	**2026-2027 Denver Regional Council of Governments Older Adult Services Grant Application in the amount of $718,392 with a County contribution of $95,740 for a project total of $814,132.**

Board of County Commissioners' Business Meeting **January 13, 2025 @ 1:30 p.m.**

I. EXECUTIVE SUMMARY

This request is for approval of the 2026-2027 Denver Regional County of Governments (DRCOG) Older Adult Services grant application in the amount of $718,392. A County cash match of $71,869 and a County in-kind contribution of $23,871 is required, for a total County contribution of $95,740. The total cost of the project is $814,132. The application is due on January 16, 2026.

II. REQUEST

Staff request approval of the 2026-2027 DRCOG Older Adult Services grant application in the amount of $718,392 with a County contribution of $95,740 for a project total of $814,132.

III. BACKGROUND

As a Colorado County in Area Agency on Aging (AAA) Region 3-A, Douglas County is eligible to receive funding from DRCOG. Funds are made available from the Federal Older Americans' Act and the State Funding for Senior Services. Funding provides community-based services that help adults aged 60 and over remain independent and continue to live in their own homes.

IV. DISCUSSION

The County acts as the collaborative applicant but does not provide direct services. Douglas County subgrants funds to local providers who request support through a two-year, competitive application process last completed in 2024.

The application to DRCOG is based on needs identified through community input, assessment of gaps in service areas, and provider capacity. Based on the these criteria, the proposed grant application budget is as follows:

Service	Service Units	Grant Request	County Cash	County In-Kind	Total Request
Assisted Transportation	8,904	$299,700	$29,748	$7,451	**$336,899**
Chore	1,030	$29,970	$2,990	$3,346	**$36,306**
Homemaker	5,504	$201,972	$20,456	$6,537	**$228,965**
Personal Care	5,100	$186,750	$18,675	$6,537	**$211,962**
PROJECT TOTAL	20,538	$718,392	$71,869	$23,871	**$814,132**

The required County contribution would be met through $71,869 in cash to augment the cost of direct services and $23,871 of in-kind match, as a percentage of budgeted staff salary, for a total match of $95,740.

V. RECOMMENDED ACTION

Staff recommends approval of the 2026-2027 DRCOG Older Adult Services grant application in the amount of $718,392 with a County contribution of $95,740 for a project total of $814,132, as it complies with all federal, state and county approval standards and policies.

ATTACHMENTS **PAGE**

2026-2027 DRCOG Older Adult Services Grant Application 3

2675 - Douglas County Older Adult Services 26-27

Application Details

Funding Opportunity: 2593-Older American Act (OAA) Funding Opportunity - 2026-2027
Funding Opportunity Due Date: Jan 16, 2026 5:00 PM
Program Area: Older Americans Act (OAA)
Status: Editing
Stage: Final Application

Initial Submit Date:
Initially Submitted By:
Last Submit Date:
Last Submitted By:

Contact Information

Primary Contact Information

Name*: Ms. (Salutation) Jennifer (First Name) D'Ambrosio (Last Name)

Preferred Pronouns:
Title*: Grant Manager
Organizational Role*: Contracts,On-site Reviews,Program Manager,Progress Reports,Reimbursements,SUDS Data Entry
Email*: jdambrosio@douglas.co.us
Address*: 100 Third Street
Castle Rock (City) Colorado (State/Province) 80104 (Postal Code/Zip)

Phone*: (303) 814-4302 Ext.
Phone
###-###-####
Fax: ###-###-####

Organization Information

Name*: Douglas County Government
DBA: Department of Community Development
Organization Type*: Government
Tax Id: 84-6000761
UEI*: LXE5XEA44AH6
DBE*: No
Organization Website: https://www.douglas.co.us/

Address*: 100 Third Street

Castle Rock (City) Colorado (State/Province) 80104- (Postal Code/Zip)

Phone*: (303) 660-7400 Ext.
###-###-####

Fax: ###-###-####

Date Established:

Agency Director: Abe Laydon

Agency Director Email: BOCC@douglas.co.us

Agency Director Phone: (303) 660-7401

If your organization is new to the Denver Regional Council of Governments WebGrants portal, please provide an agencydescription. If not, enter N/A.

Agency Description*:

Douglas County's goal is quality of life for all citizens. This includes keeping people safe, ensuring access to resources and services, and supporting the most vulnerable County residents.

Program Description

Program Description

Program Description*:

Douglas County is requesting the following Older Americans Act (OAA) grant funding to support Douglas County residents aged 60 and over, particularly those with the greatest social and economic need, in maintaining their safety, independence, and ability to remain in their own homes for as long as possible:
Assisted Transportation – $299,700 for 8,904 units
Chore Services – $29,970 for 1030 units
Homemaker Services – $201,972 for 5,504 units
Personal Care Services – $186,750 for 5,100 units
These services will be delivered through sub-grantee agreements with community-based organizations that specialize in assisting older adults and are committed to supporting those with the most urgent needs. Selected providers will collaborate with Douglas County to ensure that older adults receive the essential support required to address critical needs, such as maintaining a safe home environment, receiving help with daily activities, and accessing necessary transportation to medical appointments.
This coordinated effort will help older residents remain in their homes safely and with dignity, reducing risks associated with isolation, unmet care needs, and loss of independence.

Budget

Requested Funds

Proposed Service		Requested State/Federal Funds	Required Matching Funds
Assisted Transportation		$299,700.00	$33,300.00
	Subtotal	**$299,700.00**	**$33,300.00**
Chore		$29,970.00	$3,330.00
	Subtotal	**$29,970.00**	**$3,330.00**
Homemaker		$201,972.00	$22,441.33
	Subtotal	**$201,972.00**	**$22,441.33**
Personal Care		$186,750.00	$20,750.00
	Subtotal	**$186,750.00**	**$20,750.00**
		$718,392.00	**$79,821.33**

Match Revenue and Program Income

Proposal Service	Local Cash Amount	Local Cash Source	Local In-kind	In-kind Source	Program Income
Assisted Transportation	$29,748.00	County General Funds	$7,451.00	Budgeted Staff Salaries	$0.00
Subtotal	**$29,748.00**		**$7,451.00**		**$0.00**
Chore	$2,990.00	County General Funds	$3,346.00	Budgeted Staff Salaries	$0.00
Subtotal	**$2,990.00**		**$3,346.00**		**$0.00**
Homemaker	$20,456.00	County General Funds	$6,537.00	Budgeted Staff Salaries	$0.00
Subtotal	**$20,456.00**		**$6,537.00**		**$0.00**
Personal Care	$18,675.00	County General Funds	$6,537.00	Budgeted Staff Salaries	$0.00
Subtotal	**$18,675.00**		**$6,537.00**		**$0.00**
	$71,869.00		**$23,871.00**		**$0.00**

Budget Details

Proposed Service	Expense	Description	Requested Amount	Local Cash	Local In-Kind	Total Project
Assisted Transportation	Contractual Services	8,904 units at $37 unit through sub-grantee agreements	$299,700.00	$29,748.00	$0.00	$329,448.00
Assisted Transportation	Personnel	Staff Salaries	$0.00	$0.00	$7,451.00	$7,451.00
Subtotal			**$299,700.00**	**$29,748.00**	**$7,451.00**	**$336,899.00**
Chore	Contractual Services	1,030 units at $32/unit through sub-grantee agreement	$29,970.00	$2,990.00	$0.00	$32,960.00
Chore	Personnel	Staff Salaries	$0.00	$0.00	$3,346.00	$3,346.00
Subtotal			**$29,970.00**	**$2,990.00**	**$3,346.00**	**$36,306.00**
Homemaker	Contractual Services	5,504 units at $40.41/unit through sub-grantee agreements	$201,972.00	$20,456.00	$0.00	$222,428.00
Homemaker	Personnel	Staff Salaries	$0.00	$0.00	$6,537.00	$6,537.00
Subtotal			**$201,972.00**	**$20,456.00**	**$6,537.00**	**$228,965.00**
Personal Care	Contractual Services	5,100 units at $40.28/unit through sub-grantee agreements	$186,750.00	$18,675.00	$0.00	$205,425.00
Personal Care	Personnel	Staff Salaries	$0.00	$0.00	$6,537.00	$6,537.00
Subtotal			**$186,750.00**	**$18,675.00**	**$6,537.00**	**$211,962.00**
			$718,392.00	**$71,869.00**	**$23,871.00**	**$814,132.00**

Total Budget Summary

Total Grant Funds:	$718,392.00
Total Match:	$95,740.00
Total Expenses:	$814,132.00
Match Percentage:	11.76%

Budget Narrative

Personnel Details

Service	Position Title	Position Description	Hourly or Salary?	Hourly Rate	Total Yearly Hours Charged to Grant	Annual Salary	Percent Time Charged to Grant	Total Cost

Assisted Transportation	Grant Manager	Duties include designing and opening RFP for sub-grantees, responding to DRCOG OAARFP, attending DRCOG meetings and trainings, reviewing and submitting monthly DRCOG reporting, drafting and submitting close-out reports, drafting and overseeing approval for sub-grantee contracts and overseeing DRCOG contract approval process, leading sub-grantee trainings and quarterly meetings, mailing and recording consumer satisfaction surveys, conducting sub-grantee audits and responsible for DRCOG audit responses.	Salary	$0.00	0.00	$75,857.00	0.05	$3,792.85
Assisted Transportation	Community Programs Coordinator	Duties include collecting monthly reports from sub-grantees and inputting data into SUDS and county records, attending DRCOG meetings and trainings, inputting monthly DRCOG reporting, issuing monthly payments to sub-grantees, leading sub-grantee trainings and quarterly meetings, conducting sub-grantee audits.	Salary	$0.00	0.00	$91,464.00	0.04	$3,658.56
Subtotal								**$7,451.41**
Chore	Grant Manager	Duties include designing and opening RFP for sub-grantees, responding to DRCOG OAARFP, attending DRCOG meetings and trainings, reviewing and submitting monthly DRCOG reporting, drafting and submitting close-out reports, drafting and overseeing approval for sub-grantee contracts and overseeing DRCOG contract approval process, leading sub-grantee trainings and quarterly meetings, mailing and recording consumer satisfaction surveys, conducting sub-grantee audits and responsible for DRCOG audit responses.	Salary	$0.00	0.00	$75,857.00	0.02	$1,517.14
Chore	Community Programs Coordinator	Duties include collecting monthly reports from sub-grantees and inputting data into SUDS and county records, attending DRCOG meetings and trainings, inputting monthly DRCOG reporting, issuing monthly payments to sub-grantees, leading sub-grantee trainings and quarterly meetings, conducting sub-grantee audits.	Salary	$0.00	0.00	$91,464.00	0.02	$1,829.28
Subtotal								**$3,346.42**
Homemaker	Grant Manager	Duties include designing and opening RFP for sub-grantees, responding to DRCOG OAARFP, attending DRCOG meetings and trainings, reviewing and submitting monthly DRCOG reporting, drafting and submitting close-out reports, drafting and overseeing approval for sub-grantee contracts and overseeing DRCOG contract approval process, leading sub-grantee trainings and quarterly meetings, mailing and recording consumer satisfaction surveys, conducting sub-grantee audits and responsible for DRCOG audit responses.	Salary	$0.00	0.00	$75,857.00	0.05	$3,792.85
Homemaker	Community Programs Coordinator	Duties include collecting monthly reports from sub-grantees and inputting data into SUDS and county records, attending DRCOG meetings and trainings, inputting monthly DRCOG reporting, issuing monthly payments to sub-grantees, leading sub-grantee trainings and quarterly meetings, conducting sub-grantee audits.	Salary	$0.00	0.00	$91,464.00	0.03	$2,743.92
Subtotal								**$6,536.77**
Personal Care	Grant Manager	Duties include designing and opening RFP for sub-grantees, responding to DRCOG OAARFP, attending DRCOG meetings and trainings, reviewing and submitting monthly DRCOG reporting, drafting and submitting close-out reports, drafting and overseeing approval for sub-grantee contracts and overseeing DRCOG contract approval process, leading sub-grantee trainings and quarterly meetings, mailing and recording consumer satisfaction surveys, conducting sub-grantee audits and responsible for DRCOG audit responses.	Salary	$0.00	0.00	$75,857.00	0.05	$3,792.85
Personal Care	Community Programs Coordinator	Duties include collecting monthly reports from sub-grantees and inputting data into SUDS and county records, attending DRCOG meetings and trainings, inputting monthly DRCOG reporting, issuing monthly payments to sub-grantees, leading sub-grantee trainings and quarterly meetings, conducting sub-grantee audits.	Salary	$0.00	0.00	$91,464.00	0.03	$2,743.92
Subtotal								**$6,536.77**

$23,871.37

Indirect Cost Calculation

Service	Do you plan to apply indirect costs to this award?	Federally Negotiate Indirect Cost Rate	Negotiated Rate	Base Description	Base	De Minimis?	Modified Total Direct Costs	Total Indirect Costs	Please Explain	Federal Indirect Rate Approval

No Data for Table

Other Budgeted Costs Narrative by Service

Service	BudgetNarrative
Assisted Transportation	Budget Costs Explanation for Assisted Transportation: Douglas County requests $299,700 in OAA funds to provide a minimum of 8,904 assisted transportation trips for older adults at a rounded cost of $33.66 per trip. Sub-grantees will provide the services at a contracted rate of $37 per trip, and Douglas County will contribute the remaining balance from its General Fund, for a total cash match of $29,748. The grant funds and cash match together will reimburse sub-grantees for all 8,904 trips. No program income is included in the formal budget because it is variable and not guaranteed; however, any program income collected is used to provide additional trips. This is why the budget projects a minimum of 9,413 trips, with program income allowing the total number of trips to increase. The in-kind match of $7,451 comes from staff time contributed by Jennifer D'Ambrosio and Kim Smith based on the time they will dedicate to the grant. **NOTE:** The assisted transportation in-kind subtotal on the above Personnel Details Chart was rounded to the nearest dollar. All costs are necessary to ensure older adults receive safe, reliable, and accessible transportation services throughout the grant period.
Chore	Budget Costs Explanation for Chore Services Douglas County requests $29,970 in DRCOG funds to provide a minimum of 1,030 units of chore services at a rounded cost of $29.10 per unit. A sub-grantee will provide the services at a contracted rate of $32 per unit, and Douglas County will contribute the remaining balance from its General Fund, for a total cash match of $2,990. The grant funds and cash match together will reimburse the sub-grantee for all 1,030 units. No program income is included in the formal budget because it is variable and not guaranteed; however, any program income collected will be used to provide additional chore services during the grant period. The in-kind match of $3,346 comes from staff time contributed by county employees based on the time they will dedicate to the grant. **NOTE:** The chore in-kind subtotal on the above Personnel Details Chart was rounded to the nearest dollar. All costs are necessary to ensure older adults receive trusted chore services that help them remain living independently or as long as possible.
Homemaker	Budget Costs Explanation for Homemaker Services Douglas County requests $201,972 in DRCOG funds to provide a minimum 5,504 units of homemaker services at a DRCOG-supported cost of $36.70 per unit. Sub-grantees, licensed in-home care agencies, will provide the services at an average contracted rate of $40.41 per unit. Douglas County will contribute the remaining balance from its General Fund, for a total cash match of $20,456. The grant funds and cash match together will reimburse sub-grantees for all 5,504 units. No program income is included in the formal budget because it is variable and not guaranteed; however, any program income collected will be used to provide additional homemaker services during the grant year, potentially increasing number of units provided. The in-kind match of $6,537 comes from staff time contributed by county employees based on the time they will dedicate to the grant. **NOTE:** The homemaker in-kind subtotal on the above Personnel Details Chart was rounded to the nearest dollar. All costs are necessary to ensure older adults receive high-quality, licensed in-home care that helps them maintain independence and quality of life in their own homes.

Personal Care Budget Costs Explanation for Personal Care Services

Douglas County requests $186,750 in DRCOG funds to provide **a minimum** of 5,100 units of personal care services at a DRCOG-supported cost of $36.62 per unit. Sub-grantees, licensed in-home care agencies, will provide the services at an average contracted rate of $40.28 per unit, and Douglas County will contribute the remaining balance from its General Fund, for a total cash match of $18,675. Together, the grant funds and cash match will reimburse sub-grantees for all 5,100 units.

No program income is included in the formal budget because it is variable and not guaranteed; however, any program income collected will be used to provide additional personal care services during the grant year, potentially increasing the number of units provided.

The in-kind match of $6,537 comes from staff time contributed by county employees based on the time they will dedicate to the grant. **NOTE:** The personal care in-kind subtotal on the above Personnel Details Chart was rounded to the nearest dollar.

All costs are necessary to ensure older adults receive safe, reliable, and high-quality personal care services that support their independence and ability to remain in their homes.

Units

Compensated Services - Units

Service	Adams	Arapahoe	Broomfield	Clear Creek	Denver	Douglas	Gilpin	Jefferson	Total
Assisted Transportation-299700.00						8904			8904
Chore-29970.00						1030			1030
Homemaker-201972.00						5504			5504
Personal Care-186750.00						5100			5100
	0	**0**	**0**	**0**	**0**	**20538**	**0**	**0**	**20538**

Non-Compensated Services

Non-Compensated Service	Estimated Units
Information and Assistance	50
Outreach	520
Required for Congregate Meal and Home Delivered Meal Programs Only	
Nutrition Education	0
Nutrition Counseling	0
Total	**570**

Clients

Estimated Client Counts

Service	Service Area/County	Low Income	Low Income Minority	Minority	Rural	Total Clients
Assisted Transportation	Douglas	120	20	47	1	470
	Subtotal	**120**	**20**	**47**	**1**	**470**
Chore	Douglas	13	3	6	0	75
	Subtotal	**13**	**3**	**6**	**0**	**75**
Homemaker	Douglas	63	11	26	1	253
	Subtotal	**63**	**11**	**26**	**1**	**253**
Personal Care	Douglas	10	1	5	1	35
	Subtotal	**10**	**1**	**5**	**1**	**35**
		206	**35**	**84**	**3**	**833**

Service Narrative

Service Narrative

General Service Eligibility Questions

Please select the service from the dropdown.

Service*: Assisted Transportation

Please describe in detail the service you are proposing.

Service Description*:

Douglas County proposes to continue providing assisted, door-to-door transportation services to support older adults who need reliable access to medical care, essential errands, and community resources. Assisted transportation addresses mobility limitations, safety concerns, and lack of access to private and public transportation options, allowing older adults to remain independent and connected while meeting basic daily needs.
To deliver this service, Douglas County contracts with Aging Resources of Douglas County (ARDC) and the Castle Rock Senior Activity Center (CRSAC), both of which have extensive experience operating demand-response transportation programs for older adults. Douglas County provides active oversight by reviewing service data, monitoring performance, ensuring accurate reporting, and guiding providers on program expectations and Older Americans Act requirements.
Older adults may access assisted transportation through self-referral or referral from Douglas County First Call, Human Services, or community-based organizations. Providers screen individuals to confirm eligibility and assess trip needs, including mobility requirements and trip purpose. Priority is given to older adults with the greatest economic and social need, with medical and health-related trips prioritized when capacity is limited. Clients are informed of grievance procedures, nondiscrimination policies, and voluntary contribution guidelines.
Trips are scheduled on a door-to-door basis to ensure safety and accessibility. To better meet growing demand, Douglas County will increase planned assisted transportation units from 8,563 to 8,904 in the current year while maintaining the same funding request. This increase will be achieved through overmatching the grant and increasing the County's cash match contribution to nearly 10 percent of the total grant request, demonstrating Douglas County's commitment to maximizing service delivery and leveraging local resources to meet older adult transportation needs.
With continued grant support, this coordinated and cost-effective approach will ensure assisted transportation remains an essential service for older adults who would otherwise face significant barriers to accessing care and community resources.

If DRCOG is not able to award the full amount requested for this service, what would be the minimum award amount for this service to be viable? Note: if the amount listed here is the same as the total funding request, and DRCOG cannot fully award the request, then DRCOG will assume this service would not be viable if the full amount is not awarded.

Minimum Request Amount*: $201,810.00

How would your service look different from what has been proposed, if awarded the minimum amount you listed above. For example, how would the estimated units and client change, or service area change, etc.?

Minimum Amount Description*:

If awarded the minimum funding amount of $201,810, Douglas County would continue providing assisted transportation services within the same geographic service area; however, overall capacity would be reduced. Under this funding level, the County estimates providing 5,996 trips and serving 315 clients, including 80 low income, 13 low income minority, 31 minority and, 1 rural clients.

Is the service you are proposing a service you are currently providing to older adults?

Current Service*: Yes

Need of Service in the Region

Please describe the need for the service in your service area and how it aligns with the AAA's priorities.

Service Need*:

Douglas County has an estimated 78,953 residents aged 60 and over, and the older adult population is growing rapidly. Residents aged 65 and older are projected to increase by 185 percent between 2020 and 2050, increasing demand for transportation services that support access to health care, food, and community resources. Reliable assisted transportation directly supports AAA priorities by improving access to care, reducing isolation, and helping older adults remain independent.
Transportation access remains a well-documented need. The 2022 CASOA survey found that 31 percent of older adults in Douglas County identified affordable transportation as a major challenge. Feedback from the Douglas County Older Adult Initiative (2023–2024), including community surveys and the 2024 Aging Well Town Hall, reinforced that transportation is a top priority – particularly for medical appointments, grocery trips, and travel outside the county to reach specialty providers. These findings were further supported by the Douglas County Integrated Transit & Multimodal Feasibility Study, completed in mid-2025, which identified older adults as a key population facing significant mobility gaps.
Douglas County has invested local funds in Link On Demand, a free public microtransit service, to help address general transportation needs and free assisted transportation services for those with the greatest barriers. However, Link On Demand is limited to Lone Tree and Highlands Ranch, does not support trips outside those boundaries, and is not well suited for older adults who require hands-on, door-to-door assistance. As a result, OAA-

funded assisted transportation remains the primary option for the county's most transportation-challenged residents.
Demand continues to exceed capacity. During the current grant year, Douglas County has experienced more than 100 unfilled ride requests per month, with unmet demand peaking at 170 rides in October 2025. To better respond to this need, the County is increasing planned assisted transportation units from 8,563 to 8,904 while keeping the funding request the same. Assisted transportation remains a critical service that supports access to medical care, groceries, and essential community resources for vulnerable older adults.

What are the expected impacts of this service to both the individual and community?

Impact of Service*:

Assisted transportation services help older adults maintain access to essential destinations such as medical appointments, grocery stores, pharmacies, and community resources, particularly for individuals who can no longer drive, cannot safely or economically use other transportation options, and lack family support. For individuals, these services support health management, nutrition, and daily stability, and allow older adults to remain safely in their homes rather than experiencing avoidable health declines or earlier transitions to higher levels of care. Assisted transportation provides a practical solution for older adults with mobility limitations, cognitive impairments, or financial constraints who would otherwise miss critical appointments or go without basic necessities.
At the community level, assisted transportation helps prevent missed medical care, avoidable emergency room visits, and preventable health complications that place additional strain on local health and social service systems. The service supports aging in place, reduces social isolation, and improves connections to community-based supports. By prioritizing individuals with the greatest economic and functional need, assisted transportation strengthens equitable access to care and essential services across Douglas County. Overall, assisted transportation delivers measurable benefits to both individuals and the broader community by supporting independence, improving health outcomes, and reducing avoidable system costs associated with unmet transportation needs.

What would your agency's plans be to provide outreach to the targeted populations during this grant period?

Service Targeting*:

Douglas County will conduct targeted outreach for assisted transportation services using a coordinated approach focused on older adults with the greatest mobility, economic, and social barriers, including individuals who can no longer drive, cannot safely or economically use other transportation options, and lack family support.
Outreach will be carried out in partnership with assisted transportation service providers and County staff, who work with senior centers, low-income housing providers, food banks, libraries, and community-based organizations to share information and generate referrals. Transportation providers and County staff also participate in community events and resource fairs to distribute information directly to older adults and caregivers. Information about assisted transportation services is further shared through the Older Adult Resource Guide mailed to all residents aged 60 and older, the County's quarterly newsletter, and the County website. Douglas County monitors referral patterns and service demand in coordination with providers and adjusts outreach efforts as needed to ensure assisted transportation services reach the older adults who need them most.

How does your organization coordinate with other service providers and community-based organizations in your service area?

Coordination*:

Douglas County coordinates closely with county departments and community-based organizations to ensure that older adults can access assisted transportation services quickly and consistently. The County works with Human Services, Adult Protective Services, the Health Department, the Community of Care Network, the Seniors' Council of Douglas County, low-income housing providers, food banks, and community churches. These partnerships support shared outreach, information exchange, and a strong referral network for older adults who experience transportation barriers and limited access to essential services.
In addition, Douglas County's OAA-funded contracted service providers coordinate closely with one another across service areas. Providers regularly refer clients between OAA-funded programs, such as homemaker, personal care, chore, and assisted transportation, to ensure older adults with multiple needs are connected to the most appropriate supports. This cross-referral approach allows individuals who may not qualify for or have capacity in one service to be efficiently linked to another, helping to reduce gaps and delays in care.
Through this coordinated network of County departments, community partners, and County service providers, Douglas County strengthens service integration, improves access, and ensures assisted transportation supports are aligned with the broader system of aging services.

Do you currently have a waitlist for this service?

Waitlist: No

Experience, Performance and Capability

Please describe your agency's experience with providing this service to older adults in the region including how long the program has been active.

Agency Experience:

Douglas County, together with its contracted assisted transportation providers, Aging Resources of Douglas County (ARDC) and the Castle Rock Senior Activity Center (CRSAC), has more than a decade of experience delivering assisted transportation services to older adults in the region. Over this time, the County has established strong systems for contract oversight, performance monitoring, and data reporting to ensure services are reliable and responsive to community needs.
ARDC and CRSAC are experienced, vetted providers that serve older adults in a variety of capacities beyond transportation and have a deep understanding of the unique needs, barriers, and safety considerations of this population. Their familiarity in working with frail, low-income, and mobility-limited older adults allows services to be delivered with consistency, sensitivity, and appropriate levels of assistance.
Assisted transportation is prioritized for essential trips such as medical appointments, grocery shopping, and access to community resources for individuals who can no longer drive, cannot safely or economically use other transportation options, and lack family support. Through long-

standing partnerships and active County oversight, Douglas County ensures assisted transportation remains a stable, high-quality service that supports older adults' independence and ability to age safely in place

How do you determine the minimum qualifications required for personnel providing the services? Please include details on any specific training(s) you offer to staff or volunteers related to this service.

Minimum Qualifications*:

Douglas County determines minimum qualifications for assisted transportation personnel through a combination of Older Americans Act requirements, applicable state regulations, County contract standards, and provider-specific policies to ensure safe, reliable, and high-quality service for older adults. All assisted transportation services are delivered by contracted providers that meet state regulatory requirements and the County's vetting standards for serving older adults with mobility, functional, and access needs.

At a minimum, all drivers and transportation personnel must hold a valid Colorado driver's license, maintain a clean driving record, and provide proof of current vehicle registration and insurance in accordance with OAA, state and County requirements. Vehicles used for service must meet state safety standards and be appropriate for transporting older adults who require door-to-door and hands-on assistance. All staff and volunteers undergo background screening, and employee drivers complete mandatory CAPS checks.

Transportation providers ensure that personnel and volunteers complete required orientation and training prior to providing services. Training includes safe driving practices, passenger assistance and securement, disability and mobility awareness, confidentiality and client rights, incident reporting, emergency procedures, and effective communication with older adults, including individuals with physical or cognitive limitations.

Douglas County monitors compliance through contract oversight, review of documentation, and ongoing communication with providers to confirm adherence to state regulations, training standards, and safety requirements. Through these combined measures, the County ensures that assisted transportation personnel are qualified, well trained, and prepared to safely serve older adults who rely on these essential services.

Are you currently a subrecipient of DRCOG's AAA or have you received DRCOG AAA funding in the past 3 years?

Current Subrecipient*:

Cost Information

Is the service you are proposing supported by other sources of funding aside from the required local matching funds?

Other Funding*: No

What are the agency's plans to look for additional funding source to support the program beyond the minimum local match requirement?

Funding development:

Douglas County has taken deliberate steps to maximize the impact of available Older Americans Act (OAA) funds by overmatching the grant and significantly increasing its local cash match contribution to augment assisted transportation services. Through this enhanced local investment, the County is able to increase planned assisted transportation units from 8,563 to 8,914 while keeping the DRCOG funding request flat. This approach allows more older adults to be served, improves cost efficiency, and results in a lower DRCOG cost per unit while maintaining service quality.

In addition to overmatching OAA funds, Douglas County has made strategic investments to strengthen the broader transportation system for older adults. In 2025, the County invested $320,000 in Older Adult Initiative (OAI) funds as a one-time allocation to support assisted transportation services during a temporary funding shortfall resulting from the reclassification of Castle Rock as a small Urbanized Area (UZA). In addition, the County allocates local funds to support Link On Demand, a free public microtransit service that meets general transportation needs across the community. Together, these investments support transportation access for older adults across the community and allow OAA-funded assisted transportation to remain focused on those with the greatest mobility, economic, and social barriers who require door-to-door assistance.

Douglas County continues to pursue additional funding opportunities by monitoring and applying for state, federal, and philanthropic transportation grants. This includes submitting applications this year for Section 5310 funding through DRCOG to serve the northern portion of the County and for CDOT-administered Section 5310 funds to support older adults in the Castle Rock Small Urbanized Area. The County will also participate in regional mobility and aging networks and collaborate with community partners to coordinate and braid funding where possible. Through these efforts, Douglas County seeks to strengthen the transportation continuum and expand access to reliable mobility options that support older adults' independence and ability to age safely in place.

DRCOG's contracts are reimbursement based contracts, and reimbursement often happens 60 days or later from the date of service. Please describe how your organization would be able to sustain the program for this period of time while waiting for reimbursement.

Reimbursement timeline*:

Douglas County is fully prepared to sustain the assisted transportation program during the 60-day DRCOG reimbursement window. Transportation providers submit billing by the 5th of each month, and the County processes and reimburses invoices within 30 days, regardless of the timing of DRCOG reimbursement. This approach ensures reliable cash flow for providers and prevents service interruptions for older adults who depend on assisted transportation for essential trips.

All assisted transportation sub-grantees are vetted for financial capacity and operational stability and have demonstrated they canmanage short reimbursement cycles. Douglas County processes invoices monthly, provides technical assistance as needed, and maintains regular communication with providers to support timely, accurate, and predictable billing.

Douglas County has more than a decade of experience administering DRCOG-funded aging services, including transportation programs. This experience has resulted in well-established financial controls, clear reimbursement procedures, and strong partnerships with community-based transportation providers. These systems ensure that assisted transportation services are delivered consistently and can be sustained without disruption while the County awaits DRCOG reimbursement.

Service Outcomes

How do you or how would you measure program success and outcomes? Please provide as much detail a possible including expected performance measures and results, if applicable.

Outcomes*:

Performance Measurement

Douglas County measures assisted transportation success through service volume, timely and reliable ride delivery, and prioritization of older adults with the greatest mobility, economic, and social barriers. Core metrics include the number of clients served, units of transportation provided, on-time performance, ease of scheduling, and availability of rides for medical appointments, essential errands, and community participation. Client-reported outcomes show strong impact: 84.4% of respondents reported the service helps them get to medical appointments, 83.1% said it enables them to get where they need to go, 68.8% reported it improves affordability of transportation, and 58.4% indicated it supports their ability to continue living at home.

Client Feedback and Satisfaction

Douglas County uses the DRCOG-required satisfaction survey as a primary outcome measure. In the most recent survey cycle, 98.7% of respondents rated assisted transportation services as “good” or “excellent” overall. High ratings for reaching needed destinations, arriving on time, and scheduling rides demonstrate that services effectively meet essential transportation needs, particularly for medical care and daily necessities. Informal feedback collected by providers during scheduling and service delivery helps identify emerging needs or access barriers, allowing for timely service adjustments and referrals to other community resources and supports.

Quality Assurance and Oversight

Douglas County conducts ongoing monitoring through service data review, monthly billing oversight, and regular coordination with contracted transportation providers. The County ensures grant-funded rides are prioritized for older adults with the highest needs and promotes coordination among Douglas County service providers and other community-based organizations.

Expected Results

Douglas County anticipates maintaining overall satisfaction rates of at least 95%, consistent access to medical and essential trips, and efficient use of transportation resources. These outcomes support older adults’ ability to attend medical appointments, meet daily needs, and remain safely and independently in their homes.

How do you or how would you gather and include client and community feedback into the measuring the outcomes of the service?

Client feedback*:

Douglas County incorporates both client and community feedback into measuring assisted transportation outcomes through surveys, provider input, and ongoing collaboration with partners serving older adults. Client feedback is primarily gathered through the annual DRCOG-required satisfaction survey, which assesses whether transportation services support access to medical appointments, groceries, and other essential needs, and help older adults remain safely and independently in their homes.

Transportation providers also collect informal feedback during scheduling and service delivery, identifying access barriers, unmet demand, and changes in client mobility or support needs. This information is used to adjust service delivery and inform referrals to other service providers and community resources.

Community feedback is gathered through regular coordination with Human Services, Adult Protective Services, the Health Department, the Sheriff’s Office, the Seniors’ Council of Douglas County, and other community-based organizations. These partners share observations about unmet needs and system-level gaps affecting older adults. Quarterly provider meetings provide a structured forum to review trends, discuss feedback, and identify opportunities to strengthen assisted transportation services for residents facing the greatest barriers to remaining safely at home.

Community-level feedback is also informed by recent countywide efforts, including the Older Adult Initiative (2023–2024) and the Douglas County Integrated Transit & Multimodal Feasibility Study (completed mid-2025), both of which identified transportation as a top priority for older adults. Together, these inputs guide outcome measurement, service planning, and continuous improvement for assisted transportation services.

How have you used this information to make improvements or changes to your service delivery? If this is a new service, how would you use this information to inform service changes?

Changes*:

Douglas County uses client and community feedback to continuously refine assisted transportation services and better target older adults with the greatest mobility barriers. Client satisfaction surveys consistently show that transportation is most critical for medical appointments, grocery shopping, and other essential trips, reinforcing the County’s focus on prioritizing these trip types for individuals who can no longer drive, cannot safely or economically use other transportation options, and lack family support.

Feedback from providers and service data have also revealed sustained unmet demand, particularly during peak periods. In response, Douglas County is increasing planned assisted transportation units from 8,563 to 8,904 this year while keeping the funding request the same, allowing more older adults to be served efficiently. Ongoing monitoring of unfilled ride requests informs scheduling adjustments and coordination among providers.

Community-level input from the Older Adult Initiative (2023–2024), the Douglas County Integrated Transit & Multimodal Feasibility Study (completed mid-2025), and regular collaboration with County departments and community partners has further guided service improvements. These insights supported local investment in complementary transportation options such as Link On Demand, helping meet broader mobility needs while preserving assisted transportation capacity for older adults who require door-to-door assistance and out-of-county medical access.

Together, these actions demonstrate how Douglas County uses feedback to strengthen service delivery, address gaps, and ensure assisted transportation remains responsive, equitable, and focused on essential needs for older adults aging in place.

General Service Eligibility Questions

Please select the service from the dropdown.

Service*: Chore

Please describe in detail the service you are proposing.

Service Description*:

Douglas County proposes to continue providing chore services that address essential safety-related household tasks, such as yard clean-up, debris removal, and minor home safety activities. These services reduce fall risks and help older adults with mobility or functional limitations remain safely in their homes.

Douglas County contracts with Aging Resources of Douglas County (ARDC) to deliver these services. ARDC uses trained paid staff and screened volunteers, allowing the program to complete a wide range of tasks efficiently while maximizing resources. The County provides oversight through monthly data reviews, performance monitoring, and verification of compliance with OAA requirements.

Clients may enter the program through self-referral or referrals from County departments, churches, and other community agencies. ARDC conducts an eligibility assessment and collects all OAA-required demographic and functional information. Clients also receive information on grievance procedures, nondiscrimination policies, and other available services.

Once enrolled, chore tasks are scheduled based on need and safety priorities, with volunteers typically handling group yard projects and staff completing tasks that require additional skills or physical capacity. All services are documented, and changes in client needs are addressed through referrals to complementary supports.

To better meet rising demand, Douglas County will increase planned chore service units from 534 to 1,030 in the current year while maintaining a cost-effective unit rate. This increase will be achieved through overmatching the grant and increasing the County's cash match contribution to 10 percent of the total grant request, demonstrating Douglas County's commitment to maximizing service delivery and leveraging local resources to ensure more older adults receive essential assistance that supports aging in place.

Through strong provider partnerships, trained personnel, and consistent County oversight, chore services remain a dependable, essential resource for older adults in Douglas County.

If DRCOG is not able to award the full amount requested for this service, what would be the minimum award amount for this service to be viable? Note: if the amount listed here is the same as the total funding request, and DRCOG cannot fully award the request, then DRCOG will assume this service would not be viable if the full amount is not awarded.

Minimum Request Amount*: $16,000.00

How would your service look different from what has been proposed, if awarded the minimum amount you listed above. For example, how would the estimated units and client change, or service area change, etc.?

Minimum Amount Description*:

If awarded the minimum funding amount of $16,000, Douglas County would continue providing chore services within the same geographic service area; however, overall capacity would be reduced. Under this funding level, the County estimates providing 550 units of service and serving 47 clients, including 8 low-income, 2 low-income minority, 5 minority, and 0 rural clients. While the County would maintain its focus on reaching older adults with the greatest barriers to remaining safely at home, reduced funding would limit the number of projects that could be completed.

Is the service you are proposing a service you are currently providing to older adults?

Current Service*:

Need of Service in the Region

Please describe the need for the service in your service area and how it aligns with the AAA's priorities.

Service Need*:

Douglas County's rapidly growing older adult population has created a clear and ongoing need for chore services that help residents maintain safe, functional homes. More than 78,000 residents are now age 60 or older, and CASOA data show that 35 percent struggle with yard maintenance or basic home upkeep. Through the County's Older Adult Initiative, residents repeatedly reported difficulty finding affordable, reliable help for simple repairs and safety tasks. With local handyperson rates averaging 50 to 150 dollars per hour, many older adults, particularly those with limited income or declining physical ability, cannot afford these services and would otherwise go without necessary fixes that protect their health and safety.

In response to strong community demand, Douglas County used local funds in 2025 to launch an Older Adult Initiative (OAI) supported chore project and awarded Aging Resources of Douglas County 533 chore service units. These units have already been fully exhausted, and 60 percent of this grant year's DRCOG OAA chore funds have been spent, demonstrating both need and high utilization. Local funds will not be available next year, and OAA funding will be the only source of chore services. For this reason, we are requesting additional units and have increased our cash match to maximize the number of chore units available to older adults in the community.

Chore services funded through this proposal would fill a critical gap for older adults who need assistance with debris removal, minor home repairs, safety enhancements, and other essential tasks that reduce fall risks and enable them to remain safely in their homes. This aligns directly with AAA priorities by supporting basic needs, promoting safety, and helping older residents maintain independence in the community.

What are the expected impacts of this service to both the individual and community?

Impact of Service*:

Chore services help older adults maintain safe and functional homes, reducing risks such as falls, injuries, and deterioration of the home environment. For individuals, these services improve safety, support daily living, and allow residents to remain in their homes longer rather than entering higher-cost care settings. They also provide a practical solution for older adults who cannot physically complete tasks such as yard work

debris removal, or minor home maintenance, or who cannot afford to hire help to complete these tasks and would otherwise go without these necessary fixes.
At the community level, chore services help prevent avoidable emergency calls, hospitalizations, and premature transitions to assisted living, which reduces pressure on local healthcare and long-term care systems. The service supports aging in place, stabilizes housing for vulnerable older adults, and helps maintain neighborhood quality by preventing property neglect. By directing services to high-need residents, including low-income and frail adults, the program also strengthens equitable access to essential supports across Douglas County.
Overall, chore services provide measurable benefits to both individuals and the broader community by improving safety, supporting independence, and reducing helping prevent avoidable safety hazards and the higher expenses that occur when small issues are left unaddressed.

What would your agency's plans be to provide outreach to the targeted populations during this grant period?

Service Targeting*:

Douglas County prioritizes chore services for older adults who face the greatest barriers to maintaining a safe home environment, including low-income and frail adults, minorities, non-English speakers, and those without adequate informal supports. Many of these residents cannot afford private yard work, heavy housekeeping, or minor home maintenance, and declining mobility or chronic health conditions often make these tasks unsafe or unmanageable without assistance.
To reach these priority populations, the County partners with a broad network of County departments and community organizations, including low-income housing providers, food banks, and local nonprofits. Providers conduct screening to assess eligibility, safety risks, and scope of work, ensuring grant-funded assistance is prioritized to help the most vulnerable older adults.
Outreach and awareness are strengthened through participation in community events and resource fairs, distribution of the County's Older Adult Resource Guide to all residents aged 60 and older, and consistent promotion of chore services in the quarterly Douglas County newsletter, which reaches nearly 155,000 households. The County also maintains an online resource page highlighting available chore and related services.
Through this coordinated outreach network and targeted referral pathways, Douglas County ensures chore services reach the older adults who need them most.

How does your organization coordinate with other service providers and community-based organizations in your service area?

Coordination*:

Douglas County and its chore sub-grantee, ARDC, maintain strong coordination with county departments, community-based organizations, and OAA service partners to ensure that older adults with significant barriers can access chore services quickly and consistently. The County and ARDC work closely with Human Services, Adult Protective Services, the Health Department, the Community of Care Network, the Seniors' Council of Douglas County, senior centers, low-income housing providers, food banks, and community churches. These partnerships support shared outreach, cross-training, information exchange, and a reliable referral network for older adults who need assistance to maintain a safe home environment.
ARDC also collaborates with Douglas County's other grant-funded service providers to support coordinated referrals and ensure that older adults with multiple needs are connected to the appropriate level of assistance. Providers routinely cross-refer, allowing individuals who may not qualify for one service to be quickly linked to another that better fits their circumstances. ARDC also partners with Brothers Redevelopment for situations requiring repairs or tasks beyond the scope of chore services, ensuring that clients receive complete and appropriate solutions.
Quarterly provider meetings strengthen this coordinated system by providing a structured forum for sharing updates, reviewing emerging needs, addressing service gaps, and identifying strategies to reach underserved residents.
Through this multi-agency network, spanning county departments, community partners, and the County's service providers, Douglas County ensures that chore services are delivered efficiently and reach the older adults most at need.

How do you determine the minimum qualifications required for personnel providing the services? Please include details on any specific training(s) you offer to staff or volunteers related to this service.

Minimum Qualifications*:

Minimum qualifications for personnel providing chore services are determined by the type of task being performed and the safety requirements associated with working in or around an older adult's home. Staff who enter clients' homes must pass required background checks, including criminal background screening and CAPS checks, and must demonstrate the ability to work safely in indoor environments where there may be fall risks or other safety concerns. These staff must also be able to lift at least 25 pounds, safely use basic tools and equipment, and have a valid driver's license.
For outdoor chore activities, background-checked volunteers may perform or supervise tasks such as yard work, debris removal, or simple exterior maintenance. Minimum expectations for volunteers include the ability to work outdoors in varying weather conditions, follow safety instructions, and use hand tools appropriately. When tasks require basic carpentry skills or more advanced upkeep, the provider assigns personnel who have the necessary technical experience to perform the work safely and correctly.
ARDC, the chore provider, offers safety orientations and task-specific instruction to both staff and volunteers, including guidance on proper tool use, safe lifting, fall-prevention awareness, and procedures for reporting concerns in or around the home. This approach ensures that all personnel performing chore services meet appropriate qualifications and are trained to complete tasks safely and effectively for the older adults they serve.

Are you currently a subrecipient of DRCOG's AAA or have you received DRCOG AAA funding in the past 3 years?

CurrentSubrecipient*: Yes

Cost Information

Is the service you are proposing supported by other sources of funding aside from the required local matching funds?

Other Funding*: No

What are the agency's plans to look for additional funding source to support the program beyond the minimum local match requirement?

Funding development:

Douglas County has taken deliberate steps to maximize the impact of available Older Americans Act (OAA) funds by overmatching the grant and significantly increasing its local cash match contribution to augment chore services. Through this enhanced local investment, the County is able to increase planned chore service units from 534 to 1,030 while maintaining a cost-effective unit rate. This approach allows more older adults to be served, preserves service capacity, and ensures timely access to safety-related assistance that supports aging in place.

In addition to overmatching OAA funds, Douglas County has made strategic investments to strengthen the broader home safety and stability system for older adults. The County supports programs such as the Older Adult Initiative (OAI) and the Brothers Redevelopment CAPABLE program, which provide home modifications and in-home coaching to reduce fall risks and improve the safety and functionality of older adults' homes. These investments allow OAA-funded chore services to remain focused on minor maintenance and debris removal while CAPABLE addresses more complex repairs and safety improvements, creating a coordinated continuum of home-based support.

Looking ahead, Douglas County will continue to pursue additional funding opportunities by monitoring state, federal, and philanthropic aging and housing grants, participating in regional aging and housing networks, and collaborating with community partners to coordinate and braid funding where possible. Through these efforts, the County seeks to strengthen the continuum of home-based supports and expand access to reliable services that help older adults maintain safe and stable homes and age in place with independence.

DRCOG's contracts are reimbursement based contracts, and reimbursement often happens 60 days or later from the date of service. Please describe how your organization would be able to sustain the program for this period of time while waiting for reimbursement.

Reimbursement timeline*:

Douglas County is fully prepared to sustain the chore program during the 60-day DRCOG reimbursement window. ARDC submits billing by the 5th of each month, and the County processes and reimburses the provider within 30 days, regardless of whether DRCOG has reimbursed the County. This ensures stable cash flow for ARDC and prevents any disruption in chore services for older adults.

ARDC is vetted for financial capacity and maintains the ability to manage short reimbursement cycles. The County processes invoices monthly, provides technical assistance as needed, and maintains consistent communication with ARDC to keep billing timely, accurate, and predictable.

Douglas County has administered DRCOG-funded aging services contracts for well over a decade, including homemaker, personal care, chore, transportation, and other OAA-supported programs. This long-standing experience has allowed the County to refine efficient financial workflows, strengthen relationships with community partners, and establish reliable administrative systems that support reimbursement-based funding. These practices ensure that the chore program can be sustained smoothly and without interruption while awaiting DRCOG reimbursement.

Service Outcomes

How do you or how would you measure program success and outcomes? Please provide as much detail a possible including expected performance measures and results, if applicable.

Outcomes*:

Performance Measurement

Douglas County evaluates the effectiveness of chore services through several key indicators, including the number of clients served, timeliness of service delivery, and prioritization of older adults with the highest functional, safety, or environmental risks. Additional measures include improvements in home safety (removal of hazards, reduced fall risk), successful completion of essential household tasks that clients cannot perform independently, and stabilization of living conditions that support ongoing independence.

Client Feedback and Satisfaction

Annual DRCOG-required satisfaction surveys serve as a primary tool for assessing client experience with chore services. Informal feedback is also collected by sub-grantees during home visits or follow-up calls, which helps identify emerging needs or gaps in service. Douglas County is exploring adding targeted survey questions to better capture the impact of chore services, specifically whether assistance with heavy cleaning, decluttering, or hazard removal helps clients remain safely in their homes.

Quality Assurance and Oversight

Douglas County oversees performance through routine file audits, monthly invoice review, and quarterly meetings with chore service providers. These meetings create space to review trends, troubleshoot challenges, and reinforce expectations around prioritizing clients with the greatest safety and functional needs. Providers are also required to screen clients to ensure that chore services are directed toward households where environmental conditions present a significant barrier to maintaining independence.

Expected Results

Based on past performance and established provider capacity, Douglas County anticipates maintaining high client satisfaction rates (95% or above), demonstrating measurable improvements in home safety and household condition, ensuring timely and appropriate deployment of chore services, and strengthening referrals to complementary supports such as homemaker, nutrition, transportation, and benefits assistance. Together, these efforts ensure that chore services effectively reduce environmental risks and support older adults in maintaining safe, healthy, and stable living environments.

How do you or how would you gather and include client and community feedback into the measuring the outcomes of the service?

Client feedback*:

Douglas County incorporates both client and community feedback into evaluating chore service outcomes through several coordinated methods. The County uses the annual DRCOG client satisfaction survey to assess overall service quality, safety improvements, and client experience. In

addition to reviewing the ratings, Douglas County and its providers closely analyze written survey comments to identify themes, concerns, or suggestions that can inform program adjustments or quality improvements.
ARDC also gathers direct feedback during service calls and follow-up communications. ARDC staff routinely hear from clients about changes in their home environment, challenges with clutter or heavy cleaning needs, and the impact chore services have on their ability to remain safely at home. This real-time feedback allows ARDC and the County to respond quickly when needs shift or additional supports are warranted.
Community input is incorporated through ongoing communication with core partners such as Human Services, Adult Protective Services, the Health Department, and senior-serving organizations. These partners provide insight into emerging home-safety concerns and gaps affecting older adults with the highest vulnerabilities.
Through the combined use of annual survey data, review of client comments, provider observations, and regular engagement with community partners, Douglas County ensures that chore services remain responsive, effective, and aligned with the needs of older adults striving to maintain safe and stable homes.

How have you used this information to make improvements or changes to your service delivery? If this is a new service, how would you use this information to inform service changes?

Changes*:

Douglas County uses client feedback, community input, and program data to refine and strengthen chore service delivery. Reporting data, such as client demographics, service utilization, and identified unmet needs, helps the County determine where capacity must be increased and how to better prioritize clients with significant home-safety risks.
Feedback from DRCOG satisfaction surveys, including clients' written comments, are reviewed to identify opportunities to improve service delivery and effectiveness. Provider observations and insights from community partners further guide adjustments to ensure services remain responsive to client needs.
Community feedback gathered through the County's Older Adult Initiative (OAI) survey and listening tours highlighted a significant unmet need for chore support. In direct response, Douglas County used local funds to create an additional chore program outside of OAA funding, ensuring more clients could be served when demand exceeded available units. The County also used local funds to support the Brothers Redevelopment CAPABLE program, which provides home modifications and coaching that enhance safety and complement chore services.
This combined feedback directly informed the County's request for additional DRCOG-funded chore units in the coming year. By continuously reviewing survey data, provider input, and community insights, Douglas County ensures chore services remain effective, equitable, and aligned with the needs of older adults with the greatest barriers to maintaining a safe home.

General Service Eligibility Questions

Please select the service from the dropdown.

Service*: Homemaker

Please describe in detail the service you are proposing.

Service Description*:

Douglas County proposes to continue providing homemaker services to support older adults who need assistance maintaining a clean, safe, and healthy home environment. These basic housekeeping supports, including removing clutter, dusting, vacuuming, mopping, bathroom and kitchen cleaning, laundry, and changing bed linens, allow clients to remain safely in their homes and help reduce health and safety risks associated with declining mobility and functional limitations.
To deliver these services, Douglas County contracts with three licensed Colorado in-home care providers: Visiting Angels, Home Instead, and ACASA Senior Care. Each agency has extensive experience serving older adults and maintains established working relationships with local hospitals, clinics, and community partners. Douglas County plays an active oversight role by monitoring performance, reviewing monthly service data, ensuring accuracy of all required reporting, and guiding providers on program expectations and grant metrics. All agencies comply with state in-home care licensing requirements and employ trained, screened, and supervised homemaker staff who follow consistent quality and safety standards.
Clients may access the program through self-referral or referral from Douglas County Community Services, Human Services, health care partners, or community organizations. Once a referral is received, a contracted provider contacts the individual to complete an in-home eligibility assessment. Staff collect all OAA-required information, which includes age, demographic details, residential address, functional limitations, and the client's specific homemaker needs. Clients are also informed about additional services for which they may be eligible, along with the program's grievance procedures, nondiscrimination, and voluntary contribution policies.
After enrollment, trained homemaker staff provide services based on an individualized service plan. Providers make every effort to assign consistent staff to support continuity, and they maintain regular supervision and quality assurance oversight. Douglas County reviews service trends across agencies, monitors adherence to contract requirements, and collaborates with providers to address any service gaps or challenges. All visits and units delivered are documented, and providers respond when client needs change or when additional supports may be appropriate.
To better meet growing community demand, Douglas County is increasing its planned homemaker service units from 5,449 to 5,504 this year while keeping the funding request the same. This allows the program to serve more older adults at a stable and competitive unit cost.
With continued grant support, this coordinated and professionally managed approach will ensure that homemaker services remain a reliable and essential resource for older adults who would otherwise be unable to afford these services.

If DRCOG is not able to award the full amount requested for this service, what would be the minimum award amount for this service to be viable? Note: if the amount listed

here is the same as the total funding request, and DRCOG cannot fully award the request, then DRCOG will assume this service would not be viable if the full amount is not awarded.

Minimum Request Amount*: $178,117.00

How would your service look different from what has been proposed, if awarded the minimum amount you listed above. For example, how would the estimated units and client change, or service area change, etc.?

Minimum Amount Description*:

If awarded the minimum funding amount of $178,117, Douglas County would continue providing homemaker services within the same geographic service area; however, overall capacity would decrease. The County would be able to contract with only two in-home care agencies instead of three, reducing provider availability and scheduling flexibility. Under this reduced funding level, Douglas County estimates providing 4,854 units of homemaker service and serving 220 clients, including 54 low-income, 9 low-income minority, 22 minority, and 0 rural clients. While the County would maintain its focus on reaching older adults with the greatest social and economic barriers, fewer contracted providers and limited units would result in longer wait times and reduced ability to accept new referrals quickly.

Is the service you are proposing a service you are currently providing to older adults?

Current Service*:

Need of Service in the Region

Please describe the need for the service in your service area and how it aligns with the AAA's priorities.

Service Need*:

Douglas County currently has an estimated 78,953 residents aged 60 and over, according to recent demographic estimates from the State Demography Office. The county's older adult population is expanding at an unprecedented rate; the 65+ age group grew by more than 153% between 2010 and 2022, making it the fastest-growing demographic in the county.

The Douglas County Older Adult Initiative, supported by feedback from community surveys and a 2024 Live Town Hall, identified in-home support as a top priority for older adults. This aligns with CASOA findings showing that many older adults struggle with cleaning and household tasks and rely on such assistance to remain safely in their homes.

Demand for homemaker services in Douglas County currently exceeds available capacity, with 12 older adults on the waitlist. Many of these individuals face functional limitations or financial hardship, and the county remains focused on serving targeted populations who would not otherwise be able to obtain homemaker support.

Douglas County recognizes the tight funding environment; however, the need for accessible, in-home support continues to grow. To better meet this demand, the County is increasing its planned homemaker service units from 5,449 to 5,504 this year while keeping the funding request the same. Homemaker services remain a critical resource for vulnerable older adults who depend on this assistance to maintain safe, healthy living conditions and continue aging in place.

What are the expected impacts of this service to both the individual and community?

Impact of Service*:

Homemaker services provide essential support that enables older adults in Douglas County to remain safe and independent in their homes. The 2022 Douglas County CASOA survey found that 90 percent of older adults want to age in place, yet many are unable to manage routine household tasks such as cleaning floors, changing bed linens, or maintaining a sanitary home environment. For individuals with mobility limitations or health conditions, these tasks can pose serious safety risks.

Private homemaker assistance is financially out of reach for many older adults living on fixed incomes, with average market rates around $37 per hour for ongoing service. Without support, older adults face greater risk of falls, unsafe living conditions, and declining health that can lead to premature transitions into higher-cost residential or long-term care settings.

Homemaker services fill this critical gap by ensuring that basic daily living needs are met, homes remain safe and clean, and older adults can continue living independently for as long as possible. By helping prevent avoidable hospitalizations and institutional placements, homemaker services also provide a cost-effective alternative that benefits both older adults and the broader community.

What would your agency's plans be to provide outreach to the targeted populations during this grant period?

Service Targeting*:

Douglas County prioritizes homemaker services for older adults with the greatest barriers to remaining safely at home, especially low-income and frail adults, minorities, non-English speakers, and those living in rural areas. Many of these residents cannot afford private homemaker assistance and face significant functional limitations that make essential housekeeping tasks difficult or unsafe.

To reach these targeted populations, the County partners with a broad network of community organizations, including low-income housing providers, local food banks, and community churches. The County also collaborates with hospitals and health care partners to identify older adults in need of support. In addition, Douglas County works closely with the Department of Human Services, Adult Protective Services, the Health Department, Aging Resources of Douglas County (ARDC), the Community of Care Network, the Seniors' Council of Douglas County, and other county departments and community-based organizations to share information, coordinate outreach, and facilitate referrals. Service providers screen prospective clients to assess need and ensure that grant funds are directed to the most vulnerable older adults.

Outreach and awareness efforts are enhanced through diverse channels. County staff and all three sub-grantees participate in community events and resource fairs to connect directly with older adults and distribute information about grant-funded homemaker services. The County also maintains an online resource page listing homemaker and related services for older residents. To ensure broad access to information, an Older Adult Resource Guide is being mailed to every resident aged 60 and older, and homemaker resources are regularly highlighted in the quarterly

Douglas County newsletter, which reaches nearly 155,000 households.
Through this coordinated outreach and partnership network, Douglas County ensures that homemaker services are accessible to the older adults who need them most, supporting vulnerable residents in maintaining safe, stable homes and continuing to age in place.

How does your organization coordinate with other service providers and community-based organizations in your service area?

Coordination*:

Douglas County maintains strong coordination with county departments, community-based organizations, and local hospitals to ensure vulnerable older adults can access homemaker services quickly and consistently. The County works closely with Human Services, Adult Protective Services, the Health Department, Aging Resources of Douglas County, the Community of Care Network , the Seniors' Council of Douglas County, and the Castle Rock Senior Center, as well as low-income housing providers, food banks, community churches, and other major health care partners. These collaborations support shared outreach, cross-training, information exchange, and a steady flow of referrals for older adults who are struggling to remain safely at home.
Douglas County also coordinates closely with its three homemaker service providers and transportation providers. Providers regularly communicate with one another and with County program staff to align service delivery across the region. Before placing an older adult on a waitlist, sub-grantees check with partner agencies to determine whether another provider can serve the individual more quickly, ensuring every effort is made to avoid service delays. Quarterly provider meetings strengthen this collaboration by creating a forum for reviewing needs, addressing service gaps, and sharing strategies for reaching underserved groups.
Together, this multi-agency coordination, across county departments, community partners, hospitals, and the County's own service providers, creates a well-connected network that improves outreach, streamlines referrals, and helps ensure that homemaker services reach the older adults who need them most.

How do you determine the minimum qualifications required for personnel providing the services? Please include details on any specific training(s) you offer to staff or volunteers related to this service.

Minimum Qualifications*:

All homemaker services are delivered by licensed, experienced in-home care agencies that meet state requirements, Older Americans Act (OAA) standards, and the County's own vetting criteria for sub-grantees. As part of this process, Douglas County verifies that each provider maintains appropriate licensure, conducts background checks, and ensures that staff meet established competency and training requirements for serving older adults.
Sub-grantees are responsible for ensuring homemaker staff receive thorough training before entering clients' homes, including safe cleaning practices, incident reporting, infection control, fall-prevention awareness, confidentiality, client rights, and recognizing when a client may require a higher level of care. Providers also train staff to work respectfully and effectively with diverse populations and older adults with physical or cognitive limitations.
Douglas County further strengthens quality through quarterly provider meetings, which review expectations, share program updates and best practices, and reinforce OAA standards for serving vulnerable older adults. In addition, the County conducts regular monitoring and auditing of sub-grantees to confirm compliance with training, documentation, and service delivery requirements.
Through this combination of state and OAA standards, provider training, background screening, auditing, and ongoing County oversight, Douglas County ensures that all personnel delivering homemaker services are qualified, well-prepared, and equipped to safely support older adults receiving grant-funded homemaker services.

Are you currently a subrecipient of DRCOG's AAA or have you received DRCOG AAA funding in the past 3 years?

CurrentSubrecipient*: Yes

Cost Information

Is the service you are proposing supported by other sources of funding aside from the required local matching funds?

Other Funding*: No

What are the agency's plans to look for additional funding source to support the program beyond the minimum local match requirement?

Funding development:

Douglas County has taken deliberate steps to maximize the impact of available Older Americans Act (OAA) funds by overmatching the grant and maintaining a ten percent local cash match contribution, while also strategically managing resources, securing competitive provider rates, and expanding its network of qualified homemaker providers. Through these combined efforts, the County is able to increase planned homemaker service units from 5,449 to 5,504 while keeping the DRCOG funding request flat. This approach allows more older adults to be served, maintains stable unit costs, and ensures continued access to essential in-home support services that help residents remain safely in their homes.
In addition, Douglas County has made strategic investments in complementary services that address essential basic needs for older adults and enhance the overall impact of OAA-funded homemaker supports. The County allocates local funds to programs such as Nourish, which ensures older adults have consistent access to nutritious food, and Link On Demand, a free transportation service that helps older adults access medical care, grocery stores, and other critical services that support daily living. The County also supports the Brothers Redevelopment CAPABLE program, which provides home modifications and in-home coaching to reduce fall risk and improve home safety. Together, these investments create a coordinated system of support that allows homemaker services to remain focused on in-home assistance while other programs address nutrition, mobility, and home safety needs.
Looking ahead, Douglas County will continue to pursue additional funding opportunities by monitoring state, federal, and philanthropic grants; participating in regional aging networks; and collaborating with community partners to coordinate and braid funding where possible. Through these

efforts, the County seeks to strengthen the continuum of home- and community-based services and expand access to reliable supports that promote older adults' safety, stability, and independence as they age in place.

DRCOG's contracts are reimbursement based contracts, and reimbursement often happens 60 days or later from the date of service. Please describe how your organization would be able to sustain the program for this period of time while waiting for reimbursement.

Reimbursement timeline*:

Douglas County is fully prepared to sustain the homemaker program during the 60-day DRCOG reimbursement window. Sub-grantees submit billing by the 5th of each month, and the County processes and reimburses providers within 30 days, regardless of whether DRCOG has reimbursed the County. This ensures consistent cash flow for providers and prevents any disruption in services to older adults.
Douglas County's three sub-grantees are also vetted for financial capacity and maintain the ability to bridge short reimbursement cycles. The County processes invoices monthly, provides technical assistance when needed, and maintains regular communication with providers to keep billing timely, accurate, and predictable.
Douglas County has long-standing experience, spanning well over a decade, administering DRCOG-funded aging services contracts. This history has allowed the County to refine stable financial workflows, build strong partnerships with community-based providers, and develop reliable systems that support reimbursement-based programming. These established processes ensure that the homemaker program can be sustained smoothly and without interruption while awaiting DRCOG reimbursement.

Service Outcomes

How do you or how would you measure program success and outcomes? Please provide as much detail a possible including expected performance measures and results, if applicable.

Outcomes*:

Performance Measurement
Douglas County evaluates program success through several measures, including the number of clients served and prioritization of those with the greatest needs. Additional metrics include units and timeliness of homemaker service delivery, improvements in home safety (reduced clutter, improved sanitation, lowered fall risk), indicators of stability in the home, and successful referrals to complementary supports such as nutrition, transportation, and benefits assistance.
Client Feedback and Satisfaction
Annual DRCOG-required satisfaction surveys remain a primary outcome measure; in the most recent grant year, 98.5% of clients rated homemaker services as "good" or "excellent." Sub-grantees also gather informal feedback during home visits, which helps identify changes in client needs. Douglas County is exploring adding a survey question to assess whether homemaker services help clients remain safely in their homes.
Quality Assurance and Oversight
Douglas County conducts file audits, reviews monthly billing, and holds quarterly provider meetings to discuss performance, share best practices, and reinforce expectations. Providers screen clients to ensure grant-funded hours are directed to older adults with the highest vulnerabilities, supporting strong alignment with DRCOG priorities.
Expected Results
Based on historical performance, Douglas County anticipates maintaining high satisfaction rates (95% or above), demonstrating measurable improvements in home safety and sanitation, ensuring efficient and prioritized use of services, and strengthening referrals and coordination with community partners. These combined efforts ensure homemaker services effectively support older adults in maintaining safe, stable, and independent living environments.

How do you or how would you gather and include client and community feedback into the measuring the outcomes of the service?

Client feedback*:

Douglas County incorporates both client and community feedback into evaluating homemaker service outcomes through multiple methods. The County utilizes the annual DRCOG client satisfaction survey, which provides standardized data on service quality and overall client satisfaction. Providers also gather informal feedback during home visits, noting changes in client needs, concerns about the home environment, or suggestions for service improvement. This information is used to adjust care plans and identify additional supports when needed.
Community input is gathered through ongoing collaboration with key partners – including Human Services, Adult Protective Services, the Health Department, the Sheriff's Office, the Seniors' Council of Douglas County, senior centers such as the Castle Rock Senior Center, hospitals, and other community-based organizations. These partners share insights on unmet needs, client experiences, and emerging gaps that influence program refinement and outreach strategies. Quarterly provider meetings further serve as a structured forum for discussing trends, reviewing feedback, and identifying improvements to ensure services remain responsive to older adults with the greatest barriers to remaining safely at home.
Through this combination of formal surveys, provider observations, and continuous stakeholder collaboration, Douglas County ensures that client and community feedback meaningfully shapes program evaluation, service delivery, and quality improvement.

How have you used this information to make improvements or changes to your service delivery? If this is a new service, how would you use this information to inform service changes?

Changes*:

Douglas County uses client feedback, community input, and program data to strengthen and refine homemaker service delivery. Reporting data,

such as client demographics, service utilization, and unmet need, has guided decisions about which agencies to sub-grant with, how to expand provider capacity, and where to focus outreach to better reach targeted populations.
Feedback from DRCOG satisfaction surveys, provider observations during home visits, and insights shared by community partners directly shapes service improvements. These inputs help refine service approaches, adjust care plans, and ensure that the most vulnerable clients are prioritized so their essential needs are met in the home.
Findings from the County's Older Adult Initiative community survey have also guided broader County investments in programs that complement and enhance OAA-funded homemaker services, such as the Nourish program and the CAPABLE program, which help older adults remain safely and independently in their homes.
Quarterly provider meetings bring this information together, allowing the County and sub-grantees to review trends, share best practices, and implement consistent improvements. Through this continuous feedback loop, Douglas County ensures services remain responsive, equitable, and aligned with the needs of the community's most vulnerable older adults.

General Service Eligibility Questions

Please select the service from the dropdown.

Service*: Personal Care

Please describe in detail the service you are proposing.

Service Description*:

Douglas County proposes to continue providing personal care services to support older adults who need hands-on assistance with activities of daily living, including bathing, dressing, grooming, mobility assistance, toileting, and medication reminders, to remain safe and independent at home. These services are critical for older adults with declining physical function and lacking a support network.
To deliver personal care services, Douglas County contracts with three licensed Colorado in-home care providers: Visiting Angels, Home Instead, and ACASA Senior Care. Each agency has extensive experience serving older adults and maintains established working relationships with local hospitals, clinics, and community partners. Douglas County plays an active oversight role by monitoring performance, reviewing monthly service data, ensuring accuracy of all required reporting, and guiding providers on program expectations and grant metrics. All agencies comply with state in-home care licensing requirements and employ trained, screened, and supervised personal care staff who follow consistent quality and safety standards.
Clients may self-refer or be referred by Douglas County Community Services, Human Services, Adult Protective Services, health care partners, or community organizations. A contracted provider completes an in-home eligibility assessment, gathers all OAA-required demographic and functional information, and develops an individualized care plan. Clients also receive information about other available services, voluntary contribution policies, and grievance and nondiscrimination procedures.
After enrollment, providers assign consistent personal care staff whenever possible and adjust services when client needs change. Douglas County monitors service trends, collaborates with providers to address gaps, and ensures that grant-funded hours are directed to older adults with the greatest need. All visits and units delivered are documented, and providers respond when client needs change or when additional supports may be appropriate.
To better meet community demand, Douglas County is increasing planned personal care units from 4,961 to 5,100 this year while keeping the funding request the same. This efficiency allows the County to serve more vulnerable residents at a stable, competitive unit cost. With continued grant support, personal care services will remain a vital resource enabling older adults to safely age in place and avoid institutionalization.

If DRCOG is not able to award the full amount requested for this service, what would be the minimum award amount for this service to be viable? Note: if the amount listed here is the same as the total funding request, and DRCOG cannot fully award the request, then DRCOG will assume this service would not be viable if the full amount is not awarded.

Minimum Request Amount*: $164,772.00

How would your service look different from what has been proposed, if awarded the minimum amount you listed above. For example, how would the estimated units and client change, or service area change, etc.?

Minimum Amount Description*:

If awarded the minimum funding amount of $164,772, Douglas County would need to reduce its contracted personal care provider network from three agencies to two, limiting availability and scheduling flexibility. Under this reduced funding level, the County estimates providing 4,500 units of personal care and serving 35 clients, including 10 low-income, 1 low-income minority, 5 minority, and 0 rural clients. While the service area would remain the same, overall capacity would decrease due to fewer contracted providers and units.

Is the service you are proposing a service you are currently providing to older adults?

Current Service*: Yes

Need of Service in the Region

Please describe the need for the service in your service area and how it aligns with the AAA's priorities.

Service Need*:

Douglas County currently has an estimated 78,953 residents aged 60 and over, according to recent demographic estimates from the State

Demography Office. The county's older adult population continues to grow rapidly, with the 65+ population increasing by more than 153 percent between 2010 and 2022, making it the fastest-growing age group in the region.
Community input gathered through the Douglas County Older Adult Initiative, community surveys, and a 2024 Live Town Hall consistently identifies in-home support as a top priority for older adults. CASOA findings further indicate that many residents struggle with personal care tasks such as bathing, dressing, and mobility, and depend on assistance to remain safe in their homes.
While Douglas County does not currently have a waitlist for personal care services, this reflects significant effort by the County and its contracted providers to absorb prior unmet need and maintain timely access. Last year, 17 older adults received personal care services, and this year, providers have already served 26 individuals, demonstrating both rising demand and the system's current strain. Community partners report that referrals continue to increase, schedules are tightening, and they anticipate the need to begin waitlisting clients if growth continues at the present pace.
This trend aligns with AAA priorities to serve adults with the greatest economic or social need, including those with functional limitations, low incomes, limited caregiving support, and those at increased risk of losing their ability to live independently. Personal care services help older adults maintain basic daily activities, reduce health and safety risks, and prevent unnecessary institutionalization.

What are the expected impacts of this service to both the individual and community?

Impact of Service*:

Personal care services provide essential support that helps older adults in Douglas County remain safe, healthy, and independent in their homes. CASOA findings indicate that the majority of older adults wish to age in place, yet many cannot safely manage bathing, dressing, grooming, mobility, and other daily living tasks without assistance.
Even a modest level of support is financially out of reach for many older adults. According to local in-home care provider estimates in Douglas County, approximately 7 hours of personal care per week costs about $1,000 per month, which is unaffordable for many individuals living on fixed incomes. For those requiring more consistent support, the costs become even more unmanageable. When older adults cannot afford in-home help, the alternatives are significantly more costly, with assisted living averaging $5,216 per month and memory care averaging $6,515 per month in Douglas County. Without accessible in-home support, many older adults are left to go without essential care, increasing the likelihood of illness, preventable injuries, and rapid health decline.
Grant-funded personal care services fill this critical gap by providing hands-on assistance that allows older adults to remain safely in their homes, maintain dignity and independence, and avoid preventable injuries, hospitalizations, and premature transitions to higher-cost care settings.
At the community level, these services offer a cost-effective, stabilizing resource that supports family caregivers, strengthens collaboration with health and social service partners, and contributes to a more efficient and sustainable long-term care system.

What would your agency's plans be to provide outreach to the targeted populations during this grant period?

Service Targeting*:

Douglas County prioritizes personal care services for older adults with the greatest barriers to remaining safely at home, including those with significant functional limitations, low incomes, limited family or caregiver support, language or cultural barriers, and residents living in rural areas. Many of these individuals cannot afford private personal care assistance and require help with essential daily living tasks such as bathing, dressing, grooming, mobility, and medication reminders to maintain basic health and personal safety.
To effectively reach these targeted populations, the County partners with a broad network of community organizations and referral sources. These include the Department of Human Services, Adult Protective Services, the Health Department, Aging Resources of Douglas County (ARDC), the Community of Care Network, the Seniors' Council of Douglas County, low-income housing providers, community churches, and local food banks. Hospitals, primary care providers, and care coordinators also play a key role in identifying older adults who may need personal care services to safely remain in their homes.
Douglas County's contracted, state-licensed in-home care agencies conduct screenings to assess eligibility and ensure that OAA-funded personal care hours are directed to adults with the greatest economic and social need. Providers evaluate ADL limitations, safety risks, and the absence of other reliable supports when determining service plans and prioritization.
Outreach and awareness efforts are delivered through multiple channels. County staff and licensed provider agencies participate in local resource fairs and older adult events, sharing information directly with residents and caregivers. The County maintains an online resource page listing personal care and related supports, and will be mailing an Older Adult Resource Guide to every resident aged 60 and older to improve awareness of available OAA-funded services. Personal care resources are also highlighted in the quarterly Douglas County newsletter, reaching nearly 155,000 households.
Through this coordinated outreach system, strong referral partnerships, and targeted screening practices, Douglas County ensures that personal care services are accessible to the older adults who need them most. This approach enables vulnerable residents to maintain their health and safety while living in their home for as long as possible.

How does your organization coordinate with other service providers and community-based organizations in your service area?

Coordination*:

Douglas County maintains strong coordination with county departments, community-based organizations, and health care partners to ensure that older adults who need personal care services are identified and connected to support quickly and consistently. The County works closely with Human Services, Adult Protective Services, the Health Department, Aging Resources of Douglas County, the Community of Care Network, the Seniors' Council of Douglas County, the Castle Rock Senior Center, low-income housing providers, food banks, community churches, and local hospitals and clinics. These partnerships enable shared outreach, cross-training, and regular information exchange to support older adults who require assistance with bathing, dressing, mobility, and other essential daily living activities.

Coordination with the County's contracted, state-licensed in-home care providers is central to effective service delivery. Providers remain in frequent communication with one another and with County program staff to manage referrals, monitor changing client needs, and align capacity across agencies. Before placing a client on a waitlist, sub-grantees check with partner providers to determine whether another agency can serve the individual sooner, helping prevent service delays whenever possible. Quarterly provider meetings further reinforce this collaboration by offering a structured venue to review service trends, discuss challenges, and strengthen outreach to underserved populations.

Through this multi-agency coordination, Douglas County ensures that personal care services are delivered within a well-connected network of county departments, community partners, health care providers, and licensed in-home care agencies. This approach improves referral pathways, reduces service barriers, and helps ensure that personal care support reaches the older adults who need it most to remain safe and stable in their homes.

Do you currently have a waitlist for this service?

Waitlist: No

Experience, Performance and Capability

Please describe your agency's experience with providing this service to older adults in the region including how long the program has been active.

Agency Experience:

Douglas County has more than a decade of experience administering DRCOG-funded personal care services, having contracted with DRCOG for this program since 2014. Over these years, the County has developed a well-established structure for managing in-home support services, including contract oversight, performance monitoring, data reporting, and ongoing quality improvement. This long history has allowed the County to refine processes that ensure services are timely, reliable, and responsive to the needs of older adults with the greatest functional limitations.
Personal care is a highly valued service for clients, many of whom rely on it to safely complete essential daily tasks and remain in their homes. Recognizing its importance, Douglas County has worked intentionally to expand access to more residents by strengthening provider capacity, refining outreach, and prioritizing those with the highest needs. These efforts have already resulted in increased reach, and the County plans to continue building on this progress to ensure that more older adults can benefit from personal care support.
All services are delivered by licensed, experienced in-home care agencies that meet state requirements, OAA standards, and the County's vetting criteria. Providers employ trained staff qualified to assist with activities of daily living, infection control, fall prevention, safe mobility, incident reporting, confidentiality, and recognizing when additional care may be needed. Staff are also prepared to work effectively with diverse populations and older adults with physical or cognitive limitations.
The County maintains strong oversight through regular audits, documentation reviews, and quarterly provider meetings that reinforce expectations and support ongoing improvements. Combined with long-standing partnerships and experienced contractors, these structures ensure a stable, high-quality personal care program that effectively supports older adults in maintaining safety, independence, and well-being at home.

How do you determine the minimum qualifications required for personnel providing the services? Please include details on any specific training(s) you offer to staff or volunteers related to this service.

Minimum Qualifications*:

Douglas County ensures that all personal care services are delivered by licensed, qualified in-home care agencies that meet state regulatory requirements, Older Americans Act (OAA) standards, and the County's own sub-grantee vetting criteria. As part of its contracting and monitoring process, the County verifies that each provider maintains active licensure, conducts comprehensive background checks, and employs staff who meet the competency, training, and experience requirements necessary to safely assist older adults with hands-on personal care needs.
Sub-grantees are required to ensure that personal care workers receive thorough training prior to providing services in clients' homes. Core training topics include safe assistance with activities of daily living (ADLs), infection control, proper body mechanics and transfer techniques, recognizing signs of medical or cognitive decline, fall-prevention strategies, incident reporting, confidentiality and client rights, and procedures for escalating concerns when a client may require additional supports or a higher level of care. Providers also train staff in culturally responsive service delivery and best practices for working with individuals who have physical, cognitive, or behavioral limitations.
Douglas County reinforces service quality and accountability through quarterly provider meetings, where staff expectations, OAA requirements, program updates, and best practices are reviewed. The County also conducts ongoing monitoring and auditing of sub-grantees to ensure full compliance with training requirements, documentation practices, care-plan implementation, and personal care service delivery standards.
Through this combination of licensure verification, background screening, competency-based training, regular audits, and ongoing County oversight, Douglas County ensures that personnel delivering personal care services are skilled, well-prepared, and equipped to safely support older adults receiving grant-funded assistance in their homes.

Are you currently a subrecipient of DRCOG's AAA or have you received DRCOG AAA funding in the past 3 years?

CurrentSubrecipient*: Yes

Cost Information

Is the service you are proposing supported byother sources of funding aside from the required local matching funds?

Other Funding*: No

What are the agency's plans to look for additional funding source to support the program beyond the minimum local match requirement?

Funding development:

Douglas County has taken deliberate steps to maximize the impact of available Older Americans Act (OAA) funds by overmatching the grant and increasing its local cash match contribution to 10 percent of the total grant request to augment personal care services. Through this enhanced local investment, combined with strategic resource management, the County is able to increase planned personal care service units from 4,961 to 5,100 while keeping the DRCOG funding request flat. This approach allows more older adults to be served, improves cost efficiency, and maintains service quality.

In addition to overmatching OAA funds, Douglas County has made strategic investments in complementary services that strengthen the overall impact of OAA-funded personal care. The County allocates local resources to programs such as Nourish, which supports consistent access to nutritious food, and the Brothers Redevelopment CAPABLE program, which provides home modifications and in-home coaching that improve home safety and support independence. These investments allow OAA-funded personal care services to remain focused on direct in-home assistance while other programs address nutrition and environmental safety needs.

Looking ahead, Douglas County will continue to explore sustainable funding opportunities by monitoring state, federal, and philanthropic grants; participating in regional aging networks; and collaborating with community partners to braid funding and coordinate services. Through these efforts, the County enhances the impact of OAA-funded personal care and remains committed to securing additional resources that help older adults remain safe, healthy, and independent in their homes.

DRCOG's contracts are reimbursement based contracts, and reimbursement often happens 60 days or later from the date of service. Please describe how your organization would be able to sustain the program for this period of time while waiting for reimbursement.

Reimbursement timeline*:

Douglas County is fully prepared to sustain the personal care program during the 60-day DRCOG reimbursement window. Sub-grantees submit billing by the 5th of each month, and the County processes and reimburses providers within 30 days, regardless of whether DRCOG has reimbursed the County. This ensures consistent cash flow for providers and prevents any disruption in personal care services for older adults. Douglas County's licensed in-home care providers are vetted for financial capacity and maintain the ability to bridge short reimbursement cycles. The County processes invoices monthly, offers technical assistance when needed, and maintains regular communication with providers to keep billing timely, accurate, and predictable.

Douglas County has long-standing experience, well over a decade, administering DRCOG-funded aging services contracts. This experience has allowed the County to refine stable financial workflows, build strong partnerships with in-home care agencies, and develop reliable systems that support reimbursement-based programming. These established processes ensure that the personal care program can be sustained smoothly and without interruption while awaiting DRCOG reimbursement.

Service Outcomes

How do you or how would you measure program success and outcomes? Please provide as much detail a possible including expected performance measures and results, if applicable.

Outcomes*:

Performance Measurement

Douglas County evaluates program success through several measures, including the number of clients served and prioritization of those with the greatest needs. Additional metrics include units and timeliness of personal care service delivery, improvements in home safety and daily functioning, indicators of stability in the home, and successful referrals to complementary supports such as nutrition, home modifications, and benefits assistance.

Client Feedback and Satisfaction

Annual DRCOG-required satisfaction surveys remain a primary outcome measure. In the most recent grant year, 100 percent of personal care clients rated services as "good" or "excellent." Sub-grantees also gather informal feedback during home visits, which helps identify changing needs and guide adjustments to service plans. Douglas County is exploring adding a survey question to further assess whether personal care services help clients remain safely in their homes.

Quality Assurance and Oversight

Douglas County conducts file audits, reviews monthly billing, and holds quarterly provider meetings to discuss performance, share best practices, and reinforce expectations. Providers screen clients to ensure grant-funded hours are directed to older adults with the highest vulnerabilities, supporting strong alignment with DRCOG priorities.

Expected Results

The County expects to demonstrate measurable improvements in the program's effectiveness in helping individuals remain safely in their own homes, increase the number of clients served including those in targeted populations, ensure timely and prioritized delivery of services, and strengthen coordination and referral pathways with community partners. These combined efforts ensure personal care services effectively support older adults in maintaining safe, stable, and independent living environments.

How do you or how would you gather and include client and community feedback into the measuring the outcomes of the service?

Client feedback*:

Douglas County incorporates both client and community feedback into evaluating personal care service outcomes through several complementary methods. The County relies on the annual DRCOG client satisfaction survey, which provides standardized and comparable data on service quality and overall client experience. Providers also gather informal feedback during personal care visits, noting changes in clients' functional abilities, safety concerns, evolving support needs, and suggestions for improvement. This information guides adjustments to service plans and helps

identify when referrals to additional programs may be beneficial.
Community feedback is gathered through ongoing collaboration with key partners, including Human Services, Adult Protective Services, the Health Department, the Sheriff's Office, the Seniors' Council of Douglas County, senior centers such as the Castle Rock Senior Center, hospitals, and local community-based organizations. These partners share observations about unmet needs, challenges faced by older adults, and system-level gaps that inform program refinement and outreach strategies. Quarterly provider meetings also provide a structured forum for reviewing trends, discussing feedback, and identifying opportunities to strengthen service delivery for residents with the greatest barriers to remaining safely at home.
Through this combination of formal surveys, provider observations, and continuous engagement with community partners, Douglas County ensures that client and community feedback directly informs program evaluation, supports responsive service delivery, and drives ongoing quality improvement for personal care services.

How have you used this information to make improvements or changes to your service delivery? If this is a new service, how would you use this information to inform service changes?

Changes*:

Douglas County uses client feedback, community input, and program data to strengthen and refine personal care service delivery. Reporting data, including client demographics, service utilization, and identified unmet needs, guides decisions about which licensed in-home care agencies to contract with, how to maintain and expand provider capacity, and where to focus outreach to better reach older adults with the greatest barriers to remaining safely at home.
Feedback from DRCOG satisfaction surveys, provider observations during personal care visits, and insights shared by community partners directly shapes service improvements. These inputs help refine care approaches, adjust individualized service plans, and ensure that the most vulnerable clients are prioritized so their essential daily living needs are met safely within their homes.
Findings from the County's Older Adult Initiative community survey have also informed broader County investments in programs that complement and enhance OAA-funded personal care, including Nourish and the Brothers Redevelopment CAPABLE program, both of which support safety, stability, and independence for older adults aging in place.
Quarterly provider meetings synthesize this information, allowing the County and sub-grantees to review trends, share best practices, and implement consistent improvements. Through this continuous feedback loop, Douglas County ensures that personal care services remain responsive, equitable, and aligned with the needs of the community's most vulnerable older adults.

Organization Overview

Organization Overview

Briefly describe your agency's mission, current programs and activities.

Agency Overview:

Is your total application less than $75,000?*: No

In order to be considered for funding, applicants must have read and understood the information and attachments included in this Notice of Funding Opportunity. Please answer yes to indicate that you have read this information.

Read NOFO*: Yes

How did you learn about this DRCOG funding opportunity?: Current DRCOG Subrecipient

Risk Assessment - OAA

Risk Assessment

Is your entity new to operating or managing federal funds
(has not done so within the past three years)?

New Entity*: No

Is this funding program new for your entity (managed for less than three years)?

Funding Program New*: No

Has your entity had any significant changes in key personnel or accounting system(s) in the last year?
(e.g., Controller, Exec Director, Program Mgr, Accounting Mgr, etc.)

Significant Changes*: No

For this upcoming federal award or in the immediate future, does your entity have any potential conflicts of interest* in accordance with applicable Federal awarding agency policy? * A conflict of interest is defined as, any practices, activities or relationships that reasonably appear to be in conflict with the full performance of the Subrecipient's obligations to the State.

Potential Conflicts of Interest*: No

Does you organization have any violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the award that must be reported to DRCOG?

Federal Law Violations*: No

Does your entity have written procurement policies approved by your governing board in compliance with federal regulations? If Yes, please submit this document.

Written Process*: Yes

Please attach: 2025-purchasing-policy.pdf

If you plan to subaward, or subcontract any or all of your award, does your entity have a written process to ensure that contractor's work will be completed in compliancewith federal and state regulations governing this funding source?

Contractor Assurance*: Yes

Please attach: 2025-purchasing-policy.pdf

How long has your organization held an account at its current banking institution? Has your organization closed any bank accounts in the last 5 years? If so, for what purpose?

Banking*:

Douglas County issues an RFP every five years and has the ability to change banks at that time based on a selection committee. The County changed banks in January 2020 to Wells Fargo as a result of the most recent RFP.

Does the organization educate staff on both external and internal fraud awareness and prevention?

Fraud Awareness and Prevention*: Yes

How often?: Annually

Does the organization have an avenue for employees to report suspected fraud and abuse?

Fraud and Abuse Reporting*: Yes

Please provide detail on the process.

Details:

Yes. Douglas County mandates annual ethics training for its employees which reviews the various avenues to report fraud and/or abuse. Douglas County has an anonymous fraud hotline where employees and the public can report suspected misuse. Employees may also speak with a supervisor, or human resources representative directly.

Has anyone in the organizations been suspected or accused of fraudulent practices?

Suspected Fraud*: No

Has your entityhad an on-site project or grant review from an external entity (e.g., DRCOG, CDOT) within the last three years? Were there non-compliance issues in this prior review? What were the number and extent of issues in prior review?

External Review*:

Yes, DROCG performed on-site grant reviews for OAA services and a desk review for 5310 grant funds in 2024. Douglas County was determined to be in compliance. Douglas County also underwent a Subrecipient Informational Review with CDOT in 2025 and it was recommended that the County consolidate its complaint procedure for ADA and Title VI in one location on the County's Department of Community Services webpage.

Has your entity returned or not spent any grant funding provided by DRCOG or any other grant making organization in the last 3 years?

Returned Funds*: Yes

Returned Funds Explanation:

Yes. Last year, Douglas County had $2,386 in unused Homemaker services funds and $23 in unused Personal Care services funds. These amounts represented less than 1% of the total allocated funds and were mainly due the strategic management of funds to prevent the expansion of services in the last two months of the performance period, when they could not be sustained long-term due to the division of funds in the upcoming grant year as additional homemaker and personal care providers were being onboarded.
Additionally, Douglas County had $27,112 remaining for 2024-2025 DRCOG FTA 5310 funds, primarily due to a vacancy in the mobility manager position and the loss of eligible trips due to the creation of the Castle Rock Small Urbanized Area. However, through careful fund management, this amount also accounted for less than 11% of the total allocated funds.

Does your entity have a time and effort reporting system in place to account for 100% of all employees' time, that can provide a breakdown of the actual time spent on each funded project?

Time and Effort Reporting System*: Yes

Does your entity have financial procedures and controls in place to accommodate a federal award?

Financial Procedures and Controls*: Yes

Describe Controls:

Please see attached policy.
OR

Attach Documentation: fiscal-management-policies.pdf

Can your accounting system identify the expenditures of program funds separately for each service in the application?

Accounting System*: Yes

Will your accounting system provide for the recording of expenditures by the budget cost categories shown in an approved budget? And allow for recording keeping in accordance with all applicable rules and regulations, and GAAP?

Recording*: Yes

Does your agency have a review process for all expenditures that will ensure that all costs are reasonable, allowable and allocated correctly to each funding source?

Expenditure Review Process*: Yes

Please explain your current process for reviewing costs.

Explain Process:

Yes. All service provider reimbursement requests are entered as vouchers into JD Edwards by County Staff. The voucher requests include a county-generated invoice and any relevant backup documentation. The reimbursement requests go through multiple reviews levels before being approved for payment by the Board of County Commissioners.

How many total FTE perform accounting functions within your organization?

FTE*: 15

Is this grant/award 10% or more of your entity's overall funding?

10% or More*: No

Has your entity had difficulty meeting local match requirements in the last three years?

Difficulty*: No

What is the total federal funding your entity has been awarded for the last federal fiscal year?

Total Federal Funding*: $64,063,182.41

Have you had an independent financial or single audit done in the last fiscal year?

Independent Audit*: Yes

Please Attach You Most Recent Audit Report: 2024 Single Audit Report.pdf

Documents

Documentation

Do you have documentation to add?*:

Documents

Named Attachment	Required	Description	File Name	Type	Size	Upload Date

Certificate of Good Standing	Douglas County Certificate of Good Standing	Douglas County Certificate of Good Standing.pdf	pdf 280 KB	12/19/2025 03:58 PM
Certificate of Insurance	Insurance	Douglas County COI 2025.pdf	pdf 461 KB	12/19/2025 04:04 PM

Indirect Cost Agreement/Allocation Plan

Letters of Support (additional letters can be uploaded to the other attachments section)

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Ryan J. Arthur

DESCRIPTION: 2026 - 2027 Denver Regional Council of Governments Federal Transit Administration 5310 Grant Application in the Amount of $256,173.00 with a Required Local Match of $64,044.00 for a Project Total of $320,217.00.

SUMMARY: The request is for approval of the 2026 - 2027 Federal Transit Administration (FTA) 5310 grant application to the Denver Regional Council of Governments (DRCOG) in the amount of $256,173 to enhance the mobility of seniors and individuals with disabilities. A local contribution of $64,044 is required for a project total of $320,217. The application is due on January 16, 2026.

RECOMMENDED ACTION: Staff recommends approval of the 2026 - 2027 DRCOG FTA 5310 grant application in the amount of $256,173 with a required local contribution of $64,044 for a project total of $320,217 as it complies with all federal, state, and county approval standards and policies.

REVIEW:

Jennifer Eby	Approve	12/30/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026
Jennifer Eby - FYI	Notified - FYI	1/7/2026

ATTACHMENTS:

Cover Page
2026 DRCOG FTA 5310 Application Staff Report

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Ryan J. Arthur

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ATTACHMENTS:

2026 DRCOG FTA 5310 Application Staff Report

DOUGLAS COUNTY
COLORADO

Grant Application Staff Report

Date:	December 30, 2025
To:	Douglas County Board of County Commissioners
Through:	Douglas J. DeBord, County Manager
From:	Jennifer L. Eby, AICP, Director of Community Services
CC:	Ryan J. Arthur, Community Programs Coordinator Allison E. Cutting, Community Services Supervisor Rand M. Clark, CCAP, NCRT, Assistant Director of Community Services
Subject:	**2026 – 2027 Denver Regional Council of Governments Federal Transit Administration 5310 Grant Application in the Amount of $256,173 with a Required Local Match of $64,044 for a Project Total of $320,217.**

Board of County Commissioners' Business Meeting **January 13, 2026 @ 1:30 p.m.**

I. EXECUTIVE SUMMARY

The request is for approval of the 2026 – 2027 Federal Transit Administration (FTA) 5310 grant application to the Denver Regional Council of Governments (DRCOG) in the amount of $256,173 to enhance the mobility of seniors and individuals with disabilities. A local contribution of $64,044 is required for a project total of $320,217. The application is due on January 16, 2026.

II. REQUEST

Approval of the 2026 – 2027 DRCOG FTA 5310 application in the amount of $256,173 with a required local contribution of $64,044 for a project total of $320,217.

III. BACKGROUND

On November 10, 2025, DRCOG issued a Request for Proposal for FTA 5310 grant funds to provide mobility services for older adults and people with disabilities. DRCOG FTA 5310 can be utilized to serve residents in the northern portions of the County within the Denver-Aurora Urbanized Area (UZA).

IV. DISCUSSION

The County does not provide transit services directly. Instead, subgrantee agreements will be executed with local area transportation providers to provide approximately 5,400 one-way trips to enhance the mobility of older adults and people with disabilities in the Denver-Aurora UZA region of the county. Douglas County transportation providers utilize multiple funding sources and volunteer drivers to leverage grant funds and keep trip costs low.

The Douglas County First Call call center, operated by Aging Resources of Douglas County (ARDC), is utilized to provide transit coordination for residents. ARDC currently supports an average of 265 First Call requests per month.

The requested funds will be allocated in the following manner:

Transportation – Trips		
Assisted Transportation	5,400	$ 199,800
Mobility Management		
First Call Call Center		$ 16,120
Mobility Management		$ 40,253
Sub-Total of Requested Funds		**$ 256,173**
Required Local Contribution		
DRCOG OAA Transportation Funds		$ 57,639
Cash Match		$ 6,405
Sub-Total of Local Contributions		**$ 64,044**
Project Total		**$ 320,217**

The required local contribution will be met through a combination of DRCOG Older Americans Act (OAA) funded trips and a recommended 10% of matching funds through local cash match.

V. RECOMMENDED ACTION

Staff recommends approval of the 2026 – 2027 DRCOG FTA 5310 grant application in the amount of $256,173 with a required local contribution of $64,044 for a project total of $320,217 as it complies with all federal, state, and county approval standards and policies.

ATTACHMENTS **PAGE**

2026 DRCOG FTA 5310 Grant Application 3

2026-2027 DRCOG FTA 5310 Grant Application

Program Proposal Description

Proposal Description

Provide a high-level overview of your proposal including the services proposed and the total amount requested for each service. This section should be an executive summary of your request.

Working with community-based organizations, stakeholders, businesses, and local government agencies, Douglas County uses a multifaceted approach to increase transportation options for older adults and individuals with disabilities through a strategic and collaborative program. Douglas County transportation includes a broad range of service options designed to meet the needs of older adults and people with disabilities who require various transportation services to ensure quality of life and access to employment. This program supports transportation services to meet the special needs of older adults and disabled populations in the regions of Douglas County within the Denver-Aurora UZA.

Douglas County partners with local, community-based providers with experience and expertise in providing residents with quality and reliable transportation services. Mobility Management collaborates with service providers, supports overall grant coordination, and identifies strategies to deliver services and ensure inclusivity, efficiency, and sustainability.

Douglas County requests $256,173 to provide mobility management for the portions of Douglas County within the Denver Metro Urbanized Area, support for a transportation call center, and 5,400 one-way trips for older adults and people with disabilities. The proposed program aligns with DRCOG's Metro Vision Regional Transportation, Coordinated Transit Plans, and the Area Agency on Aging in building resilient and inclusive communities.

Budget

Requested Funds

Proposed Service	*Requested State/Federal Funds*	*Required Matching Funds*
Contractual Services – 5,400 one-way trips	$199,800	$49,950
Contractual Services – First Call	$16,120	$4,030
Personnel – Mobility Manager	$37,753	$9,439
Other Expenses – Mobility Management	$2,500	$625
Total	**$256,173**	**$64,044**

Match Revenue and Program Income

Proposal Service	*Local Cash Amount*	*Local Cash Source*	*Local In-Kind*	*In-Kind Source*	*Program Income*
Contractual Services – 5,400 one-way trips	$4,995	Douglas County General Fund	$44,955	DRCOG OAA Transportation Funds	
Contractual Services – First Call	$403	Douglas County General Fund	$3,627	DRCOG OAA Transportation Funds	
Mobility Management –	$944	Douglas County	$8,495	DRCOG OAA	

Mobility Manager		General Fund		Transportation Funds	
Other Expenses – Mobility Management	$63	General Fund	$562		
Total	**$6,405**		**$57,639**		

Budget Details

Proposed Service	*Expense*	*Description*	*Requested Amount*	*Local Cash*	*Local In-Kind*	*Total Project*
Mobility Management	Contractual Services	5,400 one-way trips	$199,800	$4,995	$44,955	$249,750
Mobility Management	Contractual Services	First Call center	$16,120	$403	$3,627	$20,150
Mobility Management	Personnel	Mobility Manager	$37,753	$944	$8,495	$47,192
Mobility Management	Other Expenses	Mobility Manager Administration	$2,500	$63	$562	$3,125
Total			**$256,173**	**$6,405**	**$57,639**	**$320,217**

Budget Narrative

Personnel Details

Please provide details on all personnel who will work on this grant. You can add as many records as needed to this table. Please be sure to identify that staff time and expenses by service as allocated in the budget. Personnel should also include volunteer time, if applicable. This section does not need to be completed if you are not planning to charge personnel costs to the award.

Service	*Position Title*	*Position Description*	*Hourly or Salary?*	*Hourly Rate*	*Total Yearly Hours Charged to Grant*	*Annual Salary*	*Percent Time Charged to Grant*	*Total Cost*
Personnel – Mobility Manager	Community Programs Coordinator	Responsible for providing collaborative leadership to coordinate, enhance, and expand the local and regional system of care specific to human service transportation that seeks to support services for low-income families, homeless, older residents, and those with disabilities. Administer Federal, State, and local grants in support of providing needed transit services to vulnerable county residents. Engages in all activities related to mobility management, to	Salary	$34.57		$75,506	50%	$37,753

		include planning for sustainable transit programs, embrace community feedback for locally delivered transportation services, and collaborating with local transit stakeholders through the local coordinating council.						

Indirect Cost Calculation

Please provide further details on indirect costs by service in the budget for this application. The system will calculate the indirect based on your inputs here. This section does not need to completed if you are not planning to charge indirect costs to the award

Other Budgeted Costs Narrative by Service

Please provide a narrative details all cost items identified in your budget for each individual service. Please include how you arrived at those budgeted numbers, details on anything included in the Other Budget category, and explanation as to why the costs are necessary and relevant for providing the service.

Service	*Budget Narrative*
Contractual Service – 5,400 one-way trips	Douglas County requests $199,800 in FTA 5310 to provide a minimum of 5,400 transportation trips for older adults and people with disabilities. Douglas County's sub-grantee provides transportation trip services that are contracted at a rate of $37 per trip. No program income is included in the formal budget because it is variable and not guaranteed; however, any program income collected is used to provide additional trips. This is why the budget projects a minimum of 5,400 trips, with program income allowing the total number of trips to increase. All costs are necessary to ensure older adults and people with disabilities receive safe, reliable, and accessible transportation services throughout the grant period.
Contractual Services – First Call	Douglas County requests $16,120 in FTA 5310 to assist in funding the Douglas County "First Call" call center. First Call, operated by Aging Resources of Douglas County (ARDC), provides transit options for potential clients seeking information and current clients who may need additional resources. First Call is critical for residents to provide clear and accessible information about transportation services.
Mobility Management – Other Expenses	Douglas County requests $2,500 in FTA 5310 to cover costs associated with the administration of the Mobility Manager. These costs include professional development, membership in professional organizations, entry fees for conferences, and covering mileage for travel. These expenses are necessary to facilitate the continued skill development of Douglas County's Mobility Manager and to network with other professionals in exchange best practices in the field.

Service Narrative

General Service Eligibility Questions

Operating a transportation brokerage to coordinate service providers.

Douglas County actively facilitates regular meetings to facilitate effective and efficient delivery of coordinated transportation services. The Provider Network meets quarterly to discuss issues relevant to the delivery of coordinated services for our older adult and disabled residents. Providers utilize this time to discuss opportunities or concerns with their capacity to strengthen coordination amongst providers and provide the best trip option for residents. Douglas County's leading and coordination of grant funds emphasize our integrated approach to transportation services.

All coordinated services are tracked through the County's secure data system. Providers enter client demographic data, deliver service information and request monthly reimbursements through this system. The data system assists providers in managing multiple funding sources. Providers can efficiently allocate funds with the ability to charge one leg of a trip to one source and the second leg to another. The system provides reporting tools that summarize total trips provided, types of trips and where the trips originate and end.

Providing information and referral services and/or resources.

Douglas County's call center and website are available for clients seeking information about transportation programs. The First Call center tracks all calls received to assess the utilization of the resource line. First Call provides responses to telephone requests for information and transportation, verifies client service eligibility, and schedules trips when services are qualified and available. On average, the call center logs 265 calls monthly in the Denver-Aurora UZA area of Douglas County. Call information is tracked in the coordinated data system. The annual customer satisfaction survey provides direct feedback from clients and gives them an opportunity to comment on providers and services directly.

Operating one call click systems and/or call centers.

The Douglas County call center "First Call", operated by Aging Resources of Douglas County (ARDC), provides transit options to potential clients seeking information and current clients who may need additional resources. First Call is critical for residents to provide clear and accessible information about transportation services.

ARDC has expanded their efforts to provide resource navigation to connect county residents to the quality resources and information they need. Potential clients receive an assessment to identify providers who can best meet their needs.

Supporting local partnerships that coordinate transportation services, such as a Regional Coordinating Council (RCC)/ Local Coordinating Council (LCC).

Douglas County Transit Solutions (DCTS) serves as the County's Local Coordinating Council. DCTS comprises local transportation service providers, planners from local jurisdictions, regional transportation partners, and residents who utilize services. Douglas County provides leadership to DCTS through mobility management by providing staff support, planning, data collection, and grant and financial administration. County staff work with local municipal partners to provide feedback and review of transportation studies and plans.

County staff actively participate in the Denver Mobility and Access Council (DRMAC). Staff attend DRMAC's regular monthly and quarterly Regional Coordinating Council meetings to stay informed of transportation services and the activities of LCCs throughout the region.

Staff from Douglas County also participate in regional and state-wide partnerships, including the Colorado Department of Transportation provider calls, Colorado Association of Transit Agencies' Colorado Mobility and Action Coalition, Regional Transportation District Subregional Service Councils (Southwest SSC and Southeast SSC), DRCOG's Advisory Committee on Aging, Regional Transportation Committee, and Transportation Advisory Committee. In addition, staff

regularly attend the Denver Regional Transportation District Local Government meetings and the Denver South Economic Development Partnership's Transportation Management Association meetings.

Staffing for the development and implementation of coordination plans.

Douglas County employs a Mobility Manager on staff to take charge of the development and implementation of coordination plans. A recent example was the execution of the Douglas County Integrated Transit & Multimodal Feasibility Study, which was completed in July 2025. The Study was designed to expand on previous planning efforts, identify gaps in the transit and multi-modal transportation network, recommend physical and operational improvements, identify pilot projects for implementation, and provide a framework to enhance, sustain, and expand transit and multimodal transportation in the County.

Some strategy areas that have been identified include:

- Maintain and enhance transit access.
- Connect vulnerable populations to critical services.
- Promote collaboration between transportation providers, partner agencies, the call center, and the County to meet changing demands.
- Improve access to transit by exploring new funding opportunities to increase services and purchase vehicles to expand partner capacity.
- Promote regional connectivity by connecting local services to regional transit options to expand access to the Denver Metro Area.

The success of effective coordination is demonstrated through the increase in the number of trips provided and the ease of navigating services to clients. Through the collaborative application process and combining various funding sources, providers can be more flexible in their services. The support and use of First Call provide the navigation necessary to connect clients to the resource that best fits their unique needs.

Providing travel training and trip planning activities.

Travel training and assistance with trip planning were identified as a need in Douglas County's 2020 Implementation Plan as well as through outreach to citizens in the Older Adult Initiative. Through the call center and its website, ARDC makes "How To" training documents and web-based training available. In addition, the Seniors' Council of Douglas County regularly provides educational opportunities to support travel training for older residents. The call center works one-on-one with riders to provide travel training and assist with trip planning.

Compatibility with the Coordinated Transit Plan

Please describe how the proposed service or project will improve the condition of the transit system, improve reliability of the transit service for its riders, or enhance access and mobility within the proposed service area

The proposed project will ensure that coordinated transit services continue in Douglas County. In 2024, Douglas County was awarded funding to increase the number of trips provided, expand services to low- income residents and ensure that services were available throughout the county. Activities funded through mobility management ensure the ongoing evaluation of current projects meet the transportation needs of the community, identify system improvements and enhance mobility within Denver-Aurora UZA. Douglas County's Mobility Manager continues to improve the reliability of transit services for riders, by performing outreach to residents for available transportation services, supporting the Local Coordinating Council, and providing transit program management to continuously produce enhancements to access and mobility over time. Douglas County continues to promote the call center and grant- funded transportation services to residents, increase the service hours of operation and number of weekend trips provided, increase the number of

unduplicated individuals served, and target those most in need in our community.

The proposed projects will improve the efficiency, accessibility, and availability of transportation in the Denver-Aurora UZA portions of Douglas County by connecting residents to mobility options through expanded services, investments in community-based transportation, and accessibility. Enabling transportation options to bring individuals to places of employment, education, housing, community centers, and other essential resources strengthens the community and builds a vibrant economy.

Please describe how the proposed service or project meets the service needs, gaps, and strategies related to human service transportation identified in the DRCOG Coordinated Transit Plan, or Area Plan on Aging.

For many, the County's transportation program is the only transportation available. For seniors who can no longer drive, or those who are unable to drive, lack of transportation can lead to isolation and health issues by foregoing essential trips to the doctor and grocery store. Continuing the County's transportation program, is a sustained effort to address improving access to health care for non-emergent visits, and the services are important to meet the demand for transportation as the population continues to increase and age. The transportation services provided by these funds help maintain health, well-being, and social connections for many older adults and other vulnerable populations.

The partnerships Douglas County has to provide transportation services collaboratively strive to improve mobility for older adults and individuals with disabilities. Partners operate vehicles that are easy to board, accessible, and safe. The operation of the County's call center connects those looking for transportation with County partners that are best suited to assist the rider's circumstances, increasing coordination and the efficient use of the funding for transportation services provided. Douglas County's Mobility Manager actively works on planning and coordinating among stakeholders for the provision of transportation services through the Local Coordinating Council. Staff are also engaged in education and outreach to residents in the Denver-Aurora UZA about transit and transportation to individuals and institutions, increasing the awareness of transportation programs available.

Innovation and Transferability

Is the service or project you are proposing a new or unique approach to service delivery? If so, please describe how.

Douglas County has invested in Link On Demand, a zero-fare microtransit service for Highlands Ranch residents. This service covers the Highlands Ranch Metropolitan District and the City of Lone Tree, providing public transit to all within these areas. The County's Mobility Manager oversees the project, coordinating with local partners to enhance, not replace, existing services for transit-dependent populations. Link On Demand helps residents go shopping, attend doctor's appointments, get to school, and connect to other transit systems. It also reduces the workload on local transit partners, allowing them to focus on clients with greater mobility needs. With plans to expand into northern Douglas County, the Mobility Manager will continue collaborating with local partners to extend transit services to more residents.

Milestones

Service	*Milestone*	*Estimated Completion Date*
Mobility Management – Contractual Services	Douglas County anticipates providing 5,400 one-way trips to older adults and individuals with disabilities within the Denver-Aurora UZA area of Douglas County, staff and support of the First Call call line, and coordination and management for transportation partners by June 30, 2027.	6/30/2027
Mobility Management	Service start date on July 1, 2026	6/30/2027

Organization Overview

Briefly describe your agency's mission, current programs and activities.

Enhancing mobility, especially for individuals who face barriers in transportation, such as older adults, people with disabilities, or those with limited access to vehicles, remains an objective of Douglas County. As residents aged 65 and older are expected to grow 185% between 2020 and 2050, according to the Colorado State Demographer Office, Douglas County is focused on providing access to resources, places, and events that fulfill daily needs and quality of life. Residents aged 65 and over are expected to increase by 5.6% from 2024 to 2025 alone, the greatest percent during this period of any county in Colorado. According to the American Community Survey, in 2024, 8.6% of the adult population in Douglas County has a disability. Our diverse systems of support include partnering with community-based organizations to provide transportation that is more than just a means to get people to their destinations. Transportation is vital in all health, human service, and economic activities and is a key social health determinant.

The Douglas County Integrated Transit & Multimodal Feasibility Study finished in mid-2025, and expanded on previous planning efforts, identified gaps in the transit and multi-modal transportation network, recommended physical and operational improvements, identified pilot projects for implementation, and provided a framework to enhance, sustain, and expand transit and multimodal transportation in the County. Activities funded through mobility management ensure the ongoing evaluation of current projects to meet the community's transportation needs, identify system improvements, and enhance mobility within the region. The study engaged a broad spectrum of stakeholders, including local government, community-based organizations, businesses, and community members, to ensure an inclusive approach to mobility management. It identified that key travel markets in Douglas County include older adults, individuals and families with lower incomes, and people with limited mobility or mobility assistance devices, all important demographics that benefit from continued transit services. This study also implemented a phased approach to expand transit services throughout Douglas County through complimentary microtransit services, which the recent expansion of the Link On Demand public microtransit service into Highlands Ranch has been the first step. With future expansion of microtransit planned, community partners in Douglas County recognize the benefits they gain from a complimentary service. Link On Demand can facilitate trips for key transit demographics while allowing for services funded through this application to focus on trips for residents requiring greater individual care.

The Older Adult Initiative (OAI) began in March 2023 with the Aging Well in Douglas County Town Hall and continued with a series of listening tour events. These community conversations were designed to help determine the strengths and needs of older adults within Douglas County. The OAI Executive Committee analyzed the data collected in 2023 and

identified transportation, housing, at-home services, and access to information and resources as priorities to address. Each priority included action items to achieve the goals of that area. An Aging Well Town Hall with participation from over 3,600 community members, was held in February 2024 to report these priorities.

During the summer of 2024, OAI roadshow events were held in 13 locations throughout Douglas County to gather input from residents and refine proposed priorities and action items. More than 800 residents participated in the OAI roadshow event series. The OAI executive committee used this feedback to refine action items and recommend future programming in each of the four priority areas for the Board of County Commissioners consideration that will strengthen and promote well-being and independence for Douglas County older adult residents. In 2025, OAI shifted from planning to action, awarding $1.5 million to expand transportation, meal delivery, home assistance, training, care coordination, and accessibility programs to advance the goal of helping older adults live safely and independently. OAI funds granted to provide transportation for senior adults in Douglas County included $320,000 given to Douglas County partners to provide trips to older adults, $45,000 to resource the First Call call center, $180,000 for the purchase of three additional vehicles to facilitate the growing population of seniors in the Town of Castle Rock, and $159,249 was granted to run a shuttle within Castle Rock with stops to senior residential living facilities and local community centers so that older adults can complete their chores, visit clinics, and improve their overall wellbeing.

Douglas County aims to work with community stakeholders and service providers to create a more integrated and seamless transportation network. Funding for mobility management will allow Douglas County staff to collaboratively implement innovative projects that improve transit service within the Denver-Aurora UZA of Douglas County. With the newly formed Castle Rock UZA, future coordination of services between designated regions within Douglas County will be critical to ensure no resident is left behind.

Douglas County has identified the following goals in 2026:

- Promote grant-funded transportation services to residents within the Denver-Aurora UZA area
- Increase the number of trips provided to those with the greatest social and economic need
- Explore technology solutions to integrate service options for residents

Funding will allow Douglas County partners to provide an estimated 5,400 one-way trips, support Douglas County First Call, and support the mobility management program to identify effective transportation solutions.

Douglas County aims to promote a healthy, inclusive, and livable community with a strong economy through a comprehensive and efficient transportation system that addresses the diverse needs of our residents.

Is your total application less than $75,000?

No.

Read NOFO

Yes

How did you learn about this DRCOG funding opportunity?

Current DRCOG Subrecipient.

Risk Assessment

Is your entity new to operating or managing federal funds (has not done so within the past three years)?

No

Is this funding program new for your entity (managed for less than three years)?

No

Has your entity had any significant changes in key personnel or accounting system(s) in the last year? (e.g., Controller, Exec Director, Program Mgr, Accounting Mgr, etc.) If Yes, please identify the accounting system(s), and / or list personnel positions and identify any that are vacant.

No.

For this upcoming federal award or in the immediate future, does your entity have any potential conflicts of interest in accordance with applicable Federal awarding agency policy? * A conflict of interest is defined as, any practices, activities or relationships that reasonably appear to be in conflict with the full performance of the Subrecipient's obligations to the State.*

Douglas County does not have any potential conflicts of interest in the immediate future.

Does your organization have any violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the award that must be reported to DRCOG?

Douglas County does not have violations.

Does your entity have a written procurement policies approved by your governing board in compliance with federal regulations? Yes, please submit this document.

Yes.

Attachment: Douglas County Purchasing Policy

Does your entity have written procurement policies or certification statement for consultant selection approved by your governing board in compliance with federal regulations? If Yes, please submit this document.

Yes.

Attachment: Douglas County Purchasing Policy.

If you plan to subaward, or subcontract any or all of your award, does your entity have a written process to ensure that contractor's work will be completed in compliance with federal and state regulations governing this funding source?

Yes.

Attachment: Douglas County Purchasing Policy.

For 5310/HST capital contracts, does your entity have a written policy or certification statement approved by your governing board assuring that only US manufactured steel will be incorporated into the project (Buy America requirements)?

N/A

How long has your organization held an account at its current banking institution? Has your organization closed any bank accounts in the last 5 years? If so, for what purpose?

Douglas County issues an RFP every five years and can change banks at that time based on a selection committee. The County changed banks in January 2020 to Wells Fargo because of the most recent RFP.

Does the organization educate staff on both external and internal fraud awareness and prevention? If so, how often?

Douglas County requires annual fraud awareness and prevention training for all staff.

Does the organization have an avenue for employees to report suspected fraud and abuse? If so, please provide detail on the process.

Yes. Douglas County mandates annual ethics training for its employees which reviews the various avenues to report fraud and/or abuse. Douglas County has an anonymous fraud hotline where employees and the public can report suspected misuse. Employees may also speak with a supervisor, or human resources representative directly.

Has anyone in the organizations been suspected or accused of fraudulent practices? If so, what was the result?

No one in the organization has been suspected or accused of fraudulent practices in relation to these state and federal funds.

Has your entity had an on-site project or grant review from an external entity (e.g., DRCOG, CDOT) within the last three years? Were there non-compliance issues in this prior review? What were the number and extent of issues in prior review?

Yes, DROCG performed on-site grant reviews for OAA services and desk review for 5310 grant funds in 2024. Douglas County was determined to be in compliance. Douglas County also underwent a Subrecipient Informational Review with CDOT in 2025 and it was recommended that the County consolidate its complaint procedure for ADA and Title VI in one location on the County's Department of Community Services webpage.

Has your entity returned or not spent any grant funding provided by DRCOG or any other grant making organization in the last 3 years?

Yes. Last year, Douglas County had $2,386 in unused Homemaker services funds and $23 in unused Personal Care services funds. These amounts represented less than 1% of the total allocated funds and were mainly due to the timing of the amended contract funding and the strategic management of funds to prevent the expansion of services in the last two months of the performance period, when they could not be sustained long-term.

Additionally, Douglas County had $27,112 remaining for 2024 – 2025 DRCOG FTA 5310 funds, primarily due to a vacancy in the mobility manager position and the loss of eligible trips due to the creation of the Castle Rock Small Urbanized Area. However, through careful fund management, this amount also accounted for less than 11% of the total allocated funds.

Does your entity have a time and effort reporting system in place to account for 100% of all employees' time, that can provide a breakdown of the actual time spent on each funded project?

Douglas County has a time and effort reporting system in place for employees' time on funded projects.

Does your entity have financial procedures and controls in place to accommodate a federal award? Please describe your controls, or upload supporting documentation to the attachments.

Yes

Can your accounting system identify the expenditures of program funds separately for each service in the application?
Yes.
Will your accounting system provide for the recording of expenditures for each award by the budget cost categories shown in an approved budget? And allow for recording keeping in accordance with all applicable rules and regulations, and GAAP?

Yes

Does your agency have a review process for all expenditures that will ensure that all costs are reasonable, allowable and allocated correctly to each funding source? If Yes, please explain your current process for reviewing costs.

Yes. All service provider reimbursement requests are entered as vouchers into JD Edwards by County Staff. The voucher requests include a county-generated invoice and any relevant backup documentation. The reimbursement requests go through multiple reviews levels before being approved for payment by the Board of County Commissioners.

How many total FTE perform accounting functions within your organization?

There are currently 15 FTE's in the Finance and Budget Department.

Is this grant/award 10% or more of your entity's overall funding?

No

Has your entity had difficulty meeting local match requirements in the last three years?

No

What is the total federal funding your entity has been awarded for the last federal fiscal year?

Total federal grants awarded in 2024 equals $ 64,063,182.41 (12/31/2024)

Have you had an independent audit done in the last fiscal year? If so, please describe any issues found during that audit, and steps the agency is taking to resolve them.

Douglas County has an annual A-133 audit conducted by an independent auditor and a Comprehensive Annual Financial Report (CAFR). The 2024 audit results showed an "unmodified" opinion on both our Financial Statements Audit as well as on each of our Major Federal Programs.

Documents

- Certificate of Good Standing
- Certificate of Insurance
- Indirect Cost Agreement/Allocation Plan
- Letters of Support

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Brittany Cassell, Curator

DESCRIPTION: State Historical Fund Grant Agreement for Site Stewardship Project 5DA.265 Restoration in the Amount of $249,994.00 and a County Contribution of $62,500.00.

SUMMARY: The request is for approval for the County Manager to execute the Acknowledgement of Award Conditions for the State Historical Fund Grant Agreement.

STAFF ASSESSMENT: Staff has evaluated the State Historical Fund Grant Agreement, and the Board may authorize the County Manager to execute the document as it complies with the County approval standards and policies.

REVIEW:

Terence T Quinn - FYI	Notified - FYI	12/31/2025
Kati Carter	Approve	12/31/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026
Samantha Hutchison - FYI	Notified - FYI	1/7/2026

ATTACHMENTS:

Cover Page
Staff Report - SHF Grant Approval 5DA.265

MEETING DATE: January 13, 2026

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ATTACHMENTS:

Staff Report - SHF Grant Approval 5DA.265

DOUGLAS COUNTY
COLORADO

Grant Agreement Staff Report

Date:	January 2, 2026
To:	Douglas County Board of County Commissioners
Through:	Douglas J. DeBord, County Manager
From:	Terence T. Quinn, AICP, Director of Community Development TQ
CC:	Brittany Cassell, Curator Lauren Pulver, Planning Supervisor Kati Carter, AICP, Assistant Director of Planning Resources
Subject:	**State Historical Fund Grant agreement for Site Stewardship Project 5DA.265 restoration in the amount of $249,994 and a County contribution of $62,500**

Board of County Commissioners Hearing: **January 13, 2026 @ 1:30 p.m.**

I. EXECUTIVE SUMMARY

On December 15, 2025, the History Colorado State Historical Fund (SHF) notified staff that the County will receive a grant for $249,994 for the Archaeology Excavation, Stabilization and Site Stewardship Project at site 5DA.265. The cash match funds were requested from the 2025 Parks, Trails, Historic Resources, and Open Space tax fund in the amount of $62,500. The total funding for the project is $312,494.

The County is required to execute an Acknowledgement of Award Conditions as part of the final SHF award agreement.

II. REQUEST

Staff requests the Board of County Commissioners' (Board) approval for the County Manager to execute the attached Acknowledgement of Award Conditions.

The State of Colorado requires any grantee to verify that certain performance standards will be met, such as verification that cash match funds are available, the project will meet the Secretary of the Interior's Standards, and the grantee agrees to all terms of the grant agreement.

Once this document is executed, the State of Colorado will finalize the grant agreement and provide the County with a copy of the fully executed agreement.

III. BACKGROUND

Site 5DA.265, located in northeastern Douglas County, is a defining site in Colorado and regional prehistory. A previously excavated collection was reevaluated by a Cultural Resource Management company in 2018 with funding from a SHF grant and a cash match from the Colorado Department of Transportation (CDOT). The site was also listed on the National Register of Historic Places in 2020. The 2024 SHF granted funded archaeological site assessment concluded that the site would benefit from additional excavation and site stabilization.

The site was excavated in the 1970s and over 100,000 artifacts. This assessment aims to identify critical features of the site and Indigenous cultural features, such as hearths or earth ovens. Tribal interns will actively participate in the excavation and report-writing, and travel support will be provided for site visits and other activities requested by the tribes. In addition to protecting the site and preserving its research potential for future generations, the project aims to enhance the understanding of the site while incorporating Indigenous knowledge and perspectives. The County already has support for the project from three tribal groups: Pawnee Nation, Jicarilla Apache Nation and Northern Arapaho.

Site 5DA.265 is a significant site, and a County landmark, because of its cultural resource contribution to Colorado and Douglas County prehistory and the archaeological record.

IV. RECOMMENDED ACTION

Staff has evaluated the SHF Grant Agreement, and the Board may authorize the County Manager to execute the document as it complies with the County approval standards and policies.

ATTACHMENTS **PAGE**

SHF Grant Acknowledgement of Award Conditions 3-4

Acknowledgement of Award Conditions

Project #2026-01-026
Archaeology Excavation, Stabilization and Site Stewardship Project

As a grant recipient, you will enter a State of Colorado grant agreement as a state grantee. As such, there are conditions associated with a State Historical Fund grant you must accept prior to us creating your grant award contract.

1. Read all statements below and initial each statement. **Check marks are not accepted.**
2. Obtain the signature of the **authorized officer** for your organization.
3. Write in the date the letter was signed by the appropriate authorized officer.
4. Print the name and title of the appropriate authorized officer.

My organization is ready to Go Under Contract with the State Historical Fund, and I confirm the following:

_____ I understand and accept my organization will enter into a grant agreement with the State of Colorado. My organization will be responsible for meeting the terms of the grant agreement, and will not “pass through” fiscal or project responsibility to another organization.

_____ I understand and accept that no work may start, no supplies purchased, and no contracts with contractors or consultants may be signed until I have a fully executed grant contract from the State. Any costs incurred before the grant contract start date will be ineligible toward the project.

_____ I understand and accept that State grant agreements contain non-negotiable terms. I have reviewed the enclosed grant template, and my organization agrees with those terms.

_____ I understand and accept that my organization is solely responsible for determining if my cash match sources are eligible for use with State Historical Fund grant programs.

_____ I understand and accept that my organization must adhere to all program policies, state regulations, provisions, and laws.

_____ I understand and accept that my organization will work in partnership with the State Historical Fund to meet the Secretary of the Interior’s Standards and Guidelines for Archaeology and Historic Preservation. I will comply with review expectations, and will refrain from carrying out work until I have the approval of my State Historical Fund Resource Specialist to proceed. For archaeology and survey projects, I will adhere to the current Colorado Cultural Resource Manual. (See Program Guidebook pages 5 and 25, *Secretary of the Interior Standards* section and *Survey Manual* link)

_____ I understand and accept State funds will only pay for work that takes place within the grant agreement period.

____ I understand and accept all project expenses must be associated with one of the task items in the Grant Agreement Exhibit B: Budget and reported as such. (See Program Guidebook 34 and 37, *Grant Award/Agreement Document* and *Payment Review Process* sections)

____ I understand and accept project cost savings will be shared with State Historical Fund based on the percentage shown in Exhibit B: Budget. (See Program Guidebook page 34, *Grant Award/Agreement Document* section)

_____ I understand and accept I am required to provide documentation of grant administration and indirect expenditures with time sheets and rates, and clear calculations. (See Program Guidebook page 36, *Supporting Documentation* section)

_____ I understand and accept my organization and the property owner, if applicable, cannot have or enter into a relationship that may result in an actual or perceived conflict of interest, nor use funds in a manner that may result in an actual or perceived conflict of interest. (See Program Guidebook page 41, *Conflict of Interest* section)

_____ The full cash match balance of $62,500 is now readily available and in-hand in a bank account. (See Program Guidebook page 6, *Cash Match* section)

Please be advised that the State Historical Fund processes grant agreements in the order that the required information is received in good order, and it can take up to 6 weeks for the agreement to be executed. If you have questions or need additional information, please do not hesitate to contact our office.

Douglas County
Grant Recipient Organization

_____
Signature of Authorized Officer Date

_____
Print Name of Authorized Officer

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Brittany Cassell, Curator

DESCRIPTION: Public Contract for Repository Management Services with Interpret Site, LLC for $75,000.00.

SUMMARY: The request is for approval of a public contract with Interpret Site, LLC for professional consulting services related to the management of the Repository.

STAFF ASSESSMENT: Staff recommends approving the public contract for services between Interpret Site, LLC and the Board for $75,000 as it complies with all County approval standards and policies.

REVIEW:

Kati Carter	Approve	1/7/2026
Jeff Garcia	Approve	1/7/2026
Christie Guthrie	Approve	1/8/2026
Doug DeBord	Approve	1/8/2026
Samantha Hutchison - FYI	Notified - FYI	1/8/2026

ATTACHMENTS:

Cover Page
Public Contract with Interpret Site LLC

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Brittany Cassell, Curator

DESCRIPTION: Public Contract for Repository Management Services with Interpret Site, LLC for $75,000.00.

SUMMARY: The request is for approval of a public contract with Interpret Site, LLC for professional consulting services related to the management of the Repository.

STAFF ASSESSMENT: Staff recommends approving the public contract for services between Interpret Site, LLC and the Board for $75,000 as it complies with all County approval standards and policies.

REVIEW:

Kati Carter	Approve	1/7/2026
Jeff Garcia	Approve	1/7/2026
Christie Guthrie	Approve	1/8/2026
Doug DeBord	Approve	1/8/2026

ATTACHMENTS:

Public Contract with Interpret Site LLC

DOUGLAS COUNTY
COLORADO

Staff Report

Date:	December 31, 2025
To:	Douglas County Board of County Commissioners
Through:	Douglas J. DeBord, County Manager
From:	Terence T. Quinn, AICP, Director of Community Development TQ
CC:	Brittany Cassell, Curator Lauren Pulver, Planning Supervisor Kati Carter, AICP, Assistant Director of Planning Resources
Subject:	**Public Contract for Repository Management Services with Interpret Site, LLC for $75,000**

Board of County Commissioners Meeting: **January 13, 2026 @ 1:30 p.m.**

I. EXECUTIVE SUMMARY

This is a request to execute a contract between the Board of County Commissioners (Board) and Interpret Site, LLC in the amount of $75,000. The contract is for professional consulting services related to the management of the County's History Repository (Repository). This contract is funded from the 2026 Parks, Trails, Historic Resources, and Open Space (PTHROS) Sales Tax fund.

II. REQUEST

Approval of a public contract with Interpret Site, LLC for professional consulting services related to the management of the Repository.

III. BACKGROUND

Interpret Site, LLC was founded by the retired State Curator, Todd McMahon. Due to his work at History Colorado, he has extensive experience with the County's Virtual Museum database, creating public displays, and sharing archaeology and historic information with the public in an educational way. He also has a unique set of expertise, experience, and knowledge of the Repository artifacts, and the Historic Preservation program's overall mission.

Following the posting of a Request for Qualifications, the County contracted with Interpret Site, LLC in May 2024 to assist in daily activities at the Repository, manage volunteer programming, improve the County's virtual museum, plan and develop new exhibits, and create interpretive site planning and signage. The County would like to continue contracting with Interpret Site, LLC to assist the Curator in management of the

Repository and to continue planning and development of exhibits with the Town of Parker and Douglas County Libraries.

Interpret Site, LLC has demonstrated a strong ability to support the County's protection of cultural sites and preservation of artifacts and increase public education and access to these resources.

IV. RECOMMENDED ACTION

Staff recommends approving the public contract for services between Interpret Site, LLC and the Board for $75,000 as it complies with all County approval standards and policies.

ATTACHMENTS **PAGE**

Public Contract for Services 3

PUBLIC CONTRACT FOR SERVICES

THIS PUBLIC CONTRACT FOR SERVICES (the "Contract") is made and entered into this _____ day of _____, 202__, by and between the **BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO** (the "County"), and **INTERPRET SITE LLC,** a Colorado Corporation (the "Contractor"). The County and the Contractor hereinafter collectively referred to as the "Parties" and individually to as a "Party."

RECITALS

WHEREAS, the County is undertaking certain activities for the **professional consulting services related to the management of the County's History Repository**; and

WHEREAS, the County desires to engage the Contractor to render certain professional services and assistance in connection with such undertakings of the County; and

WHEREAS, the Contractor has the ability to assist the County through its professional expertise, knowledge, and experience and is ready, willing and able to provide such services, subject to the conditions hereinafter set forth.

NOW, THEREFORE, for and in consideration of the premises and other good and valuable consideration, the parties agree as follows:

1. LINE OF AUTHORITY: Lauren Pulver, Planning Supervisor (the "Authorized Representative"), is designated as Authorized Representative of the County for the purpose of administering, coordinating, and approving the work performed by the Consultant under this Contract.

2. SCOPE OF SERVICES: All services described in Exhibit A, attached hereto and incorporated herein, shall be performed by Contractor.

The County may, from time to time, request changes to the scope of services to be performed hereunder. Such changes, including any increase or decrease in the amount of the Contractor's compensation, which are mutually agreed upon between the County and Contractor, shall be in writing and shall become part of this Contract upon execution.

The Contractor agrees to diligently and professionally perform all the services described herein in a manner satisfactory to the Authorized Representative. It is also understood and agreed that the Contractor shall not, in performing services hereunder, undertake any action or activity prohibited by the terms of any lease, permit, license or other agreement in effect during the term hereof between the Contractor and the County for the use and occupancy by the Contractor of any County facilities or space.

3. COMPENSATION: Subject to the maximum contract liability and all other provisions of this Contract, the County agrees to pay to the Contractor, and the Contractor agrees to accept payment as described in Exhibit B, attached hereto and incorporated herein, during the term hereof, in accordance with the terms set forth herein.

4. MAXIMUM CONTRACT EXPENDITURE: Any other provision of this Contract notwithstanding and pursuant to Section 29-1-110, C.R.S., the amount of funds appropriated for this Contract is **SEVENTY-FIVE THOUSAND DOLLARS NO CENTS ($75,000.00)** for the current fiscal year. In no event shall the County be liable for payment under this Contract for any amount in excess thereof. The County is not under obligation to make any future apportionment or allocation to this Contract, nor is anything set forth herein a limitation of liability for Contractor. Any potential expenditure for this Contract outside the current fiscal year is subject to future annual appropriation of funds for any such proposed expenditure.

5. TERM: It is mutually agreed by the parties that the term of this Contract shall commence as of 12:01 a.m. on **JANUARY 1, 2026** and terminate at 12:00 a.m. on **DECEMBER 31, 2026**. This Contract and/or any extension of its original term shall be contingent upon annual funding being appropriated, budgeted and otherwise made available for such purposes and subject to the County's satisfaction with all products and services received during the preceding term.

6. INVOICING PROCEDURES: Payments shall be made to the Contractor based upon invoices submitted by the Contractor, provided such invoices have been approved by the Authorized Representative. Payments will be made to the Contractor within thirty (30) days, or within a mutually agreed upon period after County has received complete invoices from the Contractor. The County reserves the right to require such additional documentation, including monthly activity reports detailing the Contractor's activities and services rendered, as the County deems appropriate to support the payments to the Contractor. The signature of an officer of the Contractor shall appear on all invoices certifying that the invoice has been examined and found to be correct.

7. CONFLICT OF INTEREST: The Contractor agrees that no official, officer or employee of the County shall have any personal or beneficial interest whatsoever in the services or property described herein, and the Contractor further agrees not to hire, pay, or contract for services of any official, officer or employee of the County. A conflict of interest shall include transactions, activities or conduct that would affect the judgment, actions or work of the Contractor by placing the Contractor's own interests, or the interest of any party with whom the Contractor has a contractual arrangement, in conflict with those of County.

8. INDEMNIFICATION: The County cannot and by this Contract does not agree to indemnify, hold harmless, exonerate, or assume the defense of the Contractor or any other person or entity whatsoever, for any purpose whatsoever. The Contractor shall defend, indemnify and hold harmless the County, its commissioners, officials, officers, directors, agents and employees from any and all claims, demands, suits, actions or proceedings of any kind or nature whatsoever, including Workers' Compensation claims, in any way resulting from or arising from the services rendered under this Contract; provided, however, that the Contractor need not indemnify or save harmless the County, its officers, agents and employees from damages resulting from the sole negligence of the County's commissioners, officials, officers, directors, agents and employees.

9. INDEPENDENT CONTRACTOR: The Contractor is an independent contractor and is free to perform services for other clients. Notwithstanding any provision of this Contract, all personnel assigned by the Contractor to perform work under this Contract shall be and remain at all times, employees of the Contractor for all purposes. THE INDEPENDENT CONTRACTOR IS NOT ENTITLED TO WORKERS' COMPENSATION OR

UNEMPLOYMENT BENEFITS THROUGH THE COUNTY AND IS OBLIGATED TO PAY FEDERAL AND STATE INCOME TAX ON ANY MONIES EARNED PURSUANT TO THE CONTRACT RELATIONSHIP.

10. NO WAIVER OF GOVERNMENTAL IMMUNITY ACT: The parties hereto understand and agree that the County, its commissioners, officials, officers, directors, agents and employees, are relying on, and do not waive or intend to waive by any provisions of this Contract, the monetary limitations or any other rights, immunities and protections provided by the Colorado Governmental Immunity Act, §§ 24-10-101 to 120, C.R.S., or otherwise available to the County.

11. ASSIGNMENT: The Contractor covenants and agrees that it will not assign or transfer its rights hereunder, or subcontract any work hereunder, either in whole or in part without the prior written approval of the Authorized Representative. Any attempt by the Contractor to assign or transfer its rights hereunder shall, at the option of the Authorized Representative, void the assignment or automatically terminate this Contract and all rights of the Contractor hereunder.

12. COUNTY REVIEW OF RECORDS: The Contractor agrees that, upon request of the Authorized Representative, at any time during the term of this Contract, or three (3) years thereafter, it will make full disclosure to the County and make available for inspection and audit upon request by the Authorized Representative, the County Director of Finance, or any of their authorized representatives, all of its records associated with work performed under this Contract for the purpose of making an audit, examination or excerpts. The Contractor shall maintain such records until the expiration of three (3) years following the end of the term of this Contract.

13. OWNERSHIP OF DOCUMENTS: Drawings, specifications, guidelines and any other documents prepared by the Contractor in connection with this Contract shall be the property of the County.

14. ASSIGNMENT OF COPYRIGHTS: The Contractor assigns to the County the copyrights to all works prepared, developed, or created pursuant to this Contract, including the right to: 1) reproduce the work; 2) prepare derivative works; 3) distribute copies to the public by sale, rental, lease, or lending; 4) perform the works publicly; and 5) to display the work publicly. The Contractor waives its rights to claim authorship of the works, to prevent its name from being used wrongly in connection with the works, and to prevent distortion of the works.

15. TERMINATION: The County shall have the right to terminate this Contract, with or without cause, by giving written notice to the Contractor of such termination and specifying the effective date thereof, which notice shall be given at least ten (10) days before the effective date of such termination. In such event, all finished or unfinished documents, data, studies and reports prepared by the Contractor pursuant to this Contract shall become the County's property. The Contractor shall be entitled to receive compensation in accordance with this Contract for any satisfactory work completed pursuant to the terms of this Contract prior to the date of notice of termination. Notwithstanding the above, the Contractor shall not be relieved of liability to the County for damages sustained by the County by virtue of any breach of the Contract by the Contractor.

16. NOTICES: Notices concerning termination of this Contract, notices of alleged or actual violations of the terms or provisions of this Contract, and all other notices shall be made as follows:

by the Contractor to:

Lauren Pulver, Planning Supervisor
Douglas County Community Development
100 Third Street
Castle Rock, CO 80104
Ph: (303) 814-4357
E-mail: lpulver@douglas.co.us

with a copy to:

Douglas County Attorney's Office
100 Third Street
Castle Rock, CO 80104
Ph: (720) 733-4500
E-mail: attorney@douglas.co.us

and by the County to:

Todd McMahon
Interpret Site LLC
16081 E Loyola Pl
Aurora, CO 80113
Ph: (303) 817-6932
E-mail: todd.mcmahon@interpret-site.com

Said notices shall be delivered personally during normal business hours to the appropriate office above, or by prepaid first-class U.S. mail, via facsimile, or other method authorized in writing by the Authorized Representative. Mailed notices shall be deemed effective upon receipt or three (3) days after the date of mailing, whichever is earlier. The parties may from time-to-time designate substitute addresses or persons where and to whom such notices are to be mailed or delivered, but such substitutions shall not be effective until actual receipt of written notification.

17. NONDISCRIMINATION: In connection with the performance of work under this Contract, the Consultant agrees not to refuse to hire, discharge, promote or demote, or to discriminate in matters of compensation against any person otherwise qualified, solely because of race, color, religion, national origin, gender, age, military status, sexual orientation, marital status, or physical or mental disability.

18. GOVERNING LAW; VENUE: This Contract shall be deemed to have been made in, and construed in accordance with the laws of the State of Colorado. Venue for any action hereunder shall be in the District Court, County of Douglas, State of Colorado. The Contractor expressly waives the right to bring any action in or to remove any action to any other jurisdiction, whether state or federal.

19. COMPLIANCE WITH ALL LAWS AND REGULATIONS: All of the work performed under this Contract by the Contractor shall comply with all applicable laws, rules, regulations and codes of the United States and the State of Colorado. The Contractor shall also comply with all applicable ordinances, regulations, and resolutions of the County and shall commit no trespass on any public or private property in the performance of any of the work embraced by this Contract.

20. SEVERABILITY: In the event any of the provisions of this Contract are held to be unenforceable or invalid by any court of competent jurisdiction, the validity of the remaining provisions shall not be affected. Should either party fail to enforce a specific term of this Contract it shall not be a waiver of a subsequent right of enforcement, nor shall it be deemed a modification or alteration of the terms and conditions contained herein.

21. NO THIRD PARTY BENEFICIARIES: The enforcement of the terms and conditions of this Contract and all rights of action relating to such enforcement, shall be strictly reserved to the County and the Contractor, and nothing contained in this Contract shall give or allow any such claim or right of action by any other or third person under such Contract.

22. ADVERTISING AND PUBLIC DISCLOSURE: The Contractor shall not include any reference to this Contract or services performed pursuant to this Contract in any of Contractor's advertising or public relations materials without first obtaining the written approval of the Douglas County Public Affairs Director. Nothing herein, however, shall preclude the transmittal of any information to officials of the County, including without limitation, the County Manager, Assistant County Manager, and the Board of County Commissioners.

23. PRIORITY OF PROVISIONS: In the event that any terms of this Contract and any Exhibit, attachment, or other referenced document are inconsistent, the following order of priority shall control:

1st This Contract, Sections 1 through 28
2nd RFQ # 013-24
3rd Exhibit C- Insurance Requirements
4th Exhibit A- Scope of Services
5th Exhibit B- Method of Payment
6th Response to RFQ # 013-24

24. HEADINGS; RECITALS: The headings contained in this Contract are for reference purposes only and shall not in any way affect the meaning or interpretation of this Contract. The Recitals to this Contract are incorporated herein.

25. ENTIRE AGREEMENT: The parties acknowledge and agree that the provisions contained herein constitute the entire agreement and that all representations made by any commissioner, official, officer, director, agent or employee of the respective parties unless included herein are null and void and of no effect. No alterations, amendments, changes or modifications to this Contract, except those which are expressly reserved herein to the Authorized Representative, shall be valid unless they are contained in writing and executed by all the parties with the same formality as this Contract.

26. INSURANCE: The Contractor shall be required to maintain the insurance requirements provided in Exhibit C, attached hereto and incorporated herein by reference. The Contractor shall provide evidence that such requirements have been met and shall provide updated information to the County in the event any changes are made to the Contractor's insurance coverage during the term of this Contract.

27. COUNTY EXECUTION OF AGREEMENT: This Contract is expressly subject to, and shall not be or become effective or binding on the County, until execution by all signatories of the County.

28. FORCE MAJEURE: No party shall be liable for failure to perform hereunder if such failure is the result of *force majeure*. Any time limit shall be extended for the period of any delay resulting from any *force majeure*, or this Contract may be terminated if such delay makes performance of the Contract impossible or impracticable. *Force majeure* shall mean causes beyond the reasonable control of a party such as, but not limited to, weather conditions, acts of God, strikes, work stoppages, unavailability of or delay in receiving labor or materials, faults by contractors, subcontractors, utility companies or third parties, fire or other casualty or action of government authorities.

(Remainder of Page Intentionally Blank)

IN WITNESS WHEREOF, the County and the Consultant have executed this Contract as of the above date.

INTERPRET SITE LLC

BY: Todd C McMahon

Printed Name Todd C. McMahon

Title: Founder / CEO

DATE: 12/6/2025

ATTEST: (if a corporation)

_____

Title: _____

Signature of Notary Public Required:

STATE OF CO)
) **ss.**
COUNTY OF Arapahoe)

The foregoing instrument was acknowledged before me this 6th **day of** Dec. **, 20** 25**, by** Todd C McMahon.

Witness my hand and official seal

My commission expires: 10/9/2028

Notary Public

MICHAEL SAWYER
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20044010060
MY COMMISSION EXPIRES 10/09/2028

Exhibit A
SCOPE OF SERVICES

The Consultant will provide professional consulting services related to the management of the County's History Repository. The list below is intended to provide broad categories of services this consultant will be asked to provide, additional projects may arise.

1. Provide technical assistance to the County's Curator regarding programmatic policies and procedures related to the Douglas County History Repository.
2. Assist in the daily activities at the Douglas County History Repository, including care for collections, maintaining records and curation agreements, programming, and operational enhancements.
3. Provide support for volunteers, including training and monitoring volunteer work in the County's curation database, Argus, and overseeing curation tasks.
4. Assist with the build out of the County's virtual museum, which is a software platform supported with Argus software. Develop and organize new collections to expand and improve educational and research opportunities. This may include researching, compiling, and preparing written information about collections in preparation for publishing on the County's website.
5. Assist in planning, developing, and expanding exhibitions to safely showcase historic resources in partner agency facilities.
6. Assist in interpretive site planning and signage design for County owned historic structures and sites.
7. Assist the Curator in providing general assistance to members of the public. Assist in the development and distribution of consistent information and resources to residents and historic resource related entities. This may include evaluating and interpreting information related to the County's historic resource matters and related topics as applicable.

Several of the above tasks, including volunteer training and oversight and artifact curation, will require this consultant to be in person at the County's History Repository for at least one day per week. The consultant will also be required to attend weekly check-in meetings with the Curator and Historic Preservation Program Planning Supervisor. The consultant may also attend various meetings with County staff and partner agencies, as requested.

Exhibit B
METHOD OF PAYMENT

The total cost of the services under this Contract is Not to Exceed Amount of **Seventy-Five Thousand Dollars and No Cents ($75,000.00).**

The Consultant shall submit monthly invoices to the County. The County shall pay the Consultant within thirty (30) days of the receipt of invoices, provided that the invoices are substantiated, and the Consultant's work is satisfactory to the County's Authorized Representative. Invoices shall include a description of the number of hours worked in the time period for which the invoice is submitted. Hours worked shall be rounded to the nearest half-hour.

Fees for services as described in Exhibit "A"- Scope of Services, shall be paid at a rate of $65.00 per hour.

Reimbursable costs would cover mileage transportation for special on-site planning meetings or events and would be approved in advance by the Curator and the Planning Supervisor. All invoices for work and reimbursements will be submitted at the time the monthly reports are made to the County.

Exhibit C
INSURANCE REQUIREMENTS

CONSULTANT or CONTRACTOR shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Consultant, Contractor, its agents, representatives, or employees.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. **Commercial General Liability** (CGL): Covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury (including coverage for contractual and employee acts) with limits no less than **$1,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit. $2,000,000.
2. **Automobile Liability:** Insurance Services Office Form covering, Code 1 (any auto), or if CONSULTANT or CONTRACTOR has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than **$1,000,000** per accident for bodily injury and property damage.
3. **Workers' Compensation** insurance as required by the State of Colorado, with Statutory Limits, and Employer's Liability Insurance with limit of no less than **$1,000,000** per accident for bodily injury or disease
4. **Professional Liability** (Errors and Omissions) Insurance appropriate to the CONSULTANT or CONTRACTOR's profession, with limit no less than **$1,000,000** per occurrence or claim, $2,000,000 aggregate.

The Insurance obligations under this agreement shall be the minimum Insurance coverage requirements and/or limits shown in this agreement; whichever is greater. Any insurance proceeds in excess of or broader than the minimum required coverage and/or minimum required limits, which are applicable to a given loss, shall be available to the COUNTY. No representation is made that the minimum Insurance requirements of this agreement are sufficient to cover the obligations of the CONSULTANT or CONTRACTOR under this agreement.

OTHER INSURANCE PROVISIONS:

The insurance policies are to contain, or be endorsed to contain, the following provisions:

Additional Insured Status. Douglas County, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the CONSULTANT or CONTRACTOR including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the CONSULTANT or CONTRACTOR's insurance (at least as broad as ISO Form CG 20 10 11 85 or **both** CG 20 10, CG 20 26, CG 20 33, or CG 20 38; **and** CG 20 37 forms if later revisions used).

Primary Coverage. For any claims related to this contract, the **CONSULTANT or CONTRACTOR's insurance coverage shall be primary** insurance. Any insurance or self-insurance maintained by Douglas County, its officers, officials, employees, or volunteers shall be excess and non- contributory to the CONSULTANT or CONTRACTOR's insurance.

Notice of Cancellation. Each insurance policy required above shall state that **coverage shall not be canceled, except with notice to Douglas County**.

Waiver of Subrogation. CONSULTANT or CONTRACTOR hereby grants to Douglas County a waiver of any right to subrogation which any insurer of said CONSULTANT or CONTRACTOR may acquire against Douglas County by virtue of the payment of any loss under such insurance. CONSULTANT or CONTRACTOR agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not Douglas County has received a waiver of subrogation endorsement from the insurer.

Self-Insured Retentions, Deductibles and Coinsurance. The CONSULTANT or CONTRACTOR agrees to be fully and solely responsible for any costs or expenses as a result of a coverage deductible, coinsurance penalty, or self-insured retention. Douglas County may require the CONSULTANT or CONTRACTOR to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or Douglas County. The CONSULTANT or CONTRACTOR will indemnify Douglas County, in full, for any amounts related to the above.

Acceptability of Insurers. Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to Douglas County.

Claims Made Policies. If any of the required policies provide coverage on a claims-made basis:

1. The Retroactive Date must be shown and must be before the date of the contract or the beginning of contract work.
2. Insurance must be maintained and evidence of insurance must be provided ***for at least three (3) years after completion of the contract of work.***
3. If coverage is canceled or non-renewed, and not ***replaced with another claims-made policy form with a Retroactive Dat***e prior to the contract effective date, the Consultant must purchase "extended reporting" coverage for a minimum of ***three (3)*** years after completion of contract work.

Verification of Coverage. CONSULTANT or CONTRACTOR shall furnish Douglas County with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by Douglas County before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the CONSULTANT or CONTRACTOR's obligation to provide them. Douglas County reserves the right, but not the obligation, to review and revise any insurance requirement, not limited to limits, coverage, and endorsements. Additionally, Douglas County reserves the right, but not the obligation, to review and reject any insurance policies failing to meet the criteria stated herein. Failure on the part of the CONSULTANT or CONTRACTOR to provide insurance policies within ten (10) working days of receipt of the written request will constitute a material breach of contract upon which Douglas County may immediately terminate this contract.

The completed certificates of insurance with additional insured endorsements and waivers of subrogation and any notices, within 20 days of cancellation, termination, or material change will be sent via mail or e-mail to:

Douglas County Government
Attn: Risk Management
100 Third Street
Castle Rock, Colorado 80104
risk@douglas.co.us

Subcontractors Consultant or Consultant shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and CONSULTANT or CONTRACTOR shall ensure Douglas County is an additional insured on insurance required from subcontractors.

Failure to Procure or Maintain Insurance. The CONTRACTOR will not be relieved of any liability, claims, demands, or other obligations assumed by its failure to procure or maintain insurance, or its failure to procure or maintain insurance in sufficient amounts, durations, or types. Failure on the part of the CONTRACTOR to procure or maintain policies providing the required coverage, conditions and minimum limits will constitute a material breach of contract upon which Douglas County may immediately terminate this contract.

Governmental Immunity. The parties hereto understand and agree that Douglas County is relying on, and does not waive or intend to waive by any provision of this Agreement, the monetary limitations or any other rights, immunities, and protections provided by the Colorado Governmental Immunity Act, C.R.S. §§ 24-10-101 *et seq*. as from time to time amended, or otherwise available to Douglas County, its officers, or its employees

Special Risks or Circumstances

Douglas County reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Tim Hallmark, Director of Facilities, Fleet & Emergency Support Services

DESCRIPTION: 2026 Payment to Wildcat Shopping Center Lease for Annual Lease Per Fourth Amendment in the Amount of $148,902.55.

SUMMARY: The original lease agreement with Wildcat Shopping Center, LLC, for 3,505 square feet of space at the Shopping Center concerning the premises of the rentable area located at 2223 Wildcat Reserve Parkway, Unit G-1, Highlands Ranch, CO 80129, otherwise referred to as the Wildcat Motor Vehicle Branch, was effective from October 2001 to December 2011. An amendment for an additional five (5) years was approved in 2012 from January 2012 to December 2016; a second (2nd) amendment for an additional three (3) years was approved on December 20, 2016, for the period January 1, 2017, to December 31, 2019; a third (3rd) amendment for an additional five (5) years was approved in December 2019, for a period January 1, 2020, through December 31, 2024.

We worked with Wildcat Shipping Center LLC to complete a fourth (4th) amendment for thirty-seven (37) months, commencing on January 1, 2025, and expiring on January 31, 2028. The breakdown of the Fourth (4th) Amendment is as follows:

January 1, 2025, to January 31, 2026 $33.50/SF
$127,202.27 Minimum Annual Rent
February 1, 2026, to January 31, 2027 $34.51/SF
$120,957.55 Minimum Annual Rent

February 1, 2027, to January 31, 2028, $35.55/SF
$124,602.75 Minimum Annual Rent

The estimated annual additional rent (the Tenant's pro rata share of operating expenses), in addition to the base annual rent of $120,957.55, is approximately $27,945.00, for a total of $148,902.55.

RECOMMENDED ACTION: Approval 2026 annual lease payment to the Wildcat Shopping Center LLC of $148,902.55 for the 2026 lease.

REVIEW:

Tim Hallmark	Approve	12/18/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Cover Page
Executed 4th Amendment Douglas County DMV

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Tim Hallmark, Director of Facilities, Fleet & Emergency Support Services

DESCRIPTION: 2026 Payment to Wildcat Shopping Center Lease for Annual Lease Per Fourth Amendment in the Amount of $148,902.55.

SUMMARY: The original lease agreement with Wildcat Shopping Center, LLC, for 3,505 square feet of space at the Shopping Center concerning the premises of the rentable area located at 2223 Wildcat Reserve Parkway, Unit G-1, Highlands Ranch, CO 80129, otherwise referred to as the Wildcat Motor Vehicle Branch, was effective from October 2001 to December 2011. An amendment for an additional five (5) years was approved in 2012 from January 2012 to December 2016; a second (2nd) amendment for an additional three (3) years was approved on December 20, 2016, for the period January 1, 2017, to December 31, 2019; a third (3rd) amendment for an additional five (5) years was approved in December 2019, for a period January 1, 2020, through December 31, 2024.

We worked with Wildcat Shipping Center LLC to complete a fourth (4th) amendment for thirty-seven (37) months, commencing on January 1, 2025, and expiring on January 31, 2028. The breakdown of the Fourth (4th) Amendment is as follows:

January 1, 2025, to January 31, 2026 $33.50/SF
$127,202.27 Minimum Annual Rent
February 1, 2026, to January 31, 2027 $34.51/SF
$120,957.55 Minimum Annual Rent

February 1, 2027, to January 31, 2028, $35.55/SF
$124,602.75 Minimum Annual Rent

The estimated annual additional rent (the Tenant's pro rata share of operating expenses), in addition to the base annual rent of $120,957.55, is approximately $27,945.00, for a total of $148,902.55.

RECOMMENDED ACTION: Approval 2026 annual lease payment to the Wildcat Shopping Center LLC of $148,902.55 for the 2026 lease.

REVIEW:

Tim Hallmark	Approve	12/18/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Executed 4th Amendment Douglas County DMV

Docusign Envelope ID: 0AB37373-AEC4-48F5-8738-752C5DA164A5

FOURTH AMENDMENT TO SHOPPING CENTER LEASE

THIS FOURTH AMENDMENT TO SHOPPING CENTER LEASE (this "Fourth Amendment") is entered into effective as of the 11/7/2024 | 7:03:10 PM PST (the "Fourth Amendment Effective Date"), by and between WILDCAT SHOPPING CENTER LLC, a Colorado limited liability company ("Landlord"), and the BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO ("Tenant").

RECITALS

A. Landlord's predecessor-in-interest, Wildcat Shopping Center LLC, a California limited liability company, and Tenant entered into that certain Shopping Center Lease dated October 16, 2001, as amended by that certain First Amendment to Shopping Center Lease dated effective January 1, 2012, that certain Second Amendment to Shopping Center Lease dated effective January 1, 2017, and that certain Third Amendment to Shopping Center Lease dated effective December 31, 2019 (the "Third Amendment" and collectively the "Lease"), with respect to the premises containing approximately 3,505 square feet of Rentable Area located at 2223 Wildcat Reserve Parkway, Unit G-1, Highlands Ranch, Colorado 80129 (the "Premises"), in the shopping center commonly known as Wildcat Shopping Center.

B. Landlord and Tenant desire to extend the Lease Term, to state the Minimum Rent payable during such extended term, and to make the other amendments to the Lease as provided in this Fourth Amendment.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants contained in this Fourth Amendment and the Lease, Landlord and Tenant hereby amend the Lease as follows:

1. Lease Term Extension. Effective as of the Fourth Amendment Effective Date, the term of the Lease is hereby extended for an additional period of up to thirty-seven (37) months, commencing on January 1, 2025, and expiring on January 31, 2028 (the "Fourth Amendment Extension Term"). The length of the Fourth Amendment Extension Term shall be subject to the annual appropriation of funds in each subsequent fiscal year by Tenant. Any rights and obligations arising from this Fourth Amendment are contingent upon all funds necessary for compliance by Tenant hereunder being budgeted, appropriated, and otherwise made available by Tenant through the appropriation process. This Fourth Amendment is not intended to create a multi-year fiscal obligation, and it may be terminated by Tenant by delivery of written notice of termination to Landlord within thirty (30) days after Tenant receives notice that necessary funds are not being appropriated. Such notice from Tenant shall state the date of termination, which date shall be no less than thirty (30) days after the date of the notice. All references in the Lease to the "term" or "Term" shall be amended as of the Fourth Amendment Effective Date to include the Fourth Amendment Extension Term.

Docusign Envelope ID: 0AB37373-AEC4-48F5-8738-752C5DA164A5

2. Minimum Rent. During the Fourth Amendment Extension Term, Minimum Rent shall be payable annually in accordance with Section 2 of the Third Amendment, in the amounts set forth in the table below.

Time Period during the Fourth Amendment Extension Term	Minimum Rent Per Square Foot/Year	Annual Installment of Minimum Rent
01/01/25 - 01/31/26	$33.50	$127,202.27*
02/01/26 - 01/31/27	$34.51	$120,957.55
02/01/27 - 01/31/28	$35.55	$124,602.75

* Landlord hereby abates the Minimum Rent for the first full month of the Fourth Amendment Extension Term beginning on January 1, 2025, and ending on January 31, 2025, in the total amount of $9,784.79 (the "Abated Rent"). As such, Tenant shall be obligated to pay Minimum Rent for the first year of the Fourth Amendment Extension Term in the amount of $117,417.50 on or before January 1, 2025, in accordance with the terms of the Lease, as amended by this Fourth Amendment. In the event Tenant defaults under the Lease, as amended by this Fourth Amendment, after any applicable notice and any applicable cure period, such abatement shall cease if the date of such default is prior to January 31, 2025, and regardless of when such default occurs, Tenant shall promptly re-pay to Landlord the then-unamortized Abated Rent.

3. Additional Rent; Operating Expenses. During the Fourth Amendment Extension Term, Tenant shall pay all amounts of Additional Rent (including, without limitation, Tenant's Pro Rata Share of Operating Expenses) in accordance with the applicable provisions contained in the Lease; provided, however Operating Expenses shall expressly exclude Real Property Taxes, so long as Landlord receives a credit/rebate, for the Real Property Taxes not required to be paid by Tenant. Landlord acknowledges and Tenant is a governmental entity and Tenant shall bear no obligation to reimburse Landlord for a pro rata share of the Real Estate Taxes pursuant to C.R.S. 39-3-124(b)(I). Landlord shall assume responsibility for ensuring that Landlord pays only the appropriate amount of Real Estate Taxes for the actual use of the Premises and/or Shopping Center and shall cause a copy of this Fourth Amendment and the Lease to be filed with the Douglas County Assessor's Office.

4. Option to Extend. Tenant shall have no further option to extend the Lease Term beyond the Fourth Amendment Extension Term.

5. Tenant Improvements. The Premises are hereby accepted by Tenant in their "as-is" condition, and Tenant is not entitled to any improvement by Landlord or to any other allowance or credit from Landlord for improvements. Tenant acknowledges that neither Landlord nor its agents or employees have made any representations or warranties as to the suitability or fitness of the Premises for the conduct of Tenant's business or for any other purpose.

Docusign Envelope ID: 0AB37373-AEC4-48F5-8738-752C5DA164A5

6. Landlord's Address. From and after the Fourth Amendment Effective Date, Landlord's Address as specified in Section 1.1(k) of the Lease is hereby deleted in its entirety and replaced with the following:

"Wildcat Shopping Center LLC
8351 E. Belleview Avenue
Denver, CO 80237
Attn: Peter Culshaw

with a copy to:

Shea Properties
8351 E. Belleview Avenue
Denver, CO 80237
Attn: Legal Department"

7. Confidentiality. Landlord and Tenant agree that the terms of the Lease and this Fourth Amendment are confidential and constitute proprietary information of the parties hereto. Disclosure of the terms of the Lease and this Fourth Amendment could adversely affect the ability of Landlord to negotiate with other tenants of the Shopping Center. Each of the parties hereto agrees that such party, and its respective partners, officers, directors, employees, agents and attorneys, shall not disclose the terms and conditions of the Lease and/or this Fourth Amendment to any other person without the prior written consent of the other party hereto except pursuant to an order of a court of competent jurisdiction; provided, however, Landlord shall have the right to provide any exclusive use provision or any other reasonably relevant information of exhibit (including, without limitation, the site plan and a depiction of the Premises) to any tenant or prospective tenant of the Shopping Center. Provided, further, however, that Landlord may disclose the terms hereof or of the Lease to any lender or prospective lender now or hereafter having a lien on Landlord's interest in the Shopping Center, to any potential purchaser of Landlord's interest in the Shopping Center, to any insurer or prospective insurer of the Shopping Center (or any portion thereof), and either party may disclose the terms hereof or of the Lease to its respective independent accounts who review its respective financial statements or prepare its respective tax returns, to any prospective transferee of all or any portion of their respective interests hereunder (including a prospective sublessee or assignee of Tenant), to any governmental entity, agency or any person to whom disclosure is required by applicable law, regulation or duty of diligent inquiry, and in connection with any action brought to enforce the terms of the Lease and/or this Fourth Amendment, on account of the breach or alleged breach hereof or of the terms of the Lease or to seek a judicial determination of the rights or obligations of the parties hereunder.

8. Brokers. Tenant hereby represents and warrants to Landlord that Tenant has not engaged or dealt with any broker, finder, or agent in connection with the negotiation or execution of this Fourth Amendment. Tenant shall be responsible for the resolution of any claim for brokerage or other commissions or fees made by any broker, finder, or agent, whether or not meritorious, employed or engaged or claiming employment or engagement by, through, or under Tenant.

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9. Reaffirmation of Lease. Except as otherwise expressly modified herein, the terms of the Lease are hereby affirmed and ratified by Landlord and Tenant and such terms shall remain in full force and effect, unaltered by this Fourth Amendment.

10. Status of Lease Obligations. Tenant acknowledges and certifies that as of the Fourth Amendment Effective Date, Landlord has performed all covenants and obligations on the part of Landlord to be performed under the Lease and that Tenant has no claims or right of offset against Landlord.

11. Legal Fees. In the event it becomes necessary for either party to bring an action or file a suit to enforce this Fourth Amendment or any provisions contained herein, each party shall bear its own legal fees and court costs incurred by such party in such action or suit.

12. No Option. The submission of an unsigned copy of this Fourth Amendment to Tenant shall not constitute an offer or option with respect to the matters contained herein. This Fourth Amendment shall become effective and binding only upon execution and delivery of this Fourth Amendment by both Landlord and Tenant.

13. No Waiver. Nothing contained in this Fourth Amendment shall constitute a waiver by Landlord of its rights to recover amounts, if any, owed by Tenant pursuant to the Lease prior to the Fourth Amendment Effective Date. Nothing contained in this Fourth Amendment or the Lease shall constitute a waiver of governmental immunity by Tenant.

14. Conflict. In the event of conflict between the terms of this Fourth Amendment and the terms of the Lease, the terms of this Fourth Amendment shall control.

15. Capitalized Terms. All capitalized terms used herein not otherwise defined herein shall have the meaning set forth in the Lease.

16. Successors and Assigns. This Fourth Amendment shall be binding upon and shall inure to the benefit of the successors and permitted assigns of the respective parties hereto.

17. Counterparts. This Fourth Amendment may be executed in several counterparts, each of which may be deemed an original, but all of which together shall constitute one and the same instrument. The parties agree that signatures transmitted by email shall be binding as if they were original signatures.

[Signature pages follow]

Docusign Envelope ID: 0AB37373-AEC4-48F5-8738-752C5DA164A5

SIGNATURE PAGE TO
FOURTH AMENDMENT TO SHOPPING CENTER LEASE
BY AND BETWEEN
WILDCAT SHOPPING CENTER LLC
AND
THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO

The parties have executed this Fourth Amendment to Shopping Center Lease as of the Fourth Amendment Effective Date, the execution and delivery thereof having been duly authorized.

LANDLORD:

WILDCAT SHOPPING CENTER LLC,
a Colorado limited liability company

By: Shea Properties Management Company, Inc.,
a Delaware corporation, its Manager

By: Signed by: A18E5D001C3C4DA...
Name: Peter Culshaw
Title: Assistant Sec

By: DocuSigned by: Lillian Kuo B4E677CB1774D2...
Name: Lillian Kuo
Title: Assistant Secretary

Docusign Envelope ID: 0AB37373-AEC4-48F5-8738-752C5DA164A5

SIGNATURE PAGE TO
FOURTH AMENDMENT TO SHOPPING CENTER LEASE
BY AND BETWEEN
WILDCAT SHOPPING CENTER LLC
AND
THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO

The parties have executed this Fourth Amendment to Shopping Center Lease as of the Fourth Amendment Effective Date, the execution and delivery thereof having been duly authorized.

TENANT:

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS,
STATE OF COLORADO

By: Signed by: George Teal
Name: George Teal
Title: Commissioner, District II

Docusign Envelope ID: 0AB37373-AEC4-48F5-8738-752C5DA164A5

SIGNATURE PAGE TO
FOURTH AMENDMENT TO SHOPPING CENTER LEASE
BY AND BETWEEN
WILDCAT SHOPPING CENTER LLC
AND
THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO

APPROVED AS TO CONTENT:

Signed by:
Doug DeBord
B5C95B8DCFAB4AA...
Douglas J. DeBord
County Manager

Date: 11/6/2024 | 1:47:32 PM PST

APPROVED AS TO LEGAL FORM:

Signed by:
Arielle Denis
E31A124B1829457...
Arielle Denis
Assistant County Attorney

Date: 11/6/2024 | 2:25:12 PM MST

APPROVED AS TO FISCAL CONTENT:

Signed by:
Andrew Copland
19B6927A7A3A4AC...
Andrew Copland
Director of Finance

Date: 11/6/2024 | 2:22:52 PM MST

APPROVED AS TO CONTENT:

DocuSigned by:
Tim Hallmark
A7C718852EBD4DD...
Tim Hallmark
Director of Facilities

Date: 11/6/2024 | 1:18:52 PM MST

Amy Williams DS

Craig Kronhart Initial

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Troy Bahr, Facilities Manager

DESCRIPTION: Second Amendment of Contract and Purchase Order to DC Group, Inc. for 2026 Semi-Annual Maintenance and Service of Uninterruptible Power Supply, UPS Battery Replacements, and Labor Costs for Douglas County Facilities per IFB #035-21 in the Amount of $43,001.68.

SUMMARY: In November 2021, an Invitation for Bid process was completed, and IFB #035-21 was awarded to DC Group, Inc. as the successful bidder.

The total price of the annual contract with DC Group, Inc. for UPS preventative and maintenance services was Forty Thousand Seven Hundred Fifty-Seven Dollars and Sixty-Eight Cents ($40,757.68) for 2024.

A First Amendment of Forty Thousand Seven Hundred Fifty-Seven Dollars and Sixty-Eight Cents ($40,757.68) for the fiscal year 2025.

We are now requesting approval of a Second Amendment for Forty Three Thousand One Dollars and Sixty-Eight Cents ($43,001.68) for 2026. With the addition of this Amendment to the Contract, the total allocation for services is One Hundred Twenty Four Thousand Five Hundred Seventeen Dollars and Four Cents ($124,517.04), covering the services outlined in the contract.

RECOMMENDED ACTION: Approval of Second Amendment of Contract and Purchase Order to DC Group, Inc. for Forty Three Thousand One Dollars and Sixty-Eight Cents ($43,001.68) for the 2026 UPS Maintenance and Services in response to IFB #035-21.

REVIEW:

Tim Hallmark	Approve	12/31/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Cover Page
2026 Douglas County-Second Amendment PCS-DCGroup Annual _112525

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Troy Bahr, Facilities Manager

DESCRIPTION: Second Amendment of Contract and Purchase Order to DC Group, Inc. for 2026 Semi-Annual Maintenance and Service of Uninterruptible Power Supply, UPS Battery Replacements, and Labor Costs for Douglas County Facilities per IFB #035-21 in the Amount of $43,001.68.

SUMMARY: In November 2021, an Invitation for Bid process was completed, and IFB #035-21 was awarded to DC Group, Inc. as the successful bidder.

The total price of the annual contract with DC Group, Inc. for UPS preventative and maintenance services was Forty Thousand Seven Hundred Fifty-Seven Dollars and Sixty-Eight Cents ($40,757.68) for 2024.

A First Amendment of Forty Thousand Seven Hundred Fifty-Seven Dollars and Sixty-Eight Cents ($40,757.68) for the fiscal year 2025.

We are now requesting approval of a Second Amendment for Forty Three Thousand One Dollars and Sixty-Eight Cents ($43,001.68) for 2026. With the addition of this Amendment to the Contract, the total allocation for services is One Hundred Twenty Four Thousand Five Hundred Seventeen Dollars and Four Cents ($124,517.04), covering the services outlined in the contract.

RECOMMENDED ACTION: Approval of Second Amendment of Contract and Purchase Order to DC Group, Inc. for Forty Three Thousand One Dollars and Sixty-Eight Cents ($43,001.68) for the 2026 UPS Maintenance and Services in response to IFB #035-21.

REVIEW:

Tim Hallmark	Approve	12/31/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

2026 Douglas County-Second Amendment PCS-DCGroup Annual _112525

SECOND AMENDMENT TO PUBLIC CONTRACT FOR SERVICES

THIS SECOND AMENDMENT TO PUBLIC CONTRACT FOR SERVICES (the "Amendment") is entered into as of this ____ day of _____, 2026, by and between the **BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO** (the "County"), and **DC GROUP, INC.** a Minnesota Corporation authorized to do business in Colorado (the "Contractor"). The County and the Contractor hereinafter collectively referred to as the "Parties" and individually to as a "Party."

RECITALS

WHEREAS, the Parties entered into a certain Contract dated January 29, 2024, (the "Contract") to provide semi-annual maintenance for uninterruptable power supply (UPS), UPS battery replacements, and labor costs for Douglas County Facilities (IFB #035-21), with a maximum contract amount expenditure of $40,757.68 and term from January 1, 2024, through December 31, 2024; and

WHEREAS, the Parties entered into a First Amendment to Public Contract for Services dated January 14, 2025, increasing the maximum contract expenditure by $40,757.68 for a total amount of $81,515.36, amending the term through December 25, 2025, and updating payment terms; and

WHEREAS, the Parties have agreed to amend the Contract a second time by increasing the Maximum Contract Expenditure by forty-three thousand one dollars and sixty-eight cents ($43,001.68) and extending the Term through December 31, 2026; and

WHEREAS, the County has budgeted and appropriated the necessary funds to satisfy the financial obligations set forth in the Contract.

WHEREAS, the Parties have now determined that additional clarifications are needed.

NOW, THEREFORE, the Parties hereto mutually agree as follows:

1. Paragraph 4 of the Contract is hereby amended to read:

> **MAXIMUM CONTRACT EXPENDITURE:** Any other provision of this Contract notwithstanding and pursuant to Section 29-1-110, C.R.S., the total amount of funds appropriated for this Contract is **ONE HUNDRED TWENTY-FOUR THOUSAND FIVE HUNDRED SEVENTEEN DOLLARS AND FOUR CENTS ($124,517.04)**. The funds appropriated for this Second Amendment is **FORTY-THREE THOUSAND ONE DOLLARS AND SIXTY-EIGHT CENTS ($43,001.68)** for fiscal year 2026. In no event shall the County be liable for payment under this Contract for any amount in excess thereof. The County is not under obligation to make any future apportionment or allocation to this Contract, nor is anything set forth herein a limitation of liability for the Contractor. Any potential expenditure for this Contract outside the current fiscal year is subject to future annual appropriation of funds for any such proposed expenditure.

2. Paragraph 5 of the Contract is hereby amended to read:

TERM: It is mutually agreed by the Parties that the Term of this Contract shall commence as of 12:01 a.m. on **January 1, 2024**, and terminate at 12:00 a.m. on **December 31, 2026**. This Contract and/or any extension of its original Term shall be contingent upon annual funding being appropriated, budgeted, and otherwise made available for such purposes and subject to the County's satisfaction with all products and services received during the preceding Term.

3. **Exhibit B-1** of the Contract is hereby amended by adding the payment terms contained in the attached **Exhibit B-2**, incorporated herein by this reference.

4. **OTHER TERMS AND CONDITIONS REMAIN:** In the event of any inconsistencies between the Contract, First Amendment, and Second Amendment, the terms of this Second Amendment shall control. Except as expressly set forth in this Second Amendment, the Contract otherwise is unmodified and remains in full force and effect. Each reference in the Contract to itself shall be deemed also to refer to this Second Amendment.

5. **CAPITALIZED TERMS:** All capitalized terms used but not defined herein shall have the same meanings as defined in the Contract.

(Remainder of Page Intentionally Blank)

EXHIBIT B-1
Method of Payment

Total for 2026 = $43,001.68
Purchase orders will be issued where applicable and billed accordingly. Full-Service Contract will be invoiced annually. Preventative Maintenance will be billed following the completion of each preventative maintenance inspection. All labor costs for battery removal, installation, batteries, and materials will be billed separately. Credit Card payments may be accepted at DC Group's discretion and are subject to additional fees.

Please email all invoices to: ffessadmin@douglas.co.us

Table 59420 - Douglas County CO

Site Location	Qty	Equipment	Make	Model	kVA	SmartKey Access	Serial Number	Service Type	Inspection Frequency	Full Service Price	Major PM Price	Minor PM Price	Total Price
8555 Double Helix - Englewood	1	UPS & Batteries	APC	SUA750XL	0.75	N/A	AS1009295015	FS NH	Semi-Annually	$ 306.00	$ 183.60	$ 122.40	$ 612.00
8555 Double Helix - Englewood	1	UPS & Batteries	Toshiba	G9000	160	Yes	17530382	FS AH	Semi-Annually	$ 1,126.08	$ 675.65	$ 450.43	$ 2,252.16
100 Third St - Castle Rock	1	UPS & Batteries	Liebert	EXM	30	Yes	M17HZB0087	FS AH	Semi-Annually	$ 716.04	$ 429.62	$ 286.42	$ 1,432.08
	2	UPS & Batteries	Liebert	EXM	40	N/A	M16KZB0041 M17HZB0088	FS AH	Semi-Annually	$ 1,432.08	$ 859.25	$ 572.83	$ 2,864.16
	1	UPS & Batteries	Gamatronic	RM50	50	N/A	1404-825744	FS AH	Semi-Annually	$ 716.04	$ 429.62	$ 286.42	$ 1,432.08
301 Wilcox - Castle Rock	1	UPS & Batteries	Vertiv	EXM	30	Yes	M21FZB0039	FS AH	Semi-Annually	$ 716.04	$ 429.62	$ 286.42	$ 1,432.08
9350 Heritage Hills - Lone Tree	1	UPS & Batteries	Liebert	346	40	N/A	M16KZB0040	FS AH	Semi-Annually	$ 716.04	$ 429.62	$ 286.42	$ 1,432.08
4400 Castleton - Castle Rock	1	UPS & Batteries	Liebert	Npower	130	N/A	37-6759	FS AH	Semi-Annually	$ 869.04	$ 521.42	$ 347.62	$ 1,738.08
2965 Hwy 85 - Castle Rock	1	UPS & Batteries	Eaton	93E	30	Yes	BM364LXX03	FS AH	Semi-Annually	$ 716.04	$ 429.62	$ 286.42	$ 1,432.08
125 Stephanie - Castle Rock	1	UPS & Batteries	Tripplite	SU30	30	N/A	SU30K3-3XR5	FS AH	Semi-Annually	$ 716.04	$ 429.62	$ 286.42	$ 1,432.08
9250 Zotos Dr - Highland Ranch	1	UPS & Batteries	Eaton	93PM	50	Yes	EK035UXX06	FS AH	Semi-Annually	$ 716.04	$ 429.62	$ 286.42	$ 1,432.08
	1	UPS & Batteries	MGE	Galaxy 5000	50	Yes	1PNL1300R	FS AH	Semi-Annually	$ 716.04	$ 429.62	$ 286.42	$ 1,432.08
77A East Perry Park - Larkspur	1	UPS & Batteries	Liebert	APS	20	N/A	1426700012AU073	FS AH	Semi-Annually	$ 716.04	$ 429.62	$ 286.42	$ 1,432.08
6810 Lost Lake - Franktown	1	UPS & Batteries	Liebert	APS	20	N/A	1612500003AU073	FS AH	Semi-Annually	$ 716.04	$ 429.62	$ 286.42	$ 1,432.08
2539 Hwy 67 - Sedalia	1	UPS & Batteries	Liebert	APS	20	N/A	1432300248AU073	FS AH	Semi-Annually	$ 716.04	$ 429.62	$ 286.42	$ 1,432.08
922 Pawnee Tr - Castle Rock	1	UPS & Batteries	Liebert	APS	20	N/A	1435200624AU073	FS AH	Semi-Annually	$ 716.04	$ 429.62	$ 286.42	$ 1,432.08
4000 Justice Way - Castle Rock	2	UPS & Batteries	APC	SMX	1.5	N/A	AS2144269862 AS1627343226	FS AH	Semi-Annually	$ 410.04	$ 246.02	$ 164.02	$ 820.08
	1	UPS & Batteries	APC	SURTA	3	N/A	QS1326241594	FS AH	Semi-Annually	$ 306.00	$ 183.60	$ 122.40	$ 612.00
	1	UPS & Batteries	Best	4.3KVA	4.3	N/A	FE4.3K25342	FS AH	Semi-Annually	$ 306.00	$ 183.60	$ 122.40	$ 612.00
	3	UPS & Batteries	GE	GT5000	5	N/A	GT05U23/1230A006 GT05U23/1208A007 GT05U23/1230A004	FS AH	Semi-Annually	$ 1,071.00	$ 642.60	$ 428.40	$ 2,142.00
	1	UPS & Batteries	APC	SUVT	20	N/A	PS1401133034	FS AH	Semi-Annually	$ 716.04	$ 429.62	$ 286.42	$ 1,432.08
	1	UPS & Batteries	APC	SURT10000	10	N/A	QS1336171952	FS AH	Semi-Annually	$ 716.04	$ 429.62	$ 286.42	$ 1,432.08
	1	UPS & Batteries	Tripplite	SU30	30	N/A	2445DLCPS647900010	FS AH	Semi-Annually	$ 716.04	$ 429.62	$ 286.42	$ 1,432.08
	1	UPS & Batteries	MGE	EPS6000	150	Yes	81860-01	FS AH	Semi-Annually	$ 1,377.00	$ 826.20	$ 550.80	$ 2,754.00
	1	UPS & Batteries	Eaton	9PX	20	Yes	BF12K42112	FS NH	Semi-Annually	$ 1,122.00	$ 673.20	$ 448.80	$ 2,244.00
9040 Tammy Lane, Parker CO	2	Lighting Inverter	Evenlite	LM52LVC2	.53	N/A		PM NH	Semi-Annually	N/A	$ 795.60	$ 530.40	$ 1,326.00
	2	Lighting Inverter	Evenlite	LM2200-1P-1B-OB-C1-FS	2.2	N/A	16337-466, 16337-467	PM NH	Semi-Annually	N/A	$ 780.00	$ 520.00	$ 1,300.00
6625 S Rampart Range Rd, Sedalia, CO 80135	1	UPS & Batteries	Eaton	9170+	18	N/A	99029663	FS NH	Semi-Annually	$ 1,122.00	$ 673.20	$ 448.80	$ 2,244.00
	1	MBP				N/A		FS NH	Semi-Annually	Included	Included	Included	Included
												Annual Total	$43,001.68

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Troy Bahr, Facilities Manager

DESCRIPTION: First Amendment of Contract and Purchase Order to Waste Connections of Colorado, Inc. for 2026 for Waste Removal Services for Douglas County Facilities per IFB #034-24 in the Amount of $75,000.00.

SUMMARY: In November 2024, an Invitation for Bid process was completed, and IFB #034-24 was awarded to Waste Connections of Colorado, Inc. as the successful bidder.

The total price of the annual contract with Waste Connections of Colorado, Inc. for waste removal services was Seventy Five Thousand Dollars and Zero Cents ($75,000.00) for 2025.

We are now requesting approval of a First Amendment for Seventy-Five Thousand Dollars and Zero Cents ($75,000.00) for 2026. With the addition of this Amendment to the Contract, the total allocation for services is One Hundred Fifty Thousand Dollars and Zero Cents ($150,000.00), covering the services outlined in the contract.

RECOMMENDED ACTION: Approval of First Amendment of Contract and Purchase Order to Waste Connections of Colorado, Inc. for Seventy-Five Thousand Dollars and Zero Cents ($75,000.00) for the 2026 waste removal services in response to IFB #035-21.

REVIEW:

Tim Hallmark	Approve	12/30/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Cover Page
2026 Douglas County-1st Amendment-Waste Connections-122125

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Troy Bahr, Facilities Manager

DESCRIPTION: First Amendment of Contract and Purchase Order to Waste Connections of Colorado, Inc. for 2026 for Waste Removal Services for Douglas County Facilities per IFB #034-24 in the Amount of $75,000.00.

SUMMARY: In November 2024, an Invitation for Bid process was completed, and IFB #034-24 was awarded to Waste Connections of Colorado, Inc. as the successful bidder.

The total price of the annual contract with Waste Connections of Colorado, Inc. for waste removal services was Seventy Five Thousand Dollars and Zero Cents ($75,000.00) for 2025.

We are now requesting approval of a First Amendment for Seventy-Five Thousand Dollars and Zero Cents ($75,000.00) for 2026. With the addition of this Amendment to the Contract, the total allocation for services is One Hundred Fifty Thousand Dollars and Zero Cents ($150,000.00), covering the services outlined in the contract.

RECOMMENDED ACTION: Approval of First Amendment of Contract and Purchase Order to Waste Connections of Colorado, Inc. for Seventy-Five Thousand Dollars and Zero Cents ($75,000.00) for the 2026 waste removal services in response to IFB #035-21.

REVIEW:

Tim Hallmark	Approve	12/30/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

2026 Douglas County-1st Amendment-Waste Connections-122125

FIRST AMENDMENT TO PUBLIC CONTRACT FOR SERVICES

THIS FIRST AMENDMENT TO PUBLIC CONTRACT FOR SERVICES (the "Amendment") is entered into as of this _____day of _____, _____, by and between the **BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO** (the "County"), and **WASTE CONNECTIONS OF COLORADO, INC.** authorized to do business in Colorado (the "Contractor"). The County and the Contractor, hereinafter referred to collectively as the "Parties" and individually as a "Party."

RECITALS

WHEREAS, the Parties entered into a certain Contract (IFB#034-24) dated January 2, 2025, (the "Contract") to provide waste removal services to Douglas County Facilities, with a maximum contract expenditure of seventy-five thousand dollars and zero cents ($75,000.00) and a term from January 1, 2025, through December 31, 2025; and

WHEREAS, the Parties have agreed to amend the Contract by increasing the Maximum Contract Expenditure by seventy-five thousand dollars and zero cents ($75,000.00) and extending the Term through December 31, 2026; and

WHEREAS, the County has budgeted and appropriated the necessary funds to satisfy the financial obligations set forth in the Contract; and

WHEREAS, the Parties have now determined that additional clarifications are needed.

NOW, THEREFORE, the Parties hereto mutually agree as follows:

1. Paragraph 4 of the Contract is hereby amended to read:

   MAXIMUM CONTRACT EXPENDITURE: Any other provision of this Contract notwithstanding and pursuant to Section 29-1-110, C.R.S., the total amount of funds appropriated for this Contract is **ONE HUNDRED FIFTY THOUSAND DOLLARS AND ZERO CENTS ($150,000.00)**. The funds appropriated for this First Amendment are **SEVENTY-FIVE THOUSAND DOLLARS AND ZERO CENTS ($75,000.00)** for fiscal year 2026. In no event shall the County be liable for payment under this Contract for any amount in excess thereof, except as otherwise provided in Exhibit B. The County is not under obligation to make any future apportionment or allocation to this Contract, nor is anything set forth herein a limitation of liability for the Contractor. Any potential expenditure for this Contract outside the current fiscal year is subject to future annual appropriation of funds for any such proposed expenditure.

2. Paragraph 5 of the Contract is hereby amended to read:

   TERM: It is mutually agreed by the Parties that the Term of this Contract shall commence as of 12:01 a.m. on **January 1, 2025**, and terminate at 12:00 a.m. on **December 31, 2026**. This Contract, at the option of the County, may be renewed for one or more successive terms if notice is given to the Contractor by the County on or before Sunday, December 1, 2025, of the current Term. This Contract and/or any

extension of its original Term shall be contingent upon annual funding being appropriated, budgeted, and otherwise made available for such purposes and subject to the County's satisfaction with all products and services received during the preceding Term.

3. **Exhibit B** of the Contract is hereby amended by adding the payment terms contained in the attached **Exhibit B-1**, incorporated herein by this reference.

4. **OTHER TERMS AND CONDITIONS REMAIN:** In the event of any inconsistencies between the Contract and First Amendment, the terms of this First Amendment shall control. Except as expressly set forth in this First Amendment, the Contract otherwise is unmodified and remains in full force and effect. Each reference in the Contract to itself shall be deemed also to refer to this First Amendment.

5. **CAPITALIZED TERMS.** All capitalized terms used but not defined herein shall have the same meanings as defined in the Contract.

(Remainder of Page Intentionally Blank)

EXHIBIT B-1

Annual Total for services in 2026 = $75,000.00

Purchase Orders will be supplied. Invoices are Net30 and will be processed upon receipt.

PREFERRED METHOD: Email: ffessadmin@douglas.co.us

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Amy Strouthopoulos, P.E., Pavement Management Supervisor

DESCRIPTION: Construction Contract for the 2026 Asphalt Overlay Project to Martin Marietta Materials, Inc. in the Amount of $10,230,041.55, Douglas County Project Number CI 2026-003.

SUMMARY: This project consists of asphalt overlay and traffic control at various locations throughout Douglas County. Work also includes asphalt overlay on gravel roads throughout the County.

Bids were accepted on Tuesday, December 2, 2025, at 2:00 p.m. Seven (7) bids were accepted and read. Martin Marietta Materials, Inc. was the low bidder. The low bid has been reviewed and determined to be in compliance with Douglas County's contract requirements. Bid results are as follows:

CONTRACTOR	TOTAL BID
Martin Marietta Materials, Inc	$ 10,230,041.55
Brannan Sand & Gravel Company	$ 10,519,504.00
Schmidt Construction Company	$ 10,780,438.27
Amrize West Central Inc.	$ 11,408,656.10
National Pavement Partners	$ 12,850,795.52
Asphalt Specialties Co. Inc.	$ 12,876,018.45
Oldcastle SW Group	$ 14,708,146.69
Engineer's Estimate	$ 11,737,895.85
Average of Number of Bids (7) Bidders	$ 11,909,227.44

Staff recommends approval of a Construction Contract with Martin Marietta Materials, Inc. in the amount of $10,230,041.55, for the 2026 Asphalt Overlay Project CI 2026-003.

Funding for this project will come from Business Unit 800100.478200, in Fund 200, for the amount of $10,230,041.55.

RECOMMENDED ACTION: Staff recommends approval of a Construction Contract with Martin Marietta Materials, Inc. in the amount of $10,230,041.55, for the 2026 Asphalt Overlay Project, Douglas County Project Number CI 2026-003.

REVIEW:

Kristina Mann	Approve	12/26/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Cover Page
CONTRACT - Martin Marietta-2026 Asphalt Overlay-Amy S

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Amy Strouthopoulos, P.E., Pavement Management Supervisor

DESCRIPTION: Construction Contract for the 2026 Asphalt Overlay Project to Martin Marietta Materials, Inc. in the Amount of $10,230,041.55, Douglas County Project Number CI 2026-003.

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Average of Number of Bids (7) Bidders	$ 11,909,227.44

Staff recommends approval of a Construction Contract with Martin Marietta Materials, Inc. in the amount of $10,230,041.55, for the 2026 Asphalt Overlay Project CI 2026-003.

Funding for this project will come from Business Unit 800100.478200, in Fund 200, for the amount of $10,230,041.55.

RECOMMENDED ACTION: Staff recommends approval of a Construction Contract with Martin Marietta Materials, Inc. in the amount of $10,230,041.55, for the 2026 Asphalt Overlay Project, Douglas County Project Number CI 2026-003.

REVIEW:

Kristina Mann	Approve	12/26/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

CONTRACT - Martin Marietta-2026 Asphalt Overlay-Amy S

AGREEMENT

Project Name: **2026 ASPHALT OVERLAY PROJECT**
DOUGLAS COUNTY PROJECT NUMBER CI 2026-003

1. **Parties.** This Agreement is made and entered into this _____ day of _____, **2026** between the Board of County Commissioners of the County of Douglas, State of Colorado (hereinafter "County") and **Martin Marietta Materials, Inc.** (hereinafter "Contractor").

2. **Contract Documents.** The entire contract between the Parties shall consist of and include:
   A. This Contract, which includes the Cover Page and Table of Contents;
   B. Standard Specifications for Road and Bridge Construction, **dated 2025** adopted by the Colorado Department of Transportation;
   C. CDOT Standard Plans-M&S Standards, as current at time of Bid;
   D. Douglas County Roadway Design and Construction Standards, as current at time of Bid;
   E. The Invitation to Bid;
   F. Notice to Bidders;
   G. Douglas County's Standard Special Provisions (SSPs), Project Special Provisions (PSPs) and Project Addenda;
   H. Plans and Drawings;
   I. Proposal Form and Bid Bond Form;
   J. Payment and Performance Bonds;
   K. Notice of Intent to Award;
   L. Notice to Proceed;
   M. Change Orders ;
   N. Non-Collusion Affidavit;
   O. Warranty;
   P. County's Payment Policies;
   Q. Bid Proposal and Schedule;
   R. Insurance Certificates; and
   S. Appendix and other attachments.

3. Except as otherwise provided in this Contract, the Project shall be constructed in accordance with the CDOT Standard Specifications for Road and Bridge Construction, **dated 2025.**

4. **Scope of Work.** Contractor shall complete all work as specified or indicated in the Contract Documents. The work is generally described as follows: **This project consists of roto mill and asphalt overlay of various roadways throughout Douglas County, asphalt paving of gravel roads throughout the County, and the reconstruction of approximately 1,000 centerline feet of road on Marmot Ridge Circle.** The Contractor shall furnish all of the necessary supervision, materials, tools and supplies and perform all of the labor and other services necessary to complete this Contract.

5. **Contract Time. This is a Completion Date Contract. The Contract Time of 120 calendar days will be used to determine the Completion Date, once the Notice to Proceed is established.** The work shall be completed and ready for Final Acceptance by the Completion Date determined in the Notice to Proceed. The Contractor agrees that time is of the essence and agrees to proceed with due diligence, taking all precautions, and making all necessary arrangements to insure the completion of the work within the prescribed time period.

6. **Compensation.** As consideration for the completion of the Project as required by the Contract Documents, the County shall pay the Contractor the sum of **Ten Million, Two Hundred Thirty Thousand, Forty One Dollars and Fifty-Five cents ($10,230,041.55)** which amount shall be payable pursuant to the Contract Documents.

7. **Amount of Money Appropriated.** Any other provision of this Contract notwithstanding and pursuant to Section 29-1-110, C.R.S., the amount of funds appropriated for this Contract is **Ten Million, Two Hundred Thirty Thousand, Forty One Dollars and Fifty-Five cents ($10,230,041.55)** for fiscal year **2026** In no event shall the County be liable for payment under this Contract for any amount in excess thereof. The County is not under obligation to make any future apportionment or allocation to this Contract nor is anything set forth herein a limitation of liability for the Contractor. Any potential expenditure for this Contract outside the current fiscal year is subject to future annual appropriation of funds for any such proposed expenditure.

8. **Change Orders.** No change order, or other form of order or directive of the County requiring additional compensable work to be performed, which work is in excess of that specified in Paragraph 7 above, shall be issued unless the Contractor is given written assurance by the County that lawful appropriations to cover the costs of the additional work will be or have been made.

9. **Taxes.** The Contractor shall apply to the State Revenue Department for an exemption certificate in order to exempt it from having to pay sales and use tax.

10. **Bonds.** The Contractor shall secure and maintain, at the Contractor's expense, Payment and Performance Bonds as required by statute executed by a corporate surety licensed to do business in the State of Colorado. Such bonds shall be in the full amount of the contract price and shall be filed with the County prior to the commencement of any work on the Project.

11. **Indemnification and Insurance.** Contractor agrees to:

A. Indemnification. To the fullest extent permitted by law, the Contractor and each of its subcontractors shall indemnify and hold harmless the County, its officers, employees and insurers from and against all claims, damages, losses, expenses and demands, including court costs, attorney's fees and expenses, due to injuries, losses or damages arising out of, resulting from, or in any manner connected with Contractor's services on behalf of the County pursuant to this Contract, if any such injury, loss or damage is caused in whole or in part by, or is claimed to be caused in whole or in part by, the act, omission, error, mistake, negligence, or other fault of Contractor, any subcontractor, any officer, employee, representative or agent of any of them, anyone directly or indirectly employed by any of them, or anyone for whose acts any of them may be liable; provided, however, that except for workers' compensation, disability benefits or other similar employee benefit claims, Contractor is not obligated to indemnify the County hereunder for that portion of any claims, damages, losses, demands, and expenses arising out of or resulting from any negligent act or omission

of the County, or its agents and employees. Contractor's indemnification obligation hereunder shall not be construed to negate, abridge, or otherwise reduce any other right or obligation of indemnity which would otherwise exist as to any party or person described in this paragraph. With respect to any and all claims against the County, or any of its officers, employees, or agents by any employee of Contractor, any of its subcontractors, anyone directly or indirectly employed by any of them, or anyone for whose acts any of them may be liable, the indemnification obligation described above shall not be limited in any way by any limitation on the amount or type of damages, compensation or benefits payable by or for the Contractor or any of its subcontractors under workers' compensation acts, disability benefit acts, or other employee benefit acts. Further, this indemnification is intended to comply with and be subject to § 13-50.5-102(8), C.R.S., as amended from time to time.

B. Procure and maintain commercial general liability insurance including completed operations, contractual liability, products liability and automobile liability, affording coverage for all claims for bodily injury including death and all claims for destruction of or damage to property, arising out of or in connection with any operations under this Contract, whether such operations be by the Contractor, by subcontractors under it or anyone directly or indirectly employed by the Contractor or by subcontractor under it. Required coverage is outlined in **Revision of Section 107 of the Standard Special Provisions and made a part of this Contract.**

C. Obtain and maintain during the term of this Contract worker's compensation insurance as required by law. This insurance shall cover all of its employees employed under the terms of this Contract. If any of the work on the Project is sublet, the Contractor shall require each of its subcontractors to provide similar coverage for all of the subcontractor's employees to be engaged in such work.

D. Contractor is an independent Contractor under this Contract. Notwithstanding any provision of this Contract, all personnel assigned by the Contractor to perform work under this Contract shall be and remain at all times employees of the Contractor for all purposes. Contractor is required to maintain workers' compensation insurance for such employees as set forth in paragraph 11.C herein. THE INDEPENDENT CONTRACTOR IS NOT ENTITLED TO WORKERS' COMPENSATION BENEFITS THROUGH THE COUNTY AND IS OBLIGATED TO PAY FEDERAL AND STATE INCOME TAX ON ANY MONIES EARNED PURSUANT TO THE CONTRACTUAL RELATIONSHIP.

12. **No Waiver of Governmental Immunity Act.** The parties hereto understand and agree that the County, its commissioners, officials, officers, directors, agents and employees, are relying on, and do not waive or intend to waive by any provisions of this Contract, the monetary limitations or any other rights, immunities and protections provided by the Colorado Governmental Immunity Act, §§ 24-10-101 to 120, C.R.S., or otherwise available to the County.

13. **Assignment.** The Contractor covenants and agrees that it will not assign or transfer its rights hereunder, or subcontract any work hereunder, either in whole or in part, without the prior written approval of the Project Engineer. Any attempt by the Contractor to assign or transfer its rights hereunder shall, at the option of the County, void the assignment or automatically terminate this Contract and all rights of the Contractor hereunder.

14. **Subletting of Contract.** The Contractor shall not sublet, sell, transfer, assign or otherwise dispose of the Contract, or its right, title or interest therein, without the written consent of the County. The Contractor may utilize the services of specialty Contractors on those parts of the Project which, under normal contracting practices, are performed by specialty subcontractors. The Contractor shall be fully responsible to the County for the acts and omissions of the subcontractors and of persons directly employed by them, as it is for the acts and omissions of persons directly employed by it. The Contractor shall provide appropriate provisions to be inserted on all subcontracts relative to the Project to bind the subcontractors to the Contractor by the terms of the Contract Documents to give the Contractor the same power in regard to termination of any subcontractor that the County may exercise over the Contractor under any provision of the Contract Documents.

15. **Non-Discrimination and Federal Assurances in Connection with Performance of Work.** The Contractor agrees not to refuse to hire, discharge, promote or demote, or discriminate in matters of compensation against any person otherwise qualified, solely because of race, creed, sex, age, color, national origin, or ancestry and further agrees to insert the foregoing provision in all subcontracts hereunder. Further, Contractor agrees to comply with the Standard Title VI Non-Discrimination Appendices A and E attached hereto and incorporated herein, and the foregoing shall be a provision in all subcontracts hereunder.

16. **Cancellation of Contract.** Failure of the Contractor to comply with any of the requirements of this Contract may be considered by the County as evidence of the inability on the part of the Contractor to maintain the quality and service standards necessary under this Contract and shall be sufficient cause for termination of the Contract and the County initiating legal action against the Performance Bond of the Contractor.

17. **Patented Devices, Materials and Processes.** If a Contractor is required or desires to use any design, device, invention, product, material or process covered by letters of patent or copyright, it shall provide for such use by suitable legal agreement with the patentee or copyright owner and the County and shall pay all license fees and royalties and assume all costs incident to such use and construction of the Project or incorporation in the Project. The Contractor agrees to defend, indemnify and save harmless the County from any and all claims for infringement by reason of the use of such patented design, device, invention, Project, material, or process or any trademark or copyright in connection with the construction of the Project pursuant to the Contract Documents and shall defend and indemnify the County for any costs, expense, and damages, including attorney's fees, which the County may be obliged to pay for any such infringement at any time such claim is made or prosecuted, including, but not limited to, after the completion of the Project. If the County determines, in the reasonable exercise of its discretion, that a joint defense for the County and the Contractor creates a conflict of interest, the County shall be permitted to select its own counsel, and the Contractor shall pay all reasonable attorneys' fees, expenses (including expert fees and expenses), and costs of the County's defense. The County may, if it so desires, withhold any payment due the Contractor so long as it shall be reasonably necessary to indemnify the County on account of such injuries or damage.

18. **Compliance with Safety and Health.** Contractor agrees, in the performance of this Contract, to comply with all safety orders, rules and regulations imposed pursuant to the Colorado Occupational Safety and Health Program, commonly referred to as COSHA, and/or all other safety orders and regulations properly imposed by any other regulatory governmental agency of the State of Colorado or of the United States.

19. **Permits and Licenses.** Unless otherwise provided, the Contractor shall procure all permits and licenses and pay all charges and fees including, but not limited to, all inspection charges of agencies having appropriate jurisdiction, give all notices necessary and incidental to the due and lawful construction of the Project. County may assist Contractor, when necessary, in obtaining such permits and licenses.

20. **Venue.** Any and all legal actions pertaining or related to this Contract shall be filed and tried in the District Court in and for the County of Douglas, State of Colorado.

21. **Colorado Labor Preference.** The provisions of §§ 8-17-101 through 8-17-107, C.R.S., are applicable to this Contract. Colorado labor must be employed to perform the work to the extent of not less than eighty percent (80%) of each type of class of labor in the several classifications of skilled and common labor employed on the Project. The 80% requirement for Colorado labor shall be waived by the County if there is reasonable evidence to demonstrate insufficient Colorado labor to perform the work of the Project and if compliance with this requirement would create an undue burden that would substantially prevent the Project from proceeding to completion. Colorado labor means any person who is a resident of the State of Colorado at the time of the public works Project, without discrimination as to race, color, creed, sex, sexual orientation, marital status, national origin, ancestry, age, or religion except when sex is a bona fide occupational qualification. A resident of the State of Colorado is a person who can provide Colorado driver's license, a valid Colorado state issued photo identification, or documentation that he or she has resided in Colorado for the last 30 days. This Section is not applicable to any Project that receives Federal funds. Enforcement for violation of this Section is pursuant to rules and regulations to be promulgated by the Colorado Department of Labor pursuant to §§ 8-17-104, 8-1 7-105 and 8-17-106, C.R.S.

22. **Conflict of Interest.** The Contractor agrees that no official, officer or employee of the County shall have any personal or beneficial interest whatsoever in the services or property described herein, and the Contractor further agrees not to hire, pay, or contract for services of any official, officer or employee of the County. A conflict of interest shall include transactions, activities or conduct that would affect the judgment, actions or work of the Contractor by placing the Contractor's own interests, or the interest of any party with whom the Contractor has a contractual arrangement, in conflict with those of County.

STANDARD TITLE VI NON-DISCRIMINATION: APPENDIX A

(Updated October, 2020)

During the performance of this contract, the Contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor") agrees as follows:

1. **Compliance with Regulations:** The Contractor (hereinafter includes consultants) will comply with the Acts and the Regulations relative to Non-discrimination in Federally-assisted programs of the United States, as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.

2. **Non-discrimination:** The Contractor, with regard to the work performed by it during the Contract, will not discriminate on the grounds of race, color, or national origin, in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the Contract covers any activity, Project, or ~~a~~ program set forth in Appendix B of 49 CFR Part 21.

3. **Solicitations for Subcontractors, Including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding, or negotiation made by the Contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Acts and the Regulations relative to Non-discrimination on the grounds of race, color, or national origin.

4. **Information and Reports:** The Contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the County, the Colorado Department of Transportation or U.S. government be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information, the Contractor will so certify to the County, the Colorado Department of Transportation or U.S. government, as appropriate, and will set forth what efforts it has made to obtain the information.

5. **Sanctions for Noncompliance:** In the event of the Contractor's noncompliance with the Non-discrimination provisions of this Contract, the County will impose such contract sanctions as it, the Colorado Department of Transportation or U.S. government may determine to be appropriate, including, but not limited to:

    a. withholding of payments to the Contractor under the Contract until the Contractor complies, and/or
    b. cancellation, termination, or suspending a Contract, in whole or in part.

6. **Incorporation of Provisions:** The Contractor will include the provisions of paragraphs (1) through (6) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations, and directives issued pursuant thereto. The Contractor will take action with respect to any subcontract. or procurement as the County, the Colorado Department of Transportation or U.S. government may direct as a means of enforcing such provisions including sanctions for non-compliance. Provided, that, if the Contractor becomes involved in, or is threatened with litigation with a subcontractor, or supplier because of such direction, the Contractor may request the County to enter into any litigation to protect the interests of the County. In addition, the Contractor may request the United States to enter into the litigation to protect the interests of the United States.

STANDARD TITLE VI NON-DISCRIMINATION: APPENDIX E

During the performance of this contract, the Contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "Contractor") agrees to comply with the following non-discrimination statutes and authorities; including but not limited to:

Pertinent Non-Discrimination Authorities:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and Projects);
- Federal-Aid Highway Act of 1973, (23 U.S. C. § 324 et seq.), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 USC§ 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and Contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;
- The Federal Aviation Administration's Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).

IN WITNESS WHEREOF, the parties have set their hands and seal the day herein first above written.

Martin Marietta Materials, Inc.

SIGNED: _____

PRINT NAME & TITLE: _____

DATE: _____

ATTEST:

_____

TITLE: _____

Signature of Notary Public Required:

STATE OF _____)
) ss.
COUNTY OF _____)

The foregoing instrument was acknowledged before me this _____ day of _____, 20_____, by _____.

Witness my hand and official seal

_____
Notary Public

My commission expires: _____

BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS

APPROVED AS TO CONTENT:

_____ Date
Chair

_____ Date
DOUGLAS J. DEBORD
County Manager

ATTEST

_____
Deputy Clerk Date

APPROVED BY DOUGLAS COUNTY DEPARTMENT OF PUBLIC WORKS:

_____ Date
JANET HERMAN, P.E.
Director of Public Works

APPROVED AS TO FISCAL CONTENT:

_____ Date
CHRISTIE GUTHRIE
Director of Finance

APPROVED AS TO LEGAL FORM:

_____ Date
CHRIS PRATT
Managing County Attorney

PAYMENT BOND

KNOW ALL MEN BY THESE PRESENTS, that we, the undersigned_____, a corporation organized under the laws of the State of_____, hereinafter referred to as the "Contractor", and_____, a corporation organized under the laws of the State of _____, and authorized to transact business in the State of Colorado, hereinafter referred to as the "Surety", are held and firmly bound unto the COUNTY OF DOUGLAS, a political subdivision of the State of Colorado, hereinafter referred to as the "COUNTY", in the penal sum of **Ten Million, Two Hundred Thirty Thousand, Forty One Dollars and Fifty-Five cents ($ 10,230,041.55)**.lawful money of the United States of America, for the payment of which sum the Contractor and Surety bind themselves and their heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, the above Contractor has on the ____ day of _____, _____, entered into a written contract with the County for furnishing all labor, materials, tools, superintendence, and other facilities and accessories for the construction of **2026 ASPHALT OVERLAY PROJECT, DOUGLAS COUNTY PROJECT NUMBER CI 2026-003,** in accordance with all Contract Documents therefore which are incorporated herein by reference and made a part hereof, and are herein referred to as the Contract.

NOW, **THEREFORE**, the condition of this payment bond obligation is such that if the Contractor shall at all times promptly make payments of all amounts lawfully due to all persons supplying or furnishing it or its subcontractors with labor and materials, rental machinery, tools, or equipment, used or performed in the prosecution of work provided for in the above Contract and shall indemnify and save harmless the County to the extent of any and all payments in connection with the carrying out of such Contract which the County may be required to make under the law, then this obligation shall be null and void, otherwise, it shall remain in full force and effect;

PROVIDED FURTHER, that the said Surety, for value received, hereby stipulates and agrees that any and all changes in the Contract, or compliance or noncompliance with the formalities in the Contract for making such changes shall not affect the Surety's obligations under this bond and the Surety hereby waives notice of any such changes.

IN WITNESS WHEREOF, said Contractor and said Surety have executed these presents as of this ____ day of _____, _____.

_____
(Contractor)

BY: _____
(President)

_____
(Surety Company)

BY: _____
(Attorney-in-Fact)

(Accompany this bond with Attorney-in-Fact's authority from the Surety to execute bond, certified to include the date of the bond.

PERFORMANCE BOND

KNOW ALL MEN BY THESE PRESENTS, that we, the undersigned _____, a corporation organized under the laws of the State of Colorado, hereinafter referred to as the "Contractor", and _____, a corporation organized under the laws of the State of _____, and authorized to transact business in the State of Colorado, hereinafter referred to as the "Surety", are held and firmly bound unto the COUNTY OF DOUGLAS, a political subdivision of the State of Colorado, hereinafter referred to as the "COUNTY", in the penal sum of **Ten Million, Two Hundred Thirty Thousand, Forty One Dollars and Fifty-Five cents ($10,230,041.55)**. lawful money of the United States of America, for the payment of which sum the Contractor and Surety bind themselves and their heirs, executors, administrators, successors and assigns, jointly and severally by these presents.

WHEREAS, the above Contractor has on the ____ day of _____, _____, entered into a written contract with the County for furnishing all labor, materials, equipment, tools, superintendence, and other facilities and accessories for the construction of **2026 ASPHALT OVERLAY PROJECT, DOUGLAS COUNTY PROJECT NUMBER CI 2026-003**, in accordance with all Contract Documents therefore which are incorporated herein by reference and made a part hereof, and are herein referred to as the Contract.

NOW, **THEREFORE**, the condition of this performance bond is such that if the Contractor:

1. Promptly and faithfully observes, abides by and performs each and every covenant, condition and part of said Contract, including, but not limited to, its warranty provisions, in the time and manner prescribed in the Contract, and

2. Pays the County all losses, damages (liquidated or actual, including, but not limited to, damages caused by delays in the performance of the Contract), expenses, costs and attorneys' fees that the County sustains resulting from any breach or default by the Contractor under the Contract, then this bond is void; otherwise, it shall remain in full force and effect.

IN ADDITION, if said Contractor fails to duly pay for any labor, materials, team hire, sustenance, provisions, provender, or any other supplies used or consumed by said Contractor or its subcontractors in its performance of the work contracted to be done or fails to pay any person who supplies rental machinery, tools, or equipment, all amounts due as the result of the use of such machinery, tools, or equipment in the prosecution of the work, the Surety shall pay the same in an amount not exceeding the amount of this obligation, together with interest as provided by law.

PROVIDED FURTHER, that the said Surety, for value received, hereby stipulates and agrees that any and all changes in the Contract or compliance or noncompliance with the formalities in the Contract for making such changes shall not affect the Surety's obligations under this bond and the Surety hereby waives notice of any such changes.

IN WITNESS WHEREOF, said Contractor and said Surety have executed these presents as of this ____ day of _____, _____.

PERFORMANCE BOND
(CONTINUED)

_____
(Contractor)

BY: _____
(President)

_____
(Surety Company)

BY: _____
(Attorney-in-Fact)

(Accompany this bond with Attorney-in-Fact's authority from the Surety to execute bond, certified to include the date of the bond.)

WARRANTY

TO: Douglas County, Colorado

FOR: **2026 ASPHALT OVERLAY PROJECT**
DOUGLAS COUNTY PROJECT NUMBER CI 2026-003

The undersigned warrants the construction and installation of the above improvements in accordance with and as contemplated by the Project Plans and Specifications. Should any of the materials prove defective or should the work as a whole prove defective, due to faulty workmanship, material furnished or methods of installation, or should the work or any part thereof fail to operate properly as originally intended and in accordance with the Plans and Specifications, due to any of the above causes, all within **twelve months** after the date on which the Project is finally accepted by the County, the undersigned agrees to reimburse the County, upon demand, for its expenses incurred in restoring said work to the condition contemplated in said Project, including the cost of any such equipment or materials replaced and the cost of removing and replacing any other work necessary to make such replacement or repairs, or, upon demand by the County, to replace any such material and to repair said work completely without cost to the County so that said work will function successfully as originally contemplated.

The County shall have the unqualified option to make any needed replacements or repairs itself or to have such replacements or repairs done by the undersigned. In the event the County elects to have said work performed by the undersigned, the undersigned agrees that the repairs shall be made and such materials as are necessary shall be furnished and installed within a reasonable time after the receipt of demand from the County. If the undersigned shall fail or refuse to comply with his obligations under this warranty, the County shall be entitled to all costs and expenses, including attorneys' fees, reasonably incurred by reasons of the said failure or refusal.

EXECUTED this _____ day of _____, **2026**

CONTRACTOR: _____

SIGNED: _____

PRINTED NAME: _____

TITLE: _____

NOTICE OF INTENT TO AWARD
FOR THIS COMPLETION DATE CONTRACT

TO: **Martin Marietta Materials, Inc.**

PROJECT DESCRIPTION: **2026 ASPHALT OVERLAY PROJECT**
DOUGLAS COUNTY PROJECT NUMBER CI 2026-003

The County has considered the Bid submitted by you for the above described work in response to its Bid Opening and Reading of Bids dated **DECEMBER 02, 2025.**

You are hereby notified that your Bid has been conditionally accepted in the amount of **Ten Million, Two Hundred Thirty Thousand, Forty One Dollars and Fifty-Five cents**, subject to approval by the Board of County Commissioners.

You are required by the Notice to Bidders to sign the Contract and furnish the required Contractor's Payment Bond, Performance Bond, Certificates of Insurance, Warranty and all other formal Contract Documents within **ten (10) calendar days from the date of this Notice of Intent to Award.**

If you fail to sign said Contract and to furnish said Bonds, Certificates of Insurance, Warranty and all other formal Contract Documents within **ten (10) days from the date of this Notice**, said County may consider your Bid as abandoned, and as a forfeiture of your Bid Bonds. The County will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this Notice of Intent to Award to the County within three (3) days from the date of receipt of this Notice.

Dated_____

County: Douglas County
By: _____
JANET HERMAN, P.E.
Title: Director of Public Works

ACKNOWLEDGMENT: Receipt of the foregoing Notice of Intent to Award is hereby acknowledged. You are required to acknowledge and return this Notice of Intent to Award within three (3) days of receipt of this Notice:

Contractor: _____
By: _____
Print Name: _____
Title: _____
Date: _____
Telephone: _____

NOTICE TO PROCEED
FOR THIS COMPLETION DATE CONTRACT

TO: **Martin Marietta Materials, Inc**

FROM: **DOUGLAS COUNTY GOVERNMENT**

DATE: **JANUARY 13, 2026**

REGARDING: **2026 ASPHALT OVERLAY**
DOUGLAS COUNTY PROJECT NUMBER CI 2026-003

You are hereby notified that work associated with this Completion Date Contract will commence on JANUARY 19, 2026. On that date, you are to start performing your obligations under the Contract between you and Douglas County, Colorado, dated JANUARY 13, 2026. The Contract Time of **120 calendar days** will be used to establish the Completion Date. Therefore, the work shall be completed and ready for final acceptance by the Completion Date, which shall be MAY 19,2026. **You are required to return an acknowledged copy of this Notice to the County within three (3) days of receipt of this Notice**.

County: Board of County Commissioners of Douglas County

By: _____
JANET HERMAN, P.E.
Title: Director of Public Works

Date: _____

ACCEPTANCE OF NOTICE
Receipt of the above Notice to Proceed is hereby acknowledged.

Contractor: _____

By: _____

Print Name: _____

Title: _____

Date: _____

Telephone: _____

COUNTY'S PAYMENT POLICIES

The following policies have been formulated to assure timely and accurate payments by Douglas County Government to its Contractors. Invoices submitted which are not in complete accordance with these policies will be returned (mailed) without payment to the Contractor for completion.

1. Each invoice for progress payment and/or final payment must list the description and location of the work being performed. Contractor's invoice for materials being billed must also be attached.

2. All invoices are to be submitted to Douglas County Department of Public Works, Engineering Division, Philip S. Miller Building, 100 Third Street, Suite 220, Castle Rock, CO 80104, and Attention: **Keith Burke, Project Engineer.**

3. Invoices must be submitted by the last day of the month to be paid net 30 days. Under no circumstances will a Contractor be paid more than once a month. Errors will be corrected on the next pay cycle.

4. Checks will be mailed monthly. When payment dates occur on Saturday, Sunday or a County holiday, payment will be made on the first working day following such date.

ACKNOWLEDGMENT

I have read the above procedures and understand that any deviation therefrom will cause delays in the payment of those invoices involved.

Contractor: _____

Signed by: _____

Print Name: _____

Title: _____

Date: _____

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Amy Strouthopoulos, P.E., Pavement Management Supervisor

DESCRIPTION: Construction Contract for the 2026 Sidewalk Repair and Handicap Retrofit Project to Chato's Concrete, LLC in the Amount of $2,279,120.00, for Douglas County Project Number CI 2026-001.

SUMMARY: This project consists of concrete sidewalk repair, curb ramp retrofit, concrete pavement, and traffic control at various locations throughout Douglas County. Work also includes concrete repairs and improvements for Public Works Operations service requests.

Bids were accepted on Tuesday, December 9, 2026, at 2:00 p.m. Three (3) bids were accepted and read. Chato's Concrete, LLC was the low bidder. The low bid has been reviewed and determined to be in compliance with Douglas County's contract requirements. Bid results are as follows:

CONTRACTOR	TOTAL BID
Chato's Concrete, LLC	$ 2,279,120.00
Silva Construction, Inc.	$ 3,119,200.00
GoodLand Construction, Inc.	$3,392,712.00
Engineer's Estimate	$ 2,503,800.00
Average of Three (3) Bidders	$ 2,930,344.00

Staff is recommending entering a construction contract with Chato's Concrete, LLC for the amount of $2,279,120.00, for the 2026 Sidewalk Repair and Handicap Retrofit Project, Douglas County Project Number CI 2026-001. Funding for this project will come from Business Unit 800100.478200, in Fund 200, for the amount of $2,279,120.00.

RECOMMENDED ACTION: Staff recommends approval of a Construction Contract with Chato's Concrete, LLC in the amount of $2,279,120.00, for the 2025 Sidewalk Repair and Retrofit Project, Douglas County Project Number CI 2026-001.

REVIEW:

Kristina Mann	Approve	12/26/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Cover Page
Agreement part of Contract-Chatos - 2026 SIDEWALK- Amy S CI2026-001

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Amy Strouthopoulos, P.E., Pavement Management Supervisor

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REVIEW:

Kristina Mann	Approve	12/26/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Agreement part of Contract-Chatos - 2026 SIDEWALK- Amy S CI2026-001

AGREEMENT

Project Name: **2026 SIDEWALK REPAIR AND CURB RAMP RETROFIT PROJECT**
DOUGLAS COUNTY PROJECT NUMBER CI 2026-001

1. **Parties.** This Agreement is made and entered into this **13th** day of **JANUARY**, **2026**, between the Board of County Commissioners of the County of Douglas, State of Colorado (hereinafter "County") and **CHATO'S CONCRETE, LLC** (hereinafter "Contractor").

2. **Contract Documents.** The entire contract between the Parties shall consist of and include:
   A. This Contract, which includes the Cover Page and Table of Contents;
   B. Standard Specifications for Road and Bridge Construction, **dated 2025** adopted by the Colorado Department of Transportation;
   C. CDOT Standard Plans-M&S Standards, as current at time of Bid;
   D. Douglas County Roadway Design and Construction Standards, as current at time of Bid;
   E. The Invitation to Bid;
   F. Notice to Bidders;
   G. Douglas County's Standard Special Provisions (SSPs), Project Special Provisions (PSPs) and Project Addenda;
   H. Plans and Drawings;
   I. Proposal Form and Bid Bond Form;
   J. Payment and Performance Bonds;
   K. Notice of Intent to Award;
   L. Notice to Proceed;
   M. Change Orders;
   N. Non-Collusion Affidavit;
   O. Warranty;
   P. County's Payment Policies;
   Q. Bid Proposal and Schedule;
   R. Insurance Certificates; and
   S. Appendix and other attachments.

3. Except as otherwise provided in this Contract, the Project shall be constructed in accordance with the CDOT Standard Specifications for Road and Bridge Construction, **dated 2025.**

4. **Scope of Work.** Contractor shall complete all work as specified or indicated in the Contract Documents. The work is generally described as follows: **This project consists of placement of sidewalks, curb, and gutter at various locations throughout Douglas County. Bid items include the removal of sidewalk, replacement of sidewalk, curb ramp retrofit, removal and replacement of concrete pavement, emergency repairs and erosion control.** The Contractor shall furnish all of the necessary supervision, materials, tools and supplies and perform all of the labor and other services necessary to complete this Contract.

5. **Contract Time. This is a Completion Date Contract. The Contract Time of 90 calendar days will be used to determine the Completion Date, once the Notice to Proceed is established.** The work shall be completed and ready for Final Acceptance by the Completion Date determined in the Notice to Proceed. The Contractor agrees that time is of the essence and agrees to proceed with due diligence, taking all precautions, and making all necessary arrangements to insure the completion of the work within the prescribed time period.

6. **Compensation.** As consideration for the completion of the Project as required by the Contract Documents, the County shall pay the Contractor the sum of **$2,279,120.00** which amount shall be payable pursuant to the Contract Documents.

7. **Amount of Money Appropriated.** Any other provision of this Contract notwithstanding and pursuant to Section 29-1-110, C.R.S., the amount of funds appropriated for this Contract is **$2,279,120.00** for fiscal year **2026.** In no event shall the County be liable for payment under this Contract for any amount in excess thereof. The County is not under obligation to make any future apportionment or allocation to this Contract nor is anything set forth herein a limitation of liability for the Contractor. Any potential expenditure for this Contract outside the current fiscal year is subject to future annual appropriation of funds for any such proposed expenditure.

8. **Change Orders.** No change order, or other form of order or directive of the County requiring additional compensable work to be performed, which work is in excess of that specified in Paragraph 7 above, shall be issued unless the Contractor is given written assurance by the County that lawful appropriations to cover the costs of the additional work will be or have been made.

9. **Taxes.** The Contractor shall apply to the State Revenue Department for an exemption certificate in order to exempt it from having to pay sales and use tax.

10. **Bonds.** The Contractor shall secure and maintain, at the Contractor's expense, Payment and Performance Bonds as required by statute executed by a corporate surety licensed to do business in the State of Colorado. Such bonds shall be in the full amount of the contract price and shall be filed with the County prior to the commencement of any work on the Project.

11. **Indemnification and Insurance.** Contractor agrees to:

A. Indemnification. To the fullest extent permitted by law, the Contractor and each of its subcontractors shall indemnify and hold harmless the County, its officers, employees and insurers from and against all claims, damages, losses, expenses and demands, including court costs, attorney's fees and expenses, due to injuries, losses or damages arising out of, resulting from, or in any manner connected with Contractor's services on behalf of the County pursuant to this Contract, if any such injury, loss or damage is caused in whole or in part by, or is claimed to be caused in whole or in part by, the act, omission, error, mistake, negligence, or other fault of Contractor, any subcontractor, any officer, employee, representative or agent of any of them, anyone directly or indirectly employed by any of them, or anyone for whose acts any of them may be liable; provided, however, that except for workers' compensation, disability benefits or other similar employee benefit claims, Contractor is not obligated to indemnify the County hereunder for that portion of any claims, damages, losses, demands, and expenses arising out of or resulting from any negligent act or omission of the County, or its agents and employees. Contractor's indemnification obligation hereunder shall not be construed to negate, abridge, or otherwise reduce any other right

or obligation of indemnity which would otherwise exist as to any party or person described in this paragraph. With respect to any and all claims against the County, or any of its officers, employees, or agents by any employee of Contractor, any of its subcontractors, anyone directly or indirectly employed by any of them, or anyone for whose acts any of them may be liable, the indemnification obligation described above shall not be limited in any way by any limitation on the amount or type of damages, compensation or benefits payable by or for the Contractor or any of its subcontractors under workers' compensation acts, disability benefit acts, or other employee benefit acts. Further, this indemnification is intended to comply with and be subject to § 13-50.5-102(8), C.R.S., as amended from time to time.

B. Procure and maintain commercial general liability insurance including completed operations, contractual liability, products liability and automobile liability, affording coverage for all claims for bodily injury including death and all claims for destruction of or damage to property, arising out of or in connection with any operations under this Contract, whether such operations be by the Contractor, by subcontractors under it or anyone directly or indirectly employed by the Contractor or by subcontractor under it. Required coverage is outlined in **Revision of Section 107 of the Standard Special Provisions and made a part of this Contract.**

C. Obtain and maintain during the term of this Contract worker's compensation insurance as required by law. This insurance shall cover all of its employees employed under the terms of this Contract. If any of the work on the Project is sublet, the Contractor shall require each of its subcontractors to provide similar coverage for all of the subcontractor's employees to be engaged in such work.

D. Contractor is an independent Contractor under this Contract. Notwithstanding any provision of this Contract, all personnel assigned by the Contractor to perform work under this Contract shall be and remain at all times employees of the Contractor for all purposes. Contractor is required to maintain workers' compensation insurance for such employees as set forth in paragraph 11.C herein. THE INDEPENDENT CONTRACTOR IS NOT ENTITLED TO WORKERS' COMPENSATION BENEFITS THROUGH THE COUNTY AND IS OBLIGATED TO PAY FEDERAL AND STATE INCOME TAX ON ANY MONIES EARNED PURSUANT TO THE CONTRACTUAL RELATIONSHIP.

12. **No Waiver of Governmental Immunity Act.** The parties hereto understand and agree that the County, its commissioners, officials, officers, directors, agents and employees, are relying on, and do not waive or intend to waive by any provisions of this Contract, the monetary limitations or any other rights, immunities and protections provided by the Colorado Governmental Immunity Act, §§ 24-10-101 to 120, C.R.S., or otherwise available to the County.

13. **Assignment.** The Contractor covenants and agrees that it will not assign or transfer its rights hereunder, or subcontract any work hereunder, either in whole or in part, without the prior written approval of the Project Engineer. Any attempt by the Contractor to assign or transfer its rights hereunder shall, at the option of the County, void the assignment or automatically terminate this Contract and all rights of the Contractor hereunder.

14. **Subletting of Contract.** The Contractor shall not sublet, sell, transfer, assign or otherwise dispose of the Contract, or its right, title or interest therein, without the written consent of the County. The Contractor may utilize the services of specialty Contractors on those parts of the Project which, under normal contracting practices, are performed by specialty subcontractors. The Contractor shall be fully responsible to the County for the acts and omissions of the subcontractors and of persons directly employed by them, as it is for the acts and omissions of persons directly employed by it. The Contractor shall provide appropriate provisions to be inserted on all subcontracts relative to the Project to bind the subcontractors to the Contractor by the terms of the Contract Documents to give the Contractor the same power in regard to termination of any subcontractor that the County may exercise over the Contractor under any provision of the Contract Documents.

15. **Non-Discrimination and Federal Assurances in Connection with Performance of Work.** The Contractor agrees not to refuse to hire, discharge, promote or demote, or discriminate in matters of compensation against any person otherwise qualified, solely because of race, creed, sex, age, color, national origin, or ancestry and further agrees to insert the foregoing provision in all subcontracts hereunder. Further, Contractor agrees to comply with the Standard Title VI Non-Discrimination Appendices A and E attached hereto and incorporated herein, and the foregoing shall be a provision in all subcontracts hereunder.

16. **Cancellation of Contract.** Failure of the Contractor to comply with any of the requirements of this Contract may be considered by the County as evidence of the inability on the part of the Contractor to maintain the quality and service standards necessary under this Contract and shall be sufficient cause for termination of the Contract and the County initiating legal action against the Performance Bond of the Contractor.

17. **Patented Devices, Materials and Processes.** If a Contractor is required or desires to use any design, device, invention, product, material or process covered by letters of patent or copyright, it shall provide for such use by suitable legal agreement with the patentee or copyright owner and the County and shall pay all license fees and royalties and assume all costs incident to such use and construction of the Project or incorporation in the Project. The Contractor agrees to defend, indemnify and save harmless the County from any and all claims for infringement by reason of the use of such patented design, device, invention, Project, material, or process or any trademark or copyright in connection with the construction of the Project pursuant to the Contract Documents and shall defend and indemnify the County for any costs, expense, and damages, including attorney's fees, which the County may be obliged to pay for any such infringement at any time such claim is made or prosecuted, including, but not limited to, after the completion of the Project. If the County determines, in the reasonable exercise of its discretion, that a joint defense for the County and the Contractor creates a conflict of interest, the County shall be permitted to select its own counsel, and the Contractor shall pay all reasonable attorneys' fees, expenses (including expert fees and expenses), and costs of the County's defense. The County may, if it so desires, withhold any payment due the Contractor so long as it shall be reasonably necessary to indemnify the County on account of such injuries or damage.

18. **Compliance with Safety and Health.** Contractor agrees, in the performance of this Contract, to comply with all safety orders, rules and regulations imposed pursuant to the Colorado Occupational Safety and Health Program, commonly referred to as COSHA, and/or all other safety orders and regulations properly imposed by any other regulatory governmental agency of the State of Colorado or of the United States.

19. **Permits and Licenses.** Unless otherwise provided, the Contractor shall procure all permits and licenses and pay all charges and fees including, but not limited to, all inspection charges of agencies having appropriate jurisdiction, give all notices necessary and incidental to the due and lawful construction of the Project. County may assist Contractor, when necessary, in obtaining such permits and licenses.

20. **Venue.** Any and all legal actions pertaining or related to this Contract shall be filed and tried in the District Court in and for the County of Douglas, State of Colorado.

21. **Colorado Labor Preference.** The provisions of §§ 8-17-101 through 8-17-107, C.R.S., are applicable to this Contract. Colorado labor must be employed to perform the work to the extent of not less than eighty percent (80%) of each type of class of labor in the several classifications of skilled and common labor employed on the Project. The 80% requirement for Colorado labor shall be waived by the County if there is reasonable evidence to demonstrate insufficient Colorado labor to perform the work of the Project and if compliance with this requirement would create an undue burden that would substantially prevent the Project from proceeding to completion. Colorado labor means any person who is a resident of the State of Colorado at the time of the public works Project, without discrimination as to race, color, creed, sex, sexual orientation, marital status, national origin, ancestry, age, or religion except when sex is a bona fide occupational qualification. A resident of the State of Colorado is a person who can provide Colorado driver's license, a valid Colorado state issued photo identification, or documentation that he or she has resided in Colorado for the last 30 days. This Section is not applicable to any Project that receives Federal funds. Enforcement for violation of this Section is pursuant to rules and regulations to be promulgated by the Colorado Department of Labor pursuant to §§ 8-17-104, 8-1 7-105 and 8-17-106, C.R.S.

22. **Conflict of Interest.** The Contractor agrees that no official, officer or employee of the County shall have any personal or beneficial interest whatsoever in the services or property described herein, and the Contractor further agrees not to hire, pay, or contract for services of any official, officer or employee of the County. A conflict of interest shall include transactions, activities or conduct that would affect the judgment, actions or work of the Contractor by placing the Contractor's own interests, or the interest of any party with whom the Contractor has a contractual arrangement, in conflict with those of County.

STANDARD TITLE VI NON-DISCRIMINATION: APPENDIX A

(Updated October, 2020)

During the performance of this contract, the Contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor") agrees as follows:

1. **Compliance with Regulations:** The Contractor (hereinafter includes consultants) will comply with the Acts and the Regulations relative to Non-discrimination in Federally-assisted programs of the United States, as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.

2. **Non-discrimination:** The Contractor, with regard to the work performed by it during the Contract, will not discriminate on the grounds of race, color, or national origin, in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the Contract covers any activity, Project, or ~~a~~ program set forth in Appendix B of 49 CFR Part 21.

3. **Solicitations for Subcontractors, Including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding, or negotiation made by the Contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Acts and the Regulations relative to Non-discrimination on the grounds of race, color, or national origin.

4. **Information and Reports:** The Contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the County, the Colorado Department of Transportation or U.S. government be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information, the Contractor will so certify to the County, the Colorado Department of Transportation or U.S. government, as appropriate, and will set forth what efforts it has made to obtain the information.

5. **Sanctions for Noncompliance:** In the event of the Contractor's noncompliance with the Non-discrimination provisions of this Contract, the County will impose such contract sanctions as it, the Colorado Department of Transportation or U.S. government may determine to be appropriate, including, but not limited to:

    a. withholding of payments to the Contractor under the Contract until the Contractor complies, and/or
    b. cancellation, termination, or suspending a Contract, in whole or in part.

6. **Incorporation of Provisions:** The Contractor will include the provisions of paragraphs (1) through (6) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations, and directives issued pursuant thereto. The Contractor will take action with respect to any subcontract. or procurement as the County, the Colorado Department of Transportation or U.S. government may direct as a means of enforcing such provisions including sanctions for non-compliance. Provided, that, if the Contractor becomes involved in, or is threatened with litigation with a subcontractor, or supplier because of such direction, the Contractor may request the County to enter into any litigation to protect the interests of the County. In addition, the Contractor may request the United States to enter into the litigation to protect the interests of the United States.

STANDARD TITLE VI NON-DISCRIMINATION: APPENDIX E

During the performance of this contract, the Contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "Contractor") agrees to comply with the following non-discrimination statutes and authorities; including but not limited to:

Pertinent Non-Discrimination Authorities:

- Title VI of the Civil Rights Act of 1964 (42 U .S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and Projects);
- Federal-Aid Highway Act of 1973, (23 U.S. C. § 324 et seq.), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 USC§ 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and Contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;
- The Federal Aviation Administration's Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).

IN WITNESS WHEREOF, the parties have set their hands and seal the day herein first above written.

CHATO'S CONCRETE, LLC

SIGNED: _____

PRINT NAME & TITLE: _____

DATE: _____

ATTEST:

_____

TITLE: _____

Signature of Notary Public Required:

STATE OF _____)
) ss.
COUNTY OF _____)

The foregoing instrument was acknowledged before me this _____ day of _____, 20_____, by _____.

Witness my hand and official seal

_____
Notary Public

My commission expires: _____

BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS

_____ Date
Chair

ATTEST

_____
Deputy Clerk Date

APPROVED AS TO CONTENT:

_____
DOUGLAS J. DEBORD Date
County Manager

APPROVED BY DOUGLAS COUNTY DEPARTMENT OF PUBLIC WORKS:

_____
JANET HERMAN, P.E. Date
Director of Public Works

APPROVED AS TO FISCAL CONTENT:

_____
CHRISTIE GUTHRIE Date
Director of Finance

APPROVED AS TO LEGAL FORM:

_____
CHRIS PRATT Date
Managing County Attorney

PAYMENT BOND

KNOW ALL MEN BY THESE PRESENTS, that we, the undersigned_____, a corporation organized under the laws of the State of_____, hereinafter referred to as the "Contractor", and_____, a corporation organized under the laws of the State of _____, and authorized to transact business in the State of Colorado, hereinafter referred to as the "Surety", are held and firmly bound unto the COUNTY OF DOUGLAS, a political subdivision of the State of Colorado, hereinafter referred to as the "COUNTY", in the penal sum of **TWO MILLION, TWO HUNDRED SEVENTY-NINE THOUSAND, ONE HUNDRED TWENTY DOLLARS ($2,279,120.00),** lawful money of the United States of America, for the payment of which sum the Contractor and Surety bind themselves and their heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, the above Contractor has on the ____ day of _____, _____, entered into a written contract with the County for furnishing all labor, materials, tools, superintendence, and other facilities and accessories for the construction of **2026 SIDEWALK REPAIR AND CURB RAMP RETROFIT PROJECT, DOUGLAS COUNTY PROJECT NUMBER CI 2026-001,** in accordance with all Contract Documents therefore which are incorporated herein by reference and made a part hereof, and are herein referred to as the Contract.

NOW, **THEREFORE**, the condition of this payment bond obligation is such that if the Contractor shall at all times promptly make payments of all amounts lawfully due to all persons supplying or furnishing it or its subcontractors with labor and materials, rental machinery, tools, or equipment, used or performed in the prosecution of work provided for in the above Contract and shall indemnify and save harmless the County to the extent of any and all payments in connection with the carrying out of such Contract which the County may be required to make under the law, then this obligation shall be null and void, otherwise, it shall remain in full force and effect;

PROVIDED FURTHER, that the said Surety, for value received, hereby stipulates and agrees that any and all changes in the Contract, or compliance or noncompliance with the formalities in the Contract for making such changes shall not affect the Surety's obligations under this bond and the Surety hereby waives notice of any such changes.

IN WITNESS WHEREOF, said Contractor and said Surety have executed these presents as of this ____ day of _____, _____.

_____
(Contractor)

BY: _____
(President)

_____
(Surety Company)

BY: _____
(Attorney-in-Fact)

(Accompany this bond with Attorney-in-Fact's authority from the Surety to execute bond, certified to include the date of the bond.

PERFORMANCE BOND

KNOW ALL MEN BY THESE PRESENTS, that we, the undersigned _____, a corporation organized under the laws of the State of Colorado, hereinafter referred to as the "Contractor", and _____, a corporation organized under the laws of the State of _____, and authorized to transact business in the State of Colorado, hereinafter referred to as the "Surety", are held and firmly bound unto the COUNTY OF DOUGLAS, a political subdivision of the State of Colorado, hereinafter referred to as the "COUNTY", in the penal sum of **TWO MILLION, TWO HUNDRED SEVENTY-NINE THOUSAND, ONE HUNDRED TWENTY DOLLARS ($2,279,120.00),** lawful money of the United States of America, for the payment of which sum the Contractor and Surety bind themselves and their heirs, executors, administrators, successors and assigns, jointly and severally by these presents.

WHEREAS, the above Contractor has on the ____ day of _____, _____, entered into a written contract with the County for furnishing all labor, materials, equipment, tools, superintendence, and other facilities and accessories for the construction of **2026 SIDEWALK REPAIR AND CURB RAMP RETROFIT PROJECT, DOUGLAS COUNTY PROJECT NUMBER CI 2026-001,** in accordance with all Contract Documents therefore which are incorporated herein by reference and made a part hereof, and are herein referred to as the Contract.

NOW, **THEREFORE**, the condition of this performance bond is such that if the Contractor:

1. Promptly and faithfully observes, abides by and performs each and every covenant, condition and part of said Contract, including, but not limited to, its warranty provisions, in the time and manner prescribed in the Contract, and

2. Pays the County all losses, damages (liquidated or actual, including, but not limited to, damages caused by delays in the performance of the Contract), expenses, costs and attorneys' fees that the County sustains resulting from any breach or default by the Contractor under the Contract, then this bond is void; otherwise, it shall remain in full force and effect.

IN ADDITION, if said Contractor fails to duly pay for any labor, materials, team hire, sustenance, provisions, provender, or any other supplies used or consumed by said Contractor or its subcontractors in its performance of the work contracted to be done or fails to pay any person who supplies rental machinery, tools, or equipment, all amounts due as the result of the use of such machinery, tools, or equipment in the prosecution of the work, the Surety shall pay the same in an amount not exceeding the amount of this obligation, together with interest as provided by law.

PROVIDED FURTHER, that the said Surety, for value received, hereby stipulates and agrees that any and all changes in the Contract or compliance or noncompliance with the formalities in the Contract for making such changes shall not affect the Surety's obligations under this bond and the Surety hereby waives notice of any such changes.

IN WITNESS WHEREOF, said Contractor and said Surety have executed these presents as of this ____ day of _____, _____.

PERFORMANCE BOND
(CONTINUED)

_____
(Contractor)

BY: _____
(President)

_____
(Surety Company)

BY: _____
(Attorney-in-Fact)

(Accompany this bond with Attorney-in-Fact's authority from the Surety to execute bond, certified to include the date of the bond.)

WARRANTY

TO: Douglas County, Colorado

FOR: **2026 SIDEWALK REPAIR AND CURB RAMP RETROFIT PROJECT**
DOUGLAS COUNTY PROJECT NUMBER CI 2026-001

The undersigned warrants the construction and installation of the above improvements in accordance with and as contemplated by the Project Plans and Specifications. Should any of the materials prove defective or should the work as a whole prove defective, due to faulty workmanship, material furnished or methods of installation, or should the work or any part thereof fail to operate properly as originally intended and in accordance with the Plans and Specifications, due to any of the above causes, all within **twelve months** after the date on which the Project is finally accepted by the County, the undersigned agrees to reimburse the County, upon demand, for its expenses incurred in restoring said work to the condition contemplated in said Project, including the cost of any such equipment or materials replaced and the cost of removing and replacing any other work necessary to make such replacement or repairs, or, upon demand by the County, to replace any such material and to repair said work completely without cost to the County so that said work will function successfully as originally contemplated.

The County shall have the unqualified option to make any needed replacements or repairs itself or to have such replacements or repairs done by the undersigned. In the event the County elects to have said work performed by the undersigned, the undersigned agrees that the repairs shall be made and such materials as are necessary shall be furnished and installed within a reasonable time after the receipt of demand from the County. If the undersigned shall fail or refuse to comply with his obligations under this warranty, the County shall be entitled to all costs and expenses, including attorneys' fees, reasonably incurred by reasons of the said failure or refusal.

EXECUTED this _____ day of _____, **2026**

CONTRACTOR: _____

SIGNED: _____

PRINTED NAME: _____

TITLE: _____

NOTICE OF INTENT TO AWARD
FOR THIS COMPLETION DATE CONTRACT

TO: **CHATOS CONCRETE, LLC**

PROJECT DESCRIPTION: **2026 SIDEWALK REPAIR AND CURB RAMP RETROFIT PROJECT**
DOUGLAS COUNTY PROJECT NUMBER CI 2026-001

The County has considered the Bid submitted by you for the above described work in response to its Bid Opening and Reading of Bids dated **DECEMBER 9, 2025.**
You are hereby notified that your Bid has been conditionally accepted in the amount of **TWO MILLION, TWO HUNDRED SEVENTY-NINE THOUSAND, ONE HUNDRED TWENTY DOLLARS ($2,279,120.00),** subject to approval by the Board of County Commissioners.

You are required by the Notice to Bidders to sign the Contract and furnish the required Contractor's Payment Bond, Performance Bond, Certificates of Insurance, Warranty and all other formal Contract Documents within **ten (10) calendar days from the date of this Notice of Intent to Award.**

If you fail to sign said Contract and to furnish said Bonds, Certificates of Insurance, Warranty and all other formal Contract Documents within **ten (10) days from the date of this Notice**, said County may consider your Bid as abandoned, and as a forfeiture of your Bid Bonds. The County will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this Notice of Intent to Award to the County within three (3) days from the date of receipt of this Notice.

Dated_____

County: Douglas County
By: _____
JANET HERMAN, P.E.
Title: Director of Public Works

ACKNOWLEDGMENT: Receipt of the foregoing Notice of Intent to Award is hereby acknowledged. You are required to acknowledge and return this Notice of Intent to Award within three (3) days of receipt of this Notice:

Contractor: _____
By: _____
Print Name: _____
Title: _____
Date: _____
Telephone: _____

NOTICE TO PROCEED
FOR THIS COMPLETION DATE CONTRACT

TO: **CHATO'S CONCRETE, LLC**

FROM: **DOUGLAS COUNTY GOVERNMENT**

DATE: **JANUARY 13, 2026**

REGARDING: **2026 SIDEWALK REPAIR AND CURB RAMP RETROFIT PROJECT**
DOUGLAS COUNTY PROJECT NUMBER CI 2026-001

You are hereby notified that work associated with this Completion Date Contract will commence on **MARCH 16, 2026**. On that date, you are to start performing your obligations under the Contract between you and Douglas County, Colorado, dated **JANUARY 13, 2026.** The Contract Time of **90 calendar days** will be used to establish the Completion Date. Therefore, the work shall be completed and ready for final acceptance by the Completion Date, which shall be **JUNE 14, 2026. You are required to return an acknowledged copy of this Notice to the County within three (3) days of receipt of this Notice**.

County: Board of County Commissioners of Douglas County

By: _____
JANET HERMAN, P.E.
Title: Director of Public Works

Date: _____

ACCEPTANCE OF NOTICE
Receipt of the above Notice to Proceed is hereby acknowledged.

Contractor: _____

By: _____

Print Name: _____

Title: _____

Date: _____

Telephone: _____

COUNTY'S PAYMENT POLICIES

The following policies have been formulated to assure timely and accurate payments by Douglas County Government to its Contractors. Invoices submitted which are not in complete accordance with these policies will be returned (mailed) without payment to the Contractor for completion.

1. Each invoice for progress payment and/or final payment must list the description and location of the work being performed. Contractor's invoice for materials being billed must also be attached.

2. All invoices are to be submitted to Douglas County Department of Public Works, Engineering Division, Philip S. Miller Building, 100 Third Street, Suite 220, Castle Rock, CO 80104, and Attention: **Keith Burke, Project Engineer.**

3. Invoices must be submitted by the last day of the month to be paid net 30 days. Under no circumstances will a Contractor be paid more than once a month. Errors will be corrected on the next pay cycle.

4. Checks will be mailed monthly. When payment dates occur on Saturday, Sunday or a County holiday, payment will be made on the first working day following such date.

ACKNOWLEDGMENT

I have read the above procedures and understand that any deviation therefrom will cause delays in the payment of those invoices involved.

Contractor: _____

Signed by: _____

Print Name: _____

Title: _____

Date: _____

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Daniel Roberts, Assistant Director, Operations

DESCRIPTION: Purchase of Construction Materials to be Used for Road Maintenance Operations in 2026.

SUMMARY: Invitation to Bid (IFB) #044-24 solicited bids for the purchase of construction materials to be used for road maintenance operations in 2025.

Public Works Operations will be using the first-year extension pricing for the following awarded bids for the 2026 maintenance products.

Bids received for the following materials: aggregate base course, rip rap, concrete grade ¾" washed rock, crack sealant, and pave patch black.

A summary is attached that lists the bidders and prices bid for each product or material.

Aggregate Base Course:

Aggregate base course material is used to resurface the county's 300+ centerline miles of gravel roads, to repair shoulders on paved roads, and to provide a stable base for paving projects. We use two gradations of aggregate base course material. One type meets the CDOT Class 6 specification and will be used primarily for shouldering. The second type of base course material is a Class 5 Special specification that contains additional ¾ inch rock and less fines to provide a more stable driving surface and better road base.

Class 6

Holcim (Amrize)
$16.65 / **(+1.00/ton) $17.65** ton to Castle Rock Yard
$16.95 / **(+1.00/ton) $17.95** ton to Parker Yard
$21.90 / **(+1.00/ton) $22.90** ton to Southeast Facility
$14.85 / **(+1.00 ton) $15.85** ton to Waterton Yard
$19.95 / **(+1.00 ton) $20.95** ton to Larkspur Yard
$10.75 / **(+1.00/ton) $11.75** ton FOB Vendor's Plant

Class 5 (Special)

Holcim (Amrize) $16.90 / **(+1.00/ton) $17.90** ton to Castle Rock Yard
$17.20 / **(+1.00/ton) $18.20** ton to Parker Yard
$22.15 / **(+1.00/ton) $23.15** ton to Southeast Facility
$15.10 / **(+1.00/ton) $16.10** ton to Waterton Rd Yard
$20.20 / **(+1.00/ton) $21.20** ton to Larkspur Yard
$11.00 / **(+1.00/ton) $12.00** ton FOB Vendor's Plant

Salt/Sand Mix 50%

Brannan Sand and Gravel $96.01 / ton + FSC to Castle Rock Yard
$96.06 / ton + FSC to Parker Yard
$94.76 / ton + FSC to Northwest Facility
$97.76/ ton + FSC to Larkspur Yard
$98.16 / ton + FSC to Southeast Facility

Rip Rap:

Rip rap is large rock typically used for drainage channel stabilization and slope protection. Four different sizes of rip rap are used based on the type of project and the location where the material will be placed. Bids were received for 6", 9", 18", and 24" rip rap.

Type VL (6")

Holcim	(Amrize)	$43.80/ ton Castle Rock Yard
Holcim	(Amrize)	$44.15/ton Parker Yard
Holcim	(Amrize)	$49.85/ ton Southeast Facility
Holcim	(Amrize)	$41.75/ton Waterton Yard
Holcim	(Amrize)	$47.60/ton Larkspur Yard
Holcim	(Amrize)	$37.00/ton FOB Vendor's Plant

Type L (9")

Holcim	(Amrize)	$46.80/ ton Castle Rock Yard
Holcim	(Amrize)	$47.15/ton Parker Yard
Holcim	(Amrize)	$52.85/ ton Southeast Facility
Holcim	(Amrize)	$44.75/ton Waterton Yard
Holcim	(Amrize)	$50.60/ton Larkspur Yard
Holcim	(Amrize)	$40.00/ton FOB Vendor's Plant

Type H (18")

Holcim	(Amrize)	$49.80/ ton Castle Rock Yard
Holcim	(Amrize)	$50.15/ton Parker Yard

Holcim	(Amrize)	$55.85/ ton Southeast Facility
Holcim	(Amrize)	$47.75/ton Waterton Yard
Holcim	(Amrize)	$53.60/ton Larkspur Yard
Holcim	(Amrize)	$43.00/ton FOB Vendor's Plant

Type VH (24")

Holcim	(Amrize)	$61.80/ ton Castle Rock Yard
Holcim	(Amrize)	$62.15/ton Parker Yard
Holcim	(Amrize)	$67.85/ ton Southeast Facility
Holcim	(Amrize)	$59.75/ton Waterton Yard
Holcim	(Amrize)	$65.60/ton Larkspur Yard
Holcim	(Amrize)	$55.00/ton FOB Vendor's Plant

Concrete Grade ¾" Washed Rock:

Washed rock is used in the production of concrete for sidewalk replacement, curb repairs, concrete panel replacement, and other concrete construction projects.

Holcim	(Amrize)	$33.90/ton to Castle Rock Yard
Holcim	(Amrize)	$34.20/ton to Parker Yard
Holcim	(Amrize)	$32.10/ton to Waterton Rd Yard

Crack Sealant:

Hot applied crack sealant is used to seal joints in concrete pavements and random cracks in asphalt pavements to prevent water from entering the subsurface of the road. PWOps typically applies joint and crack sealant in the spring and fall when temperatures are cool enough to allow the material to set up properly. Denver Industrial did not extend pricing for 2024.

Crafco	$.60/lb FOB Vendor's Plant
Crafco	$.60/lb to Castle Rock Yard
Crafco	$.60/lb to Parker Yard

Denver Industrial Sales & Service	$.59/lb FOB Vendor's Plant
Denver Industrial Sales & Service	$.59/lb FOB Castle Rock Yard
Denver Industrial Sales & Service	$.59/lb FOB Parker Yard

Mastic:

Pave Patch Black is used to seal joints with wide separations in concrete pavements and random small potholes in concrete and asphalt pavements. PWOps typically uses this material all year around when weather permits.

Crafco	$.65/lb FOB Vendor's Plant
Crafco	$.65/lb to Castle Rock Yard
Crafco	$.65/lb to Parker Yard

Denver Industrial Sales & Service	$.61/lb FOB Vendor's Plant
Denver Industrial Sales & Service	$.61/lb to Castle Rock Yard
Denver Industrial Sales & Service	$.61/lb to Parker Yard

RECOMMENDED ACTION:

Staff recommends that the Board authorize the purchase of the following materials, at the unit price bid, from the following vendors on an as-needed basis throughout 2026.

Aggregate Base Course:

Amrize for the purchase Class 6 and Class 5 Special Aggregate Base Course delivered to the Castle Rock Facility, Larkspur Yard, Waterton Rd. Facility, and Parker Facility based upon operational needs and consistent with available budget. Purchase order in the amount $1,000,000.00

Rip Rap:

Amrize for the purchase of 6", 9", 18" and 24" rip rap delivered to the Castle Rock Facility, Parker Facility, Southeast Facility and FOB the vendor's plant based upon operational needs and consistent with available budget. Combined purchase order $1,000,000.00

Concrete Grade ¾" Washed Rock:

Amrize for the purchase of concrete grade 3/4" washed rock based upon operational needs and consistent with available budget. Combined purchase order $1,000,000.00

50% Salt/Sand Mix

Brannan Sand and Gravel for the purchase of 50% salt/sand mix to be used in rural areas based upon operational needs and consistent with available budget. Purchase order in the amount of $450,000.00

Crack Sealant:

Denver Industrial Sales for the purchase of crack sealant adjustable based upon operational needs and consistent with available budget. Purchase order in the amount of $100,000.00

Mastic:

Denver Industrial Sales. for the purchase of "Mastic One Plexi Melt" based upon operational needs and consistent with available budget. Douglas County reserves the right to cancel this award if the product fails to meet the performance criteria specified as an equal for "Mastic One Plexi Melt." Combined purchase order in the amount of $100,000

REVIEW:

Janet Herman	Approve	12/30/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Cover Page
Sigenc BOCC 1.14.25 Road Materials IFB044_24 Shawna P and Dand R
Copy of IFB 044_244 Road Materials Provider Summary Abstract
Road Materials 2026 Extension Letters

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Daniel Roberts, Assistant Director, Operations

DESCRIPTION: Purchase of Construction Materials to be Used for Road Maintenance Operations in 2026.

SUMMARY: Invitation to Bid (IFB) #044-24 solicited bids for the purchase of construction materials to be used for road maintenance operations in 2025.

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$14.85 / **(+1.00 ton) $15.85** ton to Waterton Yard
$19.95 / **(+1.00 ton) $20.95** ton to Larkspur Yard
$10.75 / **(+1.00/ton) $11.75** ton FOB Vendor's Plant

Class 5 (Special)

Holcim (Amrize) $16.90 / **(+1.00/ton) $17.90** ton to Castle Rock Yard
$17.20 / **(+1.00/ton) $18.20** ton to Parker Yard
$22.15 / **(+1.00/ton) $23.15** ton to Southeast Facility
$15.10 / **(+1.00/ton) $16.10** ton to Waterton Rd Yard
$20.20 / **(+1.00/ton) $21.20** ton to Larkspur Yard
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$97.76/ ton + FSC to Larkspur Yard
$98.16 / ton + FSC to Southeast Facility

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Holcim	(Amrize)	$37.00/ton FOB Vendor's Plant

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Holcim	(Amrize)	$50.60/ton Larkspur Yard
Holcim	(Amrize)	$40.00/ton FOB Vendor's Plant

Type H (18")

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Holcim	(Amrize)	$55.85/ ton Southeast Facility
Holcim	(Amrize)	$47.75/ton Waterton Yard
Holcim	(Amrize)	$53.60/ton Larkspur Yard
Holcim	(Amrize)	$43.00/ton FOB Vendor's Plant

Type VH (24")

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Holcim	(Amrize)	$62.15/ton Parker Yard
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Holcim	(Amrize)	$32.10/ton to Waterton Rd Yard

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Denver Industrial Sales & Service	$.59/lb FOB Vendor's Plant
Denver Industrial Sales & Service	$.59/lb FOB Castle Rock Yard
Denver Industrial Sales & Service	$.59/lb FOB Parker Yard

Mastic:

Pave Patch Black is used to seal joints with wide separations in concrete pavements and random small potholes in concrete and asphalt pavements. PWOps typically uses this material all year around when weather permits.

Crafco	$.65/lb FOB Vendor's Plant
Crafco	$.65/lb to Castle Rock Yard
Crafco	$.65/lb to Parker Yard

Denver Industrial Sales & Service	$.61/lb FOB Vendor's Plant
Denver Industrial Sales & Service	$.61/lb to Castle Rock Yard
Denver Industrial Sales & Service	$.61/lb to Parker Yard

RECOMMENDED ACTION:

Staff recommends that the Board authorize the purchase of the following materials, at the unit price bid, from the following vendors on an as-needed basis throughout 2026.

Aggregate Base Course:

Amrize for the purchase Class 6 and Class 5 Special Aggregate Base Course delivered to the Castle Rock Facility, Larkspur Yard, Waterton Rd. Facility, and Parker Facility based upon operational needs and consistent with available budget. Purchase order in the amount $1,000,000.00

Rip Rap:

Amrize for the purchase of 6", 9", 18" and 24" rip rap delivered to the Castle Rock Facility, Parker Facility, Southeast Facility and FOB the vendor's plant based upon operational needs and consistent with available budget. Combined purchase order $1,000,000.00

Concrete Grade ¾" Washed Rock:

Amrize for the purchase of concrete grade 3/4" washed rock based upon operational needs and consistent with available budget. Combined purchase order $1,000,000.00

50% Salt/Sand Mix

Brannan Sand and Gravel for the purchase of 50% salt/sand mix to be used in rural areas based upon operational needs and consistent with available budget. Purchase order in the amount of $450,000.00

Crack Sealant:

Denver Industrial Sales for the purchase of crack sealant adjustable based upon operational needs and consistent with available budget. Purchase order in the amount of $100,000.00

Mastic:

Denver Industrial Sales. for the purchase of "Mastic One Plexi Melt" based upon operational needs and consistent with available budget. Douglas County reserves the right to cancel this award if the product fails to meet the performance criteria specified as an equal for "Mastic One Plexi Melt." Combined purchase order in the amount of $100,000

REVIEW:

Janet Herman	Approve	12/30/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Sigenc BOCC 1.14.25 Road Materials IFB044_24 Shawna P and Dand R
Copy of IFB 044-24 Road Materials Provider Summary Abstract
Road Materials 2026 Extension Letters

Docusign Envelope ID: 889AF80B-E407-4AFC-8EA1-D63B012ECABC

Douglas County Government
Finance Department, Purchasing Division
100 Third Street, Suite 130
Castle Rock, Colorado 80104
Phone: 303-660-7430

Date Requested: 12/10/24 **Requested By:** Shawna Potter
Department Number: 31500 **Telephone Number:** 6274
Department Name: PWOps **Delivery Address:**

Account Number: 31500.448400

Department Authorization

I certify that the purchase listed below is necessary for the proper operation of Douglas County and to my knowledge funds are available in the current budget.

DocuSigned by:
Janet Herman 12/12/2024
8C085BBDBE67489...
Authorized Department Official

Vendor

Brannan Sand and Gravel
2500 E Brannan Way
Denver CO 80229
303-853-1231

Qty.	Unit	Description/Specifications (please include detailed information regarding this purchase, i.e., bid number, quotes attached, etc.)	Unit Price	Amount
	Ton	Purchase of 50% Salt/Sand Squeegee based on needs during the 2024-2025		$450,000.00
		Snow Season		
		Per IFB#044-24		
		50% Salt/Sand is used primary in rural areas.		
		FOB: Castle Rock Yard	31.40	
		FOB: Larkspur Yard	32.40	
		FOB: Southeast Yard	33.55	
			Total Price	$450,000.00

Special Instructions:

**** PLEASE ATTACH A COPY OF THE AGENDA ITEM FOR ALL BOCC APPROVED PURCHASES ****

FOR PURCHASING USE ONLY

Purchase Order No.:
Vendor Number:
Date Entered:
Entered By:

Accounting Review:
Budget Review:
Cty Manager Approval:
BOCC Approval:
BOCC Approval:

Docusign Envelope ID: 889AF80B-E407-4AFC-8EA1-D63B012ECABC

Douglas County Government
Finance Department, Purchasing Division
100 Third Street, Suite 130
Castle Rock, Colorado 80104
Phone: 303-660-7430

Date Requested: 12/10/24 **Requested By:** Shawna Potter

Department Number: 31400 **Telephone Number:** 6274

Department Name: PWOps **Delivery Address:**

Account Number: 31400.448200

Department Authorization

I certify that the purchase listed below is necessary for the proper operation of Douglas County and to my knowledge funds are available in the current budget.

DocuSigned by:
Janet Herman 12/12/2024
8C085BBDBE87489...
Authorized Department Official

Vendor

Holcim
1687 Cole Blvd Sute 300
Golden CO 80401
303-716-5200

Qty.	Unit	Description/Specifications (please include detailed information regarding this purchase, i.e., bid number, quotes attached, etc.)	Unit Price	Amount
96000	Tons	Combination Class 5 (special) and Class 6 Road Base based on		$1,900,000.00
		stockpiles and graveling projects needed.		
		Per IFB#044-24		
		FOB: Castle Rock Yard (Class 5 Special)	$ 16.90	
		FOB: Parker Yard (Class 5 Special)	$ 17.20	
		FOB:Southeast Facility (Class 6)	$ 21.90	
		FOB: Waterton Yard (Class 5 Special)	$ 15.10	
		FOB: Larkspur Yard (Class 5 Special)	$ 20.20	
		Various Sizes Rip Rap for Ditch Maintenance based upon needs (see IFB044-24)		
		3/4 Washed Rock for gravel road maintenance		
			Total Price	**$1,900,000.00**

Special Instructions:

**** PLEASE ATTACH A COPY OF THE AGENDA ITEM FOR ALL BOCC APPROVED PURCHASES ****

FOR PURCHASING USE ONLY

Purchase Order No.: _____ **Accounting Review:** _____
Vendor Number: _____ **Budget Review:** _____
Date Entered: _____ **Cty Manager Approval:** _____
Entered By: _____ **BOCC Approval:** _____
BOCC Approval: _____

Docusign Envelope ID: 889AF80B-E407-4AFC-8EA1-D63B012ECABC

Douglas County Government
Finance Department, Purchasing Division
100 Third Street, Suite 130
Castle Rock, Colorado 80104
Phone: 303-660-7430

Date Requested: 12/10/24 **Requested By:** Shawna Potter

Department Number: 31400 **Telephone Number:** 6274

Department Name: PWOps **Delivery Address:**

Account Number: 31400.448300

Department Authorization

I certify that the purchase listed below is necessary for the proper operation of Douglas County and to my knowledge funds are available in the current budget.

DocuSigned by:
Janet Herman 12/12/2024
8C085BBDBE87489...
Authorized Department Official

Vendor

Denver Industrial Sales
850 S Lipan St
Denver CO 80223-2744
303-935-2485

Qty.	Unit	Description/Specifications (please include detailed information regarding this purchase, i.e., bid number, quotes attached, etc.)	Unit Price	Amount
	LB	Purchase of Crack/Joint Sealant		$100,000.00
		Per IFB#044-24		
		Crack Seal FOB: Castle Rock, Parker and Vendors Plant	$ 0.59	
		Mastic FOB: Castle Rock, Parker and Vendors Plant	$ 0.61	
			Total Price	**$100,000.00**

Special Instructions:

**** PLEASE ATTACH A COPY OF THE AGENDA ITEM FOR ALL BOCC APPROVED PURCHASES ****

FOR PURCHASING USE ONLY

Purchase Order No.: _____ **Accounting Review:** _____
Vendor Number: _____ **Budget Review:** _____
Date Entered: _____ **Cty Manager Approval:** _____
Entered By: _____ **BOCC Approval:** _____
BOCC Approval: _____

Docusign Envelope ID: 889AF80B-E407-4AFC-8EA1-D63B012ECABC

DS
JH 12/12/2024
Janet Herman Director

..staff
Daniel Roberts, Assistant Director, Operations

..title
Purchase of Construction Materials to be Used for Road Maintenance Operations in 2025.

..summary
Invitation to Bid (IFB) #044-24 solicited bids for the purchase of construction materials to be used for road maintenance operations in 2025.

Bids received for the following materials: aggregate base course, rip rap, concrete grade ¾" washed rock, crack sealant, and pave patch black.

A summary is attached that lists the bidders and prices bid for each product or material.

Aggregate Base Course:

Aggregate base course material is used to resurface the county's 300+ centerline miles of gravel roads, to repair shoulders on paved roads, and to provide a stable base for paving projects. We use two gradations of aggregate base course material. One type meets the CDOT Class 6 specification and will be used primarily for shouldering. The second type of base course material is a Class 5 Special specification that contains additional ¾ inch rock and less fines to provide a more stable driving surface and better road base.

Class 6

Holcim	$16.65 / ton to Castle Rock Yard
	$16.95 / ton to Parker Yard
	$21.90 / ton to Southeast Facility
	$14.85 / ton to Waterton Yard
	$19.95 / ton to Larkspur Yard
	$10.75 / ton FOB Vendor's Plant
AC Concrete & Materials	$44.50 / ton to Castle Rock Yard
	$45.50 / ton to Parker Yard
	$46.00 / ton Southeast Facility
	$46.00 / ton Waterton Yard
	$46.00 / ton Larkspur Yard
	$9.50 / ton Vendors Plant

Docusign Envelope ID: 889AF80B-E407-4AFC-8EA1-D63B012ECABC

Brannan Sand & Gravel	$31.40 / ton +FSC to Castle Rock Yard $31.00 / ton + FSC to Parker Yard $33.55 / ton + FSC to Southeast Facility $31.25 / ton + FSC to Waterton Yard $32.40 / ton + FSC to Larkspur Yard $21.00 / ton Vendors Plant
Green Dream	$28.66 / ton to Castle Rock Yard $31.20 / ton to Parker Yard $31.95 / ton to Southeast Facility $30.76 / ton to Waterton Yard $29.51 / ton to Larkspur Yard $18.53 / ton Vendors Plant
Siteone Landscape Supply	$30.50 / ton to Castle Rock Yard $30.50 / ton to Parker Yard $37.50 / ton to Southeast Facility $33.50 / ton to Waterton Yard $35.50 / ton to Larkspur Yard No Bid Vendors Plant

Class 5 (Special)

Holcim	$16.90 / ton to Castle Rock Yard $17.20 / ton to Parker Yard $22.15 / ton to Southeast Facility $15.10 / ton to Waterton Rd Yard $20.20 / ton to Larkspur Yard $11.00 / ton FOB Vendor's Plant
AC Concrete & Materials	$44.50 / ton to Castle Rock Yard $45.50 / ton to Parker Yard $46.00 / ton to Southeast Facility $46.00 /ton to Waterton Rd Yard $46.00 /ton to Larkspur Yard $9.50/ton FOB Vendor's Plant
Green Dream	$38.18 / ton to Castle Rock Yard $40.72 / ton to Parker Yard $41.46 / ton to Southeast Facility $40.28 / ton to Waterton Yard $39.03 / ton to Larkspur Yard $28.04/ ton Vendors Plant

Docusign Envelope ID: 889AF80B-E407-4AFC-8EA1-D63B012ECABC

Siteone Landscape Supply	$34.75/ ton to Castle Rock Yard $38.95/ ton to Parker Yard $35.85/ ton to Southeast Facility $40.50/ton to Waterton Rd Yard $35.50/ton to Larkspur Yard No Bid Vendor's Plant

Salt/Sand Mix 50%

AC Concrete & Materials	$175.00 / ton to Castle Rock Yard $180.00 / ton to Parker Yard $180.00 / ton to Northwest Facility $180.00 / ton to Larkspur Yard $180.00 / ton to Southeast Yard
Brannan Sand and Gravel	$96.01 / ton + FSC to Castle Rock Yard $96.06 / ton + FSC to Parker Yard $94.76 / ton + FSC to Northwest Facility $97.76/ ton + FSC to Larkspur Yard $98.16 / ton + FSC to Southeast Facility
Green Dream Int., LLC	$105.13 / ton to Castle Rock Yard $105.13 / ton to Parker Yard $105.13/ ton to Northwest Facility $105.13 / ton + FSC to Larkspur Yard $105.13 / ton + FSC to Southeast Facility
Siteone Landscape Supply	$101.00 / ton to Castle Rock Yard $104.00 / ton to Parker Yard $104.00 / ton to Northwest Facility $98.00 / ton to Larkspur Yard $94.75 / ton to Southeast Facility

Rip Rap:

Rip rap is large rock typically used for drainage channel stabilization and slope protection. Four different sizes of rip rap are used based on the type of project and the particular location where the material will be placed. Bids were received for 6", 9", 18", and 24" rip rap.

Type VL (6")

Holcim	$43.80/ ton Castle Rock Yard
Holcim	$44.15/ton Parker Yard
Holcim	$49.85/ ton Southeast Facility

Docusign Envelope ID: 889AF80B-E407-4AFC-8EA1-D63B012ECABC

Holcim	$41.75/ton Waterton Yard
Holcim	$47.60/ton Larkspur Yard
Holcim	$37.00/ton FOB Vendor's Plant
AC Concrete & Materials	$52.50/ ton Castle Rock Yard
AC Concrete & Materials	$54.50/ton Parker Yard
AC Concrete & Materials	$54.50/ ton Southeast Facility
AC Concrete & Materials	$54.50/ton Waterton Yard
AC Concrete & Materials	$54.50/ton Larkspur Yard
AC Concrete & Materials	$54.50/ton FOB Vendor's Plant
Green Dream Int., LLC	$62.55/ ton Castle Rock Yard
Green Dream Int., LLC	$61.69/ton Parker Yard
Green Dream Int., LLC	$64.27/ ton Southeast Facility
Green Dream Int., LLC	$60.34/ton Waterton Yard
Green Dream Int., LLC	$47.60/ton Larkspur Yard
Green Dream Int., LLC	$45.03/ton FOB Vendor's Plant
Siteone Landscape Supply	$54.95/ ton Castle Rock Yard
Siteone Landscape Supply	$54.95/ton Parker Yard
Siteone Landscape Supply	$58.00/ ton Southeast Facility
Siteone Landscape Supply	$41.75/ton Waterton Yard
Siteone Landscape Supply	$47.60/ton Larkspur Yard
Siteone Landscape Supply	$No Bid/ton FOB Vendor's Plant

Type L (9")

Holcim	$46.80/ ton Castle Rock Yard
Holcim	$47.15/ton Parker Yard
Holcim	$52.85/ ton Southeast Facility
Holcim	$44.75/ton Waterton Yard
Holcim	$50.60/ton Larkspur Yard
Holcim	$40.00/ton FOB Vendor's Plant
AC Concrete & Materials	$54.00/ ton Castle Rock Yard
AC Concrete & Materials	$56.00/ton Parker Yard
AC Concrete & Materials	$56.00/ ton Southeast Facility
AC Concrete & Materials	$56.00/ton Waterton Yard

Docusign Envelope ID: 889AF80B-E407-4AFC-8EA1-D63B012ECABC

AC Concrete & Materials	$56.00/ton Larkspur Yard
AC Concrete & Materials	$56.00/ton FOB Vendor's Plant
Green Dream Int., LLC	$56.31/ ton Castle Rock Yard
Green Dream Int., LLC	$58.84/ton Parker Yard
Green Dream Int., LLC	$59.59/ ton Southeast Facility
Green Dream Int., LLC	$58.41/ton Waterton Yard
Green Dream Int., LLC	$57.15/ton Larkspur Yard
Green Dream Int., LLC	$40.00/ton FOB Vendor's Plant
Siteone Landscape Supply	$55.50/ ton Castle Rock Yard
Siteone Landscape Supply	$55.50/ton Parker Yard
Siteone Landscape Supply	$59.85/ ton Southeast Facility
Siteone Landscape Supply	$53.00/ton Waterton Yard
Siteone Landscape Supply	$58.10/ton Larkspur Yard
Siteone Landscape Supply	$No Bid/ton FOB Vendor's Plant

Type H (18")

Holcim	$49.80/ ton Castle Rock Yard
Holcim	$50.15/ton Parker Yard
Holcim	$55.85/ ton Southeast Facility
Holcim	$47.75/ton Waterton Yard
Holcim	$53.60/ton Larkspur Yard
Holcim	$43.00/ton FOB Vendor's Plant
AC Concrete & Materials	$71.50/ ton Castle Rock Yard
AC Concrete & Materials	$73.50/ton Parker Yard
AC Concrete & Materials	$73.50/ton Southeast Facility
AC Concrete & Materials	$73.50/ton Waterton Yard
AC Concrete & Materials	$73.50/ton Larkspur Yard
AC Concrete & Materials	$73.50/ton FOB Vendor's Plant
Green Dream Int., LLC	$58.02/ ton Castle Rock Yard
Green Dream Int., LLC	$60.55/ton Parker Yard
Green Dream Int., LLC	$61.30/ ton Southeast Facility
Green Dream Int., LLC	$60.12/ton Waterton Yard
Green Dream Int., LLC	$58.86/ton Larkspur Yard
Green Dream Int., LLC	$43.00/ton FOB Vendor's Plant

Docusign Envelope ID: 889AF80B-E407-4AFC-8EA1-D63B012ECABC

Siteone Landscape Supply	$61.00/ ton Castle Rock Yard
Siteone Landscape Supply	$50.15/ton Parker Yard
Siteone Landscape Supply	$55.85/ ton Southeast Facility
Siteone Landscape Supply	$57.50/ton Waterton Yard
Siteone Landscape Supply	$62.50/ton Larkspur Yard
Siteone Landscape Supply	$No Bid/ton FOB Vendor's Plant

Type VH (24")

Holcim	$61.80/ ton Castle Rock Yard
Holcim	$62.15/ton Parker Yard
Holcim	$67.85/ ton Southeast Facility
Holcim	$59.75/ton Waterton Yard
Holcim	$65.60/ton Larkspur Yard
Holcim	$55.00/ton FOB Vendor's Plant
AC Concrete & Materials	$71.50/ ton Castle Rock Yard
AC Concrete & Materials	$73.50/ton Parker Yard
AC Concrete & Materials	$73.50/ton Southeast Facility
AC Concrete & Materials	$73.50/ton Waterton Yard
AC Concrete & Materials	$73.50/ton Larkspur Yard
AC Concrete & Materials	$73.50/ton FOB Vendor's Plant
Green Dream Int., LLC	$78.54/ ton Castle Rock Yard
Green Dream Int., LLC	$81.07/ton Parker Yard
Green Dream Int., LLC	$81.82/ ton Southeast Facility
Green Dream Int., LLC	$80.64/ton Waterton Yard
Green Dream Int., LLC	$79.38/ton Larkspur Yard
Green Dream Int., LLC	$66.12/ton FOB Vendor's Plant
Siteone Landscape Supply	$79.75/ ton Castle Rock Yard
Siteone Landscape Supply	$79.75/ton Parker Yard
Siteone Landscape Supply	$83.25/ ton Southeast Facility
Siteone Landscape Supply	$76.35/ton Waterton Yard
Siteone Landscape Supply	$81.50/ton Larkspur Yard
Siteone Landscape Supply	$No Bid/ton FOB Vendor's Plant

Docusign Envelope ID: 889AF80B-E407-4AFC-8EA1-D63B012ECABC

Concrete Grade ¾" Washed Rock:

Washed rock is used in the production of concrete for sidewalk replacement, curb repairs, concrete panel replacement, and other concrete construction projects.

Holcim	$33.90/ton to Castle Rock Yard
Holcim	$34.20/ton to Parker Yard
Holcim	$32.10/ton to Waterton Rd Yard
AC Concrete & Materials	$50.50/ton to Castle Rock Yard
AC Concrete & Materials	$52.00/ton to Parker Yard
AC Concrete & Materials	$52.00/ton to Waterton Rd Yard
Brannan Sand and Gravel	$44.60/ton + FSC to Castle Rock Yard
Brannan Sand and Gravel	$43.40/ton + FSC to Parker Yard
Brannan Sand and Gravel	$44.00/ton + FSC to Waterton Rd Yard
Green Dream Int., LLC	$59.13/ton to Castle Rock Yard
Green Dream Int., LLC	$58.27/ton to Parker Yard
Green Dream Int., LLC	$56.92/ton to Waterton Rd Yard
Siteone Landscape Supply	$46.95/ton to Castle Rock Yard
Siteone Landscape Supply	$46.95/ton to Parker Yard
Siteone Landscape Supply	$45.85/ton to Waterton Yard

Crack Sealant:

Hot applied crack sealant is used to seal joints in concrete pavements and random cracks in asphalt pavements to prevent water from entering the subsurface of the road. PWOps typically applies joint and crack sealant in the spring and fall when temperatures are cool enough to allow the material to set up properly. Denver Industrial did not extend pricing for 2024.

Crafco	$.60/lb FOB Vendor's Plant
Crafco	$.60/lb to Castle Rock Yard
Crafco	$.60/lb to Parker Yard
Denver Industrial Sales & Service	$.59/lb FOB Vendor's Plant
Denver Industrial Sales & Service	$.59/lb FOB Castle Rock Yard
Denver Industrial Sales & Service	$.59/lb FOB Parker Yard

Docusign Envelope ID: 889AF80B-E407-4AFC-8EA1-D63B012ECABC

Mastic:

Pave Patch Black is used to seal joints with wide separations in concrete pavements and random small potholes in concrete and asphalt pavements. PWOps typically uses this material all year around when weather permits.

Crafco	$.65/lb FOB Vendor's Plant
Crafco	$.65/lb to Castle Rock Yard
Crafco	$.65/lb to Parker Yard
Denver Industrial Sales & Service	$.61/lb FOB Vendor's Plant
Denver Industrial Sales & Service	$.61/lb to Castle Rock Yard
Denver Industrial Sales & Service	$.61/lb to Parker Yard

..recommendation

Staff recommends that the Board authorize the purchase of the following materials, at the unit price bid, from the following vendors on an as-needed basis throughout 2025.

Aggregate Base Course:

Holcim Aggregate Industries for the purchase Class 6 and Class 5 Special Aggregate Base Course delivered to the Castle Rock Facility, Larkspur Yard, Waterton Rd. Facility, and Parker Facility based upon operational needs and consistent with available budget. Purchase order in the amount $1,900,000.00

Rip Rap:

Holcim Aggregate Industries for the purchase of 6", 9", 18" and 24" rip rap delivered to the Castle Rock Facility, Parker Facility, Southeast Facility and FOB the vendor's plant based upon operational needs and consistent with available budget. Combined purchase order $1,900,000.00

Concrete Grade ¾" Washed Rock:

Holcim Aggregate Industries for the purchase of concrete grade 3/4" washed rock based upon operational needs and consistent with available budget. Combined purchase order $1,900,000.00

50% Salt/Sand Mix

Brannan Sand and Gravel for the purchase of 50% salt/sand mix to be used in rural areas based upon operational needs and consistent with available budget. Purchase order in the amount of $450,000.00

Crack Sealant:

Denver Industrial Sales for the purchase of crack sealant adjustable based upon operational needs and consistent with available budget. Purchase order in the amount of $100,000.00

Docusign Envelope ID: 889AF80B-E407-4AFC-8EA1-D63B012ECABC

Mastic:

Denver Industrial Sales. for the purchase of "Mastic One Plexi Melt" based upon operational needs and consistent with available budget. Douglas County reserves the right to cancel this award if the product fails to meet the performance criteria specified as an equal for "Mastic One Plexi Melt." Combined purchase order in the amount of $100,000

INVITATION FOR BID (IFB) #044-24
ROAD MATERIAL PROVIDERS

BIDDERS	AC CONCRETE & MATERIALS	BRANNAN SAND & GRAVEL	CRAFCO, INC.	DENVER INDUSTRIAL SALES & SERVICE CO.	GREEN DREAM INTERNATIONAL LLC	HOLCIM	SITEONE LANDSCAPE SUPPLY
COMPANY CONTACT	JUSTIN CLARE	RACHEL HENDRICKSON	GAIL GAUTIER	TODD MELLEMA	VARAND VARTANIAN	NIC HARTMAN	KEITH MCGINTY
COMPANY TELEPHONE NUMBER	719-748-3805	303-853-1231	602-276-0406	303-935-2485	814-840-1880	303-716-5200	216-706-9250
CONTACT EMAIL ADDRESS	ACConcrete@USA.net	rhendrickson@brannan1.com	bids@crafco.com	todd@dissco.net	info@gdicompany.com	nic.hartman@holcim.com	bids@SiteOne.com
SECTION ONE: AGGREGATE BASE COURSE							
15,000 tons (approximate) Class 6, Aggregate Base Course							
Class 6 Cost Per Ton							
FOB: Castle Rock	$9.50	$31.40 + FSC	NO BID	NO BID	$28.66	$16.65	$30.50
FOB: Parker	$9.50	$31.00 + FSC	NO BID	NO BID	$31.20	$16.95	$30.50
FOB: Southeast Facility	$9.50	$33.55 + FSC	NO BID	NO BID	$31.95	$21.90	$37.50
FOB: Waterton Yard	$9.50	$31.25 + FSC	NO BID	NO BID	$30.76	$14.85	$29.75
FOB: Larkspur Yard	$9.50	$32.40 + FSC	NO BID	NO BID	$29.51	$19.95	$35.50
FOB: Vendors Plant	$9.50	$21.00	NO BID	NO BID	$18.53	$10.75	NO BID
57,000 tons (approximate) Class 5, (Special) Aggregate Base Course							
Class 5 (Special) Cost per Ton							
FOB: Castle Rock	$9.50	NO BID	NO BID	NO BID	$38.18	$16.90	$34.75
FOB: Parker	$9.50	NO BID	NO BID	NO BID	$40.72	$17.20	$38.95
FOB: Southeast Facility	$9.50	NO BID	NO BID	NO BID	$41.46	$22.15	$35.85
FOB: Waterton Yard	$9.50	NO BID	NO BID	NO BID	$40.28	$15.10	$40.50
FOB: Larkspur Yard	$9.50	NO BID	NO BID	NO BID	$39.03	$20.20	$35.50
FOB: Vendors Plant	$9.50	NO BID	NO BID	NO BID	$28.04	$11.00	NO BID
Cost per Ton ~ Per Mile Delivered to Project Site from Plant							
FOB: Castle Rock	$35.00	NO BID	NO BID	NO BID	NO BID	$0.25 per ton mile for local non-mountain deliveries $0.30 per ton mile for	Class 6 $15.40 / Class 5 $18.20
FOB: Parker	$36.00	NO BID	NO BID	NO BID	NO BID		Class 6 $15.40 / Class 5 $21.00
FOB: Southeast Facility	$36.50	NO BID	NO BID	NO BID	NO BID		Class 6 $16.80 / Class 5 $16.80
FOB: Waterton Yard	$36.50	NO BID	NO BID	NO BID	NO BID		Class 6 $12.60 / Class 5 $22.40
FOB: Larkspur Yard	$36.50	NO BID	NO BID	NO BID	NO BID		Class 6 $16.80 / Class 5 $16.80
FOB: Vendors Plant	$36.50	NO BID	NO BID	NO BID	NO BID		NO BID
SECTION TWO: SALT AND SAND MIX							
10,000 tons (approximate) 50% salt/sand (squeegee)							
Cost per Ton ~ FOB Castle Rock	$175.00	$96.01 / ton + FSC	NO BID	NO BID	$105.13		$101.00
Cost per Ton ~ FOB Parker	$180.00	$96.06 / ton + FSC	NO BID	NO BID	$105.13		$104.00
Cost per Ton ~ FOB Northwest Facility	$180.00	$94.76 / ton + FSC	NO BID	NO BID	$105.13		$104.00
Cost per Ton ~ FOB Larkspur Yard	$180.00	$97.76 / ton + FSC	NO BID	NO BID	$105.13		$98.00
Cost per Ton ~ FOB Southeast Facility	$180.00	$98.16 / ton + FSC	NO BID	NO BID	$105.13		$94.75

INVITATION FOR BID (IFB) #044-24
ROAD MATERIAL PROVIDERS

BIDDERS	AC CONCRETE & MATERIALS	BRANNAN SAND & GRAVEL	CRAFCO, INC.	DENVER INDUSTRIAL SALES & SERVICE CO.	GREEN DREAM INTERNATIONAL LLC	HOLCIM	SITEONE LANDSCAPE SUPPLY
COMPANY CONTACT	JUSTIN CLARE	RACHEL HENDRICKSON	GAIL GAUTIER	TODD MELLEMA	VARAND VARTANIAN	NIC HARTMAN	KEITH MCGINTY
COMPANY TELEPHONE NUMBER	719-748-3805	303-853-1231	602-276-0406	303-935-2485	814-840-1880	303-716-5200	216-706-9250
CONTACT EMAIL ADDRESS	ACConcrete@USA.net	rhendrickson@brannan1.com	bids@crafco.com	todd@dissco.net	info@gdicompany.com	nic.hartman@holcim.com	bids@SiteOne.com
SECTION THREE: RIP RAP							
2,800 tons (approximate) Rip Rap material							
Type VL - Rip Rap (6") Cost per Ton							
FOB: Castle Rock	$52.50	NO BID	NO BID	NO BID	$62.55	$43.80	$54.95
FOB: Parker	$54.50	NO BID	NO BID	NO BID	$61.69	$44.15	$54.95
FOB: Southeast Facility	$54.50	NO BID	NO BID	NO BID	$64.27	$49.85	$58.00
FOB: Vendors Plant	$54.50	NO BID	NO BID	NO BID	$45.03	$37.00	NO BID
FOB: Waterton Yard	$54.50	NO BID	NO BID	NO BID	$60.34	$41.75	$51.85
FOB: Larkspur Yard	$54.50	NO BID	NO BID	NO BID	$65.13	$47.60	$56.50
Type L - Rip Rap (9") Cost per Ton							
FOB: Castle Rock	$54.00	NO BID	NO BID	NO BID	$56.31	$46.80	$55.50
FOB: Parker	$56.00	NO BID	NO BID	NO BID	$58.84	$47.15	$55.50
FOB: Southeast Facility	$56.00	NO BID	NO BID	NO BID	$59.59	$52.85	$59.85
FOB: Vendors Plant	$56.00	NO BID	NO BID	NO BID	$45.03	$40.00	NO BID
FOB: Waterton Yard	$56.00	NO BID	NO BID	NO BID	$58.41	$44.75	$53.00
FOB: Larkspur Yard	$56.00	NO BID	NO BID	NO BID	$57.15	$50.60	$58.10
Type H - Rip Rap (18") Cost per Ton							
FOB: Castle Rock	$71.50	NO BID	NO BID	NO BID	$58.02	$49.80	$61.00
FOB: Parker	$73.50	NO BID	NO BID	NO BID	$60.55	$50.15	$60.95
FOB: Southeast Facility	$73.50	NO BID	NO BID	NO BID	$61.30	$55.85	$64.50
FOB: Vendors Plant	$73.50	NO BID	NO BID	NO BID	$46.74	$43.00	NO BID
FOB: Waterton Yard	$73.50	NO BID	NO BID	NO BID	$60.12	$47.75	$57.50
FOB: Larkspur Yard	$73.50	NO BID	NO BID	NO BID	$58.86	$53.60	$62.50
Type VH - Rip Rap (24") Cost per Ton							
FOB: Castle Rock	$71.50	NO BID	NO BID	NO BID	$78.54	$61.80	$79.75
FOB: Parker	$73.50	NO BID	NO BID	NO BID	$81.07	$62.15	$79.75
FOB: Southeast Facility	$73.50	NO BID	NO BID	NO BID	$81.82	$67.85	$83.25
FOB: Vendors Plant	$73.50	NO BID	NO BID	NO BID	$66.12	$55.00	NO BID
FOB: Waterton Yard	$73.50	NO BID	NO BID	NO BID	$80.64	$59.75	$76.35
FOB: Larkspur Yard	$73.50	NO BID	NO BID	NO BID	$79.38	$65.60	$81.50
SECTION 4: CONCRETE GRADE 3/4" WASHED ROCK							
3,000 tons (approximate) Concrete Grade 3/4" Washed Rock							
Cost per Ton ~ FOB Castle Rock	$50.50	$44.60 + FSC	NO BID	NO BID	$59.13	$33.90	$46.95
Cost per Ton ~ FOB Parker	$52.00	$43.40 + FSC	NO BID	NO BID	$58.27	$34.20	$46.95
Cost per Ton ~ FOB Waterton Yard	$52.00	$44.00 + FSC	NO BID	NO BID	$56.92	$32.10	$45.85

INVITATION FOR BID (IFB) #044-24
ROAD MATERIAL PROVIDERS

BIDDERS	AC CONCRETE & MATERIALS	BRANNAN SAND & GRAVEL	CRAFCO, INC.	DENVER INDUSTRIAL SALES & SERVICE CO.	GREEN DREAM INTERNATIONAL LLC	HOLCIM	SITEONE LANDSCAPE SUPPLY
COMPANY CONTACT	JUSTIN CLARE	RACHEL HENDRICKSON	GAIL GAUTIER	TODD MELLEMA	VARAND VARTANIAN	NIC HARTMAN	KEITH MCGINTY
COMPANY TELEPHONE NUMBER	719-748-3805	303-853-1231	602-276-0406	303-935-2485	814-840-1880	303-716-5200	216-706-9250
CONTACT EMAIL ADDRESS	ACConcrete@USA.net	rhendrickson@brannan1.com	bids@crafco.com	todd@dissco.net	info@gdicompany.com	nic.hartman@holcim.com	bids@SiteOne.com
SECTION 5: CRACK SEALANT							
180,000 lbs. (approximate) Crack Sealant							
Cost per Lb. ~ FOB Castle Rock	NO BID	NO BID	$0.60	$0.59	NO BID		NO BID
Cost per Lb. ~ FOB Parker	NO BID	NO BID	$0.60	$0.59	NO BID		NO BID
Cost per Lb. ~ FOB Vendors Plant	NO BID	NO BID	$0.60	$0.59	NO BID		NO BID
SECTION 6: MASTIC							
65,000 lbs. (approximate) "Pave Patch Black"							
Cost per Lb. ~ FOB Castle Rock	NO BID	NO BID	$0.65	$0.61	NO BID		NO BID
Cost per Lb. ~ FOB Parker	NO BID	NO BID	$0.65	$0.61	NO BID		NO BID
Cost per Lb. ~ FOB Vendors Plant	NO BID	NO BID	$0.65	$0.61	NO BID		NO BID
Provided Three (3) References?	Yes	No	Yes	Yes	Yes	Yes	Yes
Comments:		* FOB Vendor Yard for Class 6 Base is Pit 14, 7281 Colorado Blvd (all locations FOB Pit 14) * Vendor Fuel Surcharge Terms: There will be a 3% fuel surcharge added if/when fuel reaches $3.00/gallon. It will increase an additional 4% for every $0.25 increase after $3.00/gallon. Diesel prices are determined using the US Energy Info Admin (EIA) as the fuel price source for the Rocky Mountain Region - http://www.eia.gov/petroleum/gasdiesel		* Terms are Net 30, Payment by purchasing cards are an acceptable form of payment. * All delivered prices are quoted FOB Parker in full truckload quantities of 44,100 lb min. FOB Vendor Plant is distributor location at 850 S Lipan St, Denver, CO 80223 Sealants picked up at Vendor plant must be in any full pallet quantities of 2,100 lb			

Shawna Potter

From: Angela Broglio
Sent: Thursday, December 4, 2025 3:47 PM
To: Shawna Potter
Subject: FW: Douglas County Government- Invitation for Bid (IFB)# 044-24, Road Materials

Hi Shawna,

Happy almost Friday!

Can you please respond to Nic and let him know we can't confirm we accept the pricing until the Board approves it?

Thank you

Angie Broglio
Purchasing Agent
Douglas County Government
Finance Department, Purchasing Division
100 Third Street, Suite 130
Castle Rock, Colorado 80104
303-663-6161
abroglio@douglas.co.us

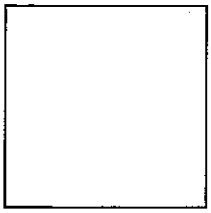
From: Nic HARTMAN <nic.hartman@amrize.com>
Sent: Thursday, December 4, 2025 12:57 PM
To: Angela Broglio <abroglio@douglas.co.us>
Cc: Craig Kronhart <ckronhart@douglas.co.us>; Carolyn Riggs <CRiggs@douglas.co.us>
Subject: Re: Douglas County Government- Invitation for Bid (IFB)# 044-24, Road Materials

Caution: This email originated outside the organization. Be cautious with links and attachments.

Hi Angela and Carolyn
I just wanted to follow up with this email I responded to back in late October
Is this something that County would be willing to do without going back out for bid?

NIC HARTMAN
Sales and Dispatch Manager
nic.hartman@amrize.com

Amrize
1687 Cole Blvd Suite 300, Golden, CO, 80401
T: 3037-716-5238, M: 303-888-7744
Amrize | LinkedIn | Facebook



This email is confidential and intended only for the use of the above named addressee. If you have received this email in error, please delete it immediately and notify us by email or telephone.

On Tue, Oct 28, 2025 at 8:47 AM Nic HARTMAN <nic.hartman@amrize.com> wrote:

Hi Angela

we enjoy working with Douglas County and weould like to continue supplying you all material. Based on the language of the contract under the scope of services we would like to ask for a price increase on the following materials only.

Class 6 base from $10.75/ton to $11.75/ton

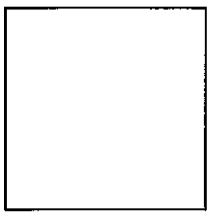
Class 5 base from $11.00/ton to $12.00/ton

Hopefully this slight increase can be accepted and we can continue on with a renewal without having to go back out for bid

Please let me know if you have any questions or concerns thank you

NIC HARTMAN
Sales and Dispatch Manager
nic.hartman@amrize.com

Amrize
1687 Cole Blvd Suite 300, Golden, CO, 80401
T: 3037-716-5238, M: 303-888-7744
Amrize | LinkedIn | Facebook



This email is confidential and intended only for the use of the above named addressee. If you have received this email in error, please delete it immediately and notify us by email or telephone.

On Mon, Oct 27, 2025 at 2:30 PM Angela Broglio <abroglio@douglas.co.us> wrote:

Good afternoon Nic,

On Tuesday, January 14, 2025, the Board of County Commissioners of Douglas County and the Department of Public Works Operations, in conjunction with the County Manager of Douglas County, Colorado approved a portion of the award of Invitation for Bid (IFB)# 044-24, Road Materials to Amrize (formally Holcim WCR) for the 2025 calendar year for rip rap, road base, and washed rock.

A provision within the agreement between Douglas County and Amrize allows for the option to extend this award for up to two (2) additional periods of one-year each. This email message is to notify you that the County would like to exercise the first one-year extension option associated with this award. The extension to the original agreement will be from January 1, 2026, to and including December 31, 2026. All terms and conditions of the above-mentioned award apply to this extension. A confirming response to this message is respectfully requested; your response must include your acknowledgement of the extension, in addition to your understanding and concurrence that the renewed agreement will be based upon the same terms, conditions, and pricing.

We look forward to another opportunity to work together and trust that our association will continue to be mutually beneficial. Please don't hesitate to contact me at 303-663-6161 or abroglio@douglas.co.us if you have any questions or concerns.

Thank you,

Angie Broglio

Purchasing Agent

Douglas County Government

Finance Department, Purchasing Division

100 Third Street, Suite 130

Castle Rock, Colorado 80104

303-663-6161

abroglio@douglas.co.us

Shawna Potter

From: Angela Broglio
Sent: Tuesday, November 4, 2025 3:16 PM
To: Shawna Potter
Subject: FW: [EXTERNAL] Douglas County Government- Invitation for Bid (IFB)# 044-24, Road Materials

Good afternoon Shawna,

FYI from Brannan.

Thanks!

Angie Broglio
Purchasing Agent
Douglas County Government
Finance Department, Purchasing Division
100 Third Street, Suite 130
Castle Rock, Colorado 80104
303-663-6161
abroglio@douglas.co.us

From: Angela Broglio
Sent: Tuesday, November 4, 2025 3:15 PM
To: 'Rachel Hendrickson' <rhendrickson@brannan1.com>
Subject: RE: [EXTERNAL] Douglas County Government- Invitation for Bid (IFB)# 044-24, Road Materials

Hi Rachel,

No problem! Thank you for confirming the terms/conditions/and pricing for 2026.

There are no additional steps. The confirming email below is all we needed.

Thank you,

Angie Broglio
Purchasing Agent
Douglas County Government
Finance Department, Purchasing Division
100 Third Street, Suite 130
Castle Rock, Colorado 80104
303-663-6161
abroglio@douglas.co.us

From: Rachel Hendrickson <rhendrickson@brannan1.com>
Sent: Tuesday, November 4, 2025 12:23 PM

To: Angela Broglio <abroglio@douglas.co.us>
Subject: RE: [EXTERNAL] Douglas County Government- Invitation for Bid (IFB)# 044-24, Road Materials

Hi Angie,

Forgive my delay, wanted to make sure to look over all the bid items to make sure we're good to extend. I have the green light to extend terms on the street sanding materials from 1/1/2026 – 12/31/2026.

Is there anything we need to sign or any other steps we need to take? The orders are set up and ready to go for the various sand sheds.

Rachel Hendrickson
Aggregate Sales Representative
Brannan Companies
C: 303.549.2365
O: 303-853-5252
BRANNAN Aggregates

Aggregate Dispatch: 303-853-5195

From: Angela Broglio <abroglio@douglas.co.us>
Sent: Wednesday, October 29, 2025 1:37 PM
To: Rachel Hendrickson <rhendrickson@brannan1.com>
Subject: RE: [EXTERNAL] Douglas County Government- Invitation for Bid (IFB)# 044-24, Road Materials

This email was sent from a source outside of Brannan, please be cautious of links, attachments, and phishing requests.

Hi Rachel,

Thanks for taking my call today! Attached is Brannan's response to the bid. This would be the pricing, terms, and conditions we would like to have extend for 2026.

Thank you,

Angie Broglio
Purchasing Agent
Douglas County Government
Finance Department, Purchasing Division
100 Third Street, Suite 130
Castle Rock, Colorado 80104
303-663-6161
abroglio@douglas.co.us

From: Rachel Hendrickson <rhendrickson@brannan1.com>
Sent: Wednesday, October 29, 2025 12:05 PM
To: Angela Broglio <abroglio@douglas.co.us>

Cc: Carolyn Riggs <CRiggs@douglas.co.us>; Craig Kronhart <ckronhart@douglas.co.us>
Subject: RE: [EXTERNAL] Douglas County Government- Invitation for Bid (IFB)# 044-24, Road Materials

Hi Angie!

I left you a voicemail yesterday to talk through a couple of questions that I have. I believe we should be good, but just need a bit of clarification if you can give me a shout back. Thank you!

Rachel Hendrickson
Aggregate Sales Representative
Brannan Companies
C: 303.549.2365
O: 303-853-5252
BRANNAN Aggregates

Aggregate Dispatch: 303-853-5195

From: Angela Broglio <abroglio@douglas.co.us>
Sent: Monday, October 27, 2025 2:08 PM
To: Rachel Hendrickson <rhendrickson@brannan1.com>
Cc: Carolyn Riggs <CRiggs@douglas.co.us>; Craig Kronhart <ckronhart@douglas.co.us>
Subject: [EXTERNAL] Douglas County Government- Invitation for Bid (IFB)# 044-24, Road Materials

This email was sent from a source outside of Brannan, please be cautious of links, attachments, and phishing requests.

Good afternoon Rachel,

On Tuesday, January 14, 2025, the Board of County Commissioners of Douglas County and the Department of Public Works Operations, in conjunction with the County Manager of Douglas County, Colorado approved a portion of the award of Invitation for Bid (IFB)# 044-24, Road Materials to Brannan Sand and Gravel for the 2025 calendar year for salt/sand mix.

A provision within the agreement between Douglas County and Brannan Sand and Gravel allows for the option to extend this award for up to two (2) additional periods of one-year each. This email message is to notify you that the County would like to exercise the first one-year extension option associated with this award. The extension to the original agreement will be from January 1, 2026, to and including December 31, 2026. All terms and conditions of the above-mentioned award apply to this extension. A confirming response to this message is respectfully requested; your response must include your acknowledgement of the extension, in addition to your understanding and concurrence that the renewed agreement will be based upon the same terms, conditions, and pricing.

We look forward to another opportunity to work together and trust that our association will continue to be mutually beneficial. Please don't hesitate to contact me at 303-663-6161 or abroglio@douglas.co.us if you have any questions or concerns.

Thank you,

Angie Broglio
Purchasing Agent
Douglas County Government
Finance Department, Purchasing Division
100 Third Street, Suite 130
Castle Rock, Colorado 80104
303-663-6161
abroglio@douglas.co.us

Shawna Potter

From: Angela Broglio
Sent: Tuesday, October 28, 2025 1:58 PM
To: Shawna Potter
Subject: FW: Douglas County Government- Invitation for Bid (IFB)# 044-24, Road Materials

Hi Shawna,

As I mentioned earlier, please see below.

Thanks!

Angie Broglio
Purchasing Agent
Douglas County Government
Finance Department, Purchasing Division
100 Third Street, Suite 130
Castle Rock, Colorado 80104
303-663-6161
abroglio@douglas.co.us

From: Todd Mellema <todd@dissco.net>
Sent: Monday, October 27, 2025 4:00 PM
To: Angela Broglio <abroglio@douglas.co.us>
Cc: Kathy Mellema <kathym@dissco.net>
Subject: RE: Douglas County Government- Invitation for Bid (IFB)# 044-24, Road Materials

Angie

Yes. We will accept an extension of the agreement noted below for another one-year term at the current pricing and terms. And at the end of the extension we'll consider it again. (barring no world scene catastrophe's).

Thanks

Appreciate working with you.

Todd

Todd Mellema
President
DISSCO®
Denver Industrial Sales & Service Co.
850 S. Lipan St.
Denver, CO 80223

Ph 303-935-2485
Fax 303-935-6787
e-mail: todd@dissco.net
Web site: www.dissco.net

Integrity First, Service before self, Excellence in all you do.

"Intolerable service exists, because intolerable service is tolerated", Walt Disney

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From: Angela Broglio <abroglio@douglas.co.us>
Sent: Monday, October 27, 2025 1:44 PM
To: Todd Mellema <todd@dissco.net>
Cc: Carolyn Riggs <CRiggs@douglas.co.us>; Craig Kronhart <ckronhart@douglas.co.us>
Subject: Douglas County Government- Invitation for Bid (IFB)# 044-24, Road Materials

Good afternoon Todd,

On Tuesday, January 14, 2025, the Board of County Commissioners of Douglas County and the Department of Public Works Operations, in conjunction with the County Manager of Douglas County, Colorado approved a portion of the award of Invitation for Bid (IFB)# 044-24, Road Materials to Denver Industrial Sales & Services Co. for the 2025 calendar year for crack sealant and mastic.

A provision within the agreement between Douglas County and Denver Industrial Sales & Services Co. allows for the option to extend this award for up to two (2) additional periods of one-year each. This email message is to notify you that the County would like to exercise the first one-year extension option associated with this award. The extension to the original agreement will be from January 1, 2026, to and including December 31, 2026. All terms and conditions of the above-mentioned award apply to this extension. A confirming response to this message is respectfully requested; your response must include your acknowledgement of the extension, in addition to your understanding and concurrence that the renewed agreement will be based upon the same terms, conditions, and pricing.

We look forward to another opportunity to work together and trust that our association will continue to be mutually beneficial. Please don't hesitate to contact me at 303-663-6161 or abroglio@douglas.co.us if you have any questions or concerns.

Thank you,

Angie Broglio
Purchasing Agent
Douglas County Government
Finance Department, Purchasing Division
100 Third Street, Suite 130
Castle Rock, Colorado 80104
303-663-6161
abroglio@douglas.co.us

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Jake Muller, Engineering Erosion Control Inspector III

DESCRIPTION: Amendment One to the Public Contract for Services with Environmental Hazmat Services for On-Call Environmental Spill Remediation Services for the Additional Amount of $50,000.00, and a Time Extension Through December 31, 2026, Douglas County Project Number SW2024-018.

SUMMARY: Douglas County is a Municipal Separate Storm Sewer System (MS4) Permit holder issued through the Colorado Department of Public Health and Environment (CDPHE). The MS4 Permit requires the County to have an Illicit Discharge Detection and Elimination (IDDE) program and the ability to address spills and discharges of pollutants that occur on County-owned property. We are requesting approval of an additional $50,000.00, which brings the current total of the contract to $100,000.00. We are also requesting a contract time extension through December 31st, 2026.

The original PCS Contract with Environmental Hazmat Solutions was for $50,000.00. In order to continue providing on-call spill remediation services and comply with MS4 Permit requirements, staff recommends approval of Amendment One (1).

Funding for this additional amount to the project will come from Business Unit 30300.443600, in Fund 100, for the amount of $50,000.00. It will be applied to the current open PO 2025007.

RECOMMENDED ACTION: Approval of Amendment One (1) to the Public Contract for Services with Environmental Hazmat Services for On-Call Environmental Spill Remediation Services for the additional amount of $50,000.00, and a time extension through December 31, 2026, Douglas County Project Number SW2024-018.

REVIEW:

Kristina Mann	Approve	12/26/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Cover Page
Contract Amd - Environmental Hazmat Services

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Jake Muller, Engineering Erosion Control Inspector III

DESCRIPTION: Amendment One to the Public Contract for Services with Environmental Hazmat Services for On-Call Environmental Spill Remediation Services for the Additional Amount of $50,000.00, and a Time Extension Through December 31, 2026, Douglas County Project Number SW2024-018.

SUMMARY: Douglas County is a Municipal Separate Storm Sewer System (MS4) Permit holder issued through the Colorado Department of Public Health and Environment (CDPHE). The MS4 Permit requires the County to have an Illicit Discharge Detection and Elimination (IDDE) program and the ability to address spills and discharges of pollutants that occur on County-owned property. We are requesting approval of an additional $50,000.00, which brings the current total of the contract to $100,000.00. We are also requesting a contract time extension through December 31st, 2026.

The original PCS Contract with Environmental Hazmat Solutions was for $50,000.00. In order to continue providing on-call spill remediation services and comply with MS4 Permit requirements, staff recommends approval of Amendment One (1).

Funding for this additional amount to the project will come from Business Unit 30300.443600, in Fund 100, for the amount of $50,000.00. It will be applied to the current open PO 2025007.

RECOMMENDED ACTION: Approval of Amendment One (1) to the Public Contract for Services with Environmental Hazmat Services for On-Call Environmental Spill Remediation Services for the additional amount of $50,000.00, and a time extension through December 31, 2026, Douglas County Project Number SW2024-018.

REVIEW:

Kristina Mann	Approve	12/26/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Contract Amd - Environmental Hazmat Services

AMENDMENT TO PUBLIC CONTRACT FOR SERVICES
ENVIRONMENTAL SPILL REMEDIATION SERVICES
DOUGLAS COUNTY PROJECT NUMBER SW2024 -018
AMENDMENT NUMBER ONE (1)
PURCHASE ORDER NUMBER: 2025007
ACCOUNT NUMBER: 30300.443600

THIS AMENDMENT is entered into as of this _____ day of January, 2026, by and between the Board of County Commissioners of the County of Douglas, State of Colorado (the "County"), and **Environmental Hazmat Services** (the "Consultant").

WHEREAS, the County and the Consultant entered into a certain Public Contract for Services dated December 20th 2024 (the "Contract"); and

WHEREAS, the County and the Consultant originally agreed to a Maximum Contract Expenditure for services in the amount of Fifty Thousand Dollars and No Cents ($50,000.00). Compensation for the additional work associated with this Amendment Number One (1) shall be **Fifty Thousand Dollars and No Cents ($50,000.00);** and

WHEREAS, the County and the Consultant desire to amend the Contract by increasing the Maximum Contract Expenditure which may be paid to the Consultant, and extending the Term; and

WHEREAS, the County has budgeted and appropriated the necessary funds to satisfy the financial obligations set forth in the Contract.

NOW, THEREFORE, the parties hereto mutually agree as follows:

1. Section 4 of the Contract is hereby amended to read:

"**Maximum Contract Expenditure.** Any other provision of this Contract notwithstanding and pursuant to Section 29-1-110, C.R.S., the amount of funds appropriated for this Contract is **One Hundred Thousand Dollars and No Cents ($100,000.00)**. In no event shall the County be liable for payment under this Contract for any amount in excess thereof. The County is not under obligation to make any future apportionment or allocation to this Contract nor is anything set forth herein a limitation of liability for Consultant. Any potential expenditure for this Contract outside the current fiscal year is subject to future annual appropriation of funds for any such proposed expenditure.

THE COST OF THIS ADDITIONAL WORK SHALL NOT EXCEED: $ 50,000.00

PREVIOUSLY APPROVED PCS REVISIONS: $ 0.00

TOTAL FOR ALL PCS REVISIONS (TO DATE): $ 0.00

TOTAL FOR ORIGINAL PCS: $ 50,000.00

GRAND TOTAL INCLUDING ALL PCS REVISIONS SHALL NOT EXCEED: $ 100,000.00

ACTUAL TIME AND MATERIALS FOR SERVICES PROVIDED SHALL BE BILLED MONTHLY.

AMENDMENT TO PUBLIC CONTRACT FOR SERVICES
ENVIRONMENTAL SPILL REMEDIATION SERVICES
DOUGLAS COUNTY PROJECT NUMBER SW2024 -018
AMENDMENT NUMBER ONE (1)
PURCHASE ORDER NUMBER: 2025007
ACCOUNT NUMBER: 30300.443600

2. Section 5 of the Contract is hereby amended to read:

"Term. It is mutually agreed by the parties that the term of this Contract shall commence as of 12:01 a.m. on January 1, 2025, and terminate at 12:00 a.m. on December 31, 2026. This Contract, at the option of the County, may be renewed for one (1) or more successive terms, if notice is given to the Consultant by the County on or before December 30th of the current term. This Contract and/or any extension of its original term shall be contingent upon annual funding being appropriated, budgeted and otherwise made available for such purposes and subject to the County's satisfaction with all products and services received during the preceding term."

3. The remainder of the Contract shall remain in full force and effect.

AMENDMENT TO PUBLIC CONTRACT FOR SERVICES
ENVIRONMENTAL SPILL REMEDIATION SERVICES
DOUGLAS COUNTY PROJECT NUMBER SW2024 -018
AMENDMENT NUMBER ONE (1)
PURCHASE ORDER NUMBER: 2025007
ACCOUNT NUMBER: 30300.443600

IN WITNESS WHEREOF, the County and Consultant have executed this Amendment as of the date first above written.

ENVIRONMENTAL HAZMAT SERVICES

BY:_____

TITLE:_____

DATE:_____

Signature of Notary Public Required:

STATE OF _____)
) ss.
COUNTY OF _____)

The foregoing instrument was acknowledged before me this _____ day of _____, 20__, by _____.

Witness my hand and official seal

_____
Notary Public

My commission expires: _____

APPROVED AS TO CONTENT:

_____
DOUGLAS J. DEBORD Date
County Manager

APPROVED BY DEPARTMENT:

_____
JANET HERMAN, P.E. Date
Director of Public Works

APPROVED AS TO FISCAL CONTENT:

_____
CHRISTIE GUTHRIE Date
Director of Finance

APPROVED AS TO LEGAL FORM:

_____
CHRIS PRATT Date
Senior Assistant County Attorney

AMENDMENT TO PUBLIC CONTRACT FOR SERVICES
ENVIRONMENTAL SPILL REMEDIATION SERVICES
DOUGLAS COUNTY PROJECT NUMBER SW2024 -018
AMENDMENT NUMBER ONE (1)
PURCHASE ORDER NUMBER: 2025007
ACCOUNT NUMBER: 30300.443600

Name of Contact at Consultant's Place of Business:

Marty Green, Environmental Hazmat Services

Email Address of Contact: mgreen@envhaz.com

Phone # of Contact: 303-525-3111

Address of Contact: 4745 Independence St

Wheat Ridge, CO 80033

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Al Peterson, Engineer IV

DESCRIPTION: Acceptance of this Drainage Easement from DOUGCO, LLC. Whose Address is 7631 Shaffer Pkwy STEC, Littleton, CO., 80127. Douglas County project #DV14-371.

SUMMARY: This Drainage Easement encloses all onsite storm sewer structures associated with this lot.

This easement will give the County the right, but not the obligation, to enter the easement property in the event the owner fails to properly maintain the drainage structure. This easement is being dedicated to the County at no cost to the County.

RECOMMENDED ACTION: Approval of this Drainage Easement

REVIEW:

Kristina Mann	Approve	12/26/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Cover Page
DC - Drainage Eaement Accept Lot 2 - DougCo LLC - AP 1-13

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Al Peterson, Engineer IV

DESCRIPTION: Acceptance of this Drainage Easement from DOUGCO, LLC. Whose Address is 7631 Shaffer Pkwy STEC, Littleton, CO., 80127. Douglas County project #DV14-371.

SUMMARY: This Drainage Easement encloses all onsite storm sewer structures associated with this lot.

This easement will give the County the right, but not the obligation, to enter the easement property in the event the owner fails to properly maintain the drainage structure. This easement is being dedicated to the County at no cost to the County.

RECOMMENDED ACTION: Approval of this Drainage Easement

REVIEW:

Kristina Mann	Approve	12/26/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

DC - Drainage Eaement Accept Lot 2 - DougCo LLC - AP 1-13

DV 14-371

GRANT OF EASEMENT
STORM DRAINAGE

THIS GRANT OF EASEMENT ("Grant") is given this 23rd day of February, 2023, by DOUGCO LLC ("Grantor"), whose address is 7631 Shaffer PKWY STEC, Littleton, CO 80127, to THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO ("Grantee"), whose address is 100 Third Street, Castle Rock, Colorado, 80104.

The parties hereby covenant and agree as follows:

1. Easement Property. The "Easement Property" shall mean the real property owned by Grantor and located in the County of Douglas, State of Colorado, more particularly described on **Exhibit A**, attached hereto and incorporated herein, and substantially as depicted on **Exhibit B**, attached hereto and incorporated herein.

2. Consideration. Grantor makes this Grant as a gift without consideration other than the keeping by Grantee of the covenants and agreements herein contained.

3. Grant of Easement. Grantor hereby grants to Grantee, its successors and assigns, a non-exclusive easement ("Easement") on, over, under, through and across the Easement Property for the purpose of accessing, maintaining, and repairing storm water management improvements, including, but not limited to, inlets, pipes, culverts, channels, ditches, hydraulic structures, riprap, detention basins, forebays, micro-pools, and water quality facilities (collectively, the "Facilities") in the event Grantor fails to satisfactorily maintain or repair said Facilities.

4. Maintenance and Repair. The maintenance and repair of the Facilities located on the Easement Property shall be the responsibility of Grantor. In the event such maintenance and repair are not performed by Grantor to the satisfaction of Grantee, then Grantee shall have the right, but not the obligation, to enter said Easement Property after ten (10) days prior written notice to Grantor, unless there is an emergency, in which case Grantee shall give notice as soon as practicable, to perform all necessary work, the cost of which shall be paid by Grantor upon billing. In the event Grantor fails to reimburse Grantee within thirty (30) days after submission of the bill for the costs incurred, Grantee shall have the right to enforce such obligation by appropriate legal action. It is Grantor's responsibility to construct, maintain and repair the Facilities in a manner consistent with all applicable plans approved or accepted by Grantee.

5. Retained Rights of Grantor. Grantor reserves the right of ownership, use and occupancy of the Easement Property insofar as said ownership, use and occupancy does not impair the rights granted to Grantee in this Grant. Grantee's rights hereunder are non-exclusive, and Grantor shall have the full right and authority to grant other easements or rights to use the Easement Property. It is also understood by Grantee that Grantor may in the future desire to modify and/or eliminate the Facilities. Such a modification and/or elimination shall not be realized until written approval is obtained for said modifications and/or elimination from Grantee. Upon such approval, both the Grantee and Grantor agree to vacate this Easement.

6. Binding Effect. This Grant shall extend to and be binding upon the successors and assigns of the respective parties hereto. The terms, covenants, agreements and conditions in this Grant shall be construed as covenants running with the land.

IN WITNESS WHEREOF, the parties hereto have executed this Grant the day and year first above written.

GRANTOR:

DOUGCO LLC

By: _____

Name: Danny Wirth

Title: Pres.

Attest:

By: _____

Name: _____

Title: _____

STATE OF COLORADO)
) ss.
COUNTY OF DOUGLAS)

The foregoing instrument was acknowledged before me this 23rd day of February, 2023 by Danny Wirth as President of Dougco LLC.

My commission expires: 11/22/2026.

Witness my hand and official seal.

TINA ALLISON
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20224044405
MY COMMISSION EXPIRES 11/22/2026

D. Allison
Notary Public

GRANTEE:

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS,
STATE OF COLORADO

BY: _____
Chair

STATE OF COLORADO)
) ss.
COUNTY OF DOUGLAS)

The foregoing instrument was acknowledged before me this ____ day of _____, 20___ by the Chair of the Board of County Commissioners of the County of Douglas, State of Colorado.

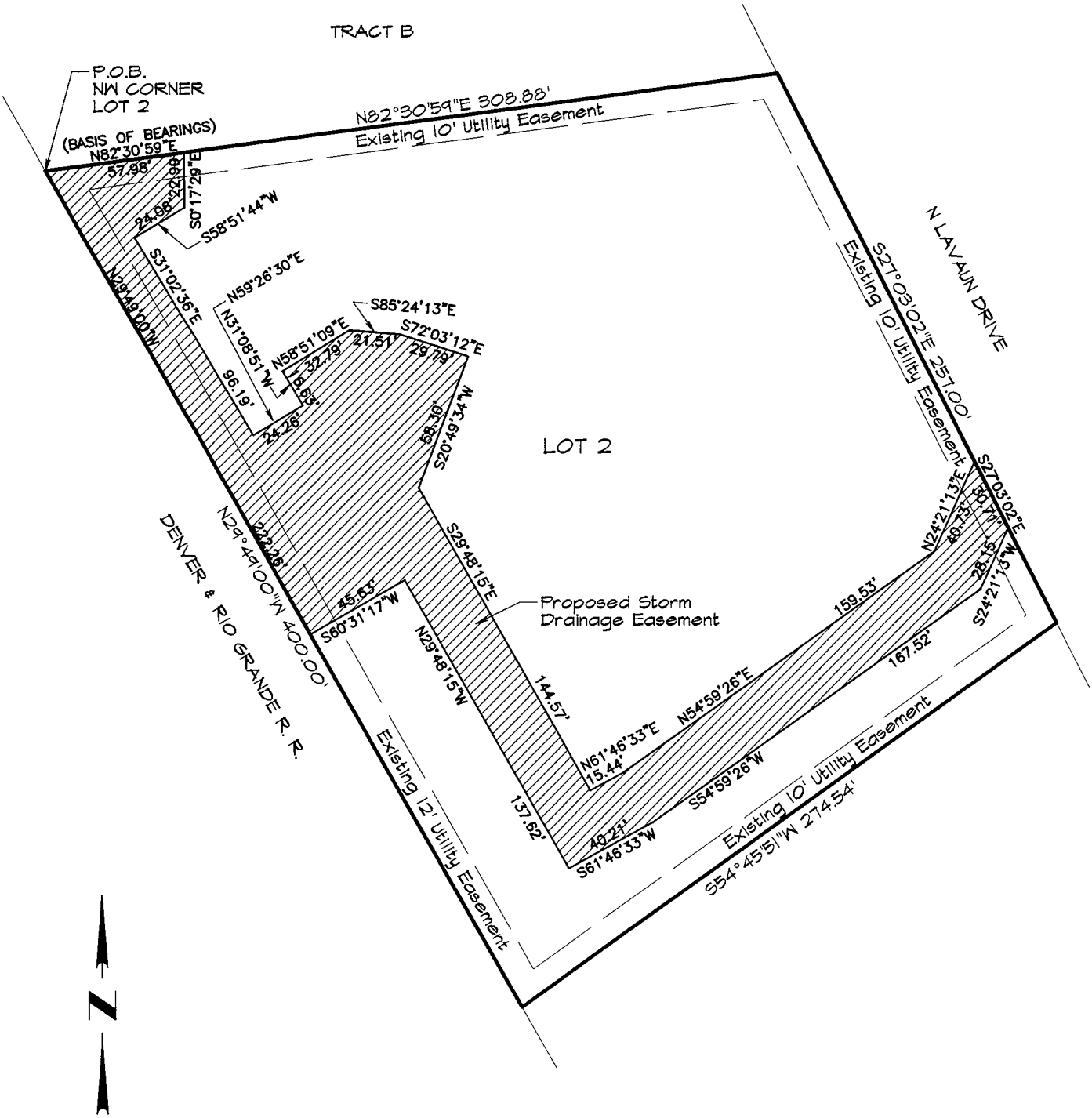
My commission expires:_____

Witness my hand and official seal.

_____
Notary Public

DAVID E. ARCHER
& ASSOCIATES, INC.
REGISTERED LAND SURVEYOR
105 WILCOX ST.
CASTLE ROCK, CO 80104
PHONE 688-4642

SCALE: 1"=60'	
DATE: 03-21-2018	
⊖ =	
REVISIONS	



STORM DRAINAGE EASEMENT
LOT 2, LOUVIERS INDUSTRIAL PARK
DOUGLAS COUNTY, COLORADO
EXHIBIT A

Wed Aug 27 11:38:06 2025
G:\Drawings\2024\24-0837\04-1082\Survey\STORM DRAINGE ESMT 2ND SUBMITTAL.pro

Job No. 04-1082

Sheet 1 of 2

PLOT

DAVID E. ARCHER & ASSOCIATES, INC.
PROFESSIONAL LAND SURVEYORS & ENGINEERS
105 Wilcox Street * Castle Rock, CO 80104
PHONE (303) 688-4642 * FAX (303) 688-4675 * karcher@davidearcher.com

EXHIBIT B

Job No. 04-1082

DRAINAGE EASEMENT DESCRIPTION:

An easement situated in Lot 2, Louviers Industrial Park, Douglas County, Colorado more particularly described as follows:
Beginning at the Northwest corner of Lot 2, and considering the North line of said Lot 2 to bear N 82°30'59"E with all bearings contained herein relative thereto;
Thence N 82°30'59"E along said North line a distance of 57.98 feet;
Thence leaving said North line S 00°17'29"E a distance of 22.99 feet;
Thence S 58°51'44"W a distance of 24.08 feet;
Thence S 31°02'36"E a distance of 96.19 feet;
Thence N 59°26'30"E a distance of 24.26 feet;
Thence N 31°08'51"W a distance of 16.63 feet;
Thence N 58°51'09"E a distance of 32.79 feet;
Thence S 85°24'13"E a distance of 21.51 feet;
Thence S 72°03'12"E a distance of 29.79 feet;
Thence S 20°49'34"W a distance of 58.30 feet;
Thence S 29°48'15"E a distance of 144.57 feet;
Thence N 61°46'33"E a distance of 15.44 feet;
Thence N 54°59'26"E a distance of 159.53 feet;
Thence N 24°21'13"E a distance of 40.73 feet to a point on the East line of said Lot 2;
Thence S 27°03'02"E along the said East line a distance of 30.71 feet;
Thence leaving said East line S 24°21'13"W a distance of 28.15 feet;
Thence S 54°59'26"W a distance of 167.52 feet;
Thence S 61°46'33"W a distance of 40.21 feet;
Thence N 29°48'15"W a distance of 137.62 feet;
Thence S 60°31'17"W a distance of 45.63 feet to a point on the West line of said Lot 2;
Thence N 29°49'00"W along said West line a distance of 222.26 feet to the Point of Beginning;
This description was prepared under the direct supervision of Johnny Calvin Hicks, PLS 36570, for and on behalf of David E. Archer and Associates, Inc.

Signed: _____
JOHNNY CALVIN HICKS

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Al Peterson, Engineer IV

DESCRIPTION: Grant of this Drainage Easement to DOUGCO LLC, Whose Address is 7631 Shaffer Pkwy STEC, Littleton, CO., 80127. Douglas County project# DV14-371

SUMMARY: This Drainage Easement encloses a storm sewer outfall that is tributary to a Douglas County open space drainageway.

This easement will give DOUGCO LLC the right and maintenance obligation to enter the easement property for this storm sewer outfall.

RECOMMENDED ACTION: Grant of this Drainage Easement

REVIEW:

Kristina Mann	Approve	12/26/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Cover Page
DC - Drainage Easement Grant Tract B - DougCo LLC AP 1-13

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Al Peterson, Engineer IV

DESCRIPTION: Grant of this Drainage Easement to DOUGCO LLC, Whose Address is 7631 Shaffer Pkwy STEC, Littleton, CO., 80127. Douglas County project# DV14-371

SUMMARY: This Drainage Easement encloses a storm sewer outfall that is tributary to a Douglas County open space drainageway.

This easement will give DOUGCO LLC the right and maintenance obligation to enter the easement property for this storm sewer outfall.

RECOMMENDED ACTION: Grant of this Drainage Easement

REVIEW:

Kristina Mann	Approve	12/26/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

DC - Drainage Easement Grant Tract B - DougCo LLC AP 1-13

DV 14-371

GRANT OF DRAINAGE EASEMENT

THIS GRANT OF EASEMENT ("Grant") is made this ___ day of _____, 2017, between the **BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO**, a Colorado political subdivision ("Grantor"), whose legal address is 100 Third Street, Castle Rock, Colorado 80104, and **DOUGCO, LLC** ("Grantee"), whose legal address is 7631 Shaffer PKWY STE C, Littleton, CO 80127.

RECITALS

WHEREAS, pursuant to the drainage requirements of the Louviers Industrial Park, Lot 2, 2nd Revision, Site Improvement Plan, the Grantee must construct or cause to be constructed a stormwater detention pond outfall within the adjacent drainage way; and

WHEREAS, in order to utilize the detention pond outfall located in the adjacent drainage way, the Grantee must install or cause to be installed certain stormwater infrastructure, including a storm drainage outfall pipe and flared end-section and all associated appurtenances thereto ("Storm Drainage Facilities") on the Grantor's property; and

WHEREAS, the Grantor and the Grantee desire to enter into this Grant to set forth the terms and conditions under which the Grantee may use the Grantor's property for the purpose of installation, operation, maintenance, removal and repair of the Storm Drainage Facilities.

NOW, THEREFORE, in consideration of the recitals and mutual covenants herein contained, and for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereby agree as follows:

1. **Reference Property.** "Reference Property" shall mean the real property located in the County of Douglas, State of Colorado, more particularly described and substantially depicted on **Exhibits A-1 and A-2**, attached hereto and incorporated herein, which real property is owned by the Grantor and on which the Easement Area is granted.

2. **Easement Area.** "Easement Area" shall mean the area located in the Reference Property in which the Storm Drainage Facilities shall be located, as more particularly described on **Exhibits B-1 and B-2**, attached hereto and incorporated herein.

3. **Grant of Easement.** The Grantor hereby grants to the Grantee, its successors and assigns, a perpetual non-exclusive easement on, over, under, through and across the Easement Area for the purpose of installing, operating, maintaining, removing and repairing the Storm Drainage Facilities.

4. **Binding Effect.** This Grant shall extend to and be binding upon the respective legal representatives, heirs, executors, administrators, successors and assigns of the parties hereto. The

terms, covenants, agreements and conditions in this Grant shall be construed as covenants running with the land.

5. **Retained Rights of Grantor.** The Grantor reserves the right of ownership, use and occupancy of the Easement Area insofar as said ownership, use and occupancy do not unreasonably impair the rights granted to the Grantee in this Grant. The Grantee's rights hereunder are non-exclusive and the Grantor shall have the full right and authority to grant other easements or rights to use the Easement Area, provided such easement or use of the Easement Area do not unreasonably impair the rights granted to the Grantee herein.

6. **Rights of Grantee.** The Grantee shall have the right to enter, reenter and use the Easement Area insofar as such use is consistent with and does not impair any grant or covenant herein contained. The Grantee shall have and may exercise the right of ingress and egress in, to, over, under, through and across the Easement Area for the purpose of installing, operating, maintaining, removing and repairing the Storm Drainage Facilities. The Grantee shall have the right of subjacent and lateral support for the Storm Drainage Facilities.

7. **Construction Standards.** The Storm Drainage Facilities shall be constructed in accordance with the construction drawings approved by the Grantor and any other relevant Douglas County ordinances, resolutions and regulations. Prior to the initiation of construction of any improvements, the construction drawings for such improvements must be submitted to the Grantor through the required review process, including the payment of appropriate fees.

8. **Restoration.** The Grantee agrees that after any installation, maintenance or repair, the Grantee shall restore the surface of the Reference Property, as nearly as possible, to the grade and condition it was in immediately prior to said installation, maintenance or repair. After any construction or other operations by the Grantee, its contractor or subcontractor which disturbs the surface of the Reference Property, the Grantee will restore the general surface of the ground, including paving, as nearly as may reasonably be done to the grade and condition it was in immediately prior to construction, except as necessarily modified to accommodate the Storm Drainage Facilities. Topsoil shall be replaced in cultivated and agricultural areas and any excess earth resulting from installation by the Grantee shall be removed from the Reference Property at the sole expense of the Grantee. For a period of two (2) years following disturbance of the surface of the Reference Property by the Grantee, the Grantee shall maintain the surface elevation and quality of the soil by correcting any settling, subsiding or de-vegetation that may occur as a result of the work done by the Grantee. Fences existing as of the date hereof, which are disturbed or destroyed by the Grantee in the exercise of its rights hereunder, shall be replaced by the Grantee to their original condition as nearly as may reasonably be done.

9. **Modification.** It is also understood by the Grantor that the Grantee may in the future desire to modify or eliminate the Storm Drainage Facilities covered by this Grant. However, the Grantee shall not materially modify or eliminate the Storm Drainage Facilities without the prior written consent of the Grantor, which consent shall not be unreasonably withheld. Upon such approval, both the Grantor and the Grantee may agree to modify or vacate this Grant.

10. **Grantee Termination.** If the Grantee abandons or releases its rights herein granted and ceases to use the same, all rights and interest of the Grantee hereunder shall cease and terminate, and the Grantor shall hold the Easement Area, as the same may be, free from the rights so abandoned or released and shall own all material and structures of the Grantee so abandoned or released, but nothing herein shall be construed as working a forfeiture or abandonment of any interest derived hereunder and not owned by the Grantee at the time of the termination of the Grantee's rights. If the Grantee abandons the Storm Drainage Facilities and said Storm Drainage Facilities require repair or maintenance at the time of abandonment or in the future, the Grantor may consider such abandonment as a violation of this Grant.

11. **Notice of Violation; Corrective Action.** The Grantor shall have the right to prevent and correct or require corrections of violations of the terms and purposes of this Grant. If the Grantor determines that a violation of this Grant has occurred or is threatened, the Grantor shall notify the Grantee in writing of the nature of such violation and demand corrective action sufficient to cure the violation, and, where the violation involves injury to the Reference Property resulting from any use or activity inconsistent with the purpose of this Grant, to restore the portion of the Reference Property so injured to its prior condition in accordance with a plan approved by the Grantor.

12. **Remedies of Parties.** If the Grantee fails to cure the violation within thirty (30) days after receipt of written notice thereof from Grantor, or under circumstances where the violation cannot reasonably be cured within a thirty (30) day period, fails to begin curing such violation within the thirty (30) day period, or fails to continue diligently to cure such violation until finally cured, the Grantor may, at its sole discretion, cause said corrective action to be taken and demand payment for the cost of said corrective action from the Grantee within thirty (30) days of notice, and if the Grantee fails to pay within thirty (30) days, to bring an action at law or in equity in a court of competent jurisdiction to enforce the terms of this Grant, to enjoin the violation, ex parte as necessary, by temporary or permanent injunction, and to require the restoration of the Reference Property to the condition that existed prior to any such injury. When, in the Grantor's opinion, the alleged violation is capable of causing immediate or irreparable harm to the Reference Property, the Grantor shall have the right to seek any applicable remedies in law or in equity, immediately, without permitting the Grantee a thirty (30) day right to cure.

In the event Grantor defaults hereunder, the Grantee shall be entitled to seek and obtain any remedy available at law or in equity.

13. **Insurance.** The Grantee agrees to add, at its own cost, the Grantor as an additional insured on its policies of insurance sufficient to insure against insurable liability, claims, demands and other obligations assumed by the Grantee pursuant to this Grant.

14. **Colorado Governmental Immunity Act.** Nothing herein shall be construed as a waiver or an intention to waive, by any provision of this Grant, the monetary limitations or any other rights, immunities and protections provided by the Colorado Governmental Immunity Act, §§ 24-10-101, et seq., C.R.S., as from time to time amended, or otherwise available to the Grantee and the Grantor, together with their officers and their employees.

15. **Agreement.** This Grant constitutes the whole agreement between the parties and no additional or different oral representation, promise or agreement shall be binding on any of the parties hereto with respect to the subject matter of this Grant.

16. **Title**. Grantor represents that it owns the Easement Area in fee simple and has full authority to make the within Grant.

IN WITNESS WHEREOF, the parties hereto have executed this Grant as of the day and year first above written.

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO,

BY:_____
~~**ROGER A. PARTRIDGE**~~**, Chair**

ATTEST:

_____
~~**EMILY WRENN**~~**, Clerk to the Board**

STATE OF COLORADO)
) ss.
COUNTY OF DOUGLAS)

The foregoing instrument was acknowledged before me by Roger A. Partridge as Chair of the Board of County Commissioners of the County of Douglas, Colorado, on this ___ day of _____, 2017.

My commission expires:_____

Witness my name and official seal.

_____
Notary Public

LOUVIERS INDUSTRUAIL PARK, LOT 2 (7623 North Lavaun Drive)

BY: _____

DOUGCO, LLC
President

STATE OF COLORADO)
) ss.
COUNTY OF ARAPAHOE)

The foregoing instrument was acknowledged before me this 7th day of April, 2023 by Danny Wirth as President of DOUGCO, LLC

My commission expires: 4/27/26

Witness my name and official seal.

_____
Notary Public

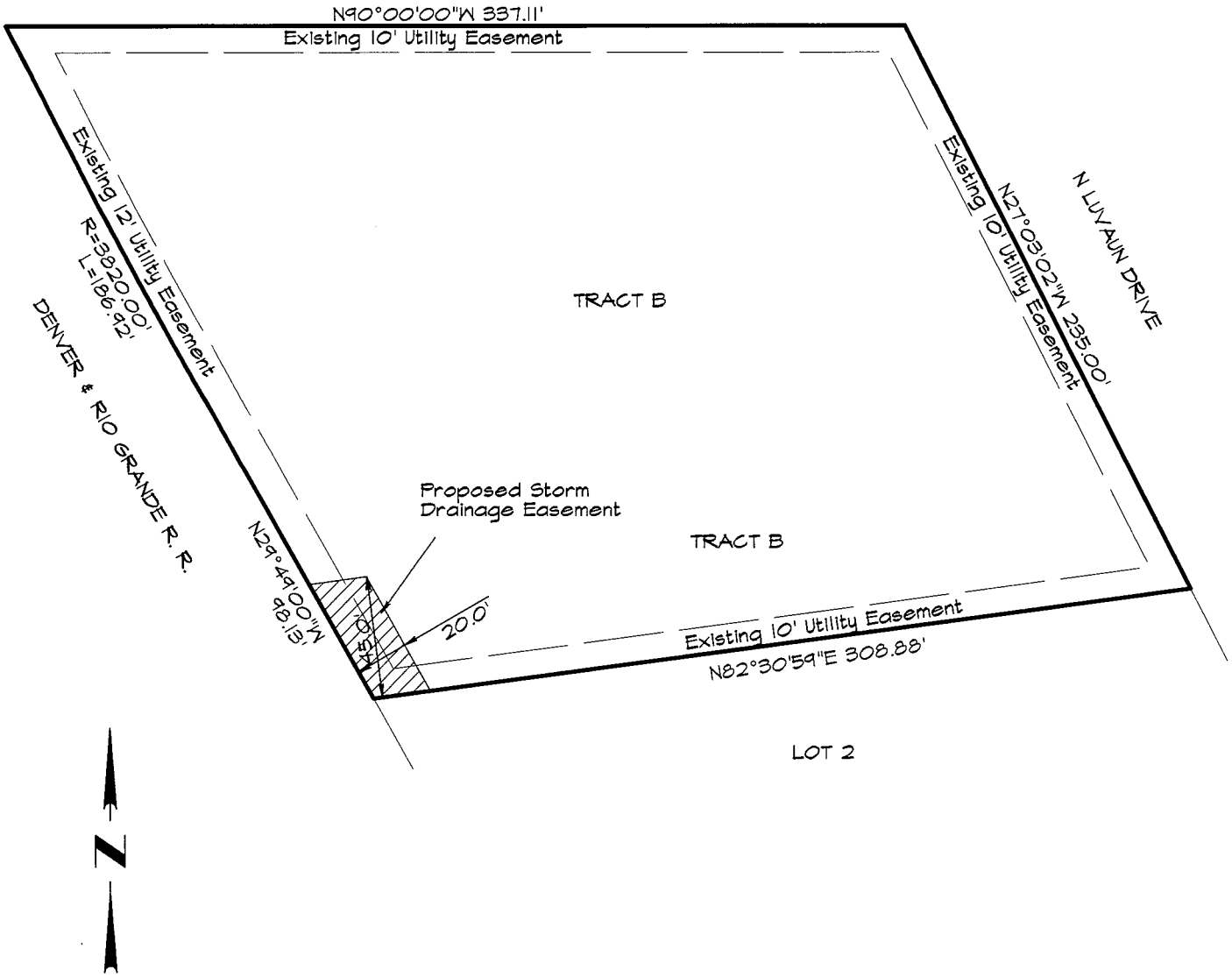
SETH OZAKI
Notary Public
State of Colorado
Notary ID # 20224013963
My Commission Expires 04-27-2026

EXHIBIT A (A-1 and A-2)
REFERENCE PROPERTY

TRACT B, LOUVIERS INDUSTRIAL PARK

DAVID E. ARCHER
& ASSOCIATES, INC.
REGISTERED LAND SURVEYOR
105 WILCOX ST.
CASTLE ROCK, CO 80104
PHONE 688-4642

SCALE: 1"=60'	
DATE: 9-19-08	
⊖ =	
REVISIONS 11-13-08	



GRAPHIC SCALE 1"=60'

0 60

STORM DRAINAGE EASEMENT
TRACT B, LOUVIERS INDUSTRIAL PARK
DOUGLAS COUNTY, COLORADO
EXHIBIT B
Pg. 1 of 2

Tue Aug 05 06:41:36 2025
G:\Drawings\2024\24-0837\04-1082\Survey\TRACT B STORM DRAINGE EASEMENT.dwg Job No. 04-1082

EXHIBIT A
Page 2 of 2

August 5, 2025
Job No. 24-0387

PROPERTY DESCRIPTION: TRACT B STORM DRAINAGE EASEMENT

The South 45.00 feet of the West 20.00 feet of Tract B, Louviers Industrial Park, Douglas County, Colorado

This property description was prepared under the direct supervision of Darrell Eugene Roberts, PLS 36057, for and on behalf of David E. Archer and Associates, Inc.

Signed: _____
Darrell Eugene Roberts for an on behalf of
David E Archer & Associates, Inc.

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Al Peterson, Engineer IV

DESCRIPTION: Acceptance of this Drainage Easement from KELLY COURT, LLC. Whose Address is 945 N Clarkson St., Denver, CO., 80218. Douglas County project #DV23-463.

SUMMARY: This Drainage Easement encloses all onsite storm sewer structures associated with this lot.

This easement will give the County the right, but not the obligation, to enter the easement property in the event the owner fails to properly maintain the drainage structure. This easement is being dedicated to the County at no cost to the County.

RECOMMENDED ACTION: Approval of this Drainage Easement

REVIEW:

Janet Herman	Approve	12/26/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Cover Page
DC - Drainage Easement - Kelly Court LLC - AP 1-13

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Al Peterson, Engineer IV

DESCRIPTION: Acceptance of this Drainage Easement from KELLY COURT, LLC. Whose Address is 945 N Clarkson St., Denver, CO., 80218. Douglas County project #DV23-463.

SUMMARY: This Drainage Easement encloses all onsite storm sewer structures associated with this lot.

This easement will give the County the right, but not the obligation, to enter the easement property in the event the owner fails to properly maintain the drainage structure. This easement is being dedicated to the County at no cost to the County.

RECOMMENDED ACTION: Approval of this Drainage Easement

REVIEW:

Janet Herman	Approve	12/26/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

DC - Drainage Easement - Kelly Court LLC - AP 1-13

DV23-463

GRANT OF EASEMENT
STORM DRAINAGE

THIS GRANT OF EASEMENT ("Grant") is given this 22 day of October, 20__, by Kelly Court LLC ("Grantor"), whose address is 945 N Clarkson St. Denver, CO 80218, to THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO ("Grantee"), whose address is 100 Third Street, Castle Rock, Colorado, 80104.

The parties hereby covenant and agree as follows:

1. Easement Property. The "Easement Property" shall mean the real property owned by Grantor and located in the County of Douglas, State of Colorado, more particularly described on **Exhibit A**, attached hereto and incorporated herein, and substantially as depicted on **Exhibit B**, attached hereto and incorporated herein.

2. Consideration. Grantor makes this Grant as a gift without consideration other than the keeping by Grantee of the covenants and agreements herein contained.

3. Grant of Easement. Grantor hereby grants to Grantee, its successors and assigns, a non-exclusive easement ("Easement") on, over, under, through and across the Easement Property for the purpose of accessing, maintaining, and repairing storm water management improvements, including, but not limited to, inlets, pipes, culverts, channels, ditches, hydraulic structures, riprap, detention basins, forebays, micro-pools, and water quality facilities (collectively, the "Facilities") in the event Grantor fails to satisfactorily maintain or repair said Facilities.

4. Maintenance and Repair. The maintenance and repair of the Facilities located on the Easement Property shall be the responsibility of Grantor. In the event such maintenance and repair are not performed by Grantor to the satisfaction of Grantee, then Grantee shall have the right, but not the obligation, to enter said Easement Property after ten (10) days prior written notice to Grantor, unless there is an emergency, in which case Grantee shall give notice as soon as practicable, to perform all necessary work, the cost of which shall be paid by Grantor upon billing. In the event Grantor fails to reimburse Grantee within thirty (30) days after submission of the bill for the costs incurred, Grantee shall have the right to enforce such obligation by appropriate legal action. It is Grantor's responsibility to construct, maintain and repair the Facilities in a manner consistent with all applicable plans approved or accepted by Grantee.

5. Retained Rights of Grantor. Grantor reserves the right of ownership, use and occupancy of the Easement Property insofar as said ownership, use and occupancy does not impair the rights granted to Grantee in this Grant. Grantee's rights hereunder are non-exclusive, and Grantor shall have the full right and authority to grant other easements or rights to use the Easement Property. It is also understood by Grantee that Grantor may in the future desire to modify and/or eliminate the Facilities. Such a modification and/or elimination shall not be realized until written approval is obtained for said modifications and/or elimination from Grantee. Upon such approval, both the Grantee and Grantor agree to vacate this Easement.

6. Binding Effect. This Grant shall extend to and be binding upon the successors and assigns of the respective parties hereto. The terms, covenants, agreements and conditions in this Grant shall be construed as covenants running with the land.

IN WITNESS WHEREOF, the parties hereto have executed this Grant the day and year first above written.

GRANTOR:

Kelly Court LLC

By: Tyler Weston

Name:

Title: Manager

Attest:

By: _____

Name: _____

Title: _____

STATE OF ~~COLORADO~~ CA)
) ss.
COUNTY OF ~~DOUGLAS~~ CA)

The foregoing instrument was acknowledged before me this 22 day of Oct, 2025, by _____ as _____ of _____.

My commission expires: 7/13/2029.

Witness my hand and official seal.

_____
Notary Public

GRANTEE:

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS,
STATE OF COLORADO

PLEASE SEE THE ATTACHMENT
m 10/22/2025

BY: _____
Chair

STATE OF COLORADO)
) ss.
COUNTY OF DOUGLAS)

The foregoing instrument was acknowledged before me this ____ day of _____, 20___ by the Chair of the Board of County Commissioners of the County of Douglas, State of Colorado.

My commission expires: _____

Witness my hand and official seal.

_____
Notary Public

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT **CIVIL CODE § 1189**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of Los Angeles)

On October 22, 2025 before me, Ramin Mirage / Notary Public
Date *Here Insert Name and Title of the Officer*

personally appeared Tyler Weston
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

RAMIN MIRAGE
COMM. #2453113
Notary Public · California
Los Angeles County
My Comm. Expires July 13, 2027

Signature _____
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document
Title or Type of Document: Grant of Easement
Document Date: _____ Number of Pages: _____
Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____	Signer's Name: _____
☐ Corporate Officer — Title(s): _____	☐ Corporate Officer — Title(s): _____
☐ Partner — ☐ Limited ☐ General	☐ Partner — ☐ Limited ☐ General
☐ Individual ☐ Attorney in Fact	☐ Individual ☐ Attorney in Fact
☐ Trustee ☐ Guardian or Conservator	☐ Trustee ☐ Guardian or Conservator
☐ Other: _____	☐ Other: _____
Signer Is Representing: _____	Signer Is Representing: _____

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DAVID E. ARCHER & ASSOCIATES, INC.
PROFESSIONAL LAND SURVEYORS & ENGINEERS
105 Wilcox Street * Castle Rock, CO 80104
PHONE (303) 688-4642 * FAX (303) 688-4675 * karcher@davidearcher.com

August 13, 2025
Job No. 21-0695

Drainage Easements

Drainage Easement "A"

A Drainage Easement situated in Section 34, Township 6 South, Range 68 West of the 6th Principal Meridian; County of Douglas, State of Colorado more particularly described as follows:

Commencing at the Northwest Corner of East 1/2, of the Southwest 1/4, in said Section 34 and considering the West line of said East 1/2 to bear S 00°07'12" E, with all bearings herein relative thereto;

Thence S 00°07'12" E, along the West line of said East 1/2, a distance of 687.00 feet; Thence S 03°49'45" E, a distance of 204.49 feet to the Point of Beginning;

Thence N 87°35'00" E, a distance of 81.17 feet; Thence S 47°36'27" E, a distance of 235.47 feet; Thence S 03°50'15" E, a distance of 181.33 feet; Thence S 16°36'32" W, a distance of 57.73 feet to a point of curve; Thence Westerly along a curve to the left with a radius of 291.18 feet, a distance of 186.97 feet, a Central angle of 36°47'27", (the Chord of which bears S 88°12'48" W, at a distance of 183.78 feet); Thence N 24°05'55" W, a distance of 116.25 feet; Thence N 03°49'45" W, a distance of 291.84 feet to the Point of Beginning;

Containing 1.83 ACRES, (79750.62 Square Feet) more or less.

Drainage Easement "B"

A 25 Foot wide easement, 12.5 Feet either side of a Centerline situated in Section 34, Township 6 South, Range 68 West of the 6th Principal Meridian; County of Douglas, State of Colorado more particularly described as follows:

Commencing at the Northwest Corner of East 1/2, of the Southwest 1/4, in said Section 34 and considering the West line of said East 1/2 to bear S 00°07'12" E, with all bearings herein relative thereto;

Thence S 00°07'12" E, along the West line of said East 1/2, a distance of 687.00 feet; Thence S 03°49'45" E, a distance of 204.49 feet; Thence N 87°35'00" E, a distance of 66.94 feet to the Point of Beginning of said Centerline;

Thence N 26°10'07" E, a distance of 341.17 feet; Thence N 36°42'03" E, a distance of 340.40 feet; Thence N 08°32'14" E, a distance of 86.19 feet to the Point of Terminus.

Drainage Easement "C"

A 25 Foot wide easement, 12.5 Feet either side of a Centerline situated in Section 34, Township 6 South, Range 68 West of the 6th Principal Meridian; County of Douglas, State of Colorado more particularly described as follows:

Commencing at the Northwest Corner of East 1/2, of the Southwest 1/4, in said Section 34 and considering the West line of said East 1/2 to bear S 00°07'12" E, with all bearings herein relative thereto;

Thence S 00°07'12" E, along the West line of said East 1/2, a distance of 687.00 feet; Thence S 03°49'45" E, a distance of 204.49 feet; Thence N 87°35'00" E, a distance of 81.17 feet; Thence S 47°36'27" E, a distance of 235.47 feet; Thence S 03°50'15" E, a distance of 130.12 feet to the Point of Beginning of said Centerline;
Thence N 86°09'45" E, a distance of 14.13 feet; Thence N 26°26'18" E, a distance of 314.30 feet. to a point of intersect with Line "A", Line "A" extends S 87°58'23" E, a distance of 61.04 feet; Thence S 81°31'36" E, a distance of 146.18 feet; Thence N 83°20'01" E, a distance of 109.55 feet; Thence S 86°33'25" E, a distance of 149.38 feet; Thence N 89°40'30" E, a distance of 164.81 feet; Thence N 77°01'01" E, a distance of 80.33 feet; Thence N 21°49'15" E, a distance of 96.89 feet to the Point of Terminus of Line "A". Thence continuing from the said point of intersect with Line "A", N 41°22'09" E, a distance of 493.90 feet; Thence N 21°02'18" E, a distance of 72.75 feet to a point of intersect with Line "B", Line "B" extends S 30°19'11" E, a distance of 172.26 feet to the Point of Terminus of Line "B". Thence continuing from the said point of intersect with Line "B", N 27°13'18" E, a distance of 74.17 feet; Thence N 37°44'54" E, a distance of 115.78 feet; Thence N 18°29'22" E, a distance of 103.26 feet to a point of intersect with Line "C", Line "C" extends S 71°30'38" E, a distance of 50.73 feet to the Point of Terminus of Line "C". Thence continuing from the said point of intersect with Line "C", N 23°10'52" E, a distance of 57.75 feet; Thence N 29°11'07" W, a distance of 56.21 feet to the Point of Terminus of said Centerline.

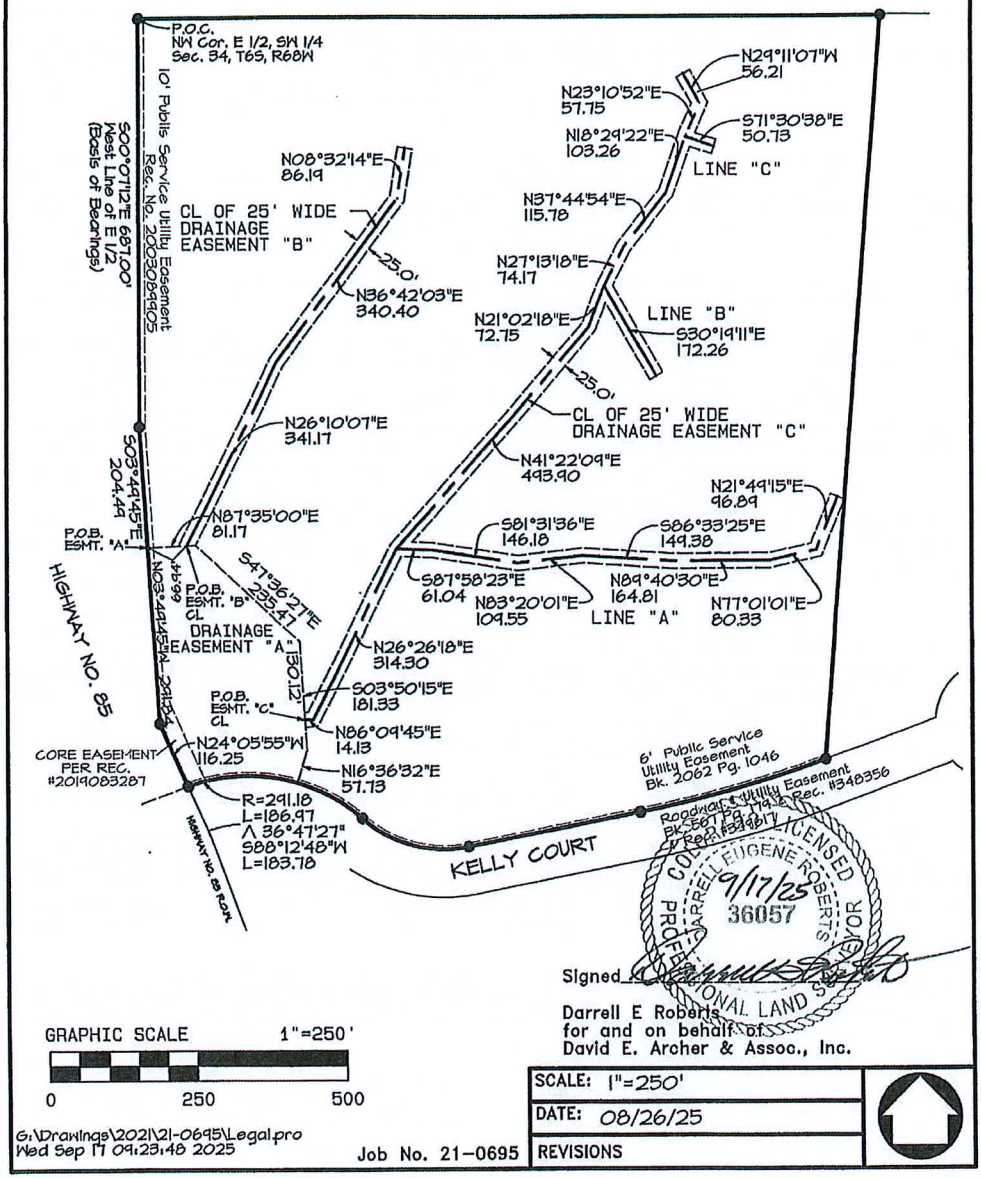
This description was prepared under the direct supervision of Darrell E. Roberts, PLS36057 for and on behalf of David E. Archer and Associates, Inc.

COLORADO REGISTERED PROFESSIONAL LAND SURVEYOR 36057 8/20/25

Darrell E. Roberts, PLS 36057

G:\Drawings\2021\21-0695\Drainage Easements\Easements A-B-C.docx8/13/2025 3:43 PM

DRAINAGE EASEMENT EXHIBIT
5635 KELLY COURT
SOUTHWEST 1/4, SECTION 34 TOWNSHIP 6 SOUTH, RANGE 68 WEST OF THE 6TH P.M.
PLANNING AREA 1, KELLYTOWN EAST PLANNED DEVELOPMENT



Signed _____

Darrell E Roberts
for and on behalf of
David E. Archer & Assoc., Inc.

GRAPHIC SCALE 1"=250'

0 250 500

G:\Drawings\2021\21-0695\Legal.pro
Wed Sep 17 09:23:48 2025

Job No. 21-0695

SCALE:	1"=250'
DATE:	08/26/25
REVISIONS	

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Christie Guthrie, Director of Finance

DESCRIPTION: FY2025 RMHIDTA Grant Modification #1

SUMMARY: Douglas County serves as the fiscal agent for the Rocky Mountain High Intensity Drug Trafficking Area (RMHIDTA) and as such is required to accept the annual grant award as well as any modifications to the original grant award made by the national HIDTA organization.

Modification 1 made to the 2025 award decreases the Intelligence budget by $455.00. These funds were reprogrammed to cover a security clearance for the new analyst.

This modification decreases the total amount of the FY 2025 Federal Award by $455.00 which now totals $1,103,749.00.

RECOMMENDED ACTION: No Board action is required at this time.

REVIEW:

Christie Guthrie	Approve	12/30/2025
Jeff Garcia	Approve	1/2/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Cover Page
Mod 1 HID2525G0588 (455.00)

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Christie Guthrie, Director of Finance

DESCRIPTION: FY2025 RMHIDTA Grant Modification #1

SUMMARY: Douglas County serves as the fiscal agent for the Rocky Mountain High Intensity Drug Trafficking Area (RMHIDTA) and as such is required to accept the annual grant award as well as any modifications to the original grant award made by the national HIDTA organization.

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This modification decreases the total amount of the FY 2025 Federal Award by $455.00 which now totals $1,103,749.00.

RECOMMENDED ACTION: No Board action is required at this time.

REVIEW:

Christie Guthrie	Approve	12/30/2025
Jeff Garcia	Approve	1/2/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Mod 1 HID2525G0588 (455.00)

Office of National Drug Control Policy

Notice of Award

Award# HID2525G0588-01
FAIN# HID2525G0588
Federal Award Date: 12/22/2025

Recipient Information

1. Recipient Name
DOUGLAS COUNTY GOVERNMENT
100 3RD ST
CASTLE ROCK, CO 80104-2425

2. Congressional District of Recipient
04

3. Payment System Identifier (ID)
184600761A1

4. Employer Identification Number (EIN)
846000761

5. Data Universal Numbering System (DUNS)

6. Recipient's Unique Entity Identifier (UEI)
LXE5XEA44AH6

7. Project Director or Principal Investigator
Jill Janz
Assistant Director of Finance
jjanz@douglas.co.us
720-673-4189

8. Authorized Official
George Teal
gteal@douglas.co.us
303-660-7305

Federal Agency Information
Office of National Drug Control Policy (ONDCP)

9. Awarding Agency Contact Information
Shannon L. Kelly
Assistant Director
Shannon_L._Kelly@ondcp.eop.gov
202-841-5240

10.Program Official Contact Information
Shannon L. Kelly
Assistant Director
Shannon_L._Kelly@ondcp.eop.gov
202-841-5240

Federal Award Information

11. Award Number
HID2525G0588-01

12. Unique Federal Award Identification Number (FAIN)
HID2525G0588

13. Statutory Authority
P.L. 119-4

14. Federal Award Project Title
High Intensity Drug Trafficking Areas (HIDTA) Program Fiscal Year (FY) 2025 Grant Award

15. Assistance Listing Number
95.001

16. Assistance Listing Program Title
High Intensity Drug Trafficking Areas

17. Award Action Type
Administrative Deob/Reob Action

18. Is the Award R&D?
No

Summary Federal Award Financial Information

19.	**Budget Period Start Date** 01/01/2025 **- End Date** 12/31/2026	
20.	**Total Amount of Federal Funds Obligated by this Action**	($455.00)
	20a. Direct Cost Amount	($455.00)
	20b. Indirect Cost Amount	$0.00
21.	Authorized Carryover	$0.00
22.	Offset	$0.00
23.	Total Amount of Federal Funds Obligated this budget period	$1,104,204.00
24.	**Total Approved Cost Sharing or Matching, where applicable**	$0.00
25.	**Total Federal and Non-Federal Approved this Budget Period**	$1,103,749.00
26.	**Period of Performance Start Date** 01/01/2025 **- End Date** 12/31/2026	
27.	Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance	$1,103,749.00

28. Authorized Treatment of Program Income

29. Grants Management Officer – Signature
Lisa Newton
Grants Management Specialist

30. Remarks

Reprogram - Transaction Identification Number RPR0001781

The funding amount in Box 33 may not necessarily reflects the budget breakout by object class. Refer to the budget reports in FAH for details.

Office of National Drug Control Policy

Notice of Award

Award# HID2525G0588-01
FAIN# HID2525G0588
Federal Award Date: 12/22/2025

Recipient Information

Recipient Name
DOUGLAS COUNTY GOVERNMENT
100 3RD ST
CASTLE ROCK, CO 80104-2425

Congressional District of Recipient
04

Payment Account Number and Type
184600761A1

Employer Identification Number (EIN) Data
846000761

Universal Numbering System (DUNS)

Recipient's Unique Entity Identifier (UEI)
LXE5XEA44AH6

31. Assistance Type
Project Grant

32. Type of Award
Other

33. Approved Budget
(Excludes Direct Assistance)

I. Financial Assistance from the Federal Awarding Agency Only
II. Total project costs including grant funds and all other financial participation

a. Salaries and Wages	$0.00
b. Fringe Benefits	$0.00
c. Total Personnel Costs	$0.00
d. Equipment	$0.00
e. Supplies	$0.00
f. Travel	$0.00
g. Construction	$0.00
h. Other	$1,103,749.00
i. Contractual	$0.00
j. TOTAL DIRECT COSTS	**$1,103,749.00**
k. INDIRECT COSTS	**$0.00**
l. TOTAL APPROVED BUDGET	**$1,103,749.00**
m. Federal Share	**$1,103,749.00**
n. Non-Federal Share	**$0.00**

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	CFDA NO.	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
FY 2025 HIDTA	HID2525G0588	HID	410001	95.001	($455.00)	011202520261070000

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Art Griffith, P.E. Transportation CIP Manager

DESCRIPTION: First Amendment to an Intergovernmental Agreement Between the City of Castle Pines and the Board of County Commissioners of the County of Douglas, Regarding a Financial Contribution for the Design of the Happy Canyon Road / I-25 Interchange Project, Douglas County Project Number CI 2012-011.

SUMMARY: About two years ago, the Denver Regional Council of Governments (DRCOG) selected this project to receive $2,638,000 in Surface Transportation Block Grant (STBG) federal funds through the Transportation Improvement Program (TIP) project selection process to partially fund the environmental clearance process and preliminary and final design. The cost for the preconstruction activities was estimated to cost $4.8 million. As part of the initial IGA, Douglas County was asked to contribute $1,100,000 (approximately 23%). On June 3, 2024, the City of Castle Pines and Douglas County entered an IGA regarding sharing in the preconstruction costs associated with improving the safety and traffic operations for the Happy Canyon Road / I-25 Interchange Project.

As part of the proposed amendment, the City is requesting that the County increase its contribution by $500,000 for a revised total contribution from the County of $1,600,000. The additional County contribution will be used to help the City advance the following additional preconstruction activities:

- Retain and utilize a Construction Manager / General Contractor (CMGC) during the remainder of the design phase
- Retain and utilize professional consultant services to complete the design specifically to replace the existing CDOT bridge over I-25 and assist with preparing various grant applications• Retain and utilize an Independent Cost Estimator (ICE) to review construction costs proposed by the CMGC
- Utilize a portion of the additional funds to pay for the cost of utility relocations required to construct the project

Funding for the First Amendment to the IGA is set aside in Fund 235, Business Unit 801513.468650.

RECOMMENDED ACTION: Approval

REVIEW:

Kristina Mann	Approve	12/4/2025
Jeff Garcia	Approve	12/9/2025
Christie Guthrie	Approve	12/9/2025
Doug DeBord	Approve	1/2/2026

ATTACHMENTS:

Cover Page
IGA Amd City of Castle Pines - Happy Canyon Rd

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Art Griffith, P.E. Transportation CIP Manager

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REVIEW:

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Jeff Garcia	Approve	12/9/2025
Christie Guthrie	Approve	12/9/2025
Doug DeBord	Approve	1/2/2026

ATTACHMENTS:

IGA Amd City of Castle Pines - Happy Canyon Rd

FIRST AMENDMENT TO THE INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY OF CASTLE PINES AND THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO, REGARDING A FINANCIAL CONTRIBUTION FOR THE DESIGN OF THE HAPPY CANYON ROAD / I-25 INTERCHANGE PROJECT

THIS INTERGOVERNMENTAL AGREEMENT (**"Agreement"**) is made and entered into this _____ day of _____, **2025** (**"Effective Date"**) by and between the City of Castle Pines, Colorado, a Colorado home rule municipality with offices at 7437 Village Square Drive, Suite 200, Castle Pines, Colorado 80108 (the "**City**"), and the Board of County Commissioners of Douglas County, State of Colorado, (the **"County"**), hereinafter collectively referred to as the "**Parties**."

RECITALS

WHEREAS, on **June 3, 2024**, the Parties entered into the Intergovernmental Agreement (the "Agreement") concerning advancing the design and construct certain improvements to address the safety and future traffic operational needs at the Happy Canyon Road / I-25 Interchange, hereinafter referred to as the **"Project"**; and

WHEREAS, as part of this First Amendment, the County desires to voluntarily contribute an additional **$500,000.00** to pay for a portion of the additional preconstruction activities identified in **Section 5.2A** that are needed to further advance the **Project**; and

WHEREAS, the Parties desire to amend the Agreement in accordance with the terms and conditions stated in this First Amendment.

NOW, THEREFORE, for and in consideration of the mutual promises and covenants contained herein, the sufficiency of which is mutually acknowledged, the Parties hereto agree to the First Amendment to the Agreement.

1. ***Acknowledgment and Incorporation of Recitals.*** The foregoing recitals are hereby acknowledged by the Parties to be true and correct and are fully incorporated into this First Amendment.

2. ***Purpose.*** The purpose of this First Amendment is to memorialize the City's commitment to overseeing additional preconstruction activities for the **Project**, which includes the additional tasks associated with this First Amendment as identified in **Section 5.2A** below; and to increase the County's commitment to contribute an additional Five Hundred Thousand Dollars and No Cents ($500,000.00) – the **"Additional Contribution"** for a revised total contribution from the County not to exceed One Million Six Hundred Thousand Dollars and No Cents ($1,600,000.00), hereinafter referred to as the "**County Contribution",** for a portion of the costs needed to advance the design and other preconstruction activities for the **Project**.

3. ***Amendments to the Agreement***. The following sub-sections of the Agreement shall be added or amended to read as follows:

Additional or Amended City Responsibilities and Contribution

5.2A The City agrees to manage and provide the additional preconstruction activities needed for the **Project**:

- Retain and utilize a Construction Manager / General Contractor (CMGC) during the design phase
- Retain and utilize professional consultant services to complete the design specifically to replace the existing CDOT bridge over I-25 and assist with preparing various grant applications
- Retain and utilize an Independent Cost Estimator (ICE) to review construction costs proposed by CMGC
- May utilize a portion of the additional funds to pay for the cost for utility relocations required to construct the project

Additional or Amended County Responsibilities and Contribution

6.1A Upon execution of this First Amendment, the County agrees to open a new purchase order to the City for $500,000 for the **Project**.

6.2A Upon execution of this First Amendment, the County agrees to provide the City with a revised total contribution for the preconstruction activities for an amount not to exceed One Million Six Hundred Thousand Dollars and No Cents ($1,600,000.00), (the "**County Contribution**").

6.3A The County shall pay the City within thirty (30) days after the County has received a written invoice from the City requesting the County's **Additional Contribution**. The City may invoice the County for the additional $500,000 once the City has selected and awarded a Construction Manager / General Contractor (CMGC) and an Independent Cost Estimator (ICE) but the City may not invoice the County before January 10, 2026.

6.4A In no event will the County be liable for paying the City any amount in excess of the One Million Six Hundred Thousand Dollars and No Cents ($1,600,000.00), (the "**County Contribution**"), including for any unforeseen **Project** related costs or claims.

4. ***Remaining Terms of Agreement***. Except as amended by this First Amendment, the remaining terms, conditions and sections of the Agreement shall remain in full force and effect.

[Reminder of page left blank - signature pages to follow]

IN WITNESS WHEREOF, this Agreement is executed by the Parties hereto as of the date first written above.

CITY OF CASTLE PINES, COLORADO

By: _____

Printed Name: **Tracy Engerman**

Title: **Mayor**

Date of Execution: _____

ATTEST:

_____

Tobi Duffey, City Clerk

APPROVED AS TO FORM (excluding exhibits):

_____

Linda Michow, City Attorney

[Douglas County signature page follows]

BOARD OF COUNTY COMMISSIONERS
OF DOUGLAS COUNTY

_____

_____, Chair

ATTEST:

_____

_____,

Clerk to the Board

APPROVED AS TO CONTENT:

_____

Douglas J. DeBord,
County Manager

APPROVED AS TO FORM:

_____

Chris Pratt,
Senior Assistant County Attorney

APPROVED AS TO FISCAL CONTENT:

_____

Christie Guthrie,
Director of Finance

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Luke Thornton, Parks Program Coordinator

DESCRIPTION: Parks Funding Agreement Between Douglas County and the High Line Canal Conservancy for $450,000.00 for the Construction of the Origins Trailhead.

SUMMARY: The request is for approval of the Parks Funding Agreement between Douglas County and the High Line Canal Conservancy for $450,000.

STAFF ASSESSMENT: It is staff's recommendation that the Parks Funding Agreement be approved by the Board of County Commissioners.

REVIEW:

Terence T Quinn - FYI	Notified - FYI	12/29/2025
Steve Shoultz	Approve	12/29/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026
Samantha Hutchison - FYI	Notified - FYI	1/7/2026

ATTACHMENTS:

Cover Page
Parks Funding Agreement - High Line Canal Conservancy

MEETING DATE: January 13, 2026

STAFF PERSON RESPONSIBLE: Luke Thornton, Parks Program Coordinator

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REVIEW:

Steve Shoultz	Approve	12/29/2025
Jeff Garcia	Approve	1/2/2026
Christie Guthrie	Approve	1/3/2026
Doug DeBord	Approve	1/7/2026

ATTACHMENTS:

Parks Funding Agreement - High Line Canal Conservancy

DOUGLAS COUNTY
COLORADO

Staff Report

Date:

To: Douglas County Board of County Commissioners

Through: Douglas J. DeBord, County Manager

From: Terence T. Quinn, AICP, Director of Community Development TQ

CC: Luke Thornton, CPRP, Parks Program Coordinator
Nick Giauque, CPRP, Parks Program Manager
Steve Shoultz CPRE, Assistant Director of Parks, Trails, and Building Grounds
Dan Dertz, Director of Open Space and Natural Resources

Subject: Parks Funding agreement between Douglas County and The High Line Canal Conservancy for $450,000 for the construction of the Origins Trailhead

Board of County Commissioners Business Meeting: **January 13, 2026 @ 1:30 p.m.**

I. EXECUTIVE SUMMARY

This agreement between Douglas County and the High Line Canal Conservancy (HLCC) is for the funding award of $450,000 from the Parks, Trails, Historic Resources and Open Space tax (PTHROS) to HLCC for the construction of the Origins Trailhead (OTH). HLCC has dedicated $150,000 in matching funds to this request for a total project cost of $600,000. Disbursement of funds will occur in one installment in 2026 and will be distributed from the Trails and Acquisitions account.

II. REQUEST

Staff is requesting approval of the Parks Funding Agreement between Douglas County and HLCC for $450,000.

III. BACKGROUND

On February 29, 2024, HLCC submitted a PTHROS funding application for $450,000 towards construction of the OTH. HLCC has dedicated $150,000 in matching funds to this request for a total project cost of $600,000. The application was reviewed by staff and HLCC presented their request to the to the County Open Space Advisory Committee on October 28, 2024, and Parks Advisory Board on November 13, 2024.

IV. RECOMMENDED ACTION

It is staff's recommendation that the Parks Funding Agreement be approved by the Board of County Commissioners.

ATTACHMENTS **PAGE**

Funding Agreement 3

DOUGLAS COUNTY

PARKS, TRAILS, OPEN SPACE, AND HISTORIC RESOURCES

FUNDING AGREEMENT

Project: High Line Canal Origin Trailhead

This Funding Agreement ("Agreement") is made and entered into this __ day of _____, 2025, ("Effective Date"), between the HIGH LINE CANAL CONSERVANCY, a Colorado non-profit corporation, whose address is 4010 E. Orchard Road, Centennial, Colorado 80121 ("Applicant" or "Conservancy"), and the BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO, a political subdivision of the State of Colorado, by and through its Department of Parks, Trails and Building Grounds ("Douglas County" or "County"). Each individually is a "Party" and hereinafter collectively referred to as the "Parties".

RECITALS

WHEREAS, the Conservancy leads efforts to preserve, enhance, and activate the High Line Canal corridor for recreation, ecological health, and community benefit; and

WHEREAS, the County administers funding for open space, trails, and recreation projects; and

WHEREAS, the Conservancy and the County have partnered on the design of improvements to the High Line Canal Origin Trailhead, the "Origin Trailhead Project" (the "Project"), in partnership with the community; and

WHEREAS, the Project includes construction and installation of public improvements at the Origin Trailhead, including but not limited to parking lot improvements, restroom facilities, enhanced connection to the Canal trail, interpretive signage, benches, and pause places; and

WHEREAS, the Conservancy applied to the County for funding to be applied to the Project; and

WHEREAS, on August 25, 2025, the County awarded to the Conservancy funding in the amount of four hundred fifty thousand dollars ($450,000.00) towards the Project; and

WHEREAS, the Conservancy has committed a match of one hundred fifty thousand dollars ($150,000.00) towards the Project; and

WHEREAS, the Parties desire to set forth their respective roles, responsibilities, and obligations related to the Project.

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein, the Parties agree as follows:

1. **County Funding Award.** Subject to the terms and conditions set forth in this Agreement, the County hereby awards to the Conservancy a sum not to exceed four hundred fifty thousand dollars and zero cents ($450,000.00) ("County Contribution").

2. **Payment of Funding Award.** Subject to the Board's determination in its sole discretion that the Conservancy is in compliance with this Agreement, the Board shall disburse the funds for the Project subject to the terms described in the approved grant application and plans, **Exhibit A** ("Park Improvement Project Details"), and to the terms described in **Exhibit B** (the "Payment Terms") Any other provision of this Agreement notwithstanding and pursuant to § 29-1-110, C.R.S., the amount of funds appropriated for this Agreement is **four hundred fifty thousand dollars and zero cents ($450,000.000).** In no event shall the County be liable for payment under this Agreement for any amount in excess thereof. The County is not under obligation to make any future apportionment or allocation to this Agreement nor is anything set forth herein a limitation of liability for the Conservancy. Any potential expenditure for this Agreement outside the current fiscal year is subject to future annual appropriation of funds for any such proposed expenditure.

3. Reporting Requirement. Owner/Manager agrees to submit the reports as described in **Exhibit C.**

4. **Matching Contribution.** The Conservancy shall provide at minimum one hundred fifty thousand dollars and zero cents ($150,000.00) as a matching contribution ("Conservancy Contribution") for design, project management, and construction. The County Contribution shall be used by the Conservancy solely to complete the Project, in substantial conformity with the Project Scope and Budget. The Conservancy shall submit documentation and reporting of the Conservancy Contribution as required by the County.

5. **Release of County Funds.** Within 30 days of the Effective Date, the County shall disburse the County Contribution to the Conservancy. The Conservancy shall use such funds solely for the design, project management and construction of the Project in accordance with the Project Scope and Budget.

6. **Increased Costs.** If the total project costs exceed six hundred thousand dollars and zero cents ($600,000.00), the Conservancy shall promptly notify the County in writing of the amount and reasons. The Conservancy shall identify additional funding sources or scope adjustments necessary to complete the Project. The County shall have no obligation to provide additional funds beyond the County Contribution.

7. **Unused Funds.** Any portion of the Grant not used for the Project shall be returned to the County unless otherwise agreed upon in writing and signed by the Parties.

8. **Project Scope.** The Conservancy shall complete the Project as described in the Project Scope and Budget. The Conservancy shall not materially modify the Project Scope and

Budget without the prior written approval of the County. Any requests for approval shall be submitted by the Conservancy to the County in writing and the County shall respond within twenty (20) business days. If the County does not respond within that period, the Conservancy may proceed in good faith with the Project intent. Any material modification to the Project undertaken without the County's prior written consent may be deemed a breach of this Agreement, entitling the County to all remedies available under this Agreement. The County has sole discretion to determine whether any changes constitute a material modification.

9. **Completion Date.** The Conservancy shall complete the Project no later than **June 30, 2027** ("Completion Date"). Project completion requires that the Conservancy has completed all construction and submitted all required documentation to County staff. The Conservancy may request an extension of time in writing, and the County may approve or deny such request at its sole discretion.

10. **Maintenance.** Upon completion, the County shall assume responsibility for long-term maintenance and operation of the Project and the Conservancy shall be responsible for maintenance of benches and signs installed as part of the Project. The Conservancy shall have no other ongoing maintenance obligation.

11. **Indemnification.** The County cannot and by this Agreement does not agree to indemnify, hold harmless, exonerate or assume the defense of the Conservancy or any other person or entity whatsoever, for any purpose whatsoever. The Conservancy shall, to the extent permitted by law, defend, indemnify and hold harmless the County, its commissioners, officials, officers, directors, agents, and employees from any and all claims, demands, suits, actions or proceedings of any kind or nature whatsoever, including workers' compensation claims, in any way resulting from or arising from this Agreement; provided, however, that the Conservancy need not indemnify or save harmless the County, its officers, agents and employees from damages resulting from the sole negligence of the County's commissioners, officials, officers, directors, agents and employees.

12. **Compliance with Policies.** The Conservancy shall use the funds in accordance with all applicable County resolutions, regulations, and policies. The Conservancy shall also construct and install all improvements in accordance with all relevant County review and approval processes.

13. **Audits and Accounting.** The Conservancy shall maintain standard financial accounts, documents, and records relating to the use, management, and operation of the Project for at least three (3) years following final expenditure of the County Contribution. The County shall have the right to audit such records upon reasonable notice to the Conservancy to audit the books and records which pertain to the Project and to the use and disposition of the County funds.

14. **Notices.** All notices shall be made as follows:

by the Conservancy to:	Douglas County Community Development Department, Parks Division Attn: Terence Quinn Address: 100 Third Street Castle Rock, CO 80104 Ph: (303) 660-7460 E-mail: parksandtrails@douglas.co.us
with a copy to:	Douglas County Attorney's Office 100 Third Street Castle Rock, CO 80104 Ph: (303) 660-7414 E-mail: attorney@douglas.co.us
and by the County to:	High Line Canal Conservancy Attn: Tracy Young Address: 4010 E. Orchard Road Centennial, Colorado 80121 Ph: (720) 767-2452

15. **Signage and Publicity.** The Conservancy shall recognize the County Contribution on a sign installed in a prominent location at the Project site. In all press releases and public communications about the Project, the Conservancy shall include the statement: "This Project was funded in part with proceeds from Douglas County Parks, Trails, Open Space and Historic Resources funds."

16. **Good Faith.** Both Parties have an obligation to act in good faith, including making timely communications of information that may reasonably be believed to be of material interest to the other Party.

17. **Applicable Law.** This Agreement shall be governed by the laws of the State of Colorado. Venue shall lie in Douglas County, Colorado.

18. **Survival.** All covenants and obligations of the Conservancy that by their nature should survive completion of the Project (including financial reporting and audit provisions) shall survive the termination or completion of this Agreement.

19. **No Waiver of Governmental Immunity Act**. The Parties hereto understand and agree that their commissioners, officials, officers, directors, agents and employees, are relying on, and do not waive or intend to waive by any provisions of this Agreement, the monetary limitations or any other rights, immunities and protections provided by the Colorado Governmental Immunity Act, §§ 24-10-101 to 120, C.R.S., or any other immunities or defenses from liability otherwise available to the Parties.

20. **Incorporation of Recitals and Exhibits** The recitals set forth above and Exhibits A, B, and C are hereby incorporated herein.

21. **Authority.** The undersigned represent that they are duly authorized to execute this Agreement on behalf of their respective Parties, and that this Agreement is a binding legal obligation.

22. **Entire Agreement.** This Agreement constitutes the entire agreement of the Parties. Any modifications must be in writing and signed by both Parties.

(Remainder of Page Intentionally Blank)

IN WITNESS WHEREOF, the Parties by signature below of their authorized representatives execute this Agreement effective as of the _____ day of _____ 2025.

OWNER/MANAGER: _____

Name: Suzanna Fry Jones
Title: Chief Executive Officer
Date:

STATE OF COLORADO)
) ss.
COUNTY OF _____)

The foregoing instrument was acknowledged before me this ____ day of _____,
_____ by _____.

My commission expires:_____

Witness my hand and official seal

_____
Notary Public

EXHIBIT A
PARK IMPROVEMENTS PROJECT DETAILS

The Origin Trailhead Project is described in the Project funding application submitted by the Owner/Manager dated 02/29/24 (attached).

EXHIBIT B
PAYMENT TERMS

Douglas County will provide up to **$450,000.00** in funding to be used exclusively for the Project as described in Exhibit A.

Once approved funding will be paid according to the following:

- Douglas County agrees to provide one disbursement of $450,000.00 to the Owner/Manager in 2025 within 30 days of the execution of this Agreement.
- Any amounts invoiced for the Project in excess of the total funds awarded under the Agreement are the responsibility of Owner/Manager.
- Costs to be covered by the County funds awarded for this Project are only for those directly incurred for actual work completed designing or constructing the Project in accordance with the plans, budget, and schedule previously approved by the County. No administrative, legal, maintenance, or other indirect design/construction costs will be reimbursed unless expressly permitted in writing by the County. At the sole discretion of the County, any changes to the Project not approved by the County may not be paid and any resultant reduction in costs of such changes may be deducted from the total Funding Award.
- If the project is not completed in three years' time the Owner/Manager will refund the County a proportional share (75%) of any amount less than the full $600,000.00 that may not have been spent.
- If the project is completed for less than the full $600,000.00 the Owner/Manager will refund a proportional (75%) share of any savings.

The Parties intend that for purposes of Paragraph 7, a "material modification" shall be defined as an adjustment to the Project that results in a ten percent (10%) or greater change to the total Project budget.

No official, officer or employee of the County shall have any personal or beneficial interest whatsoever in the services or property described herein, and Owner/Manager shall not to hire, pay, or contract for services of any official, officer or employee of the County or otherwise take any action that could constitute or create a conflict of interest with the County.

EXHIBIT C
REPORTING REQUIREMENTS

Owner/Manager will ensure quarterly reporting to the County of the progress on the Project. These reports will include percentage complete, timeline/schedule to completion, any significant issues, and other information requested by the County for this particular Project. Any reports containing sensitive specialized information of security arrangements should be clearly marked "Not Intended For Public Disclosure" and the top and bottom of each page.

In addition to the above, the Owner/Manager will provide a final report within 90 days of the completion of the Project. The purpose of this report is to describe the results of the funding award. Focus your answers on how the Project was beneficial to the community and the outcomes you observed. Provide as much narrative as needed to demonstrate success and tell your story. A sample report is shown below. Please review the organizational information and correct any information that may have changed.

Project Period: From_____ To _____

Organization:_____

Project Name:_____

Funding Amount: $_____

Contact Name:_____ **Title: _____**

Phone: _____ Email: _____

1. Describe how the Project funds were used, the progress made toward your goals and objectives and the impact on your facility (e.g. results or outcomes).
2. Describe any feedback you have received from outside your organization as a result of the Project.
3. Did you form any new partnerships? If yes, please describe the partnership(s) and the impact on your efforts.
4. If there were any major variances in the anticipated expenditures as compared to the approved budget submitted in your application, please describe what changed.
5. How many individuals are served by your organization that will be impacted by the Project?
6. Please provide pictures of the project.

_____ _____

Signature of Executive Director or Authorized Board Officer **Date**

Parks and Trails, Open Space, and Historic Resources – Funding Application

APPLICATION SUBMITTAL DEADLINE: FEBRUARY 29th
PRESUBMITTAL MEETING DATE: JANUARY 30th
APPLICATION ACCEPTANCE DATE: _____
PROJECT NAME: High Line Canal Origin Trailhead

Summary Information:

Applicant Name: High Line Canal Conservancy

Type of Entity: Non-Profit Organization

Authorized Representative: Josh Phillips

Contact Information: josh.p@highlinecanal.org, 303-503-6114

Project Summary (brief description of scope and function): The 71-mile High Line Canal is a regional Recreational asset and landmark of our agricultural heritage. As Denver Water reduces its reliance on the Canal for irrigation delivery, the High Line Canal Conservancy (Conservancy) is working with communities across the region to plan for the Canal's long-term future, enhance the recreational experience on the Canal and interpret the Canal's unique history. The small, informal parking lot at the High Line Canal and Waterton Road is being reimagined as the High Line Canal Origin Trailhead. The Conservancy has worked closely with Parks, Trails and Building Grounds and engaged the surrounding community to develop a site plan that improves access and accessibility at the start of the High Line Canal trail while providing interpretation and education about the Canal where the ditch emerges from Waterton Canyon. The trailhead has the potential to be a regional draw, beckoning recreation users and history buffs from across the region to the enhanced trailhead and interpretive area. The site plan includes:

- Resurfacing the parking lot
- A restroom in the parking lot (porta potty)
- Improved connection to the Canal trail
- Two pause places along the trail with interpretation about the Canal's history
- A series of interpretive signage educating users about the Canal and its contribution to the County

Project Type (property acquisition, cultural resource protection, park or trail design and construction): Trail design and construction

Property address or State Parcel #'s: 10401 Waterton Road, Littleton, CO 80125

State Parcel Number(s): N/A

Total acreage: The Canal includes 186 acres in Douglas County

Geographic area to be benefitted by the project (local, community, regional): Regional

Population to be benefitted by the project (including any special population groups): The project is regional and will benefit all of Douglas County. The accessibility improvements will benefit active adults and those with mobility challenges. Educational opportunities will benefit youth. Interpretation will serve the historic preservation community.

Environmental, cultural, scenic, landmark, or historic resource to be protected: The Canal, now over 140-years old, is an important environmental, cultural and historic resource that will be interpreted through the project.

Total project cost:

Requested Amount of County Funding: $450,000

Applicant's financial contribution: $150,000

Financial contributions from other grants or project partners: N/A

In-kind contributions from other project partners: N/A

Project Narrative

Overview

The High Line Canal (Canal) was built in the 1880s as a means of delivering irrigation water to serve the growing population of the region. Water was diverted from the South Platte in Waterton Canyon and followed the high point of the topography, dropping just two feet per mile as the Canal meandered 71 miles across the region. Originally a private venture, the Canal was acquired by Denver Water in 1924. In the 1970s, the old ditch rider's road was opened for recreation as Denver Water entered into lease agreements with the local jurisdictions along the Canal to maintain a regional trail for bikers, pedestrians and equestrians. Today, the Canal is in a time of transition as Denver Water reduces its reliance on the Canal for irrigation delivery. This corner of the County is also in a time of transition, as large-scale residential development changes the rural character that has been defined by the Canal for over 140 years. During this time of transition, the High Line Canal Origin Trailhead provides the opportunity to preserve this historic and natural resource while educating the community about the history of the Canal and its origins in Douglas County.

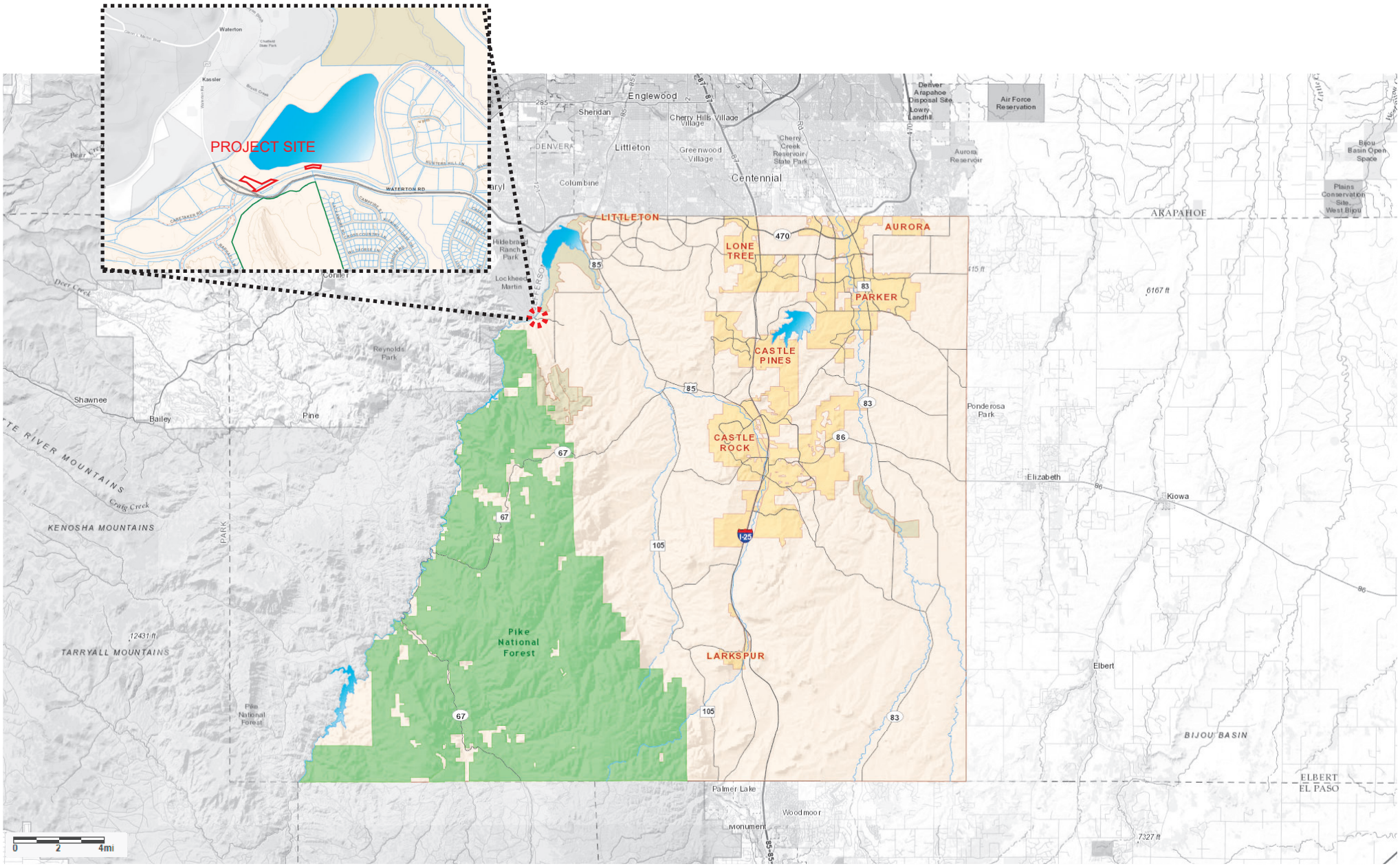
As use of the Canal changes, Douglas County has partnered with the High Line Canal Conservancy (Conservancy) and all of the jurisdictions along the Canal to plan for the Canal's long-term future. The Plan for the High Line Canal (The Plan), was completed in 2019 and it identified this small, informal parking lot on Waterton Road as regional opportunity to improve access to the Canal and share the Canal's origin story with the region. Design of the Origin Trailhead began in 2022 with funding from the Conservancy and Parks, Trails and Building Grounds. Through a series of public meetings, site walks and engagement of a community panel representing local neighborhoods, historic preservationists and recreation users, the Origin Trailhead site plan was completed in 2023. The Conservancy continues to manage design and engineering of these improvements and is requesting funding from the County to

construct these improvements in 2025. The funding request to the County is $450,000 with a match of $150,000 from the Conservancy.

The project is strongly aligned with the Board's core priority of historic & natural resources. The Canal is a unique combination of historic asset and natural resource and the Origin Trailhead will celebrate the unique history of the Canal while connecting County residents to the regional trail. The project would support the goals of the Comprehensive Master Plan, cementing the Canal as a center for community, providing opportunities for engagement with the natural environment and building community awareness about the Canal as a regional recreation and historic resource.

If this funding request is successful, the project will be constructed in 2025. Once constructed, the Conservancy will be responsible for maintaining signage at the project site while Parks, Trails and Building Grounds will maintain the trailhead and structures. The project will require a Location and Extent (L+E) review with the County and a pre-submittal meeting was held in 2023 to understand that process. A license will also be required from Denver Water to build improvements on the Canal property and they have reviewed the site plan.

An excerpt from The Plan for the High Line Canal is included in the application materials but the full plan can be viewed at this link.



HIGH LINE CANAL ORIGIN TRAILHEAD

VICINITY MAP

PUBLIC ENGAGEMENT AND INPUT SUMMARY

Survey open from February 20th, 2023 through May 15th, 2023

Feedback Reach

205 Survey Respondents

80% of survey respondents have been to the Origin Trailhead

17 participants for in-person site walks, open house and meetings

Trail Use

92.1% Recreational

42% Walking

36% Biking

9% Running

9% Birding

WHAT WE HEARD

- A bathroom at the trailhead is important
- Accessibility of the trail for people with disabilities is a priority
- Respect the quiet, natural aesthetic of the trail in this location
- Trail surface improvements could help make trail more accessible
- Prioritize sun and rain shelters
- Safety and trail etiquette education are important
- Telling the story of the Canal, water and local history is a priority

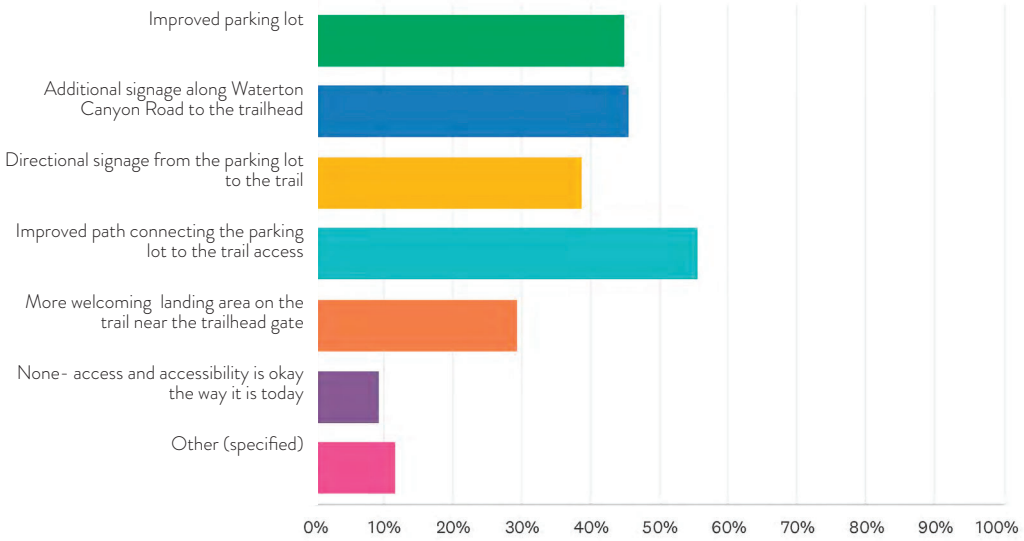
LIVABLE CITIES STUDIO

DOUGLAS COUNTY COLORADO

HIGH LINE CANAL CONSERVANCY

HIGH LINE CANAL
ORIGIN TRAILHEAD IMPROVEMENTS

PUBLIC ENGAGEMENT AND INPUT SUMMARY

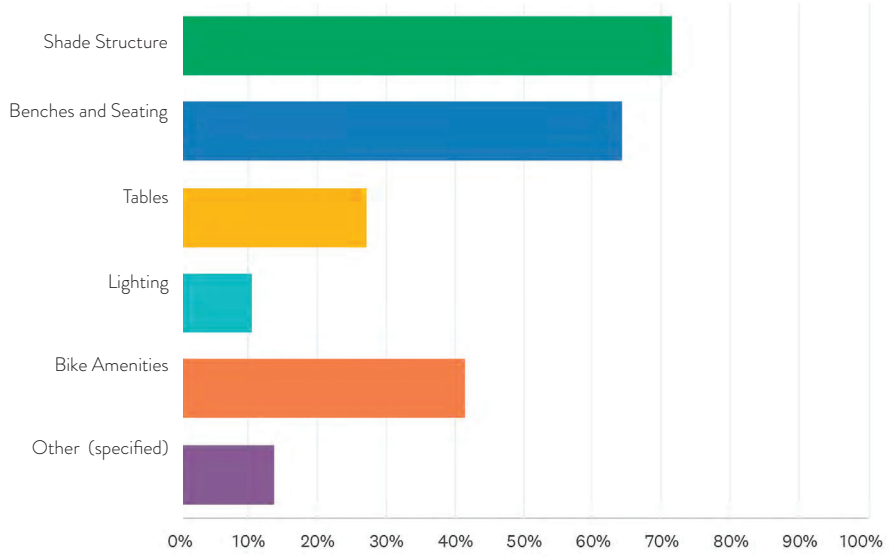


Access and Accessibility Feedback

56% *Improved path connecting the parking lot to the trail access*

46% *Additional signage along Waterton Canyon Road to the trailhead*

45% *Improved parking lot*



Site Elements

72% *Shade Structure*

64% *Benches/ Seating*

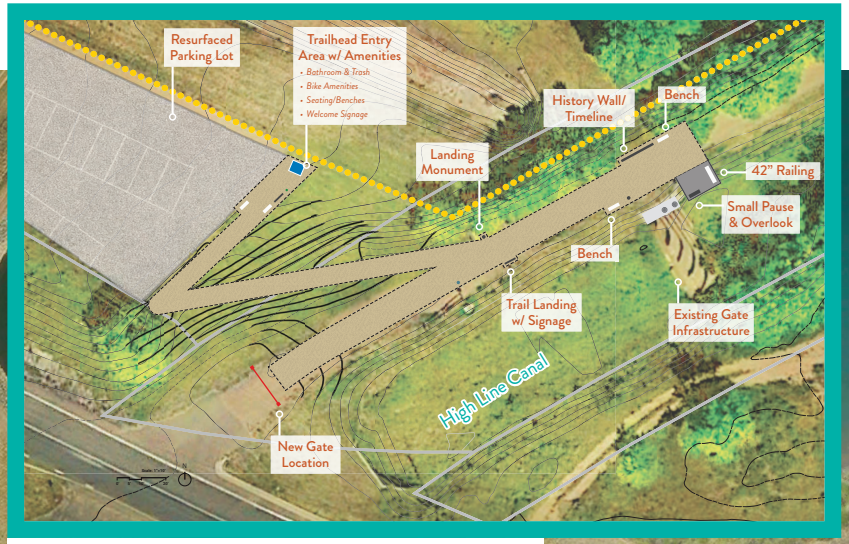
42% *Bike Amentities*

LIVABLE CITIESTUDIO

DOUGLAS COUNTY COLORADO

HIGH LINE CANAL CONSERVANCY

HIGH LINE CANAL
ORIGIN TRAILHEAD IMPROVEMENTS



Trailhead Landing and North Overlook

4 Continued Interpretation

Additional historical canal signage to continue through mile marker 3

Included interpretation areas to include:

- *Platte Canyon Gate*
- *Measurement Station*
- *Little Willow Creek Intersection*

Platte Canyon Reservoir

Continued to Mile 3

High Line Canal Trail

Waterton Rd.

High Line Canal

3

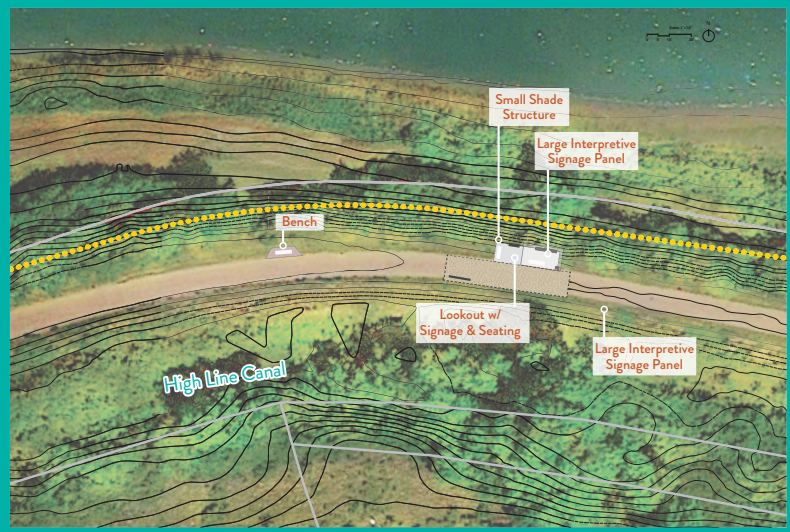
2

1

Resurfaced Lot and Proposed Restroom

Scale: 1"=60'
0' 30' 60' 120'
N

Interpretive Landing and Lookout



LIVABLE CITIESTUDIO

DOUGLAS COUNTY COLORADO

HIGH LINE CANAL CONSERVANCY

HIGH LINE CANAL
ORIGIN TRAILHEAD IMPROVEMENTS

Trailhead

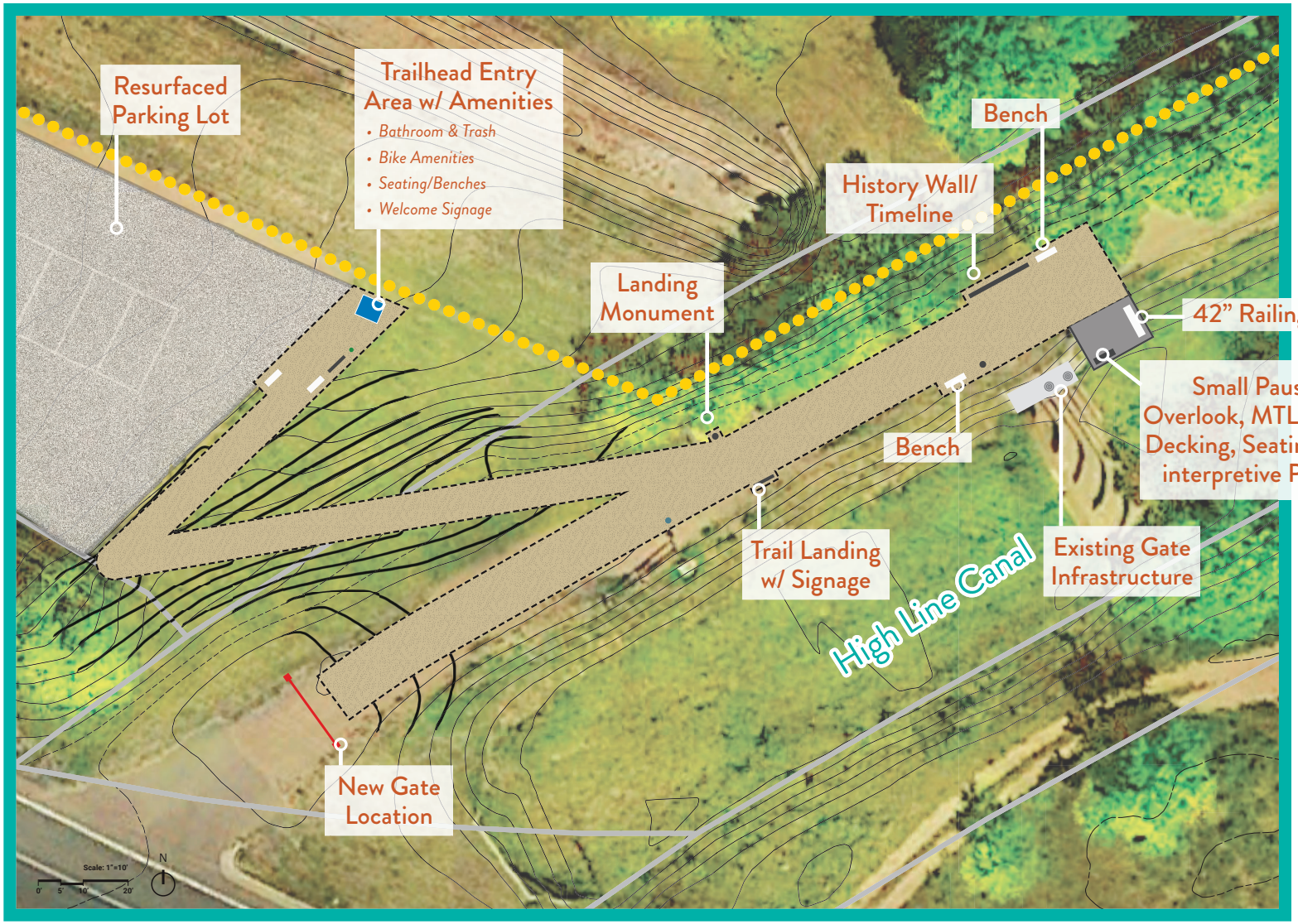
Landing monuments at nodes that orient users and define pause moments

Small pause moments set off of path and framed by landscape

Historic Timeline

Port-o-let Enclosure

Trailhead Landing and North Overlook



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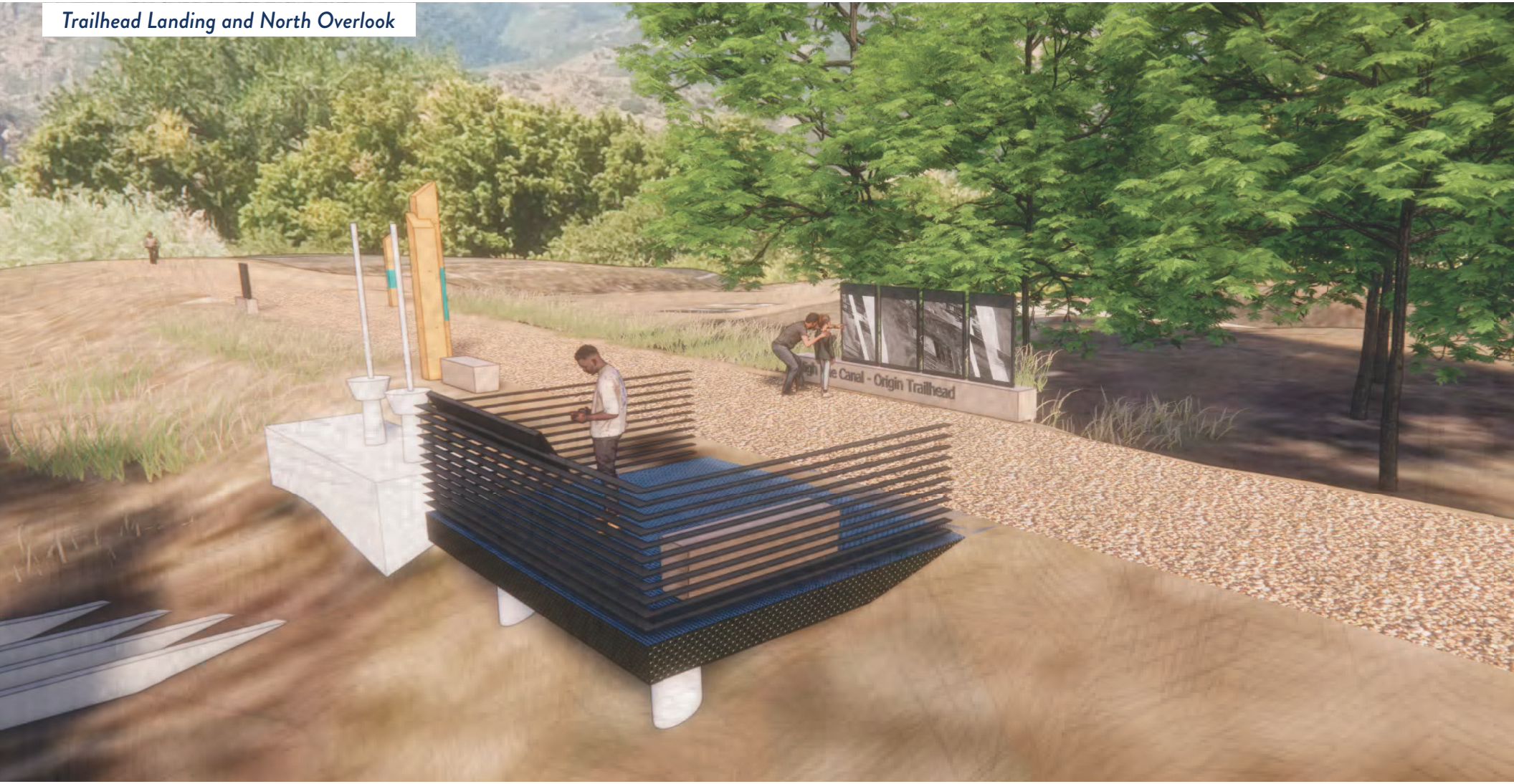
DOUGLAS COUNTY COLORADO

HIGH LINE CANAL CONSERVANCY

HIGH LINE CANAL
ORIGIN TRAILHEAD IMPROVEMENTS

Trailhead

Trailhead Landing and North Overlook



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DOUGLAS COUNTY COLORADO

HIGH LINE CANAL CONSERVANCY

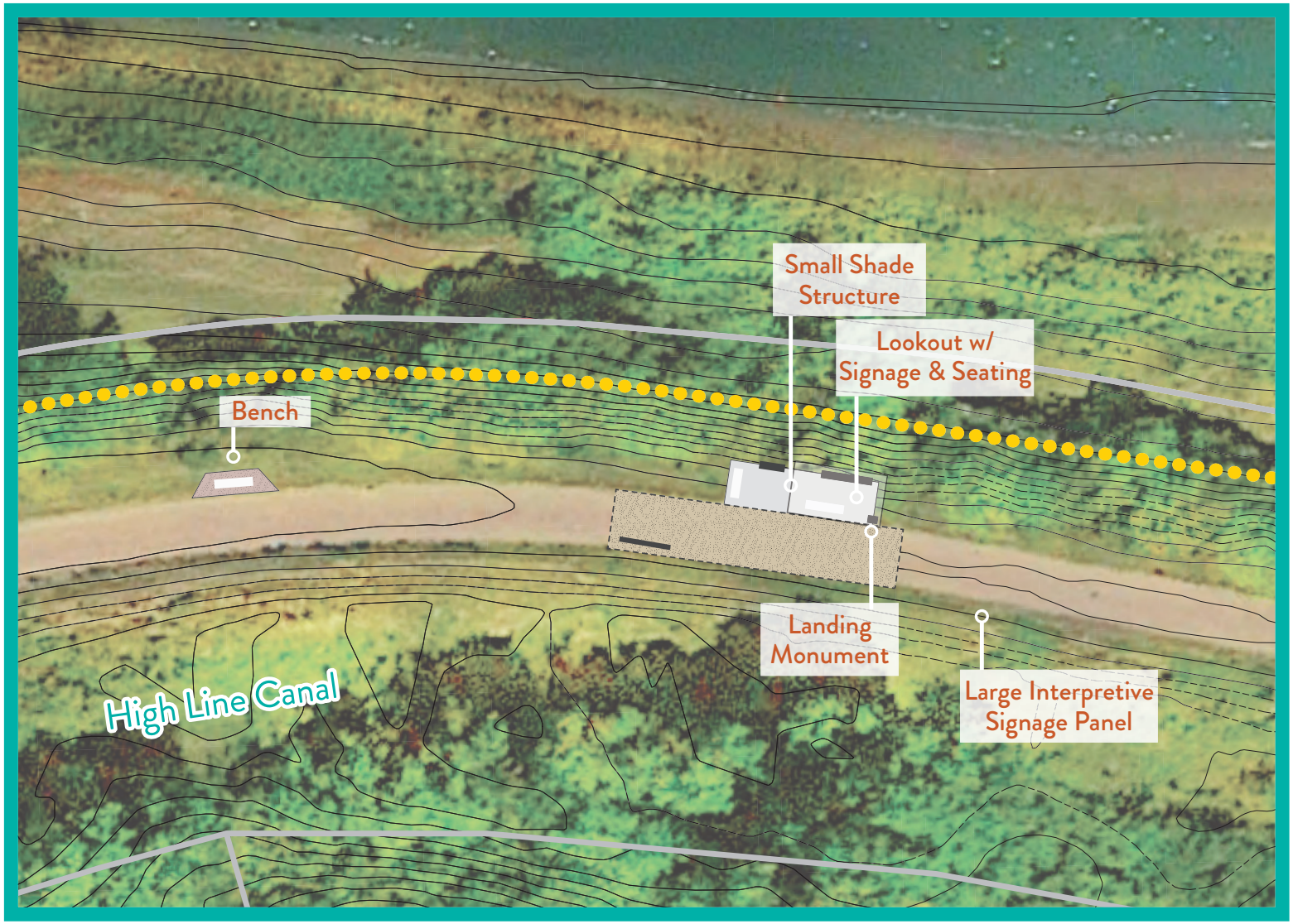
HIGH LINE CANAL
ORIGIN TRAILHEAD IMPROVEMENTS

Interpretive Landing and Lookout

Small structure as destination for pause and rest

Metal, concrete and stone tie to
Waterton Canyon Diversion Dam

Large scale mapping/visual interpretation



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DOUGLAS COUNTY COLORADO
HIGH LINE CANAL CONSERVANCY

HIGH LINE CANAL
ORIGIN TRAILHEAD IMPROVEMENTS

Interpretive Landing and Lookout

LIVABLE CITIESTUDIO

DOUGLAS COUNTY COLORADO

HIGH LINE CANAL CONSERVANCY

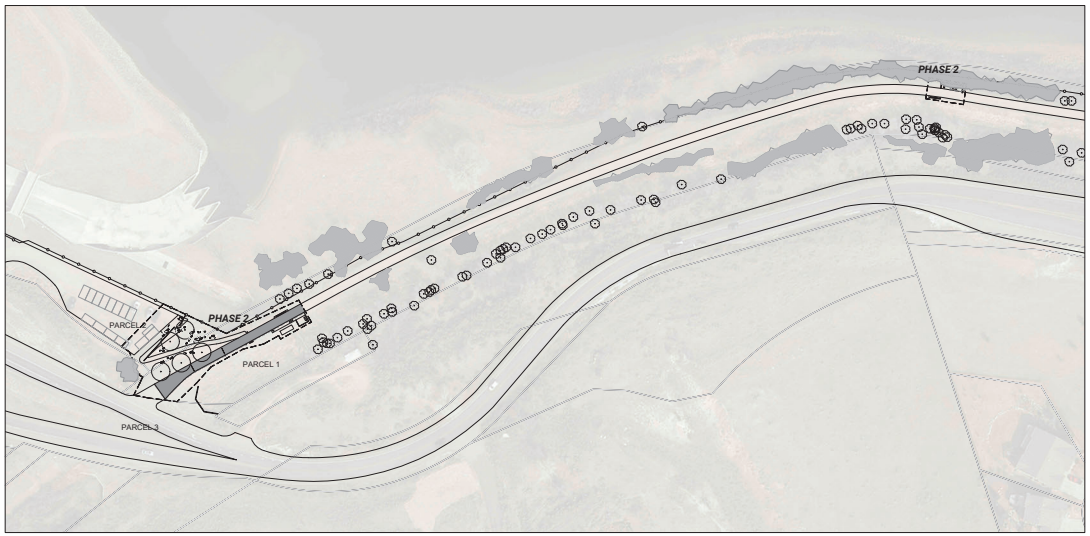
HIGH LINE CANAL
ORIGIN TRAILHEAD IMPROVEMENTS

High Line Canal
Origin Trailhead Improvements

JANUARY 12TH 2024
PARCEL 1: HIGHLINE CANAL WITHIN 35-6-69 & 26-6-69 30.445 AM/L
PARCEL 2: TR IN SE1 / 4NE1 / 4 34-6-69 AND NW1 / 35-6-69 AKA PLATTE CANYON RESERVOIR 94.56 AM/L
PARCEL 3: WATERTON ROAD ROW WITHIN RIVER CANYON 2 6.35 AM/L

30% PROGRESS SET - ORIGIN TRAILHEAD IMPROVEMENTS

PROJECT LOCATION



DRAWING SHEET INDEX	
Sheet Number	Sheet Title
....	COVER SHEET
G002	GENERAL INFORMATION
L102	EXISTING CONDITIONS & TREE CONSERVATION PLAN
L103	DEMO PLAN - PHASE ONE
L104	DEMO PLAN - PHASE 2
L105	GRADING PLAN - PHASE ONE TRAILHEAD
L201	REFERENCE SITE PLAN
L202	MATERIAL PLAN - PHASE ONE - TRAILHEAD
L203	MATERIAL PLAN - PHASE TWO - OVERLOOK AT BEND
L401	LANDSCAPE DETAILS
L402	LANDSCAPE DETAILS
L403	LANDSCAPE DETAILS
L404	LANDSCAPE DETAILS

CONTACT INFORMATION

CLIENTS

High Line Canal Conservancy
Josh Phillips*josh.p@highlinecanal.org*
4010 E. Orchard Road, Centennial CO 80121

Douglas County Colorado
Nick Giauque
ngiauque@douglas.co.us
9651 S Quebec Street Highlands Ranch, CO 80130
(303) 663-7707

LANDSCAPE ARCHITECT

Livable Cities Studio
Will Viitanen
wviitanen@livable-cities.com
3858 Layayette St. #135 Denver, CO 80205
(303) 800-2201

PROJECT ENGINEER

Felsburg Holt & Ullevig
Bill Marcato
bill.marcato@fhueng.com
6400 S Fiddlers Green Circle, Suite 1500, Greenwood Village, CO 80111

LIVABLE CITIESTUDIO
3858 Layayette Street #135
Denver, CO 80205
t. 303.800.2201
www.livablecitiesstudio.com

SUBCONSULTANT NAME
Contact Name
Address Line 1
Address Line 2
t. 000.000.0000
Website URL

REVISIONS / SUBMISSIONS

NO.	DATE	DESCRIPTION	BY
	1/12/2024	30% PROGRESS DOCUMENTS	WV

STAMP

811 Know what's below. Call before you dig.

CLIENT

HIGH LINE CANAL CONSERVANCY
HIGH LINE CANAL CONSERVANCY
4010 E ORCHARD ROAD
CENTENNIAL, CO 80121

DOUGLAS COUNTY COLORADO
DOUGLAS COUNTY COLORADO
9651 S QUEBEC STREET
HIGHLANDS RANCH, CO 80130

PROJECT

HIGH LINE CANAL - ORIGIN TRAILHEAD IMPROVEMENTS

ISSUE
30% PROGRESS SET

SHEET INFO

SHEET TITLE
COVER SHEET

SHEET NO.
1 OF 14

G001

GENERAL NOTES:

1. THE CONTRACTOR SHALL VERIFY FIELD CONDITIONS PRIOR TO BIDDING.
2. THE CONTRACTOR SHALL VERIFY THE ACCURACY OF THE SURVEY INFORMATION AND NOTIFY THE PROJECT MANAGER OF ANY DISCREPANCIES PRIOR TO THE COMMENCEMENT OF WORK.
3. THE LOCATIONS OF UTILITIES ARE FOR GRAPHIC REPRESENTATION ONLY AND MAY NOT REFLECT ACTUAL FIELD CONDITIONS. THE CONTRACTOR SHALL VERIFY LOCATION, DEPTH, AND SIZE OF ALL UTILITIES ON SITE PRIOR TO CONSTRUCTION. EXISTING UTILITIES SHALL BE PROTECTED FROM DAMAGE BY THE CONTRACTOR. ALL DAMAGED UTILITIES SHALL BE REPAIRED BY THE CONTRACTOR AT THEIR EXPENSE.
4. THE CONTRACTOR SHALL OBTAIN, AT THEIR EXPENSE, ALL REQUIRED PERMITS FROM THE APPROPRIATE AGENCIES AND JURISDICTIONS.
5. ALL WORK SHALL COMPLY WITH APPLICABLE CODES AND ORDINANCES.
6. `THE CONTRACTOR SHALL PLAN TO WORK AROUND ANY SCHEDULED STREET OR PARK EVENTS OR CLOSURES, OR OTHER SPECIAL EVENTS IN THE AREA.
7. THE CONTRACTOR SHALL BE RESPONSIBLE FOR REPLACING ANY EXISTING PAVEMENT MARKINGS, SIGNS, TRAFFIC SIGNALS, CONDUIT, OR ANY OTHER TRAFFIC CONTROL DEVICES THAT ARE AFFECTED OR DAMAGED DURING CONSTRUCTION.
8. THE CONTRACTOR SHALL PROTECT ALL EXISTING LANDSCAPE, TREES, HARDSCAPE, SITE FURNISHINGS, OR ANY OTHER AMENITIES TO REMAIN ON-SITE AND SHALL BE REPAIRED AT THE CONTRACTOR'S EXPENSE IF DAMAGE OCCURS.
9. NOTES AND DETAILS ON SPECIFIC DRAWINGS TAKE PRECEDENCE OVER GENERAL NOTES AND TYPICAL DETAILS.
10. THE CONTRACTOR SHALL KEEP A CURRENT SET OF CONSTRUCTION RECORD DRAWINGS (AS-BUILTS) ON SITE AT ALL TIMES. MARK ALL INFORMATION WITH A CONTRASTING COLOR. BE PREPARED TO REVIEW DOCUMENTS WITH THE PROJECT MANAGER. MAINTAIN RECORD DOCUMENTS IN A CLEAN, DRY, LEGIBLE CONDITION, APART FROM DOCUMENTS USED FOR CONSTRUCTION.
11. THE CONTRACTOR IS RESPONSIBLE FOR FAMILIARITY WITH ALL CONSTRUCTION DOCUMENTS.
12. ANY FILL MATERIAL OR SOILS TO BE MOVED TO AND PLACED ON CITY OWNED PROPERTY MUST BE FREE OF KNOWN CONTAMINATION (OBSERVED OR PREVIOUSLY DOCUMENTED) AND BE ACCEPTABLE FOR UNRESTRICTED RESIDENTIAL USE. CONTACT DENVER DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT IF CLARIFICATION IS NEEDED REGARDING THIS REQUIREMENT.
13. THE CONTRACTOR SHALL REPAIR ANY DAMAGE TO EXISTING IRRIGATION, LANDSCAPE, HARDSCAPE, AND SITE AMENITIES THAT MAY OCCUR DURING CONSTRUCTION AT NO ADDITIONAL COST TO THE CITY.
14. THE CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING ALL PLANT MATERIAL INCLUDING TURFGRASS IN A HEALTHY STATE DURING CONSTRUCTION AND UNTIL FINAL ACCEPTANCE. ANY DAMAGE TO PLANT MATERIAL DUE TO NEGLECT BY THE CONTRACTOR SHALL BE REPAIRED OR REPLACED AT THE CONTRACTOR'S EXPENSE.

SITE PROTECTION:

1. AT ALL TIMES THE CONTRACTOR SHALL TAKE PRECAUTIONS FOR PROTECTION OF EXISTING PUBLIC AND PRIVATE INSTALLATIONS. THAT MAY BE ENCOUNTERED DURING CONSTRUCTION. ANY DAMAGED INSTALLATIONS, PUBLIC OR PRIVATE, SHALL BE REPAIRED IMMEDIATELY AT THE CONTRACTOR'S EXPENSE.
2. EXISTING PARKING LOT PAVING, SIDEWALK, OR CURB AND GUTTER DAMAGED BY CONSTRUCTION ACTIVITIES WITHIN THE CONSTRUCTION STAGING AREA WILL NOT BE MEASURED AND PAID FOR SEPARATELY BUT SHALL BE INCIDENTAL TO THE WORK.

TREE PROTECTION NOTES:

1. THE TREE RETENTION AND PROTECTION SPECIFICATIONS SHALL BE FOLLOWED THROUGHOUT THE DURATION OF THE PROJECT.
2. DAMAGE TO TREES DURING CONSTRUCTION SHALL BE SUBJECT TO PENALTY PER CITY ORDINANCE.
3. TREE PROTECTION SHALL BE INSTALLED AND APPROVED BY THE CITY FORESTER PRIOR TO COMMENCEMENT OF DEMOLITION/CONSTRUCTION ACTIVITIES. TREE PROTECTION SHALL REMAIN IN PLACE UNTIL SUBSTANTIAL COMPLETION IS ISSUED BY THE PROJECT MANAGER.
4. ONCE TREE PROTECTION IS APPROVED BY THE CITY FORESTER, THE TREE PROTECTION ZONE SHALL NOT BE RESIZED, MODIFIED, REMOVED, OR ALTERED IN ANY MANNER WITHOUT PRIOR WRITTEN APPROVAL OF THE CITY FORESTER.
5. NO MATERIALS, DEBRIS, EQUIPMENT, OR SITE AMENITIES SHALL BE STORED WITHIN THE TREE PROTECTION ZONE.
6. THE CONTRACTOR SHALL BE RESPONSIBLE FOR WATERING AND MAINTENANCE OF ALL TREES IMPACTED DURING CONSTRUCTION UNTIL SUBSTANTIAL COMPLETION. THIS INCLUDES TREES WITHIN THE LIMIT OF WORK AND OUTSIDE THE PROJECT LIMITS AFFECTED BY IRRIGATION ZONES THAT ARE SHUT DOWN TO ACCOMMODATE WORK.
7. LOCATE AND SUITABLY IDENTIFY TREES AND IMPROVEMENTS INDICATED TO REMAIN.
8. CLEAR AND GRUB AREAS WITHIN CONTRACT LIMITS AS REQUIRED FOR SITE ACCESS AND EXECUTION OF THE WORK.
9. REMOVE TREES, PLANTS, UNDERGROWTH, OTHER VEGETATION, AND DEBRIS EXCEPT ITEMS INDICATED TO REMAIN. STRIP WEEDS AND GRASS.
10. FELL TREES IN A MANNER TO PREVENT INJURY TO ADJACENT FACILITIES AND TO TREES SCHEDULED TO REMAIN.
11. USE HAND METHODS FOR GRUBBING INSIDE THE DRIP LINE OF TREES TO REMAIN. STRIP GRASS MATERIALS TO A MAXIMUM DEPTH OF 1" UNDER TREE CANOPIES. CAREFULLY TILL OR SCARIFY EXISTING GRADE TO A DEPTH OF 1".
12. REMOVE STUMPS AND ROOTS TO A CLEAR DEPTH OF 36" BELOW SUBGRADES. REMOVE STUMPS AND ROOTS TO THEIR FULL DEPTH WITHIN 5'0" OF UNDERGROUND STRUCTURES, UTILITY LINES, FOOTINGS AND PAVED AREAS.
13. PROTECT EXISTING TREES SCHEDULED TO REMAIN AGAINST INJURY OR DAMAGE, INCLUDING CUTTING, BREAKING, OR SKINNING OF ROOTS, TRUNKS OR BRANCHES; SMOTHERING BY STOCKPILED CONSTRUCTION MATERIALS, EXCAVATED MATERIALS OR VEHICULAR TRAFFIC WITHIN BRANCH SPREAD.
   13.1. ERECT TEMPORARY FENCING BEFORE COMMENCING SITE PREPARATION WORK. MAINTAIN FENCING DURING FULL CONSTRUCTION PERIOD. REMOVE TEMPORARY FENCING ONLY AFTER WRITTEN APPROVAL IS GIVEN BY OWNER REPRESENTATIVE.
   13.2. REPAIR TREES SCHEDULED TO REMAIN AND DAMAGED BY CONSTRUCTION OPERATIONS IN A MANNER ACCEPTABLE TO THE OWNER REPRESENTATIVE. REPAIR DAMAGED TREES PROMPTLY TO PREVENT PROGRESSIVE DETERIORATION CAUSED BY DAMAGE.
   13.3. REPLACE TREES SCHEDULED TO REMAIN AND DAMAGED BEYOND REPAIR BY CONSTRUCTION OPERATIONS, AS DETERMINED BY THE OWNER REPRESENTATIVE, WITH TREES OF SIMILAR SIZE AND SPECIES. COST FOR TREE REPLACEMENT SHALL BE DETERMINED IN ACCORDANCE WITH THE TREE EVALUATION FORMULA AS DESCRIBED IN A GUIDE TO THE PROFESSIONAL EVALUATION OF LANDSCAPE TREES, SPECIMEN SHRUBS AND EVERGREENS, PUBLISHED BY THE INTERNATIONAL SOCIETY OF ARBORICULTURE.
   13.4. REPAIR AND REPLACEMENT OF TREES SCHEDULED TO REMAIN AND DAMAGED BY CONSTRUCTION OPERATIONS OR LACK OF ADEQUATE PROTECTION DURING CONSTRUCTION OPERATIONS SHALL BE AT CONTRACTOR'S EXPENSE.

GRADING NOTES:

1. EXISTING CONTOUR INTERVAL IS 1 FOOT/FEET. PROPOSED CONTOUR INTERVAL IS 1 FOOT/FEET.
2. PROPOSED CONTOURS AND SPOT ELEVATIONS AS SHOWN ON THE PLANS ARE DEFINED AS FINISHED ELEVATION AFTER PAVING, LANDSCAPING, ETC. THE CONTRACTOR SHALL COORDINATE THE SUBGRADE ELEVATIONS TO PROPERLY ACCOMMODATE PAVEMENT THICKNESS AND THICKNESS OF TOPSOIL AND SOD.
3. SPOT ELEVATIONS SHALL TAKE PRECEDENCE OVER CONTOURS.
4. ALL TOPSOIL WHERE PHYSICALLY PRACTICABLE SHALL BE SALVAGED. NO TOPSOIL SHALL BE REMOVED FROM THE SITE EXCEPT AS SET FORTH IN THE APPROVED PLANS. TOPSOIL AND SUBGRADE SHALL BE SEGREGATED AND STOCKPILED SEPARATELY. ALL STOCKPILES SHALL REMAIN WEED FREE. TOPSOIL AND SUBGRADE SHALL BE REDISTRIBUTED WITHIN THE GRADED AREA AFTER ROUGH GRADING TO PROVIDE A SUITABLE BASE FOR AREAS THAT WILL BE SEEDED AND PLANTED. RUNOFF FROM THE STOCKPILED AREA SHALL BE CONTROLLED TO PREVENT EROSION AND RESULTING SEDIMENTATION OF RUNOFF WATER.]
5. MATCH GRADE OF EXISTING PAVEMENT OR EARTHWORK WHERE NEW CONSTRUCTION MEETS EXISTING FEATURES.
6. TRAILS AND WALKWAYS SHALL FOLLOW EXISTING GRADES UNLESS OTHERWISE NOTED. LONGITUDINAL GRADES OF ALL TRAILS SHALL NOT EXCEED 4.99% AND CROSS SLOPES SHALL NOT EXCEED 2.0%.
7. MAINTAIN A 1.5% MINIMUM, 2.0% MAXIMUM CROSS SLOPE FOR THE SIDEWALK TO ALLOW FOR PROPER DRAINAGE.
8. ALL UTILITY COVERS, GRATES, ETC, EXISTING AND PROPOSED SHALL BE FLUSH WITH FINISHED GRADE UNLESS OTHERWISE NOTED.
9. THE CONTRACTOR SHALL PROVIDE A SMOOTH, CONTINUOUS FINISHED GRADE FREE OF RUTS, DEPRESSIONS, AND IRREGULARITIES. LANDSCAPE AREAS SHALL HAVE A MINIMUM SLOPE OF 2.0% AND BE PITCHED TO DRAIN UNLESS OTHERWISE SHOWN ON THE PLANS.
10. DISCREPANCIES IN THE GRADING INFORMATION SHALL BE BROUGHT TO THE ATTENTION OF THE PROJECT MANAGER.
11. MAXIMUM SLOPES IN LANDSCAPE AREAS SHALL NOT EXCEED 4:1 AND MINIMUM SLOPES IN LANDSCAPE AREAS SHALL BE 2% UNLESS OTHERWISE NOTED.
12. FINAL GRADING TO BE REVIEWED AND APPROVED BY THE PROJECT MANAGER PRIOR TO LANDSCAPING.
13. THE CONTRACTOR TO GRADE AND REPAIR ALL DISTURBED AREAS IN ORDER TO CREATE A SMOOTH TRANSITION FROM NEW GRADE TO EXISTING GRADE, INCLUDING HARDSCAPE AND SOFTSCAPE AREAS. NOTIFY THE PROJECT MANAGER OF ANY CONFLICTS.

LAYOUT NOTES:

1. VERIFY EXISTING SITE INFORMATION INCLUDING, BUT NOT LIMITED TO, STREET GRADES, UTILITIES, PROPERTY LINES, LIMITS OF ROADWAYS, CURBS, AND GUTTERS TAKEN FROM THE CIVIL ENGINEERING DRAWINGS.
2. TAKE ALL DIMENSIONS FROM BACK OF CURB, FACE OF WALL OR BUILDING, AND CENTERLINE OF TREES UNLESS OTHERWISE NOTED.
3. ALL DIMENSIONS CALLED OUT AS 'EQUAL' ARE EQUIDISTANT MEASUREMENTS.
4. WRITTEN DIMENSIONS SUPERCEDE SCALED DIMENSIONS. DO NOT SCALE DRAWINGS. CONTACT THE PROJECT MANAGER IF THERE IS A DISCREPANCY.
5. ALL ANGLES TO MATCH THOSE NOTED ON THE DRAWING AND ALL LINES OF PAVING TO BE PARALLEL UNLESS OTHERWISE NOTED. MAINTAIN HORIZONTAL ALIGNMENT OF ADJACENT ELEMENTS AS NOTED ON DRAWINGS.
6. COORDINATE AND FIELD VERIFY ALL SLEEVING LOCATIONS FOR ALL UTILITY, ELECTRICAL, AND IRRIGATION PRIOR TO CONSTRUCTION.
7. COORDINATE PROPOSED WALKS AND RAMPS WITH EXISTING CONDITIONS. LAYOUT OF ARCS TO BE SMOOTH AND CONTINUOUS. STAKE PROPOSED WALKS IN FIELD FOR REVIEW WITH THE PROJECT MANAGER PRIOR TO FORMING. FORMWORK MUST BE APPROVED BY THE PROJECT MANAGER PRIOR TO POURING. RAMPS AND WALKS ARE TO COMPLY WITH CURRENT ADA STANDARDS - NO EXCEPTIONS OR TOLERANCES.
8. ALL SITE IMPROVEMENTS SHALL BE FIELD SURVEYED AND STAKED BY THE CONTRACTOR AND APPROVED BY THE PROJECT MANAGER PRIOR TO CONSTRUCTION. FINAL STAKING OF ALL CONCRETE FLATWORK AND FORMWORK SHALL BE APPROVED BY THE PROJECT MANAGER PRIOR TO POURING CONCRETE.
9. THE CONTRACTOR SHALL SUBMIT A JOINT PLAN FOR REVIEW AND APPROVAL BY THE PROJECT MANAGER PRIOR TO POURING CONCRETE. ALL CONTROL JOINTS SHALL BE SAWCUT AND SPACED AS INDICATED ON THE DRAWINGS AND DETAILS. EXPANSION JOINTS SHALL BE SPACED EVERY 120' UNLESS OTHERWISE SHOWN ON THE PLAN.
10. MATCH LINE OF EXISTING PAVEMENT OR EARTHWORK WHERE PROPOSED WORK MEETS EXISTING TO ALLOW CLEAN TRANSITION.

PLANTING AND REVEGETATION NOTES:

1. ALL PLANT MATERIAL SHALL CONFORM TO THE MINIMUM GUIDELINES ESTABLISHED BY THE AMERICAN STANDARD FOR NURSERY STOCK.
2. IF THERE IS A DISCREPANCY BETWEEN PLANT QUANTITIES ON THE PLAN AND THE PLANT SCHEDULE, PLAN QUANTITIES SHALL PRESIDE.
3. ANY PLANT SUBSTITUTIONS SHALL BE APPROVED BY THE PROJECT MANAGER PRIOR TO DELIVERY.
4. THE SUMMARY QUANTITIES OF SOFTSCAPE MATERIALS ARE APPROXIMATE AND MAY REQUIRE ADJUSTMENT IN QUANTITY AT THE TIME OF CONSTRUCTION. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ITS OWN CONSTRUCTION QUANTITY ESTIMATES.
5. THE EXTENTS OF SEEDING AND SODDING AREAS SHOWN ON THE PLANS ARE APPROXIMATE. ALL AREAS DISTURBED BY CONSTRUCTION OPERATIONS SHALL BE PREPARED AND RESTORED BY THE CONTRACTOR PER THE SPECIFICATIONS.
6. PLANTS SHALL NOT BE INSTALLED PRIOR TO ACCEPTANCE OF ROUGH GRADING BY THE PROJECT MANAGER.
7. REMOVE ALL ROCKS, LUMPS, ROOTS, STICKS, AND OTHER FOREIGN MATERIAL FROM TOPSOIL AND GRADE TO AN EVEN SURFACE. RESTORE AND RE-ESTABLISH GRADES IN SETTLED, ERODED, AND RUTTED AREAS TO THE SPECIFIED GRADE AND TOLERANCES.
8. ALL PLANT MATERIAL SHALL BE STAKED OR PLACED BY THE CONTRACTOR AND APPROVED BY THE PROJECT MANAGER PRIOR TO INSTALLATION. PLANT LOCATIONS SHALL NOT BE ADJUSTED FROM THE LOCATION STAKED IN THE FIELD OR SHOWN ON THE PLANS WITHOUT THE WRITTEN APPROVAL OF THE PROJECT MANAGER.
9. PLANTINGS IN OVERHEAD ELECTRIC RIGHTS-OF-WAY HAVE THE FOLLOWING RESTRICTIONS: 1) ALL PLANTING IN THE FIRST 25' FROM THE CENTERLINE OF POLES MUST HAVE A MATURE HEIGHT OF LESS THAN 15', 2) ALL PLANTINGS 25'-50' FROM THE CENTERLINE OF POLES MUST HAVE A MATURE HEIGHT OF LESS THAN 40'.
10. THE CONTRACTOR SHALL HAND DIG ALL PLANTING PITS ADJACENT TO UTILITIES. IF UTILITIES ARE DAMAGED, REPAIRS SHALL BE MADE AT THE CONTRACTOR'S EXPENSE.
11. INSTALL SPECIFIED MULCH IN ALL PLANTING BEDS AND PLACE AROUND ALL NEW TREES AND SHRUBS IN TURF AREAS. MULCH LAYER SHALL NOT BE PLACED AGAINST TRUNKS AND STEMS OF INSTALLED PLANT MATERIAL.
12. PRIOR TO SEEDING, PROVIDE OWNER WITH STATE OR FEDERAL SEED TAGS OR OTHER INSPECTION CERTIFICATES AND INVOICE SHOWING SOURCE OR ORIGIN AND COMPLIANCE WITH SPECIFIED SEED MIX.
13. PRIOR TO STRAW MULCHING, SUBMIT STATE CERTIFICATION OF WEED FREE MULCH TO OWNER FOR APPROVAL.
14. REFER TO SPECIFICATION SECTION # FOR CONTRACTOR'S RESPONSIBILITIES REGARDING WEED CONTROL.
15. PLANT MATERIAL IS TO BE MAINTAINED BY THE LANDSCAPE CONTRACTOR WHILE THE PROJECT IS UNDER CONSTRUCTION. ALL PLANT MATERIALS SHALL BE GUARANTEED FOR ONE YEAR FOLLOWING DATE OF FINAL ACCEPTANCE.

LIVABLE CITIES STUDIO
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Address Line 2
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Website URL

REVISIONS / SUBMISSIONS

NO.	DATE	DESCRIPTION	BY
	1/12/2024	30% PROGRESS DOCUMENTS	WV

STAMP

811 Know what's below. Call before you dig.

CLIENT

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CENTENNIAL, CO 80121

DOUGLAS COUNTY COLORADO
DOUGLAS COUNTY COLORADO
9651 S QUEBEC STREET
HIGHLANDS RANCH, CO 80130

PROJECT

HIGH LINE CANAL - ORIGIN TRAILHEAD IMPROVEMENTS

ISSUE

30% PROGRESS SET

SHEET INFO

SHEET TITLE

GENERAL INFORMATION

SHEET NO.

2 OF 14

G002

ABBREVIATIONS LIST

&	AND
∠	ANGLE
@	AT
℄	CENTERLINE
⌓	CHANNEL
⌀	DIAMETER OR ROUND
(E)	EXISTING
↷	PENNY (NAIL)
℔	PLATE
#	POUND OR NUMBER

A

AB	ANCHOR BOLT
ABV	ABOVE
A/C	AIR CONDITIONING
AC	ASPHALTIC CONCRETE
ACV	AUTOMATIC CONTROL VALVE
ACS PNL	ACCESS PANEL
ACST	ACOUSTICAL
AD	AREA DRAIN
ADDM	ADDENDUM
ADJ	ADJUSTABLE
ADJA	ADJACENT
AGGR	AGGREGATE
AFF	ABOVE FINISH FLOOR
ALUM	ALUMINUM
ALT	ALTERNATE
ANOD	ANODIZED
APPROX	APPROXIMATE
ASPH	ASPHALT
ASSY	ASSEMBLY
ARCH	ARCHITECT(URAL)

B

BC	BOTTOM OF CURB
BCV	BUTTERFLY CHECK VALVE
BD	BOARD
BEV	BEVEL
BFP	BACK FLOW PREVENTER
BITUM	BITUMINOUS
BLDG	BUILDING
BLKG	BLOCKING
BM	BEAM, BENCHMARK
BOT	BOTTOM
BRKT	BRACKET
BRZ	BRONZE
BOS	BOTTOM OF STAIR
BSMT	BASEMENT
BTWN	BETWEEN
BRLP	BURLAP
BV	BALL VALVE

C

CAB	CABINET
CB	CATCH BASIN
CEM	CEMENT
CER	CERAMIC
CU FT	CUBIC FOOT/FEET
CHAM	CHAMFER
CI	CAST IRON
CIP	CAST IN PLACE
CJ	CONTROL JOINT
CL	CENTER LINE
CLG	CEILING
CLKJ	CAULKED JOINT
CLO	CLOSET
CLR	CLEAR(ANCE)
CJ	CONTROL JOINT
CO	CLEAN OUT
COL	COLUMN
COMB	COMBINATION
COMP	COMPRESS(ED), (ION), (IBLE)
CONC	CONCRETE
COND	CONDITION
CONN	CONNECTION
CONSTR	CONSTRUCTION
CONT	CONTINUOUS
CONTR	CONTRACTOR
CORR	CORRIGATED
CHKV	CHECK VALVE
CMU	CONCRETE MASONRY UNIT
CSMT	CASEMENT
CT	CERAMIC TILE
CTR	CENTER
CTSK	COUNTERSUNK, (SINK)
CU YD	CUBIC YARD(S)

D

D	DEEP,DEPTH
DBL	DOUBLE
DEMO	DEMOLISH, DEMOLITION
DEP	DEPRESSED
DEPT	DEPARTMENT
DET	DETAIL
DF	DRINKING FOUNTAIN
DI	DUCTILE IRON
DIA	DIAMETER
DIAG	DIAGONAL
DICA	DRILLED IN CONCRETE ANCHOR
DIM	DIMENSION
DN	DOWN
DR	DOOR
DS	DOWNSPOUT
DSP	DRY STANDPIPE
DWG	DRAWING

E

E	EAST
EA	EACH
EB	EXPANSION BOLT
EF	EACH FACE
EJ	EXPANSION JOINT
EL	ELEVATION
ELEC	ELECTRICAL
ELEV	ELEVATOR
EMER	EMERGENCY
ENCL	ENCLOSURE
EP	ELEC. PANELBOARD
EPT	EXTERNAL PIPE THREAD
EQ	EQUAL
EQUIP	EQUIPMENT
EW	EACH WAY
EQUIV	EQUIVALENT
EXTN	EXTENSION
EXP	EXPOSED
EXST	EXISTING
EXT	EXTERIOR

F

FAEM	FLUID APPLIED ELASTOMERIC MEMBRANE
FB	FLAT BAR
FBC	FURNISHED BY CONTRACTOR
FBO	FURNISHED BY OTHERS
FBRG	FIBERGLASS
FD	FLOOR DRAIN
FDN	FOUNDATION
FF	FINISH FACE
FG	FINISH GRADE ELEVATION
FHC	FIRE HOSE CABINET
FHMS	FLAT HEAD MACHINE SCREW
FHWS	FLAT HEAD WOOD SCREW
FIN	FINISH(ED)
FL	FLOOR
FLASH	FLASHING
FLDG	FOLDING
FLUOR	FLUORESCENT
FO	FIBER OPTIC
FOC	FACE OF CONCRETE
FOS	FACE OF STUD(S)
FPRF	FIREPROOF
FR	FRAME
FS	FINISHED SURFACE
FT	FOOT, FEET
FTG	FOOTING
FUT	FUTURE

G

GA	GAUGE
GALV	GALVANIZED
GC	GENERAL CONTRACT(OR)
GI	GALVANIZED IRON/STEEL
GL	GLASS
GLB	GLASS BLOCK
GND	GROUND
GR	GRADE
GT	GRATE

H

H	HIGH
HB	HOSE BIBB
HC	HOLLOW CORE
HD	HEAVY DUTY, HOT DIP
HDBD	HARDBOARD
HDR	HEADER
HDWD	HARDWOOD
HDWE	HARDWARE
HT	HEIGHT
HM	HOLLOW METAL
HORIZ	HORIZONTAL
HP	HIGH POINT, HIGH PRESSURE
HR	HANDRAIL
HVAC	HEATING/VENTILATING AIR CONDITIONING

I

IBC	INSTALLED BY CONTRACTOR
IBO	INSTALLED BY OTHERS
ID	INSIDE DIAMETER/DIMENSION
INCL	INCLUD(ED), (ING), (SIVE)
INSUL	INSULATION
INT	INTERIOR/INTEGRAL
INV	INVERT ELEVATION
IR	IRREGULAR

J

JT	JOINT

K

KJ	KEYED JOINT
KO	KNOCK-OUT

L

LA	LANDSCAPE AREA
LAM	LAMINATE
LED	LIGHT EMITTING DIODE
LFT	LINEAR FOOT
LP	LOW POINT
LT	LIGHT
LVR	LOUVER
LWT	LIGHTWEIGHT

M

M	MALE
MAX	MAXIMUM
MECH	MECHANICAL
MEMB	MEMBRANE
MED	MEDIUM
MET	METAL
MFR	MANUFACTURER
MH	MANHOLE
MIN	MINIMUM
MISC	MISCELLANEOUS
MO	MASONRY OPENING
MTD	MOUNTED
MTG	MOUNTING
MUL	MULLION

N

N	NORTH
NIC	NOT IN CONTRACT
NO, #	NUMBER
NOM	NOMINAL
NTS	NOT TO SCALE

O

OA	OVERALL
OBS	OBSCURE
OC	ON CENTER
OD	OUTSIDE DIAMETER/DIMENSION
OHMS	OVAL HEAD MACHINE SCREW
OHWS	OVAL HEAD WOOD SCREW
OPNG	OPENING
OPP	OPPOSITE

P

PA	PLANTING AREA
PC	PIECE
PL	PROPERTY LINE
PLAM	PLASTIC LAMINATE PLATE
PLAS	PLASTER
PLBG	PLUMBING
PLGL	PLATE GLASS
PLYWD	PLYWOOD
PNL	PANEL
POC	POINT OF CONNECTION
POL	POLISHED
PR	PAIR
PRCST	PRECAST
PT	PRESSURE TREATED, POINT OF TANGENCY
PTD, P	PAINTED
PVC	POLYVINYL CHLORIDE
PVMT	PAVEMENT

R

R	RISER, RADIUS
RAD	RADIUS
RB	REINFORCING BAR(S)
RCP	REINFORCED CONCRETE PIPE
RD	ROOF DRAIN
REF	REFERENCE
REINF	REINFORCES, REINFORCING
REQ	REQUIRED
RESIL	RESILIENT
RO	ROUGH OPENING
RP	RECYCLED PLASTIC
RWD	REDWOOD

S

S	SOUTH
SAN	SANITARY SEWER
SC	SOLID CORE
SC	SCALE
SCHED	SCHEDULE
SCR	SCREEN
SECT	SECTION
SF	SQUARE FOOT (FEET)
SG	SUB GRADE ELEVATION
SHT	SHEET
SL	SLOPE
SLDG	SLIDING
SP	SPACE(D)
SQ	SQUARE
SS	STORM SEWER
SST, S/S	STAINLESS STEEL
STA	STATION
STD	STANDARD
STL	STEEL
STOR	STORAGE
STRL	STRUCTURAL
SURR	SURROUND
SUSP	SUSPEND(ED)
SWC	SOLID WOOD CORE
SYM	SYMMETRICAL

T

TC	TOP OF CURB
TEMP	TEMPERED
TO	TOP OF
THR	THRESHOLD
TP	TOP OF PAVEMENT
T	TREAD
TS	TOP OF STAIR
TW	TOP OF WALL
TYP	TYPICAL

U

UNF	UNFINISHED
UON	UNLESS OTHERWISE NOTED
UR	URINAL

V

VCT	VINYL COMPOSITION TILE
VERT	VERTICAL
VWC	VINYL WALL COVERING
VNRPLAS	VENEER PLASTER

W

W	WEST, WIDE, WIDTH
W	WITH
WD	WOOD
WF	WIDE FLANGE
W/O	WITHOUT
WO	WHERE OCCURS
WP	WATERPROOF (ING)
WR	WATER RESISTANT
WSP	WET STAND PIPE
WT	WEIGHT
WWM	WELDED WIRE MESH

SITE DETAIL KEYNOTES

0.0 EISTING CONDITIONS

0.1	EXISTING GRAVEL TRAIL	SEE EXISTING CONDITIONS
0.2	EXISTING GRAVEL PARKING LOT	SEE EXISTING CONDITIONS
0.3	TREE PROTECTION	DTL. 5 / SHT. L401
0.4	EXISTING SIGN	FIELD VERIFY- TO BE RELOCATED
0.5	EXISTING GATE	FIELD VERIFY- TO BE RELOCATED

1.0 SURFACES

1.0	CRUSHER FINES	DTL. 1 / SHT. L401
1.1	MESH GRATING	SEE SPECS

2.0 EXTERIOR IMPROVEMENTS

2.0	LANDSCAPE BOULDER	DTL. 4 / SHT. L401
2.1	LANDSCAPE BENCH	DTL. 8 / SHT. L401
2.2	POST WITH DOG BAG DISPENSER	DTL. 3 / SHT. L401
2.3	BIKE PUMP STATION	DTL. 7 / SHT. L401
2.4	PORTA-POTTY	BY OWNER
2.5	METAL RAILING	DTL. 2 / SHT. L404
2.6	INTERPRETIVE SIGN - ENTRY	DTL. 4 / SHT. L402
2.7	INTERPRETIVE SIGN - TIMELINE	DTL. 2 / SHT. L402
2.8	INTERPRETIVE SIGN - LOW	DTL. 1 / SHT. L402
2.10	INTERPRETIVE SIGN - RAILING	DTL. 6 / SHT. L401
2.11	MONUMENT SIGN - SINGLE	DTL. 3 / SHT. L404
2.12	MONUMENT SIGN - DOUBLE	DTL. 3 / SHT. L402
2.13	SHADE STRUCTURE	DTL. 1 / SHT. L403
2.14	SIGN TYPE B - WAYFINDING MAP KIOSK	DTL. 4 / SHT. L404
2.15	TRASH	FIELD VERIFY- TO BE RELOCATED
2.16	RELOCATED GATE	FIELD VERIFY- TO BE RELOCATED
2.17	OVERLOOK	DTL. 1 / SHT. L404

3.0 PLANTING

3.0	TREE	SEE SPECS
3.1	NATIVE SEEDING	SEE SPECS

LEGEND

- LIMIT OF WORK
- 5510 EXISTING MAJOR CONTOUR
- EXISTING MINOR CONTOUR
- PROPOSED CONTOUR
- TREE PROTECTION ZONE
- EXISTING FENCE
- EXISTING SHRUB/TREE STAND
- CRUSHER FINES GRAVEL
- NATIVE SEE AREA
- METAL GRATING
- LANDSCAPE BOULDER

REFERENCE NOTES

1. FIELD VERIFY TREE PROTECTION LIMITS ON SITE WITH OWNER AND PROJECT MANAGER. ALL LANDSCAPING WITHIN TREE PROTECTION TO BE PRESERVED. ANY WORK CONDUCTED IN THE TREE PROTECTION ZONE TO BE DONE BY HAND.
2. CONTRACTOR TO LIMIT DISTURBANCE/REMOVAL OF EXISTING VEGETATION AS MUCH AS POSSIBLE. VEGETATION / DEBRIS CLEARING TO BE CONFIRMED WITH PM PRIOR TO REMOVAL.
3. APPROXIMATE EXTENTS OF CRUSHER FINE TRAIL WORK. EXACT EXTENTS DEPENDENT ON CONSTRUCTION IMPACT / DISTURBANCE.

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9651 S QUEBEC STREET
HIGHLANDS RANCH, CO 80130

PROJECT

HIGH LINE CANAL - ORIGIN TRAILHEAD IMPROVEMENTS

ISSUE

30% PROGRESS SET

SHEET INFO

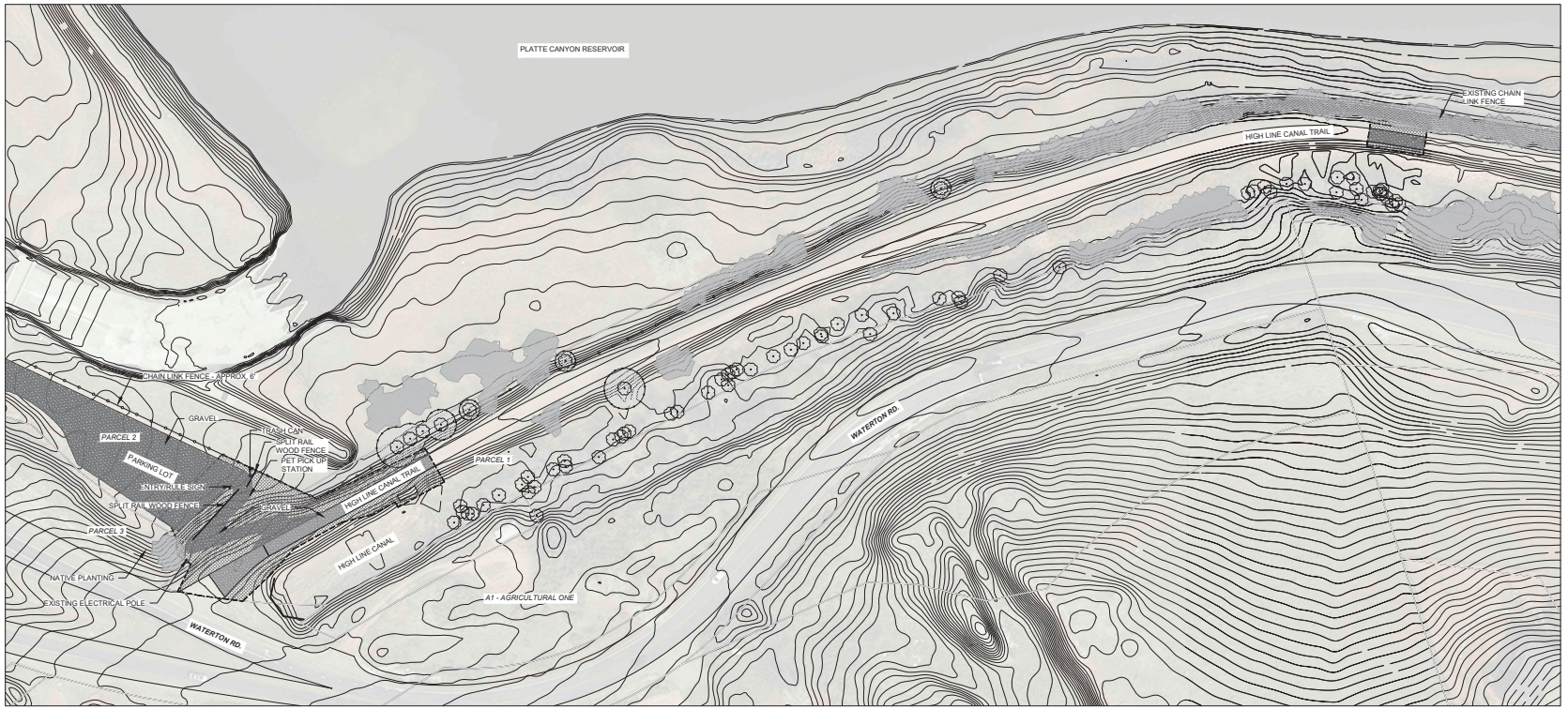
SHEET TITLE

GENERAL INFORMATION

SHEET NO.

3 OF 14

G003



NORTH 0 25' 50' 100'
ORIGINAL SCALE: 1"=50'

LEGEND

- LIMIT OF WORK
- EXISTING FENCE
- EXISTING DECIDUOUS TREE
- TREE PROTECTION FENCE
- TREE PROTECTION ZONE
- EXISTING PAVING
- EXISTING VEGETATION
- EXISTING SHRUB/TREE STAND

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PROJECT

HIGH LINE CANAL - ORIGIN TRAILHEAD IMPROVEMENTS

ISSUE

30% PROGRESS SET

SHEET INFO

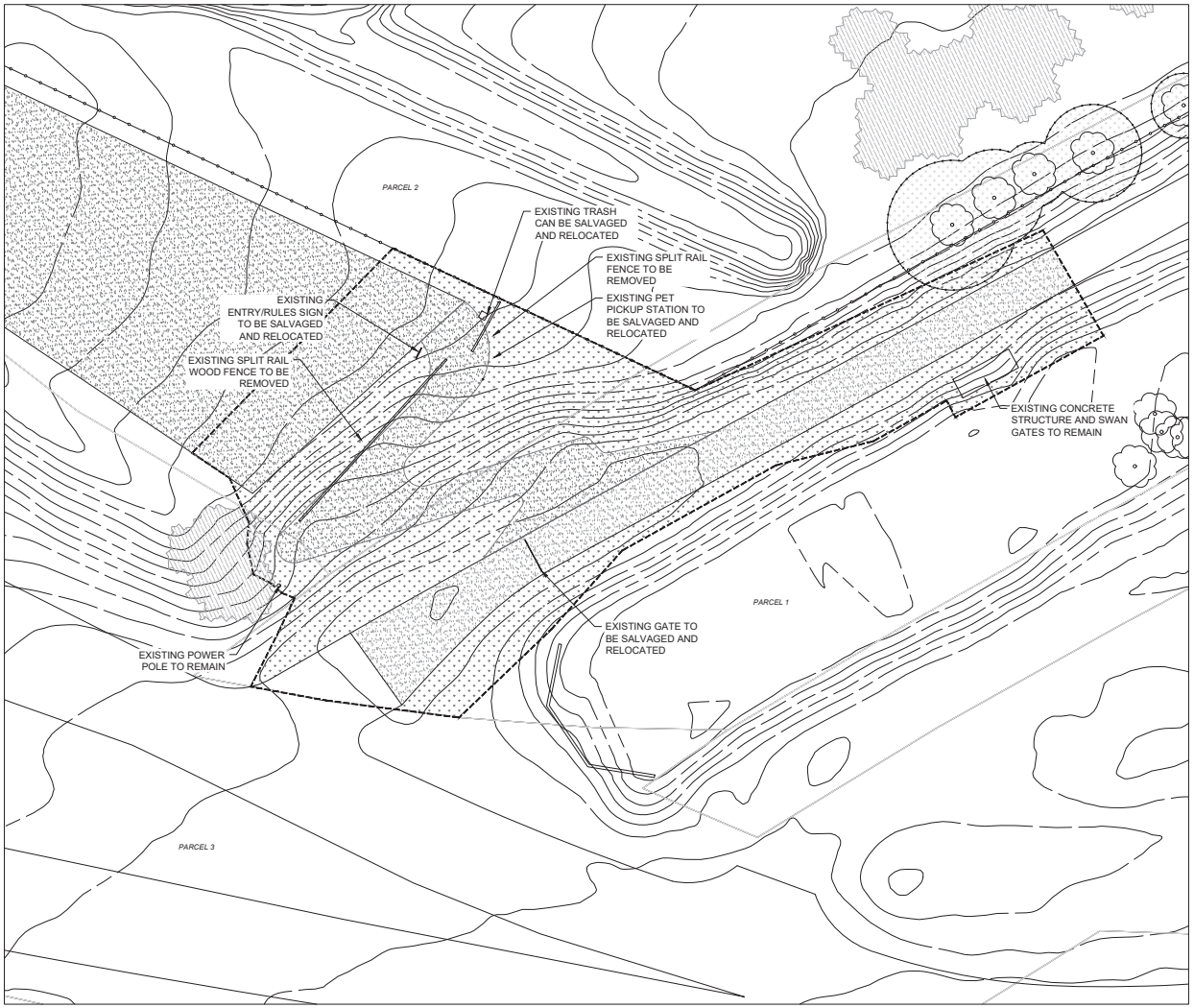
SHEET TITLE

EXISTING CONDITIONS & TREE CONSERVATION PLAN

SHEET NO.

4 OF 14

L102



LEGEND

- LIMIT OF WORK
- EXISTING DECIDUOUS TREE
- EXISTING FENCE
- 0-01 TREE PROTECTION ZONE
- 0-02 REMOVE CRUSHER FINES
- 0-03 REMOVE EXISTING VEGETATION

NOTE: PRIOR TO ANY DEMOLITION AND/OR REMOVALS CONTRACTOR TO WALK SITE WITH DOUGLAS COUNTY PM AND LANDSCAPE ARCHITECT AND REVIEW CLEARING AND GRUBBING EXTENTS.

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PROJECT

HIGH LINE CANAL - ORIGIN TRAILHEAD IMPROVEMENTS

ISSUE

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SHEET INFO

SHEET TITLE

DEMO PLAN - PHASE ONE

SHEET NO.

5 OF 14

L103

NORTH
ORIGINAL SCALE: 1/8"=1'

LEGEND

- LIMIT OF WORK
- EXISTING DECIDUOUS TREE
- EXISTING FENCE
- 0-01 TREE PROTECTION ZONE
- 0-02 REMOVE CRUSHER FINES
- 0-03 REMOVE EXISTING VEGETATION

NOTE: PRIOR TO ANY DEMOLITION AND/OR REMOVALS CONTRACTOR TO WALK SITE WITH DOUGLAS COUNTY PM AND LANDSCAPE ARCHITECT AND REVIEW CLEARING AND GRUBBING EXTENTS.

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PROJECT

HIGH LINE CANAL - ORIGIN TRAILHEAD IMPROVEMENTS

ISSUE

30% PROGRESS SET

SHEET INFO

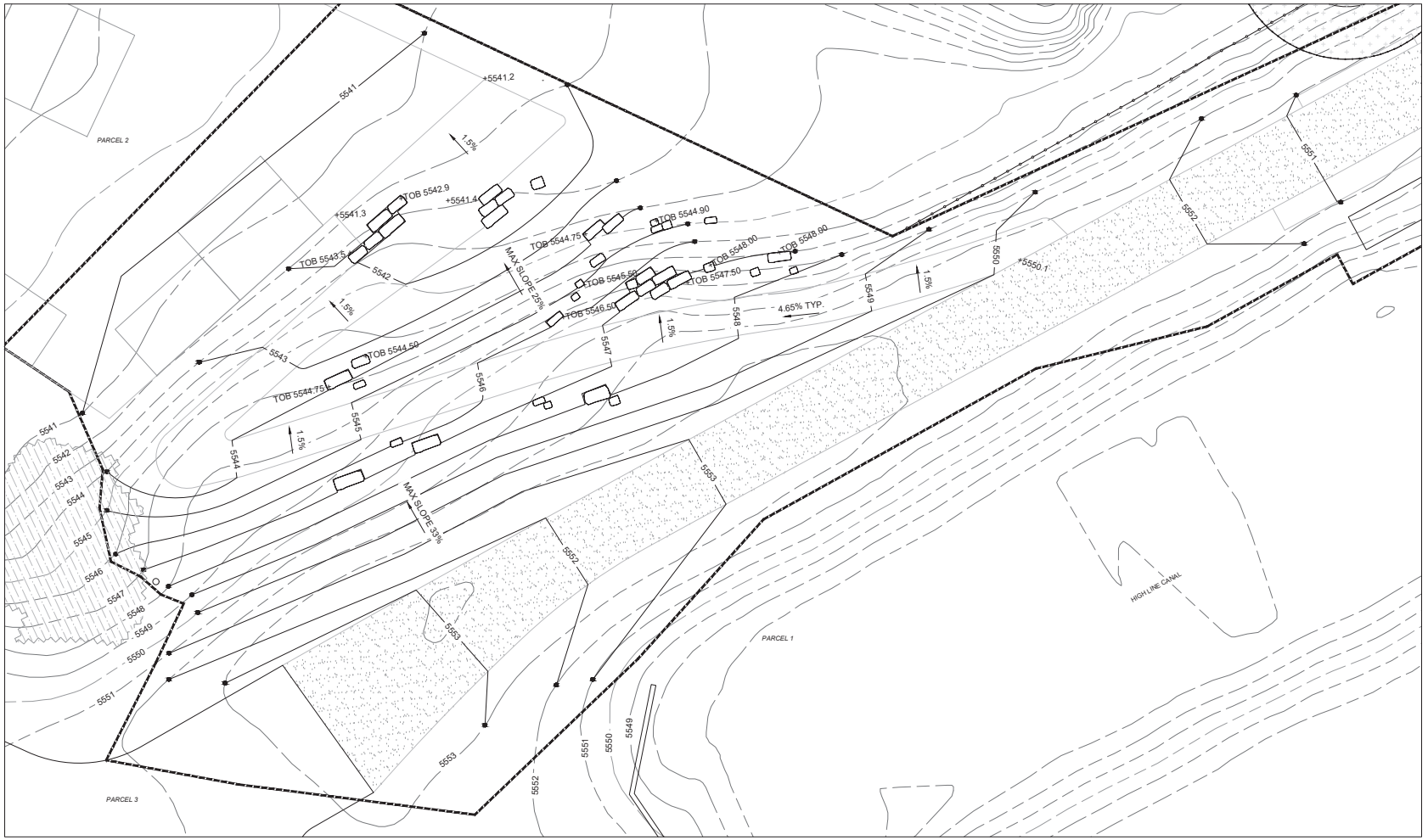
SHEET TITLE

DEMO PLAN - PHASE 2

SHEET NO.

6 OF 14

L104



NORTH
0 4' 8' 16'
ORIGINAL SCALE: 1/8"=1'

LEGEND

- LIMIT OF WORK
- 5510 - EXISTING MAJOR CONTOUR
- EXISTING MINOR CONTOUR
- PROPOSED CONTOUR
- EXISTING FENCE
- EXISTING SHRUB/TREE STAND
- LANDSCAPE BOULDER
- +5550.00 SPOT ELEVATION

NOTE: TOB NOTED ON PLANS IS TOP OF BOULDER ELEVATION

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PROJECT

HIGH LINE CANAL - ORIGIN TRAILHEAD IMPROVEMENTS

ISSUE

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SHEET INFO

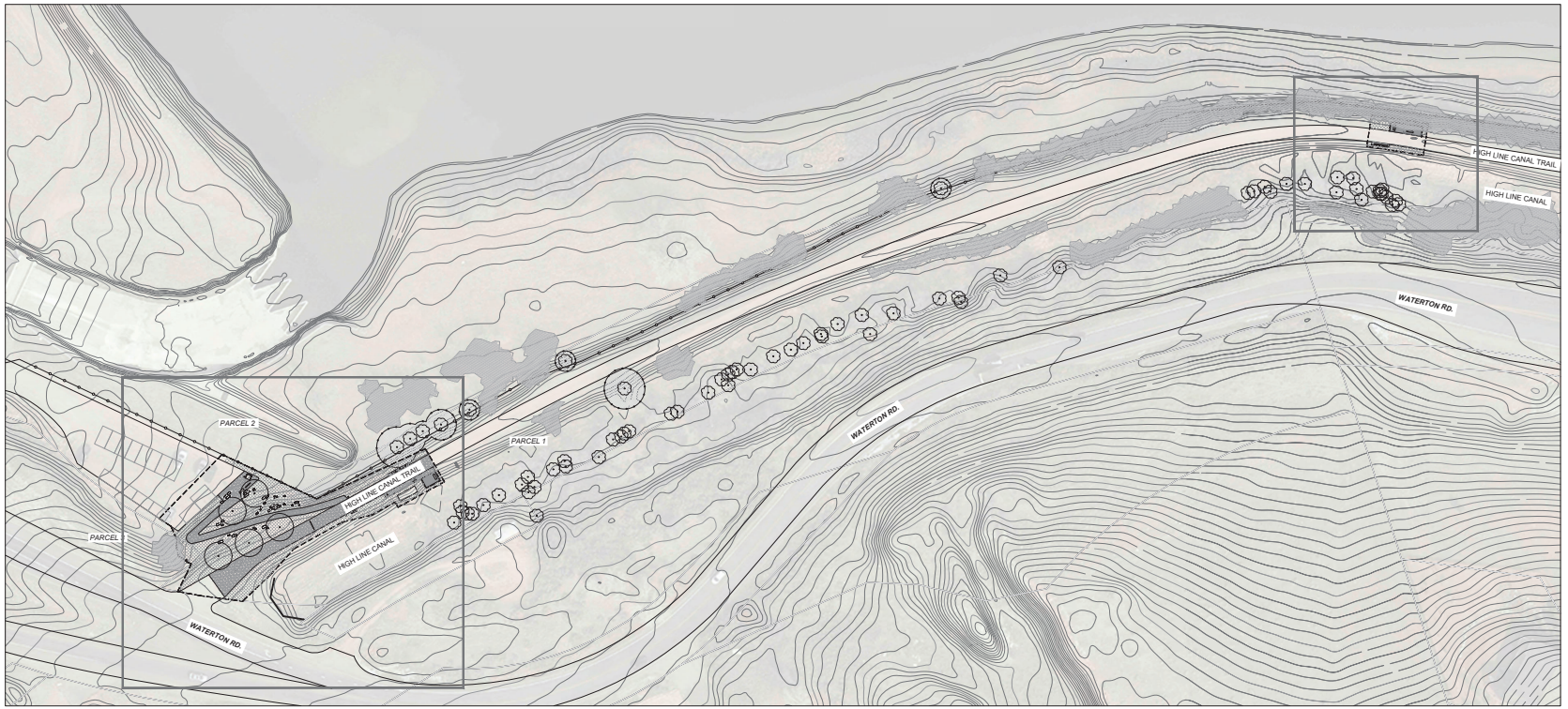
SHEET TITLE

GRADING PLAN - PHASE ONE TRAILHEAD

SHEET NO.

7 OF 14

L105



NORTH 0 25' 50' 100'
ORIGINAL SCALE: 1"=50'

LEGEND

- LIMIT OF WORK
- 5510 - EXISTING MAJOR CONTOUR
- EXISTING MINOR CONTOUR
- PROPOSED CONTOUR
- TREE PROTECTION ZONE
- EXISTING FENCE
- EXISTING SHRUB/TREE STAND
- CRUSHER FINES GRAVEL
- NATIVE SEE AREA
- METAL GRATING
- LANDSCAPE BOULDER

REFERENCE NOTES

1. FIELD VERIFY TREE PROTECTION LIMITS ON SITE WITH OWNER AND PROJECT MANAGER. ALL LANDSCAPING WITHIN TREE PROTECTION TO BE PRESERVED. ANY WORK CONDUCTED IN THE TREE PROTECTION ZONE TO BE DONE BY HAND.
2. CONTRACTOR TO LIMIT DISTURBANCE/REMOVAL OF EXISTING VEGETATION AS MUCH AS POSSIBLE. VEGETATION / DEBRIS CLEARING TO BE CONFIRMED WITH PM PRIOR TO REMOVAL.
3. APPROXIMATE EXTENTS OF CRUSHER FINE TRAIL WORK. EXACT EXTENTS DEPENDENT ON CONSTRUCTION IMPACT / DISTURBANCE.

SITE DETAIL KEYNOTES

0.0	**EXISTING CONDITIONS**		
	0.1	EXISTING GRAVEL TRAIL	SEE EXISTING CONDITIONS
	0.2	EXISTING GRAVEL PARKING LOT	SEE EXISTING CONDITIONS
	0.3	TREE PROTECTION	DTL. 5 / SHT. L401
	0.4	EXISTING SIGN	FIELD VERIFY- TO BE RELOCATED
	0.5	EXISTING GATE	FIELD VERIFY- TO BE RELOCATED
1.0	**SURFACES**		
	1.0	CRUSHER FINES	DTL. 1 / SHT. L401
	1.1	MESH GRATING	SEE SPECS
2.0	**EXTERIOR IMPROVEMENTS**		
	2.0	LANDSCAPE BOULDER	DTL. 4 / SHT. L401
	2.1	LANDSCAPE BENCH	DTL. 8 / SHT. L401
	2.2	POST WITH DOG BAG DISPENSER	DTL. 3 / SHT. L401
	2.3	BIKE PUMP STATION	DTL. 7 / SHT. L401
	2.4	PORTA-POTTY	BY OWNER
	2.5	METAL RAILING	DTL. 2 / SHT. L404
	2.6	INTERPRETIVE SIGN - ENTRY	DTL. 4 / SHT. L402
	2.7	INTERPRETIVE SIGN - TIMELINE	DTL. 2 / SHT. L402
	2.8	INTERPRETIVE SIGN - LOW	DTL. 1 / SHT. L402
	2.10	INTERPRETIVE SIGN - RAILING	DTL. 6 / SHT. L401
	2.11	MONUMENT SIGN - SINGLE	DTL. 3 / SHT. L404
	2.12	MONUMENT SIGN - DOUBLE	DTL. 3 / SHT. L402
	2.13	SHADE STRUCTURE	DTL. 1 / SHT. L403
	2.14	SIGN TYPE B - WAYFINDING MAP KIOSK	DTL. 4 / SHT. L404
	2.15	TRASH	FIELD VERIFY- TO BE RELOCATED
	2.16	RELOCATED GATE	FIELD VERIFY- TO BE RELOCATED
	2.17	OVERLOOK	DTL. 1 / SHT. L404
3.0	**PLANTING**		
	3.0	TREE	SEE SPECS
	3.1	NATIVE SEEDING	SEE SPECS

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PROJECT

HIGH LINE CANAL - ORIGIN TRAILHEAD IMPROVEMENTS

ISSUE

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SHEET INFO

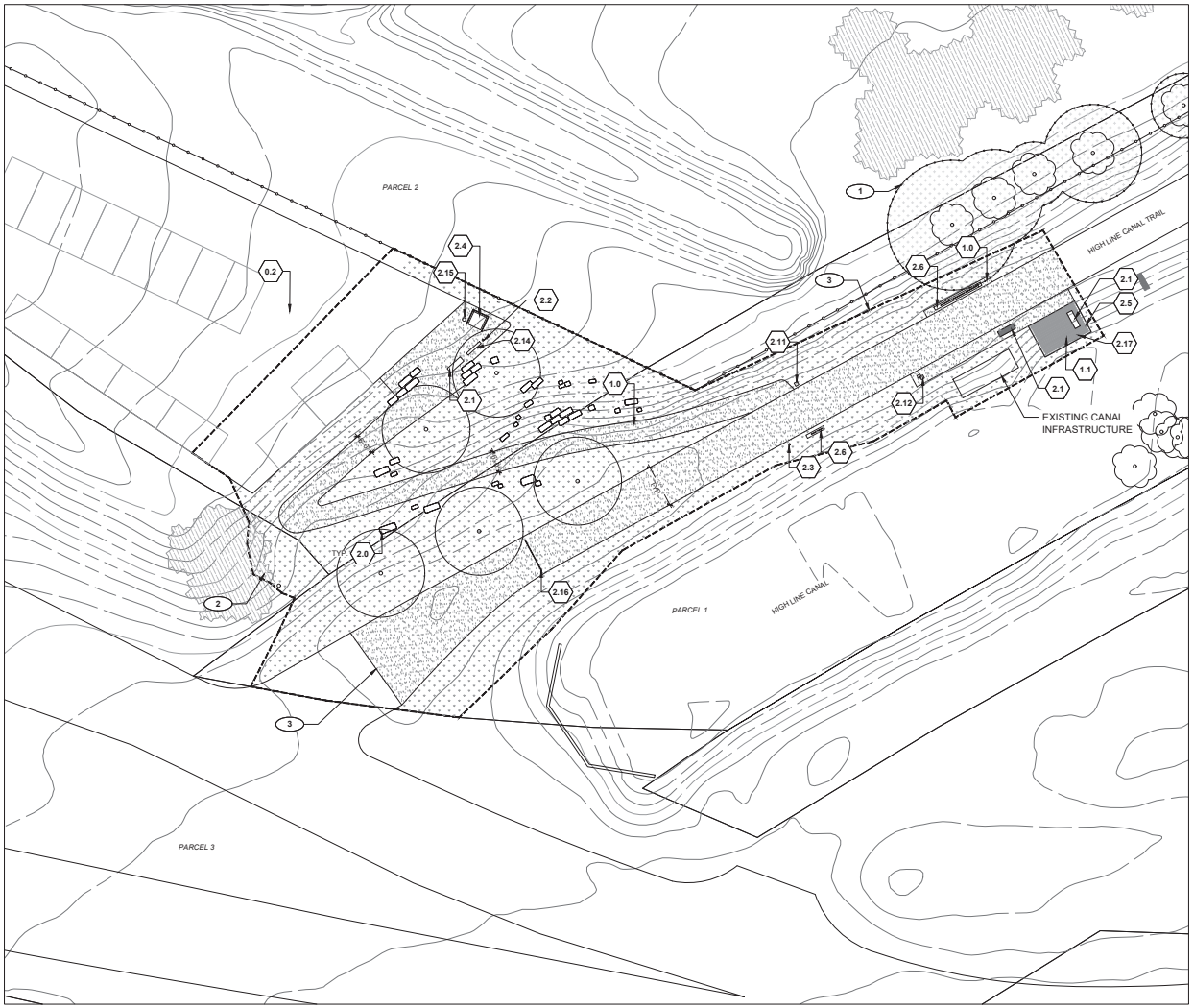
SHEET TITLE

REFERENCE SITE PLAN

SHEET NO.

8 OF 14

L201



SITE DETAIL KEYNOTES

0.0	**EISTING CONDITIONS**		
	0.1	EXISTING GRAVEL TRAIL	SEE EXISTING CONDITIONS
	0.2	EXISTING GRAVEL PARKING LOT	SEE EXISTING CONDITIONS
	0.3	TREE PROTECTION	DTL. 5 / SHT. L401
	0.4	EXISTING SIGN	FIELD VERIFY- TO BE RELOCATED
	0.5	EXISTING GATE	FIELD VERIFY- TO BE RELOCATED
1.0	**SURFACES**		
	1.0	CRUSHER FINES	DTL. 1 / SHT. L401
	1.1	MESH GRATING	SEE SPECS
2.0	**EXTERIOR IMPROVEMENTS**		
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	2.1	LANDSCAPE BENCH	DTL. 8 / SHT. L401
	2.2	POST WITH DOG BAG DISPENSER	DTL. 3 / SHT. L401
	2.3	BIKE PUMP STATION	DTL. 7 / SHT. L401
	2.4	PORTA-POTTY	BY OWNER
	2.5	METAL RAILING	DTL. 2 / SHT. L404
	2.6	INTERPRETIVE SIGN - ENTRY	DTL. 4 / SHT. L402
	2.7	INTERPRETIVE SIGN - TIMELINE	DTL. 2 / SHT. L402
	2.8	INTERPRETIVE SIGN - LOW	DTL. 1 / SHT. L402
	2.10	INTERPRETIVE SIGN - RAILING	DTL. 6 / SHT. L401
	2.11	MONUMENT SIGN - SINGLE	DTL. 3 / SHT. L404
	2.12	MONUMENT SIGN - DOUBLE	DTL. 3 / SHT. L402
	2.13	SHADE STRUCTURE	DTL. 1 / SHT. L403
	2.14	SIGN TYPE B - WAYFINDING MAP KIOSK	DTL. 4 / SHT. L404
	2.15	TRASH	FIELD VERIFY- TO BE RELOCATED
	2.16	RELOCATED GATE	FIELD VERIFY- TO BE RELOCATED
	2.17	OVERLOOK	DTL. 1 / SHT. L404
3.0	**PLANTING**		
	3.0	TREE	SEE SPECS
	3.1	NATIVE SEEDING	SEE SPECS

LEGEND

- LIMIT OF WORK
- 5510 EXISTING MAJOR CONTOUR
- EXISTING MINOR CONTOUR
- PROPOSED CONTOUR
- TREE PROTECTION ZONE
- EXISTING FENCE
- EXISTING SHRUB/TREE STAND
- CRUSHER FINES GRAVEL
- NATIVE SEE AREA
- METAL GRATING
- LANDSCAPE BOULDER

REFERENCE NOTES

1. **FIELD VERIFY TREE PROTECTION LIMITS ON SITE WITH OWNER AND PROJECT MANAGER. ALL LANDSCAPING WITHIN TREE PROTECTION TO BE PRESERVED. ANY WORK CONDUCTED IN THE TREE PROTECTION ZONE TO BE DONE BY HAND.**
2. **CONTRACTOR TO LIMIT DISTURBANCE/REMOVAL OF EXISTING VEGETATION AS MUCH AS POSSIBLE. VEGETATION / DEBRIS CLEARING TO BE CONFIRMED WITH PM PRIOR TO REMOVAL.**
3. **APPROXIMATE EXTENTS OF CRUSHER FINE TRAIL WORK. EXACT EXTENTS DEPENDENT ON CONSTRUCTION IMPACT / DISTURBANCE.**

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PROJECT

HIGH LINE CANAL - ORIGIN TRAILHEAD IMPROVEMENTS

ISSUE

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SHEET INFO

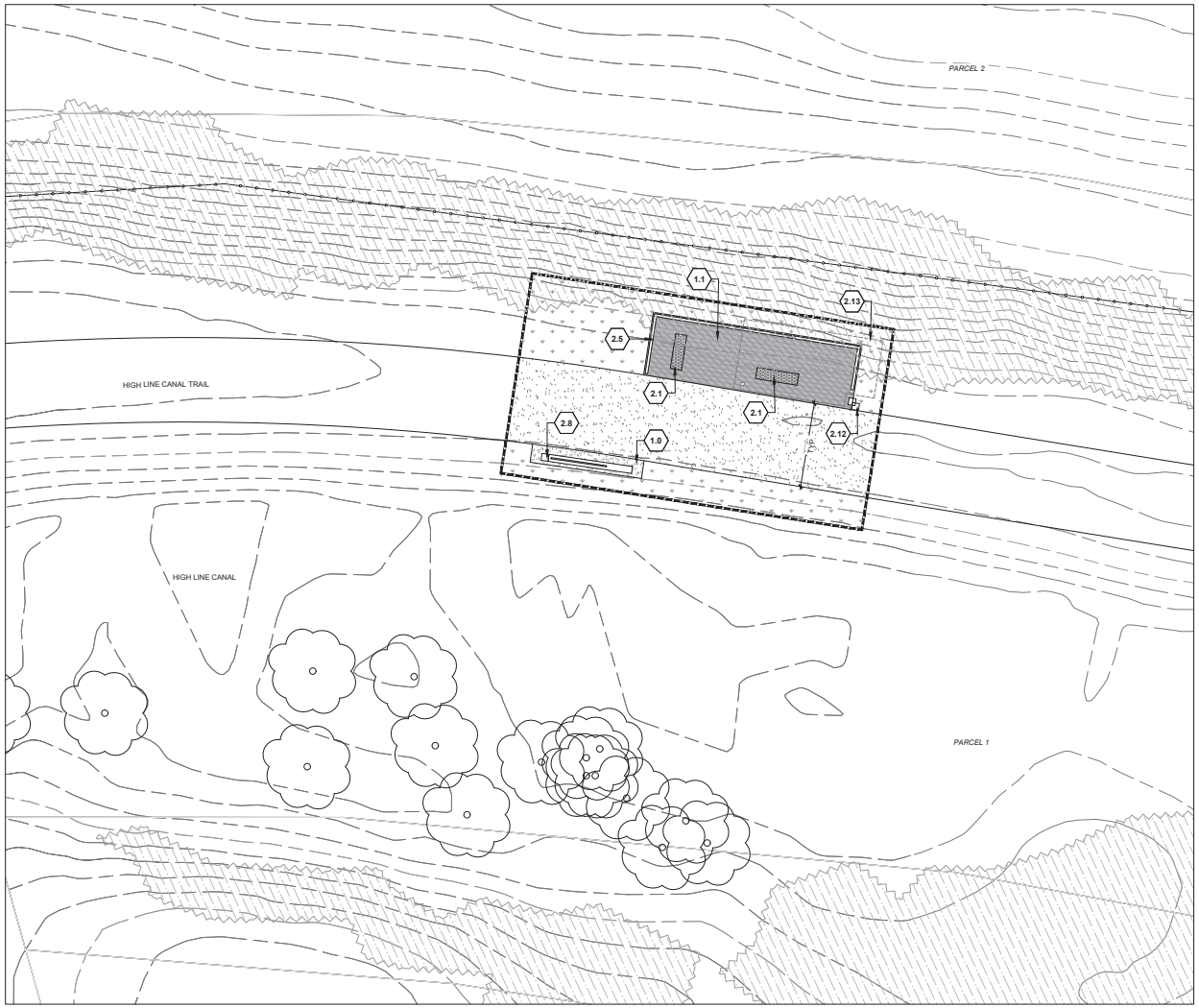
SHEET TITLE

MATERIAL PLAN - PHASE ONE - TRAILHEAD

SHEET NO.

9 OF 14

L202



SITE DETAIL KEYNOTES

0.0	**EISTING CONDITIONS**		
	0.1	EXISTING GRAVEL TRAIL	SEE EXISTING CONDITIONS
	0.2	EXISTING GRAVEL PARKING LOT	SEE EXISTING CONDITIONS
	0.3	TREE PROTECTION	DTL. 5 / SHT. L401
	0.4	EXISTING SIGN	FIELD VERIFY- TO BE RELOCATED
	0.5	EXISTING GATE	FIELD VERIFY- TO BE RELOCATED
1.0	**SURFACES**		
	1.0	CRUSHER FINES	DTL. 1 / SHT. L401
	1.1	MESH GRATING	SEE SPECS
2.0	**EXTERIOR IMPROVEMENTS**		
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	2.1	LANDSCAPE BENCH	DTL. 8 / SHT. L401
	2.2	POST WITH DOG BAG DISPENSER	DTL. 3 / SHT. L401
	2.3	BIKE PUMP STATION	DTL. 7 / SHT. L401
	2.4	PORTA-POTTY	BY OWNER
	2.5	METAL RAILING	DTL. 2 / SHT. L404
	2.6	INTERPRETIVE SIGN - ENTRY	DTL. 4 / SHT. L402
	2.7	INTERPRETIVE SIGN - TIMELINE	DTL. 2 / SHT. L402
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	2.11	MONUMENT SIGN - SINGLE	DTL. 3 / SHT. L404
	2.12	MONUMENT SIGN - DOUBLE	DTL. 3 / SHT. L402
	2.13	SHADE STRUCTURE	DTL. 1 / SHT. L403
	2.14	SIGN TYPE B - WAYFINDING MAP KIOSK	DTL. 4 / SHT. L404
	2.15	TRASH	FIELD VERIFY- TO BE RELOCATED
	2.16	RELOCATED GATE	FIELD VERIFY- TO BE RELOCATED
	2.17	OVERLOOK	DTL. 1 / SHT. L404
3.0	**PLANTING**		
	3.0	TREE	SEE SPECS
	3.1	NATIVE SEEDING	SEE SPECS

LEGEND

- LIMIT OF WORK
- 5510 EXISTING MAJOR CONTOUR
- EXISTING MINOR CONTOUR
- PROPOSED CONTOUR
- TREE PROTECTION ZONE
- EXISTING FENCE
- EXISTING SHRUB/TREE STAND
- CRUSHER FINES GRAVEL
- NATIVE SEE AREA
- METAL GRATING
- LANDSCAPE BOULDER

REFERENCE NOTES

1. **FIELD VERIFY TREE PROTECTION LIMITS ON SITE WITH OWNER AND PROJECT MANAGER. ALL LANDSCAPING WITHIN TREE PROTECTION TO BE PRESERVED. ANY WORK CONDUCTED IN THE TREE PROTECTION ZONE TO BE DONE BY HAND.**

2. **CONTRACTOR TO LIMIT DISTURBANCE/REMOVAL OF EXISTING VEGETATION AS MUCH AS POSSIBLE. VEGETATION / DEBRIS CLEARING TO BE CONFIRMED WITH PM PRIOR TO REMOVAL.**

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PROJECT

HIGH LINE CANAL - ORIGIN TRAILHEAD IMPROVEMENTS

ISSUE

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SHEET INFO

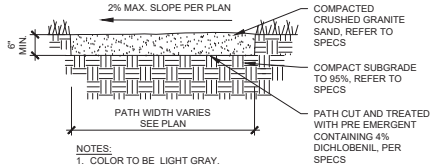
SHEET TITLE

MATERIAL PLAN - PHASE TWO - STRUCTURE AT BEND

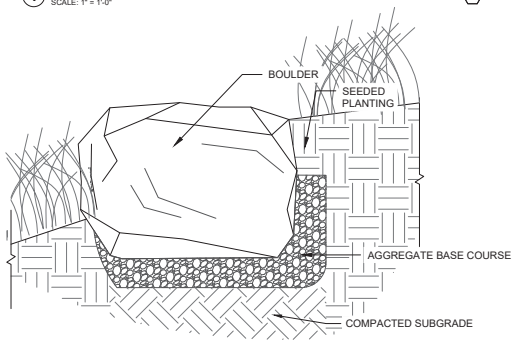
SHEET NO.

10 OF 14

L203

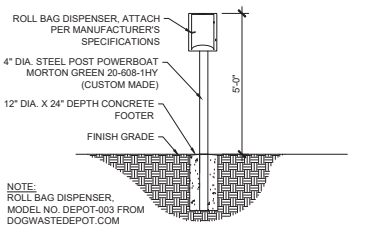


1 CRUSHED GRAVEL 1.0
SCALE: 1" = 1'-0"

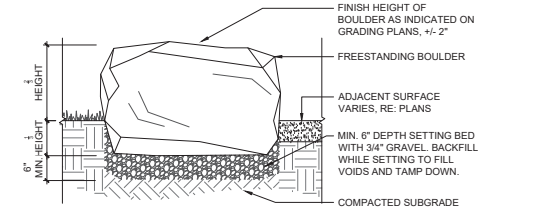


NOTES:
1. ENSURE APPROX. ⅓ OF BOULDER IS BURIED BELOW ADJACENT GRADE ON LOW SIDE.
2. BOULDER PLACEMENT SHALL BE STAKED AND APPROVED BY LA AND PROJECT MANAGER.
3. POSITION BOULDERS TO MINIMIZE GAPS BETWEEN ADJACENT BOULDERS OR REPLACE BOULDERS THAT CREATED GAPS GREATER THAN 3" UNLESS NOTED OTHERWISE ON PLANS.

2 RETAINING BOULDER 2.0
SCALE: 3/4" = 1'-0"



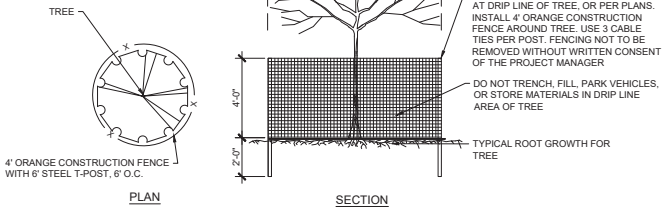
3 DOG POOP BAG DISPENSER 2.2
SCALE: 1/2" = 1'-0"



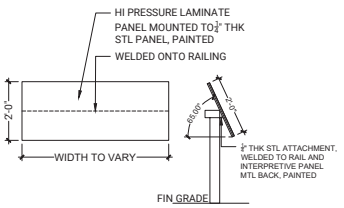
NOTES:
1. PLACE BOULDERS TO CONFIGURATIONS AND LOCATION AS SHOWN ON PLANS
2. CONTRACTOR TO STAKE LOCATIONS W/ WOODEN STAKE (W/ SIZE NOTED). STAKED LOCATIONS SHALL BE APPROVED PRIOR TO INSTALLATION BY LANDSCAPE ARCHITECT OR OWNER.
3. BOULDERS SET WITHIN DRIP LINE OF TREES TO BE HAND EXCAVATED TO DEPTH TO AVOID ROOT DAMAGE
4. DO NOT FRACTURE BOULDER DURING PLACEMENT, SUCH ACTION WILL BE CAUSE FOR REJECTION
5. WASH OFF BOULDERS COMPLETELY AFTER PLACEMENT

4 LANDSCAPE BOULDER 2.0
SCALE: 1" = 1'-0"

NOTES:
1. REMOVAL OF TREE PROTECTION FENCE DURING CONSTRUCTION WILL RESULT IN A $500 PER INCIDENT, PER DAY FINE TO THE CONTRACTOR.
2. CONSTRUCTION FENCE SHALL BE INSTALLED PRIOR TO OTHER BMP'S AND ANY LAND DISTURBING ACTIVITIES.
3. ANY DAMAGED FENCE SHALL BE REPAIRED ON A DAILY BASIS.



5 TREE PROTECTION 0.3
N.T.S.



6 INFORMATIONAL SIGNAGE - RAILING 2.10
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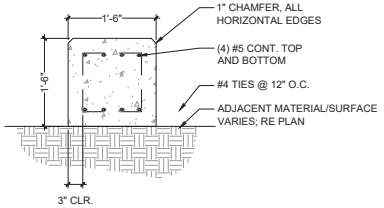
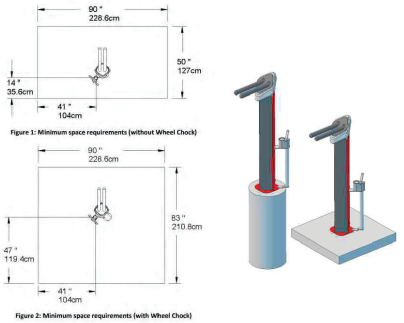


NOTES:
1. WALL TO HAVE INTEGRAL COLOR CONCRETE WITH SAND FINISH

6 LANDSCAPE BENCH 2.1
SCALE: 1" = 1'-0"



7 BIKE REPAIR STATION 2.3
N.T.S.

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DOUGLAS COUNTY COLORADO
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HIGHLANDS RANCH, CO 80130

PROJECT
HIGH LINE CANAL - ORIGIN TRAILHEAD IMPROVEMENTS

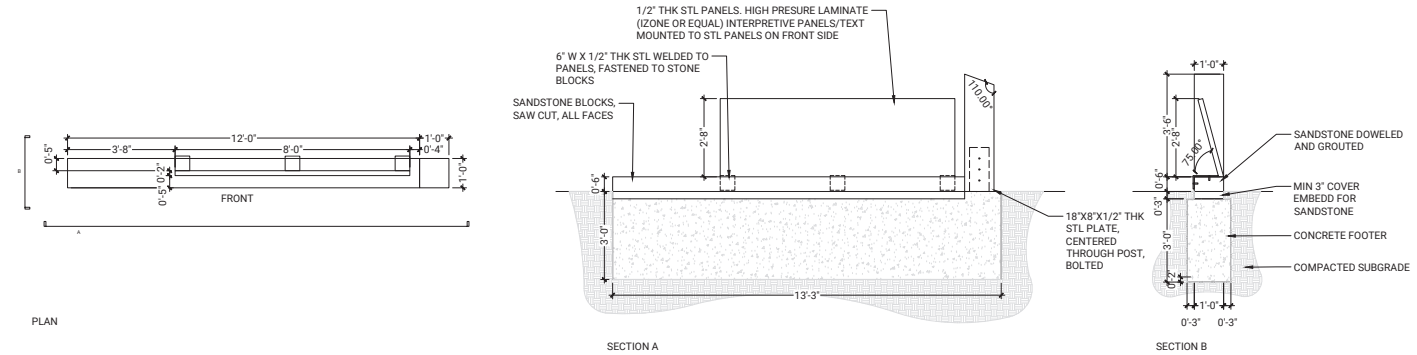
ISSUE
30% PROGRESS SET

SHEET INFO

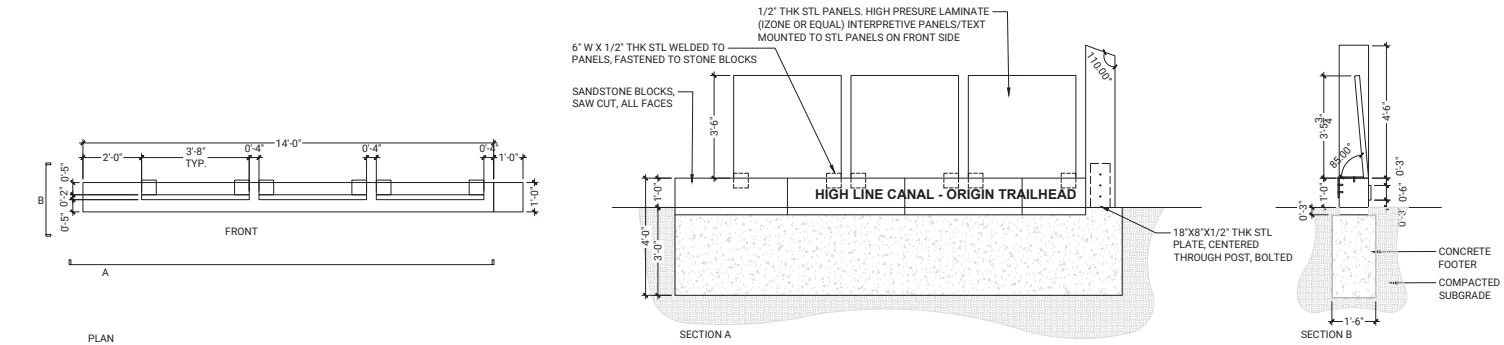
SHEET TITLE
LANDSCAPE DETAILS

SHEET NO.
11 OF 14

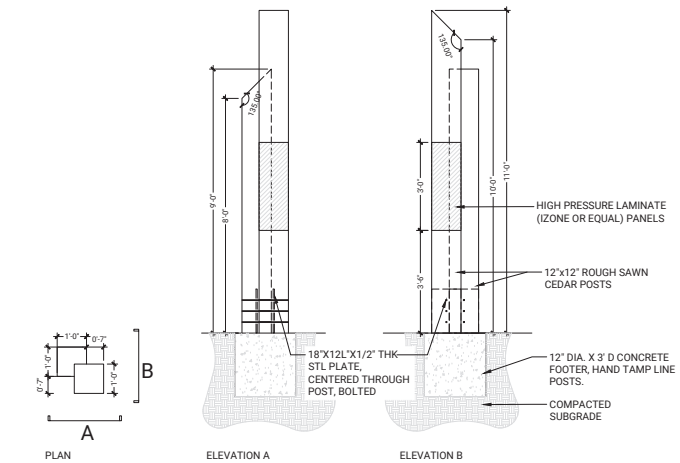
L401



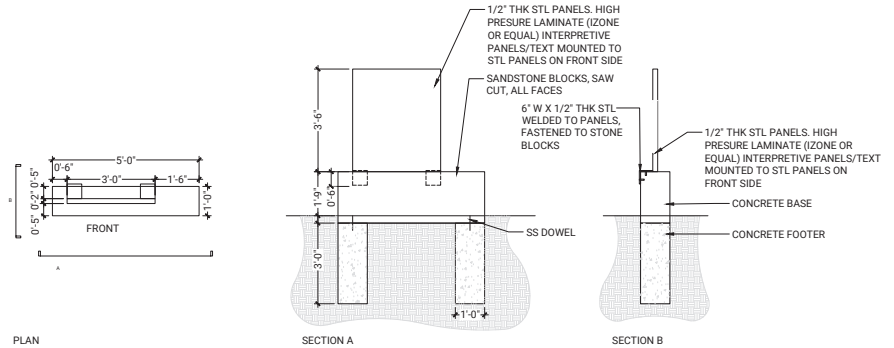
1 **INFORMATIONAL SIGNAGE - LOW** 2.8
SCALE: 1/2" = 1'-0"



2 **INFORMATIONAL SIGNAGE - HISTORICAL TIMELINE** 2.7
SCALE: 1/2" = 1'-0"



3 **MONUMENT TOTEM - DOUBLE** 2.12
SCALE: 1/2" = 1'-0"



4 **INFORMATIONAL SIGNAGE - ENTRY** 2.6
SCALE: 1/2" = 1'-0"

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HIGH LINE CANAL - ORIGIN TRAILHEAD IMPROVEMENTS

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SHEET INFO

SHEET TITLE

LANDSCAPE DETAILS

SHEET NO.

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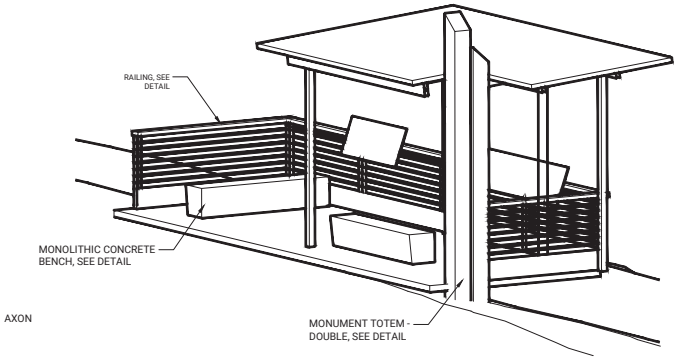
L402



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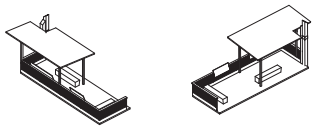
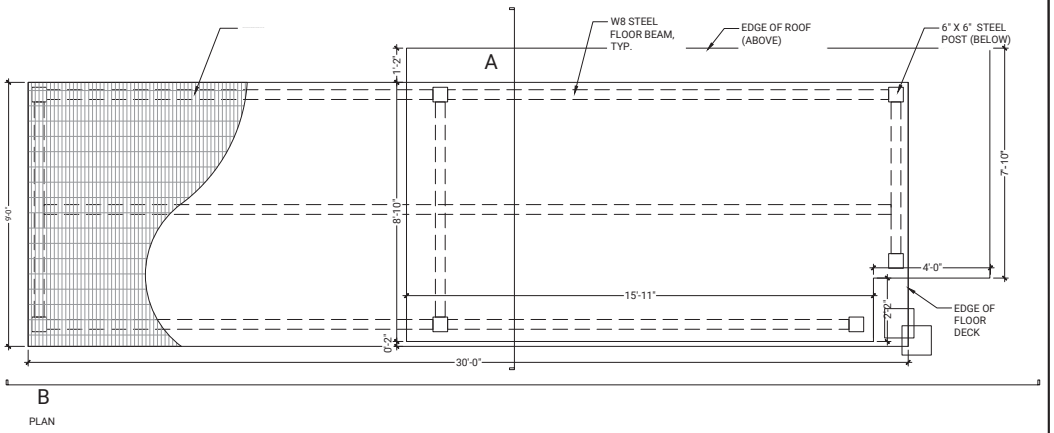
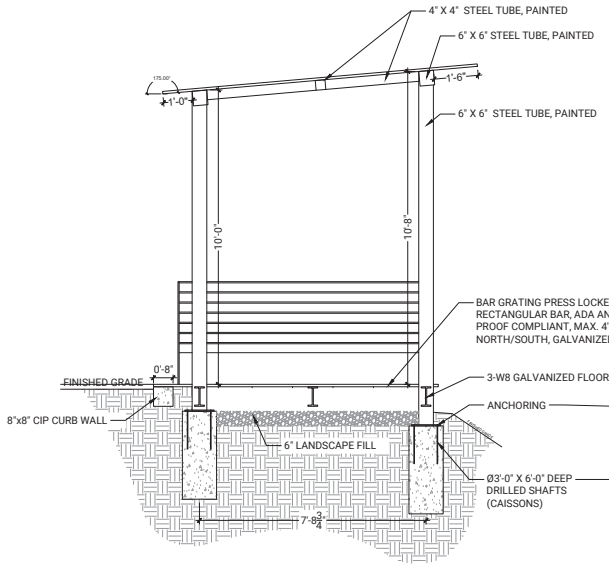


AXON

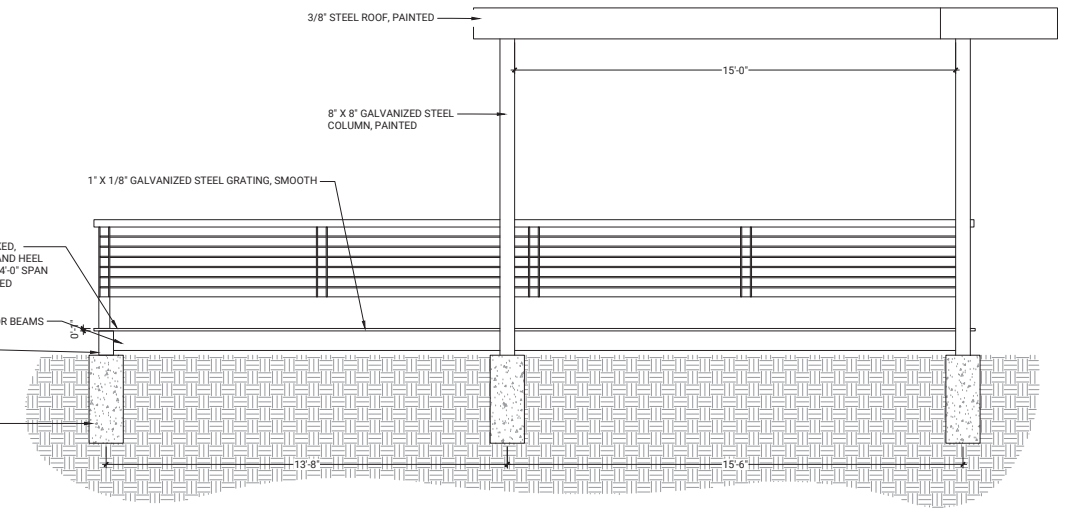
AXON



PLAN



SECTION A



SECTION B

1 LANDING SHADE STRUCTURE
SCALE: 1/2" = 1'-0"

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PROJECT

HIGH LINE CANAL - ORIGIN TRAILHEAD IMPROVEMENTS

ISSUE

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SHEET INFO

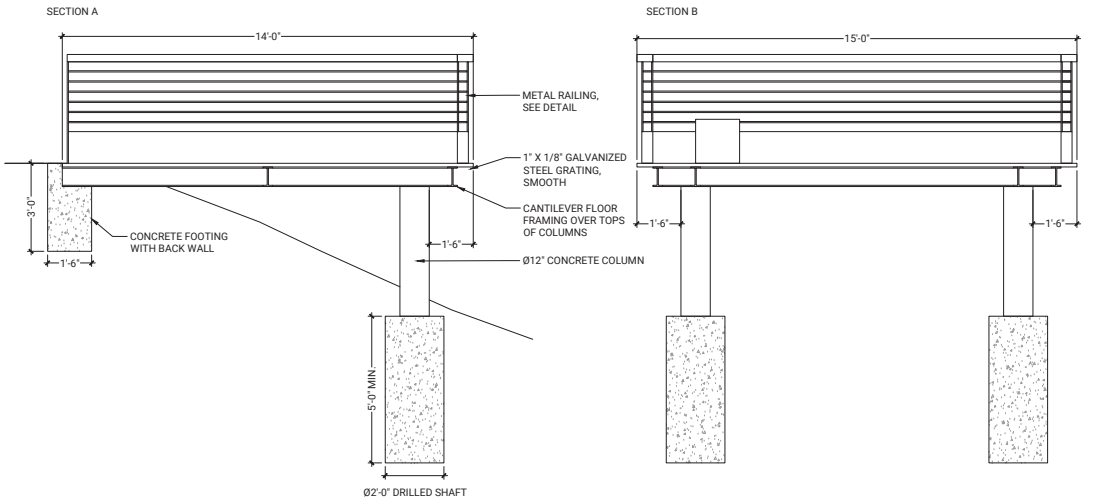
SHEET TITLE

LANDSCAPE DETAILS

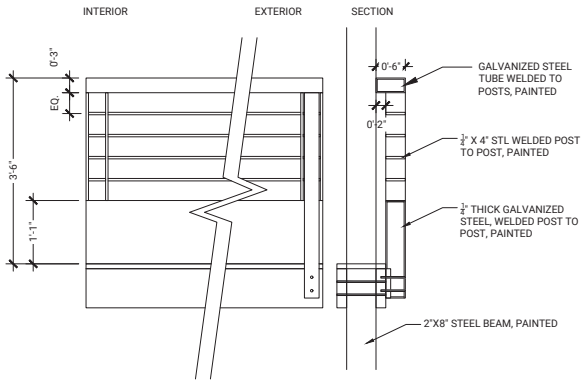
SHEET NO.

13 OF 14

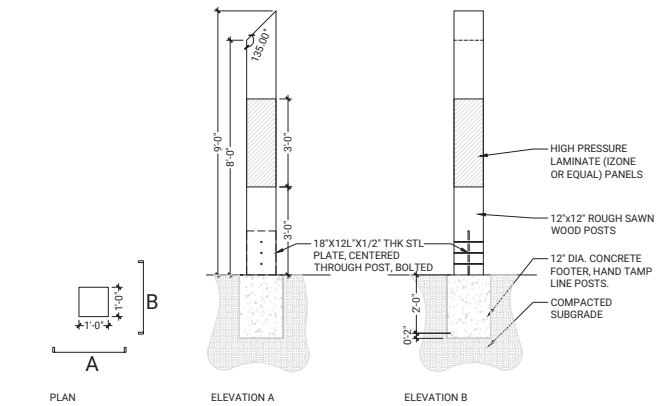
L403



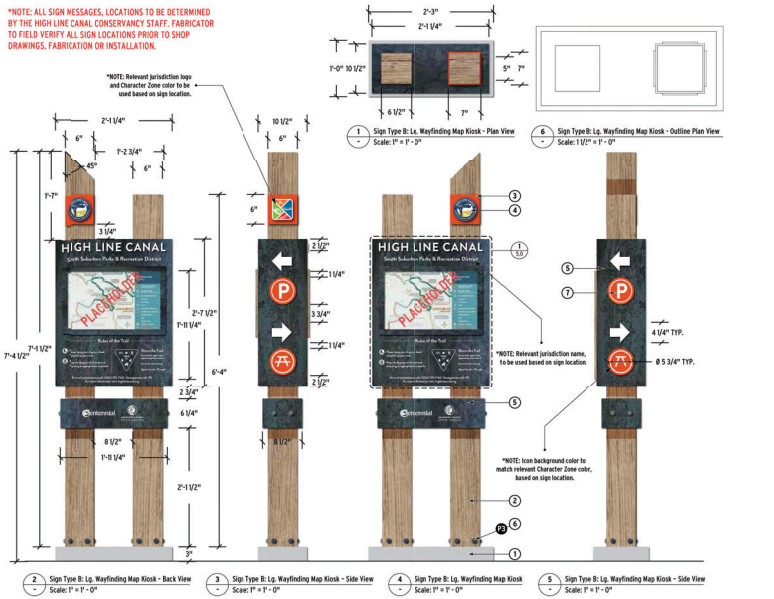
1 **OVERLOOK**
SCALE: 1/2" = 1'-0"



2 **RAILING**
SCALE: 1" = 1'-0"



3 **MONUMENT TOTEM - SINGLE**
SCALE: 1/2" = 1'-0"



4 **HLC SIGNAGE**
SCALE: 1" = 1'-0"

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SHEET INFO

SHEET TITLE

LANDSCAPE DETAILS

SHEET NO.

14 OF 14

L404

High Line Canal Origin Trailhead Budget and Cost Estimates Overview

Revenue Budget

Design and Engineering	**Cost**	**Notes**
Douglas County Parks, Trails and Building Grounds	$36,000	Funding provided in November 2021
High Line Canal Conservancy	$98,000	Includes spending to date and planned spending in 2024
Total	**$134,000**	

Construction Drawings and Construction Costs		**Notes**
Funding Request	$450,000	Funding requested February 2024
High Line Canal Conservancy Match	$150,000	Funding secured
Total	**$600,000**	

Construction Cost Estimates		**Notes**
Final Design and Construction Drawings	$22,000	
Phase 1 - Trailhead Improvements and Landing	$334,000	See budget detail
Phase 2 - Interpretive Area and Lookout	$244,000	
Total	**$600,000**	

High Line Canal Origin Trailhead Construction Costs						
Phase 1: Trailhead Improvements and Landing						
Item No.	Description	Unit	Unit Price	Quantity	Cost	Notes
	GENERAL REQUIREMENTS					
	Tree Retention and Protection Fencing	EA	$2,500.00	1	$2,500.00	Allowance
NHPP0703-442	Tree Pruning	LS	$2,500.00	1	$2,500.00	Allowance
	SITE WORK					
202-00xxx	Removal of Crusher Fines	SF	$ 2.00	623	$ 1,246.00	
207-00205	Topsoil	CY	$ 50.00	4	$ 200.00	2" tilled in to native
208-00035	Aggregate Bag	EA	$ 1,500.00	1	$ 1,500.00	Allowance
208-00045	Concrete Washout Structure	EA	$ 2,000.00	1	$ 2,000.00	
208-00070	Vehicle Tracking Pad	EA	$ 3,000.00	1	$ 3,000.00	
304-06000	Aggregate Base Course (Class 6)	Ton	$ 35.00	13	$ 455.00	Sign Wall (13x2x.5)
607-11525	Fence (Plastic)	LF	$ 4.00	161	$ 644.00	
625-00000	Construction Surveying	LS	$ 3,500.00	1	$ 3,500.00	
	EARTHWORK					
201-00000	Clearing and Grubbing	LS	$ 2,000.00	1	$ 2,000.00	
	Earthwork Grading	CY	$ 40.00	14	$ 553.20	Approx 3" over site
	EXTERIOR IMPROVEMENTS					
	Crushed Stone Paving	SF	$3.50	623	$2,180.50	Per Drawings
	Finish Grading, Soil Preparation and Soil Ammendments	SF	$0.60	556	$333.60	
208	Mulching (Weed Free Straw)	Acre	$ 3,000.00	0.05	$ 150.00	
212-00006	Seeding (Native)	Acre	$ 4,000.00	0.05	$ 400.00	
212-00006	Temporary Watering	Acre	$ 8,000.00	0.05	$ 400.00	
	Interpretive Signage Wall	LF	$ 1,100.00	13.00	$ 14,300.00	Conrete base rough formed, stone curb, angled metal sign, high pressure laminate sign panels mounted
	Stone Bench in Structure	EA	$3,000.00	2	$6,000.00	12CF EA. 2 Total
	Monument at Structure	EA	$6,000.00	1	$6,000.00	Allowance
	OVERHEAD SHADE STRUCTURE					
206-00000	Structure Excavation	CY	$ 30.00	15	$ 450.00	
304-06000	Aggregate Base Course (Class 6)	Ton	$ 35.00	10	$ 350.00	for 6" gravel material under floor grating
503-00024	Drilled Caisson (24 Inch)	LF	$ 400.00	12	$ 4,800.00	
503-00036	Drilled Caisson (36 Inch)	LF	$ 600.00	18	$ 10,800.00	at posts for overhead shade support
509-00000	Structural Steel	LB	$ 10.00	4,900	$ 49,000.00	either galvanized or painted steel
509-xxxxx	Steel Bar Grating	SF	$ 40.00	245	$ 9,800.00	galvanized ADA compliant
509-xxxxx	Metal Panel Roof	SF	$ 45.00	204	$ 9,180.00	
514-00200	Pedestrain Railing (Steel)	LF	$ 450.00	50	$ 22,500.00	
601-03XXX	Concrete Class D	CY	$ 1,800.00	1.7	$ 3,060.00	
602-00000	Reinforcing Steel	LB	$ 2.00	300	$ 600.00	
	SUBTOTAL				**$160,402.30**	
	GENERAL COSTS					
	Mobilzation and Demobilization (includes construction survey)			11%	$17,644.25	
	General Contractor			5%	$8,020.12	
	Erosion Control			3%	$4,812.07	Includes F/A Minor Obtain Permits and Erosion Control Pay Items
	Materials Testing			2%	$3,208.05	
	Hard Cost Contingency (15%)			15%	$24,060.35	Includes Estimate Gaps
	SUBTOTAL			36%	**$57,744.83**	
	SUBTOTAL BEFORE ADDITIONAL OWNER COSTS				**$218,147.13**	
	Permitting and Enviro Oversight (DADS)			3%	$4,812.07	
	Owner Contingency (10%)			10%	$16,040.23	
	SUBTOTAL			13%	**$20,852.30**	
	Interpretive Panels on Railing	LS	$ 2,500.00	2.00	$ 5,000.00	2 Panels total (roughly 15 LF of panels)
	TOTAL				**$243,999.43**	

High Line Canal Origin Trailhead Construction Costs						
Phase 2: Interpretive Area and Lookout						
Item No.	Description	Unit	Unit Price	Quantity	Cost	Notes
	GENERAL REQUIREMENTS					
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	Erosion Control			3%	$4,812.07	Includes F/A Minor Obtain Permits and Erosion Control Pay Items
	Materials Testing			2%	$3,208.05	
	Hard Cost Contingency (15%)			15%	$24,060.35	Includes Estimate Gaps
	SUBTOTAL			36%	**$57,744.83**	
	SUBTOTAL BEFORE ADDITIONAL OWNER COSTS				**$218,147.13**	
	Permitting and Enviro Oversight (DADS)			3%	$4,812.07	
	Owner Contingency (10%)			10%	$16,040.23	
	SUBTOTAL			13%	**$20,852.30**	
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	TOTAL				**$243,999.43**	

High Line Canal Conservancy

Capital Campaign Cash Flow Projection (Approved January 2024)

Category	Actuals 2019 - Dec 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027 and beyond	Total
Northeast Projects						
Total Cash Inflow from Confirmed Pledges	2,968,910	36,486	-	-		3,005,396
- Total Pending Grants/Donations	-	4,637,667	631,167	631,167	-	5,900,000
Total Cash Outflow	(1,905,469)	(6,963,876)	(974,807)	(496,843)	-	(10,340,995)
Southwest Projects						
Total Cash Inflow from Confirmed Pledges	777,162	242,197	-	-		1,019,359
- Total Pending Grants/Donations						
Expenses SW						
Tree Planting (Outside Northeast)	(146,895)	(335,500)	(300,000)	(270,000)		(1,052,395)
LDC Prelim Planning	(938)	(61,250)				(62,188)
Dry Creek Court Trailhead (Littleton YMCA)	(38,885)					(38,885)
Horseshoe Park Amenities	(50,227)	(142,905)				(193,132)
Elati Street Pedestrian Bridge	(46,964)	(89,000)				(135,964)
HRMD Shared Trail	-		(22,750)			(22,750)
Little Willow Creek Gathering Area	-		(10,000)	(30,625)		(40,625)
HLC Origin Trailhead	(29,130)	(78,444)	(142,799)			(250,373)
Admin and Development	(168,701)	(40,317)	(26,180)	(17,453)		(252,652)
Total Cash Outflow	(481,739)	(747,416)	(501,729)	(318,078)	-	(2,048,963)
General Canal Wide (Capital)						
Total Cash Inflow from Confirmed Pledges	354,319	210,000	110,000	-	-	674,319
- Total Pending Grants/Donations	-	190,681	-	-	-	190,681
Total Cash Outflow	(105,648)	(192,293)	(134,930)	(360,940)	-	(793,811)
Other Revenue/Pledges						
Total Cash Inflow from Grant Overhead	148,876	140,000	-	-		288,876
Total Cash Inflow from Confirmed Pledges	1,378,961	674,041	486,541	311,668		2,851,211
- Total Pending Grants/Donations	-	-	-	-	-	-
Total Confirmed Project Revenue	5,628,228	1,302,724	596,541	311,668	-	7,839,161
- Total Pending Grants/Donations	-	4,828,348	631,167	631,167	-	6,090,681
Total Project Revenue	5,628,228	6,131,072	1,227,708	942,835	-	13,929,842
Total Expenses	(2,492,856)	(7,903,585)	(1,611,466)	(1,175,862)	-	(13,183,769)
Surplus/Deficit	3,135,372	(1,772,513)	(383,759)	(233,028)	-	746,073
Ending Cash Balance for Campaign Projects	**3,135,372**	**1,362,859**	**979,101**	**746,073**	**746,073**	
Stewardship Fund						
Total Cash Inflow Long-term Confirmed Pledges	3,777,442	2,540,000	1,615,000	1,175,000	125,000	9,232,442
- Total Pending Grants/Donations (Long-term)	-	1,200,000	-	-	-	1,200,000
Total Cash Inflow Short-term Confirmed Pledges	525,000	-	-	-	-	525,000
- Total Pending Grants/Donations (Short-term)	-	1,100,000	-	-	-	1,100,000
Total Stewardship Fund Balance	**4,302,442**	**4,840,000**	**1,615,000**	**1,175,000**	**125,000**	**12,057,442**
In-kind Property		5,000,000				5,000,000
Total Campaign Revenue (Cash Basis)	9,930,670	15,971,072	2,842,708	2,117,835	125,000	30,987,284

PLACEMAKING AT THE JOURNEYS BEGINNING

The Origin Story

Waterton Canyon offers dramatic views and important heritage for the Canal; yet, it is disconnected and difficult to navigate.

In the future, small but impactful improvements, such as re-organized parking, signage, and improved connections, will help to unlock the potential of this area to better tell the Canal's origin story at the High Line Canal trailhead at Platte Canyon Reservoir.

Existing Condition

This reach of the High Line Canal offers dramatic views and important histories; yet it is difficult for visitors to navigate and disconnected.

View of Waterton Canyon

Rest Area in Waterton Canyon

High Line Canal Parks Funding Agreement
Board of County Commissioners' Staff Report
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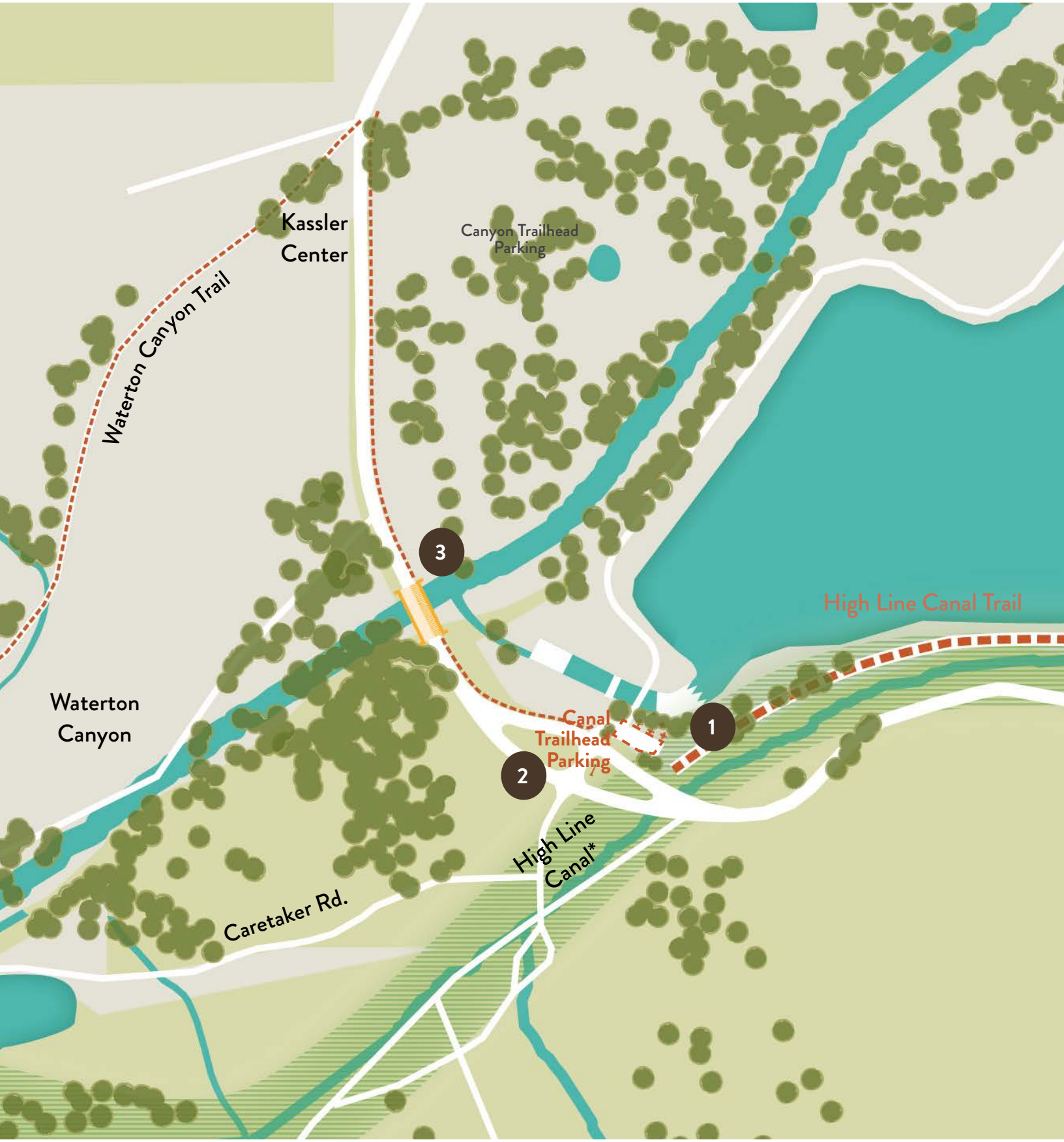
ASSETS

- ◊ Beginning of trail and existing trailhead
- ◊ Wildlife
- ◊ Kassler Center and other historic resources
- ◊ South Platte River
- ◊ Foothills landscape
- ◊ Scenic views

CHALLENGES

- ◊ Visitor experience and orientation to the Canal
- ◊ Pedestrian connection from High Line Canal Trail to the Waterton Canyon Trailhead
- ◊ Balancing visitor use with wildlife
- ◊ Waterton road crossings



* The Canal will not be open to public access upstream of the trailhead at Platte Canyon Reservoir and Waterton Road.

High Line Canal Parks Funding Agreement
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DESIGN STRATEGIES

1 **Interpretive Moment**

Create a scenic overlook with seating, shade and interpretive signage.

2 **Improve Entrance**

Create vehicular scale signage that alerts visitors of parking / Canal trail entrance. Shift the locked gate closer to Waterton Road to clarify entrance.

3 **Make Waterton Road Safer**

Improvements could include enhancing sidewalks, narrowing roadway widths and providing better pedestrian access at the bridge and allowing for future enhanced connections to local, regional and state wide trail systems.

CAPITAL COSTS

Overall Project Cost–$2,445,000-$3,250,000

Potential Phases

Improving the Entrance–$225,000-$290,000

Placemaking at the Origin–$770,000-$960,000

Connecting to Waterton Canyon–$1,450,000-$2,000,000

PROPOSED ENHANCEMENTS

Access and Connectivity

Ensure the trail allows for a variety of different user types.

Human Health and Comfort

Provide shaded places to sit, gather and enjoy the view.

Existing Condition

Innovative and Adaptive Reuse

Preserve, celebrate and interpret heritage assets along the Canal.

Environmental Health

Introduce more shade and tree canopy.

Approach to Transformation

In the future, small but impactful improvements (reorganized parking, a shaded viewing terrace, and interpretive and wayfinding signage) will help to unlock the potential of this area to better tell the Canal's origin story.

Brian D. O'Malley

10561 E. Arrowhead Lane

Parker, CO 80138-6803

Douglas County Parks Advisory Board

Douglas County Parks, Trails, & Building Grounds

9651 S. Quebec Street

Highlands Ranch, CO 80130

To the Douglas County Parks Advisory Board:

My name is Brian O'Malley and I am a 10-year Douglas County volunteer. I am writing to you regarding an exciting project pertaining to the Highline Canal and the Waterton Road Trailhead. The Highline Canal offers a rich history with Douglas County, starting with the canal's inception as an agriculture ditch in the 1880s to today's use as a 8.6-mile-long recreational amenity through our County. I have been a 6-year volunteer with the Highline Canal Conservancy, presently serving as a Conservation Corp Leader, as well as a citizen volunteer on the Highline Canal Origin Trailhead Committee.

The Origin Trailhead concept involves improvements of the Waterton Canyon Trailhead and connecting trail including handicap accessibility as well as highlighting the rich history of the canal. Both accessibility and historic preservation have been priorities of our Douglas County Commissioners and our citizen led advisory boards and committees.

The Origin concept will involve parking lot improvements, accessibility to the canal trail, historical interpretive signs, and destination features. Douglas County has been generous in matching funds to advance the design process. Now the time is upon us to proceed with the implementation and construction of the Origin Trailhead. With the accessibility and historical aspects of the Origin Trailhead, the trailhead will become a destination for Douglas County citizens as well as visitors from the Greater Denver Metro area and beyond. This destination will enhance the economic development of Roxborough commercial district and provide more incentive to live and work in the Sterling Ranch community.

Thank you for your past support and your time and consideration of this exciting development and enhancement of the Highline Canal in Douglas County.

Sincerely,

Brian D. O'Malley

Brian D. O'Malley.

Evan D. Ela
10500 Wildlife Way
Littleton, Colorado 80125

February 20, 2024

Dear Members of the Douglas County Parks Advisory Board,

I am writing to express my support for the Origin Trailhead project as proposed by the High Line Canal Conservancy. As a Board Member of the Conservancy, a member of the project community panel, a Douglas County resident, and a long-time user of the High Line Canal, I am excited to see this project moving forward. The Origin Trailhead will be the "front door" of the 71-mile High Line Canal corridor. There are plans for the improvements all along the 71-mile corridor and the Origin Trailhead presents a unique opportunity to tell the story of the historical operations of the Canal and its importance to farmers and ranchers in Douglas County. The Origin Trailhead will also present an opportunity to explain the importance of irrigated agriculture was for the economic growth and development of the Front Range and the western United States. Several interpretive exhibits are planned to tell these stories to all ages of visitors.

In addition to the interpretive information, the Origin Trailhead project will include modifications to the parking lot, a restroom, and improved access to the canal trail that will accommodate users of all abilities—by foot, bike, horse, and all other forms of mobility. The Conservancy and the design team have incorporated the comments received through local Douglas County community feedback to include the restroom, and to style shade structures and interpretive signage.

The High Line Canal is a place for all who value healthy living and enjoyment of Colorado's beautiful outdoors. I support the on-going efforts of the Conservancy and their partners to preserve, protect, and enhance the historical, environmental, and ongoing recreational benefits the Canal corridor can provide—linking several counties and communities through a significant portion of the greater metropolitan region. I ask that you support the High Line Canal Conservancy's application for funding through Douglas County.

Thank you,

Evan D. Ela
303-915-0227

February 22, 2024

Dear Members of the Douglas County Parks Advisory Board,

The Roxborough Area Historical Society (RAHS) urges your support of the High Line Canal Conservancy's application for the Origin Trailhead project. This area was identified as a critical location for improvements for many years in the ongoing planning efforts completed by the Conservancy, its partners, and the community. Given the proximity of the existing trailhead to Waterton Canyon, Platte Canyon Reservoir, Roxborough State Park, and Chatfield State Park and the views to the plains and Denver skyline and given the continued growth of the area near the trailhead, this is the perfect location to tell the story of the Canal's role in Colorado and Roxborough-area history.

Members of the RAHS have participated in a number of community meetings and fully support the improvements proposed for this project. We know that our membership and the members of our board look forward to the parking lot improvements, access to the trail, and new restroom at the trailhead. The addition of shade and educational signage will be very welcome by regular trail users and will also surely bring new trail users and improve the experience for Douglas County residents.

Thank you for considering funding for this important community project.

Sincerely,

Mike Thomas

Mike Thomas
President, Roxborough Area Historical Society

RAHS Board

Mike Thomas, President

Ken Maus, Vice President

Rebecca Holm, Secretary & Publicity Chair

Pat Wilkerson, Treasurer & Website

Char Nauman, Historian

Susie Trumble, Director

Cindy Livingston, Membership

Ken Maas, Kiln Pathways

John Maus, Director

Suzanne Hattery, Director

Dear Members of the Douglas County Parks Advisory Board,

I am writing this letter as a retired employee with 35 years working for the Denver Water Board. I spent my entire career working on the Highline Canal. When I started there was no recreation on the canal. The first recreation started at Havana St., by Denver Parks. Since then other recreation districts have made improvements such as surfacing the trail, adding park benches, and picnic tables etc. Improvements have also included planting 1000 trees in one day. The canal is the largest park in the metro area, providing recreation opportunities for local residents throughout the 71 miles.

Please support the HLC conservancy for the Origin Trailhead project and maintain its history. I support this effort to preserve and enhance the canal for futures generations.

Thank you,

Tom Mulligan

MEETING DATE: January 13, 2026

DESCRIPTION: County Manager Report.

ATTACHMENTS:

County Manager Report 1.13.26

TO: The Board of County Commissioners
FROM: Douglas J. DeBord, County Manager
DATE: January 13, 2026
RE: **County Manager Report**

- **A year of safety, progress and growth – watch the 2025 State of Douglas County presentation -** Every year, your Board of Douglas County Commissioners reports back to you on annual accomplishments achieved with and through others during the State of the County event. Join us to take a look back at 2025. Crime is down. Our largest transportation project ever is complete – and we've made record investments in parks. The State of Douglas County event, held on Thursday, Dec. 11, highlights these shared achievements in Douglas County. **Watch the entire 2025 event on our YouTube channel**.

- **Commissioners invest in public safety, transportation and parks as they approve a balanced 2026 budget**

Investments in public safety and transportation infrastructure make up the bulk of Douglas County's annual budget, approved unanimously by the Board of Douglas County Commissioners during a public hearing on Tuesday, Dec. 9.
The 2026 Adopted Budget is balanced and includes ongoing investments in transportation projects and public safety measures, which Douglas County residents continue to rank as top priorities, including public safety, transportation, parks and open spaces. **Visit our webpage for a detailed look at the budget for 2026**.

Community Services

Activity Report December 3 – January 8, 2026

Projects or Grants:

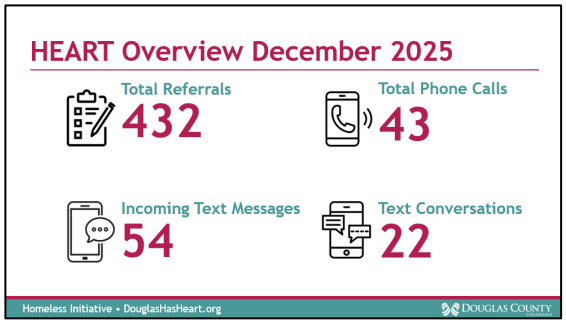
- **Citizen-approved funding continues to support those with disabilities -** As a result of the 2001 voter-approved Douglas County Developmental Disabilities Mill Levy, more than $7.3 million has now been awarded to organizations delivering local services to support residents with intellectual and developmental disabilities (I/DD) and their families, including $500,710 awarded for use in 2026. **Visit our webpage to learn about the latest grant recipients and how funds will be used to serve those with I/DD**.

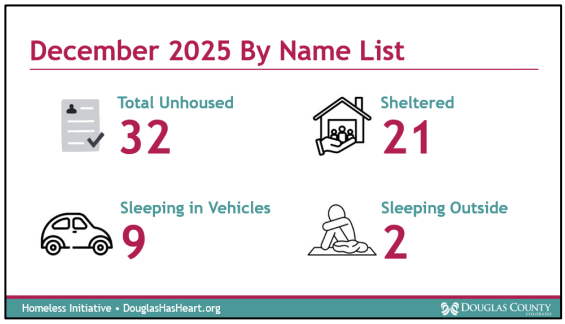
- **HEART Success Story** – On December 23, a mother and her adult daughter contacted the HEART hotline seeking assistance with food, temporary shelter, and help with a security deposit for an apartment they had recently been approved for. The mother receives monthly Social Security Disability benefits, and the

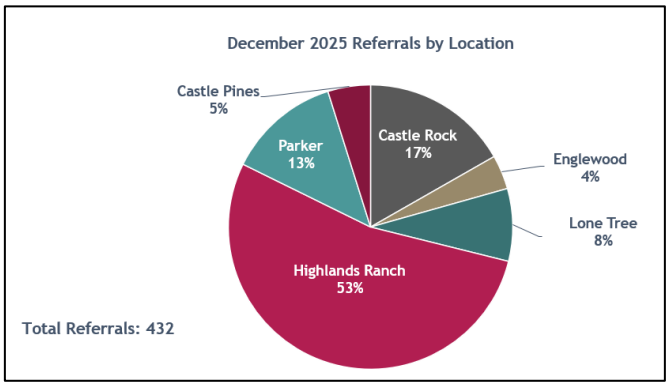
daughter recently secured employment. A limited number of motel vouchers were utilized to provide the family with a safe, warm place to stay while additional resources were coordinated.

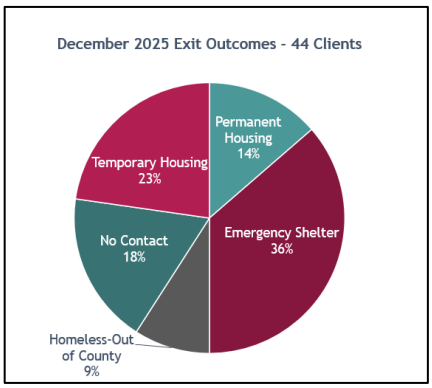
Through a collaborative effort, three community organizations came together to provide funding for the family's security deposit. As a result, the mother and daughter were able to sign a lease for their new apartment on December 31. The family expressed deep gratitude for the support and compassion shown by HEART and the community partners involved.

- **HEART December 2025 Report:**









- **Grants for older adults for November 2025:**

Grant	# Of Trips/Units	Grant Amount Expended
CDOT MMOF – Transportation	81	$2,703
DRCOG 5310 – Transportation	474	$19,425
DRCOG AAA – Homemaker	380	$14,096
DRCOG AAA – Personal Care	330	$12,265
DRCOG AAA – Transportation	871	$3,319
OAI – Connect and Care Calls	121	$1,815
OAI – Transportation	296	$8,695
OAI – Meals on Wheels	6,665	$11,529

- **A hot meal and free community resources offered at January 2026 Strive to Thrive event -** Douglas County residents enduring hard times can take advantage of a free hot meal and more than 25 local service organizations available at the Strive to Thrive Resource and Service Fair from 4 to 6 p.m. Tuesday, Jan. 27, at Calvary Castle Rock, 1480 Canyon Drive in Castle Rock (please note, this is a new address for Calvary Church).

This free event provides attendees with information on where to access food and clothing, medical assistance and more. They may also be able to pick up food and clothing at the event. **Visit our webpage for more information and details to attend**.

Community Outreach:

- **Douglas County Sheriff's Office Shop-with-a-Cop** - HEART Team partners Deputy Paul Stever and Navigator Matt DuFresne attended the 22nd Annual DCSO Shop-with-a-Cop event on December 20th at the Walmart in Highlands Ranch. More than 160 children were paired with DCSO staff members present to shop for themselves and their families for the holidays.

  Among the participants were two young families whom Deputy Stever and Matt had worked with directly during recent periods of homelessness in Douglas County. In addition, Matt provided interpretation for several Spanish-speaking families and their assigned deputies while they shopped together.

Public Works

Activity Report December 8, 2025 – January 9, 2026

- **Board of Douglas County Commissioners approves ordinance to protect homeowners and support housing -** Douglas County continues to experience a growing need for increased housing construction to provide homeownership opportunities for families of every size and at every stage of life. However, obstacles such as construction defect litigation often discourage the development of new homes of varying sizes, such as condos or townhomes, which can negatively impact first-time homebuyers. **Visit our webpage to learn about a new ordinance aimed at reducing barriers to new home construction in Douglas County**.

- **You're invited: Attend a public open house on nation-leading biochar facility -** Douglas County is setting a national standard for wildfire mitigation through innovation, local investment, and forward-thinking technology. This year, Douglas County will become home to the nation's first county-owned and operated biochar facility, which will convert organic material—such as slash from wildfire mitigation projects—into biochar, a carbon-rich form of charcoal that improves soil structure, nutrient and moisture retention, and microbial biomass. **Douglas County invites residents to attend a public open house** on Wednesday, Jan. 28, to learn more about biochar and how the new facility will benefit the community.

Active Projects (Cone Zone Webpage)

- **County Line Road Widening and Reconstruction** – Construction on County Line Road began in September 2025. Beginning Tuesday, Jan. 6, 2026, County Line Road will be fully closed for approximately 100 days between Clarkson Street and the U-Haul business access. This closure is required for crews to safely import, move and place large quantities of dirt, equal to filling 40,000 washing machines, at Lee Gulch. The fill operations, which are a key component of the widening and reconstruction work, will level out the roadway by removing the dip at Lee Gulch, improving drainage, driver line of sight and overall public safety. Visit our webpage for closure details beginning in January 2026 and lasting through mid-April

  Since 2019, Douglas County has worked with partners to advance the final design, acquire right-of-way, and prepare utility relocation design for a major water line located within the project area. Douglas County is partnering with the Denver Regional Council of Governments, City of Littleton, and City of Centennial to fund the project.

- **I-25 Douglas County Monument Signs** – Cushing Terrell has begun producing construction plans for both the north and south monument signs. They have submitted the application to CDOT and are following up in its status. Once the County has CDOT approval, the project will move into the construction phase. Approval is expected to take several months.

- **Hilltop Road (Legend High School to Crest View Drive) Improvements Project** – For segment 1 of this project, the construction began on April 16, 2025, and the contractor began implementing public notifications on message boards. This is the first of three projects planned over the next few years to reconstruct and widen the Hilltop Road and Singing Hills Road corridors. The project has a 16-month completion date and is anticipated to be finished in September 2026. Phase 2 of Construction is anticipated to begin in 2027; and will take 9 to 12 months to construct. Phase 3 of construction is anticipated to begin in 2029 (pending funding); and will take 12 to 18 months to construct.

  There have been questions from citizens about the new roundabout construction at the intersection of Crestview Dr and Village Rd on Hilltop Rd, which will eliminate the existing two-way stop-controlled intersection. Here is the map: Roundabout Rendition/Map.

- **Pine Creek and Highway 67 Culvert Replacement Project** - Two culverts on Pine Creek Rd and three culverts on Douglas County Highway 67 need to be replaced. The existing storm culverts vary in size from 36" diameter to 48" diameter and are made of metal. We are anticipating that this work will occur Fall 2025 – Spring 2026. These culvert replacements will have roadway impacts and travelers to the area should expect long delays.

- **Highlands Ranch Pkwy Reconstruction, Broadway to Burntwood** - Olsson submitted the 90% design, the geotechnical report, and a cost estimate for the project. County staff is providing feedback and revisions to the plans and bid documents. The project is planned to bid before April and construction will start summer of 2026.

- **Jones Road** – Matrix Design Group was selected as the design consultant for the design of the Jones Road project. The project includes asphalt paving of the roughly 3-mile road as well as drainage improvements. The project will be constructed in phases. A concept design has been selected, and the team is working towards the final design of the first phase.

- **Grigs Road Paving Project – Phase 2** - RS&H was selected as the design consultant for phase 2 of the Grigs Road project. Phase 2 will start where phase 1 ends, near the East-West Trailhead Parking Lot and will continue north onto the existing concrete road. The project includes realignment of the road, drainage improvements, a parallel pedestrian trail, and asphalt paving. A virtual open house is being developed to share the concept designs and solicit feedback from the public. Survey and geotechnical work continue. This project is scheduled to be constructed in 2027.

- **2023 Bannock LID** - The design consultant, TST, is working on the design, with a preliminary design expected by the end of the year. County staff have reviewed the initial roadway design and provided feedback. The consultant is continuing the roadway design and beginning the drainage design. Once the preliminary design is complete, financing will be executed, and plans will be prepared for bidding. (Design work performed in advance of finalizing financing will be reimbursed to the County by the lender as part of the construction loan.)

- **Quebec and Park Meadows Drive Intersection Improvements** – Basis Partners has submitted the concept designs and cost estimates, and County staff will meet in mid-December to review the designs. The concept design includes improvements from C470 to the lighted intersection south of Park Meadows Dr. The first phase of work is planned for 2026 and may include retiming of signals and upgrades to signs and striping. Basis is also working on a proposal to provide final design for a larger project that includes reconfiguring the lanes, median, and sidewalks as well as reconstruction of the pavement continuing south to Palomino Pkwy.

- **2025 Pavement Management Projects**
  - The **2026 Sidewalk Repair Project** was bid on December 9th. Chato's Concrete, LLC was the apparent low bidder with a bid of $2,279,120.00. This is 9% below the engineer's estimate. The contract is scheduled to go to the Board for approval on January 13th and work is expected to begin in March.
  - The **2026 Asphalt Overlay Project** bid on December 2nd. The apparent low bidder was Martin Mareitta Materials, Inc. with a bid of $10,230.041.55 which was 13% below the engineer's estimate. The contract will go to the Board for approval on January 13th and work is expected to begin in May.
  - The **2026 Guardrail Repair Project** bid on December 16th. The apparent low bidder submitted a bid package that was found to be insufficient; the next low bidder is Cruz Construction. The bid amount from Cruz Construction was $150,090.00 which was 25% under the engineer's estimate. The contract is scheduled to go to the Board for approval on January 13th and work will begin shortly after.

- **2023 Spring Canyon LID** – The design consultant, TST, is nearing the end of preliminary design and will continue into final design. The CDPHE approval process for the proposed lift station continues. CORE and Black Hills Energy continue to work on the designs for electric and gas services. The county has received rough construction cost estimates as well as a proposal for final design work and the project is still on schedule for mid-2026 construction bidding. TST will begin reaching out to property owners in December to discuss design considerations. (Design work performed in advance of finalizing financing will be reimbursed to the County by the lender as part of the construction loan.)

- **Country Club Drive 2025 LID (Group 10) CI 2025-015:** A ballot measure regarding the proposed Group 10 Local Improvement District (LID) was included in the general election held on November 4, 2025. Eligible lot owners within the district who are registered Colorado voters participated in the election to decide whether the LID should advance to the next phase. A majority vote in favor was required for the project to proceed. The Douglas County Elections Office has confirmed that the LID ballot measure was approved by eligible voters.

Development Review

- **Letters of Credit (LOC) and Warranties**:
  - GESC Resolution – Warranty-Metzler Castlewood DV 2018-088
  - Canyons South Filing 2, Phase 1 Pond – Warranty – DV 2021-313
  - Canyons South Filing 3 – All Phases Warranty-DV 2022-097

Traffic

- **Adopt-a-Road Program** - As of October 7, 2025, the Adopt-A-Road Program is temporarily suspended while staff reevaluates the program. In 2025, staff renewed over 80 agreements and welcomed 14 new adoptees through digital processing. Below is our Clean-Up Reporter Stats comparing 2025 to 2024, data reflects annual adoption term April 1st – March 31st. Note, this data is gathered using a self-reported post event survey; majority of longstanding volunteers do not self-report and dispose of their collected trash bags on their own.

Building

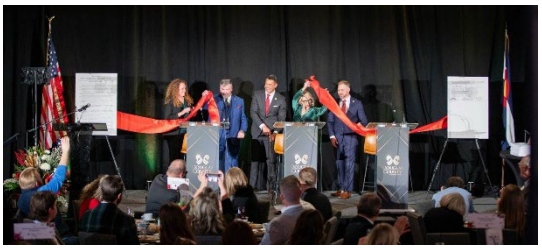
- **Inspections, Permits and Valuations for Nov 13 – Dec 3, 2025**:

Inspections	
Building	1,189
Electrical	1,196
Mechanical/Plumbing	782
Roofing	152
Permits	
Accessory Use	44
New Commercial	8
Residential Alteration	0
New Residential	39
Roofing	79
Valuations	
Accessory Use	$1,610,392
Commercial	$20,184,357
Residential Alteration	$2,639,825
New Residential	$13,642,466

Community Development

Economic Development

- **Heading into 2026, Commissioners reaffirm commitment to business community** - Douglas County has a strong history of eliminating barriers for business investment, creating effective partnerships, and maintaining a low-tax environment. The Board of Douglas County Commissioners reaffirmed its commitment to this pro-business policy during the annual State of Douglas County event on Dec. 11. Visit our webpage to learn more about the resolution.



- **Retirement -** It's with a sense of gratitude and great reflection that we announce the retirement of Terence Quinn, Director of Community Development, effective January 5, 2026. Terence has dedicated nearly 19 years of service to Douglas County, and his leadership, commitment, and institutional knowledge have had a lasting impact on our department, the County, and the many people we serve.

  Terence has been instrumental in guiding this department and the County through growth and change, always with a focus on integrity, collaboration, and public service. His contributions have shaped our work and strengthened Douglas County in meaningful ways.

Parks, Trails and Building Grounds

- **Parks and Trails Updates**

  - **Counter Updates:**

Location	2024 Totals	2025 Totals
Bayou Gulch Regional Park – Dog Park	20,041	22,887
Bingham Lake	78,526	91,573
Bluffs Regional Park*	153,586	147,839
Cherry Creek Regional Trail – Pinery	29,295	39,585
East/West Regional Trail – Grigs Trailhead	46,488	44,292
East/West Regional Trail – High Point	N/A	46,093
East/West Regional Trail – Monarch Trailhead	19,101	22,058
East/West Regional Trail – Schweiger Ranch	14,903	15,567
East/West Regional Trail – Stepping Stone	39,280	49,588
Fairgrounds Regional Park – Dog Park	49,713	50,827
High Line Canal – East	N/A	12,580
High Line Canal – West	31,092	35,903
Rueter-Hess Reservoir – Coyote Run Loop	9,528	14,891
Rueter-Hess Reservoir – Incline Trailhead	69,417	71,535
Rueter-Hess Reservoir – Newlin's Gold	1,106	1,856
Totals	**562,076**	**667,074**
***Portions of Bluffs were closed in March and April 2025 for construction, including the counter location.**		

Open Space and Natural Resources

- **Find a new adventure and family fun with Agents of Discovery in 2026** - Are you looking to kick off a family adventure in 2026? How about exploring Douglas County's 65,000 acres of pristine open spaces and trails while learning about native wildlife and habitats in a fun and interactive way? Embark on a journey with us through the free Agents of Discovery app!

If you've taken part in Decode or the first year of Agents of Discovery, you'll discover new lands, trails and missions in 2026. Each mission is crafted to include people of all ages and abilities – and you can choose to take part at home or on site. Visit our webpage to get started.

- **Trail Improvement Projects -** Throughout 2025, the Department of Open Space and Natural Resources (OSNR) completed several trail improvement projects aimed at preserving the quality and safety of recreational areas. A key highlight was the installation of culverts along the Dawson Butte Loop and Swallowtail Loop trails. Culverts are critical for protecting the integrity of trails by diverting water away from the path, reducing erosion, and preventing hazardous ice buildup during winter months. The before-and-after images below illustrate the positive impact of these improvements. OSNR is committed to providing safe, year-round recreational opportunities for the citizens of Douglas County.

- **New ADA Accessible Parking Spaces at Greenland Dog Park & Spruce Meadows Open Space -** The department of Open Space and Natural Resources (OSNR) completed the installation of two Americans with Disabilities Act (ADA) accessible parking spaces at the Greenland Dog Park and Spruce Meadows Open Space. These improvements are part of an ongoing commitment to increase access for visitors with disabilities and those with limited mobility. With the completion of this project, every Open Space parking lot now includes ADA-accessible parking, marking a significant milestone in advancing equity, inclusion, and universal access—efforts that OSNR staff will continue to prioritize through 2026.

Emergency Management

- Staff assisted the City of Lone Tree with its community evacuation planning process.
- Staff continued supporting efforts to bring our new emergency notification vendor on board (Code Red replacement).

- Staff continue planning and preparation work for upcoming regional workshops on Wildfire Initiated Community Conflagrations
- Staff supported a week of Public Safety Power Shutoff (PSPS) concerns with communication, coordination, and EOC activations.

Administration

- **Organizational leadership updates** – In December four exciting changes took place:
  - Kati Carter's role in Community Development was promoted from Assistant Director of Planning Resources to Director
  - Dan Avery was reorganized from Special Project Manager to Deputy County Manager
  - Holly Carrell, previously a Special Project Manager, was restructured to Director of Strategic Solutions
  - Steve Shoultz was realigned from Assistant Director of Parks, Trails and Building Grounds to Director

Facilities, Fleet and Emergency Support Services

- **A legendary voice and unforgettable experience coming to Douglas County. See Trace Adkins live at the Douglas County Fair & Rodeo!** Your chance to get a jump on an unforgettable summer concert experience is here! The award-winning Douglas County Fair & Rodeo is welcoming legendary country artist Trace Adkins to kick off the 2026 Fair & Rodeo at 7 p.m. Friday, July 24, 2026, in Castle Rock. Visit our webpage for a chance to get your tickets early as part of this week's exclusive presale.

Douglas County Fairgrounds and James R. Sullivan Events Center

- **Fairgrounds Events**: Mile Hi Barrels, Garcia Wedding, Church Gathering, Columbine Poodle Dog Show, Colorado Event Awards, Rebel Ratters, 4H Running Rovers, Centennial Ball, Denver Feminist Chorus, Mounted Shoot, Parker Trail Riders, Cowboys 4-H Practice, Lifeline Screening, Clerk and Recorder Annual Meeting, GOP Breakfast, Active Athletics Gymnastics Tournament, Sweet 16 Party, RMKS Sankranti Celebration
  - **Event Spotlight:** In December, the National Western Stock Show held its rodeo qualifiers at the Douglas County Fairgrounds for the first time, relocating off-site due to a highly contagious equine disease in order to protect its January events. Over the course of four days, nearly 500 contestants competed in the Indoor Arena, making the event a major success. Contestants praised the location and facilities, and Stock Show leadership noted the positive operational impact, expressing interest in returning next year and building a strong long-term partnership.

Facilities:

- **Fairgrounds:**
  - Fairgrounds Admin office remodel (100% complete) (see right)
  - Fire panel replacements: multipurpose barn (50% complete), indoor arena (50% complete)
- **Justice Center**
  - Electric Fire Pump Controller Update (100% complete)
  - Patrol Briefing Room Wall Divider (100% complete)
  - BAS Hardware Upgrade (90% complete)
- **LED Lighting Conversions**:
  - Elections (100% complete)

- Miller (100% complete)
- Parker Yard Truck Wash (100% complete)

Fleet

- **Working On:**
  - Fuel site controller/pedestal upgrades with IT
  - Replacing old diagnostic laptops with newer assets with IT
  - Sheriff's Office Harley Davidson service IFB
  - County Attorney Vehicle acquisition
  - 2026 asset acquisition specifications
- **Recently Completed:**
  - In-serviced units 2421, 2425, 2434, 24057, 2519, 2511 and 2513
  - Decommissioned units 1315 and 1428.
- **Fleet Acquisitions:**
  - 2024 Asset Replacements & ADDs
    - Budgeted (69) – 9 at upfitter, 60 Received.
  - 2025 Asset Replacements & ADDS
    - Budgeted (64) – 38 at upfitter, 26 received.
  - 2026 Asset Replacements & ADDS
    - Budgeted (60) – 60 in Progress

Safety and Security/Emergency Support Services:

- Security camera upgrades in progress
- 2026 security projects are being planned
- 2026 Workplace Safety and Security training courses are being scheduled. Watch your email for more information and a schedule of classes being offered.

Arapahoe/Douglas Works!

Events/Workshops

- Jamie Fisher, Arapahoe/Douglas Works! Business Services Manager, graduated from the US Chamber Talent Pipeline Academy and is now a Certified TPM Administrator. She will be working with her team addressing **employer/jobseeker mis-match in the technology and aerospace sectors**. Arapahoe/Douglas Works! is welcoming employers to join kick-off discussions on January 21st. Get your ticket here.

- Arapahoe/Douglas Works! is excited to begin participating in the 23rd Judicial District Juvenile Services Planning Committee starting in January 2026.

- Arapahoe/Douglas Works! is proud to once again table at the Stive to Thrive event later this month.

- As summer youth hiring is approaching, Arapahoe/Douglas Works! will host a virtual Youth Employment Law Workshop on January 27th at 10:00am. Details and registration can be found at: https://www.adworks.org/event/youth-employment-law-workshop-virtual/

- On January 27th, Arapahoe/Douglas Works! will host a virtual job fair from 11:00am-2:00pm. Spots are still available for businesses! Please contact Dee (DWittmer@arapahoegov.com) for additional information.

Successes/Highlights

- **Success Story (highlighted in the Division of Vocational Rehabilitation Project SEARCH January 2026 Newsletter): "**William 'Jacob' Baca has always known he wanted a career in healthcare where he could help others. However, he was unsure what that path would look like due to social anxiety and challenges in novel

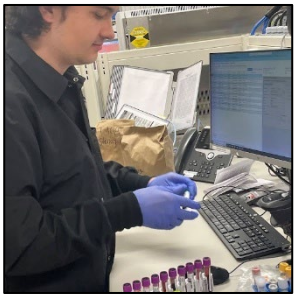
situations. His participation in Project SEARCH broadened his understanding of the healthcare field and helped him explore roles that aligned with his strengths.

- During Project SEARCH, Jacob completed two internships and consistently stepped outside his comfort zone. Jacob quickly became known as a hardworking, reliable, and personable young man. His dedication to going above and beyond earned him the respect and affection of staff in both departments. He also emerged as a natural mentor, supporting fellow interns in the workroom and serving as a resource when they needed guidance.

- After completing Project SEARCH, Jacob continued exploring career pathways, considering both phlebotomy and sterile processing certification. With support from his job coach, he applied to perioperative technician and sterile processing positions and ultimately accepted a role in the Sterile Processing Department at Sky Ridge Medical Center.

- Jacob has steadily gained confidence in all areas of the department, including decontamination—a task he did not have the opportunity to experience at UCHealth. Sky Ridge also offers a certification pathway, and Jacob has begun taking classes while working full time. Although he finds the coursework challenging, he reports that hands-on experience at work has strengthened his understanding and reinforced what he is learning.

- The Arapahoe/Douglas Works! WIOA Young Adult Program supported this customer by engaging him in career exploration conversations to identify strengths and interests, collaborating with the Project SEARCH job coach on strategies to support his success, and assisting Project SEARCH staff with interview practice and financial literacy instruction.



Commissioner Work Session – December 8, 2025

- **Legal Updates** - The Board unanimously voted to go into executive session to receive legal advice regarding two possible regulatory changes, pursuant to C.R.S. 24-6-402(4)(b) and (c). The motion was properly made, seconded, and approved by a unanimous voice vote.

Commissioner Work Session – December 9, 2025

- **Zebulon** - The Board unanimously voted to go into executive session to discuss potential contracts, a matter subject to negotiation, pursuant to C.R.S. 24-6-402(4)(e). The motion was properly made, seconded, and approved by a unanimous voice vote. Following the executive session, the Board noted that the meeting was productive and part of an ongoing conversation. No decisions were made during the executive session.

Commissioner Work Session – December 15, 2025

- **Denver South Regional Partnership -** David Worley and Becky Nelson from Denver South Economic Development provided an update on its economic development and transportation efforts along the I-25 South corridor, highlighting its five-pillar regional strategy and $9.2 million invested in Douglas County projects since 2022 through the SPIMD matching fund program. These investments have supported

transportation improvements, trail connections, placemaking, mobility services such as Link on Demand, and regional branding and business attraction. The update noted a significant shortage of light industrial space in the county, which limits the ability to attract new businesses despite fast permitting and strong quality-of-life advantages. Commissioners voiced support for continued regional collaboration and encouraged pursuit of partnership funding opportunities for expanded mobility services, potential gateway signage along I-25, and future formal support related to the County's construction defect ordinance once adopted.

- **Douglas County Economic Development Corporation (EDC) -** Ellie Reynold from DCEDC reported a strong year of economic development activity, estimating approximately $550 in economic impact generated for every $1 of County investment, with about 2,500 direct jobs created, 12 major projects announced or underway, and a development pipeline exceeding $1 billion in potential capital investment. The update identified a shortage of existing light industrial buildings as a significant challenge, limiting the County's ability to accommodate companies needing space on short timelines. International business recruitment was highlighted as an important growth opportunity, driven in part by federal tariffs prompting companies to locate in the United States, supported by the EDC's global outreach efforts and continued partnership with OCO Global. Commissioners expressed support for continued County investment in the EDC and noted plans for the EDC, in partnership with Denver South, to convene a summit of site selectors, developers, and stakeholders to explore solutions for industrial space development. Financial updates included $69,950 raised at the State of the County event and a $50,000 CHIPS grant secured for a semiconductor market study.

- **Economic Development – Executive Session – No Notes**

- **Private Dog Park Rental Service -** The work session addressed a citizen inquiry regarding a rural property owner renting part of their land as a private dog park through an online platform. Staff ultimately determined the use is allowed under existing zoning by treating it similarly to dog or horse training lessons, which are permitted up to 14 times per week, and the immediate issue was resolved. However, the Board expressed a clear policy direction to avoid future ambiguity and reaffirmed its philosophy of maximizing private property rights while considering neighborhood impacts and zoning context. Staff was directed to research and bring back proposed zoning code amendments that would explicitly allow private dog park–type uses in appropriate zones, so property owners do not need to seek appeals for similar activities in the future.

- **State Regulations on Non-Functional Turf -** The Board reviewed proposed updates to county landscape regulations in response to new 2024–2025 state legislation restricting "non-functional turf" in new commercial and multifamily developments (12+ units) and redevelopments affecting 50% or more of a site, with residential-related provisions beginning in 2028. Board members expressed strong concerns about state overreach, problematic definitions, and the lack of any clear enforcement mechanism or penalty and agreed not to rush adoption. The Board approved sending the proposed redlined regulations out for referral, with targeted outreach to apartment and commercial developers and property owners, water providers, and EDCs staff is to compile comments and return to the Board for review; the materials and feedback are then to be forwarded to the Water Commission for a formal recommendation. If the Board chooses to proceed after that, the item will move to the Planning Commission and back to the Board for a public hearing and vote.

- **Personnel Discussion – Executive Session – No Notes**

Commissioner Work Session – January 6, 2026

- **Zebulon** – The Board unanimously voted to go into executive session to discuss Zebulon, a matter subject to negotiation, pursuant to C.R.S. 24-6-402(4)(e). The motion was properly made, seconded, and approved by a unanimous voice vote. Following the executive session, the Board unanimously approved a motion directing staff to begin formal negotiations with KT Development to establish a comprehensive agreement for the design, construction, and long-term operation of the Zebulon Regional Sports Complex, advancing a public-private partnership aligned with the board's long-term community vision.

Commissioner Work Session – January 6, 2026

- **Colorado Retail Council –** The Board of County Commissioners met with the Sheriff, District Attorney, and representatives from the Colorado Retail Council and major retailers to discuss a proposed retail theft reporting ordinance aimed at deterring organized retail crime and reinforcing that theft will not be tolerated in the county. County leadership emphasized the ordinance is intended to support retailers, not penalize victims, and reaffirmed a commitment to respond to all reported thefts regardless of dollar amount. Retailers raised concerns about operational burdens, employee safety, potential fines against victimized businesses, and the 96-hour reporting requirement. The Board directed the County Attorney's Office to revise the ordinance to clarify reporting timelines, add protections for retailers acting in good faith, focus enforcement on willful non-compliance, and explore online reporting options and collaborative enforcement efforts.

Commissioner Work Session – January 6, 2026

- **Sheriff's Office – Executive Session – No Notes**

Commissioner Work Session – January 6, 2026

- **Human Services –** Douglas County Human Services provided an informational briefing on its fraud prevention, quality assurance, and investigation processes for public assistance programs, emphasizing extensive upfront verification, multi-layered audits, and close coordination with the District Attorney's Office. Staff reported that these measures keep confirmed fraud rates below 0.3% across more than 10,000 cases, while allowing for recovery of misallocated funds. In 2025, 275 referrals resulted in 81 Intentional Program Violations and two criminal filings, including one case involving approximately $75,000 in childcare assistance fraud. The briefing was intended to inform the Board and public about existing safeguards and enforcement effectiveness.

Commissioner Work Session – January 6, 2026

- **2050 Douglas County Water Plan and Next Steps –** The Board of County Commissioners reviewed a preliminary draft of the Douglas County Water Plan, which concludes that while current water supplies exceed demand, the margin is narrowing, and proactive implementation is necessary to ensure long-term sustainability. The plan identifies groundwater as a critical drought reserve and highlights the effectiveness of existing land use policies that direct growth to areas with established water service. The Board directed staff and consultants to proceed with implementation planning, including enhanced mapping of growth and service areas, improved data visualization, refinement of conservation strategies, and a structured public engagement process involving Water Commission workshops, targeted stakeholder focus groups, and a public open house in spring 2026. The Board also discussed strengthening the Water Commission's role in land use reviews. A formal motion was made and unanimously approved to adopt the Water Commission's 2026 meeting schedule, continuing meetings on the fourth Monday of each month.

Public Works Bid Calendar

Project Description	Plans Available to Contractors	Contractor Pre-Bid Conference	Project Bid Opening	Tentative BCC Approval Date
2026 Asphalt Overlay Project CI 2026-003	Nov. 10, 2025	Nov. 19, 2025	Dec. 2, 2025 *7 bids received & under review*	Jan. 13, 2026
This project consists of placement of hot mix asphalt overlays at various locations throughout Douglas County. Bid items include removal of asphalt mat, hot mix asphalt paving, adjustment of manholes and water valve boxes, replacement of pavement markings, and erosion control.				
2026 Sidewalk Repair and Curb Ramp Retrofit Project CI 2026-001	Nov. 17, 2025	Nov. 26, 2025	Dec. 9, 2025 *3 bids received & under review*	Jan. 13, 2026
This project consists of placement of sidewalks, curb, and gutter at various locations throughout Douglas County. Bid items include the removal of sidewalk, replacement of sidewalk, curb ramp retrofit, removal and replacement of concrete pavement, emergency repairs and erosion control.				
2026 Guardrail Repair Project CI 2026-002	Nov. 24, 2025	Dec. 3, 2025	Dec. 16, 2025 *3 bids received & under review*	Jan 13,2026
This project consists of repairing or replacing guardrail components within unincorporated Douglas County.				
Pine Drive and Pine Lane Improvements CI 2020-019 and CI 2020-020	Dec. 22, 2025	Jan. 14, 2026	Jan. 27, 2026	Mar. 10, 2026
This project consists of extending the 4-lane roadway section north from Lincoln Avenue to approximately 700-ft north of the intersection with Pine Lane and includes installing traffic signals at Ponderosa Drive and Pine Lane Intersections; and widening Pine Lane from a 2-lane roadway section (one through lane in each direction) to include a center two-way left-turn lane between Dixon Drive and Pine Drive and provide a westbound right-turn deceleration lane at Dixon Drive.				
Crowfoot Valley Road / Macanta Blvd. Temp Signal Project TF 2025-023	Jan. 12, 2026	Jan. 21, 2026	Feb. 3, 2026	Mar. 10, 2026
This project consists of repairing or replacing guardrail components within unincorporated Douglas County.				

Planning Services Activity Report

Completed Projects

Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	01/02/26	CDOT Mobility Hub	Town of Castle Rock for transportation hubs along I-25 for buses and bikes.	External Referral	RE2025-190
2	01/02/26	Dawson Trails Blvd North Infrastructure	Town of Castle Rock for the Roadway Construction Plans for the northernmost segment of Dawson Trails Blvd.	External Referral	RE2025-189
3	01/05/26	Highlands Ranch Filing 142, 1st Amd, Lot 6A, 4th Rev, 4th Modification	Request to add security fencing (phase 4) at existing private school campus.	SIP Modification	SP2025-099

Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	01/05/26	Promenade at Castle Rock Filing 1, Lot 3A-1 Block 4	Town of Castle Rock for a Site Development Plan for Whataburger.	External Referral	RE2025-187
2	01/05/26	Castle Pines Filing 1A, Block 5, Lot 30	Request for an Administrative Replat for a Parking Easement Vacation.	Administrative Replat	SB2025-051
2	12/08/25	Dawson Trails, Amendment 3	Town of Castle Rock for Dawson Trails Planned Development (PD) Amendment 3.	External Referral	RE2025-177
2	12/09/25	Pine Canyon Pre-Application	Town of Castle Rock for a pre-application proposing 135 residential lots	External Referral	RE2025-182
1	12/09/25	Pinery Village Filing 1, 1st Amd, Lot 1A-1, 1st Mod	Request for a Site Improvement Plan Modification to reflect a Lot Line Vacation.	SIP Modification	SP2025-084
2	12/09/25	Crystal Valley Ranch, Amendment 7	Town of Castle Rock to allow for new residential development in Parcel 2.	External Referral	RE2025-184
	12/09/25	Pikes Peak Ranch	Teller County for a Special Use Permit for an event center and short-term rentals.	External Referral	RE2025-185
3	12/09/25	Lambert Ranch Rural Site Plan Exemption	Request for a residential building envelope adjustment on parcel 17.	Exemption	EX2025-009
2	12/10/25	The Villages at Castle Rock, 2nd Amd, Liberty Village Portion, 8th Amd	Referral from the Town of Castle Rock for a final plat.	External Referral	RE2025-183
2	12/10/25	The Oaks Filing 2 and 2B, Amendment 1	Town of Castle Rock for the Oaks Filing 2 and 2B, Amendment 1 Plat.	External Referral	RE2025-179
2	12/10/25	Dawson Trails King Soopers	2nd referral request from Town of Castle Rock for SDP for King Soopers.	External Referral	RE2025-178
2	12/10/25	The Lanterns, Filing 3, Amendment 1	Town of Castle Rock for a replat in the Lanterns subdivision.	External Referral	RE2025-181
1	12/10/25	Cottonwood Highlands Ranch Filing 6, Amd 1, Lot 2-2A	Referral request from the Town of Parker for a Site Plan for a 7,685 square foot auto parts store.	External Referral	RE2025-175
1	12/12/25	Travois Filing 1, Lot 4, 5, and 6	Technical plat correction to lot number typo in approval certificate.	Administrative Replat	SB2025-050
2	12/12/25	Bear Ridge	Technical Plat Correction to revise access easement and utility easement.	Administrative Replat	SB2025-044
2	12/16/25	Dawson Trails Filing 2, Amendment 4	Town of Castle Rock for Dawson Trails Filing 2, Amendment 4 Plat.	External Referral	RE2025-186
	12/16/25	Jefferson County Wildfire Resiliency Code	Jefferson Co for updates to their building code and CO Wildfire Resiliency Code.	External Referral	RE2025-176
3	12/18/25	6222 and 6226 East Roxborough Drive	Colorado Dept of Natural Resources request for a 6,493 maintenance and fleet building at Roxborough State Park.	Location and Extent	LE2025-022
3	12/18/25	Range Metropolitan District	Range Metropolitan District Service Plan, 1st Amendment.	Material Modification	SV2025-007
3	12/18/25	Range Metro District Offsite Utilities Project	RMD proposes off-site water and sewer lines	Location and Extent	LE2025-024
	12/19/25	Snell Plat Amendment	Elbert County for a plat amendment	Ext Referral	RE2025-191
2	12/19/25	Crystal Valley Ranch Filing 18, Tract C	Referral request from the Town of Castle Rock for a Site Development Plan.	External Referral	RE2025-192

Dist.	Date	Project Title	Project Description	Project Type	Project No.
3	12/19/25	Highlands Ranch Filing 114, 12th Amd, Part Lot 1A, 1st Mod	Request to add five new light poles along landscaped area adjacent to Home Depot.	SIP Modification	SP2025-097
3	12/22/25	3280 Redstone Park Cir, 6th Revision	Remove and replace an existing cell facility approx.. 7' from the existing location.	SIP Revision	SP2025-054
3	12/22/25	9609F S University Blvd, 2nd Modification	Eligible facilities request (EFR) to replace existing antennas and equipment supporting antennas on a cell tower.	SIP Modification	SP2025-058
	12/22/25	Ensign EDZ SDP	Elbert County for the Ensign Economic Development Zone Site Development Plan.	External Referral	RE2025-195
2	12/22/25	Perry Park Filing 2, Block 9, Lot 15	Request to adjust a drainage easement on a residential lot.	Administrative Replat	SB2025-038
2	12/22/25	Liberty Village Minor PDP Amendment	Town of Castle Rock for an amendment to The Villages at Castle Rock PD	External Referral	RE2025-196
1	12/22/25	Pinery Village Filing 1, 2nd Amendment	Create 1 lot and 3 tracts from 2 existing lots in preparation for development.	Administrative Replat	SB2025-034
2	12/22/25	Pinewood Knolls, Lot 62 and Lot 63	Lot Line Vacation to combine 2 properties to construct a garage on the vacant lot.	Administrative Replat	SB2025-039
3	12/24/25	Sterling Ranch Planned Dev, 13th Amd	Revise Section S-1.2 pertaining to school land dedication.	Planned Dev - Major Amd	ZR2025-009
2	12/26/25	Public Improvement Construction Plan Soleana	Town of Castle Rock for construction plans for the Soleana Site, formerly Alexander Way Planned Development.	External Referral	RE2025-174
1	12/26/25	20 Mile Station Condominium	Referral request from the Town of Parker for the 20 Mile Station Condominium Plat.	External Referral	RE2025-180
	12/30/25	Bighorn Ridge Final Plat	Elbert County - Bighorn Ridge Final Plat.	Ext Referral	RE2025-188
1	12/30/25	Elementary School 50 Site Improvement Plan	City of Lone Tree for a Site Improvement Plan detailing a school site.	External Referral	RE2025-197
1	12/30/25	Pinery Village Filing 1, 1st Amd, Lots 1A and 1B	Request to vacate lot lines between 2 commercial lots.	Administrative Replat	SB2025-043
2	12/30/25	Castleton Center Filing 2, Lot LI-7, 3rd Mod	Request to expand a dog run enclosure at existing kennel.	SIP Modification	SP2025-100
2	12/30/25	Bears Den RSP, 2nd Ex	Keeping of more than 4 household pets.	USR	US2025-012
3	12/31/25	Owens Industrial Park Filing 1, 1st Amd, Lot 1A and M/B Parcel 3rd Amd	Request for Brannon Sand and Gravel asphalt batch plant.	Use by Special Review	US2021-002

Referrals

Dist.	Date	Project Title	Project Description	Project Type	Project No.
3	12/08/25	Sterling Ranch Planned Development, 15th Amd	Rezone 595 acres to PD and the addition of 4,000 units.	Planned Dev - Major Amd	ZR2025-014
3	12/09/25	Range Filing 1	Create 315 single-family residential lots.	Final Plat	SB2025-036
1	12/12/25	Pinery Meadows	136 residential lots in the Pinery Meadows Planned Development.	Final Plat	SB2025-045
1	12/12/25	10098 South Chambers Rd	Request for a new T-Mobile wireless small cell telecommunications facility.	Site Imp Plan	SP2025-034

Dist.	Date	Project Title	Project Description	Project Type	Project No.
	12/12/25	Agritourism Opportunities, DCZR Amendment, Sections 3, 4, 22B, and 36	Proposed amendments for Agritourism Opportunities.	Document and Regulation	DR2025-006
2	12/15/25	Castle Pines Filing 1A, Block 5, Lot 30	Request for an Administrative Replat for a Parking Easement Vacation.	Administrative Replat	SB2025-051
3	12/15/25	Hier Exemption, 1st Amendment, Parcel A2	Town of Castle Rock - Sewer Lift Station and 12" force main to serve Sedalia.	Location and Extent	LE2025-026
3	12/16/25	7440 North US Highway 85	Range Metropolitan District for two water pump stations and a water storage tank.	Location and Extent	LE2025-027
1	12/17/25	Parker Hills Estates, Most of Lot 7, 5th Amd	Request to update USR management plan to reflect current church operations.	Admin USR Amendment	US2025-018
2	12/18/25	5054 Crowfoot Valley Rd	Expand church from 349 to 850 seats with a 10,860 SF addition & include a preschool facility within the church building.	Use by Special Review	US2025-016
2	12/22/25	Bellum Pines, 1st Amendment, Lot 5	No-Build Zone Adjustment to for construction of an accessory building.	Administrative Replat	SB2025-046
2	12/22/25	Lambert Ranch RSP Exemption, 8th Amd	Amend residential building envelope on Parcel 25.	Exemption	EX2025-010

Upcoming PC Hearings

Dist.	Date	Project Title	Project Description	Project Type	Project No.
3	01/12/26	Chatfield Urban Area Expansion	Expand the Chatfield Urban Area.	CMP Amendment	DR2025-011
3	01/12/26	Sterling Ranch Planned Development, 15th Amendment	Rezone 595 acres to PD and the addition of 4,000 units.	Planned Development - Major Amd	ZR2025-014
2	01/12/26	Echo Valley Road Zone Map Change	Zone Map Change from ER to A-1 to bring into compliance with the Master Plan.	Zone Map Change	DR2025-009
3	02/02/26	EVOC - Zebulon Infrastructure	Douglas County Public Works Engineering request for grading and infrastructure improvements associated with future EVOC and Zebulon Park development.	Location and Extent	LE2025-023
	02/02/26	2050 Transportation Plan	Request for the adoption of the 2050 Douglas County Transportation Plan.	MI	MI2025-023
3	02/02/26	7440 North US Highway 85	Request for two water pump stations and a water storage tank.	Location and Extent	LE2025-027
2	02/23/26	Ramblewood Preliminary Plan	Request to subdivide into 70 single family residential lots and 8 tracts.	Preliminary Plan	SB2025-040
1	02/23/26	Pinery Village Filing 2, Minor Development	Request to establish four commercial lots and six tracts in Pinery Village.	Minor Development	SB2021-049
3	03/02/26	Highlands Ranch Filing 159	Plat one multi-family residential lot for a future senior apartment development.	Minor Development	SB2023-022

Upcoming BCC Land Use Hearings or Meetings

Dist.	Date	Project Title	Project Description	Project Type	Project No.
3	01/13/26	High Line Canal Conservancy Parks Funding Agreement	Funding agreement between Douglas County & High Line Canal Conservancy for the construction of the Origins Trailhead.	Funding Agreement	
	01/13/26	Public Contract for Repository Mgt Services with Interpret Site, LLC	A public contract with Interpret Site, LLC in the amount of $75,000 for professional consulting services.	Public Contract for Services	
1	01/13/26	State Historical Fund Grant Agreement for Site Stewardship Project 5DA.265	Request for approval to accept the award of $249,994 and enter into a grant agreement with the State Historical Fund.	Grant Agreement	
3	01/13/26	Sterling Ranch Filing 7B – Recordation Extension	Extension to the recordation period for Sterling Ranch Filing 7B.	Extension	XT2025-008
3	01/13/26	Town of Sedalia, Block 7, Lots 9 through 14	Request to convert a restaurant to an event center use with shows and classes.	Use by Special Review	US2025-009
2	01/13/26	Echo Valley Road Zone Map Change	Zone Map Change from ER to A-1 to bring into compliance with the Master Plan.	Zone Map Change	DR2025-009
3	01/27/26	Sterling Ranch Planned Development, 15th Amd	Rezone 595 acres to PD and increase the total number of dwelling units.	Planned Dev – Major Amd	ZR2025-014
2	03/10/26	Ramblewood Preliminary Plan	Request to subdivide into 70 single-family residential lots and 8 tracts.	Preliminary Plan	SB2025-040
3	03/10/26	Highlands Ranch Filing 159	P one multi-family residential lot for a future senior apartment development.	Minor Development	SB2023-022
1	03/10/26	Pinery Village Filing 2, Minor Development	Request to establish four commercial lots and six tracts in Pinery Village.	Minor Development	SB2021-049

Pre-submittals

Dist.	Date	Project Title	Project Description	Project Type	Project No.
3	01/06/26	Tract in NW ¼ 3-7-68	Install a South Metro Fire Dist heated enclosure for a fire pump and associated equipment.	Administrative USR Amendment	PS2025-271
2	12/03/25	Morning Star at Castle Pines, Building 6, Unit 1	Condominium map change for a garage addition and covered walk.	Administrative Replat	PS2025-256
3	12/12/25	6359 Airport Rd	Three 2026 ticketed outdoor concerts each for approximately 20,000 attendees.	Major Ent Event	PS2025-262
3	12/16/25	Highlands Ranch Filing 61B, 1st Amd, lot 1D	Change of use from retail to restaurant and retail.	SIP Revision	PS2025-265

Streamline Pre-submittals

Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	01/06/26	Canyons South Filing 5, Lots 95 & 96	Lot Line Adjustment to fit the homes on the site within the setback requirements.	Administrative Replat	PS2025-276
2	12/19/25	Castleton Center Filing 2, Lot LI-7	Expand a dog run enclosure beyond the approved limits.	SIP Revision	PS2025-275

New Applications

Dist.	Date	Project Title	Project Description	Project Type	Project No.
3	01/05/26	Highlands Ranch Filing 20, 17th Amd, Lot 2A-4A, 3rd Mod	Addition of a roof top mechanical unit with a screen wall.	SIP Modification	SP2026-001
2	12/09/25	Perry Park Filing 1, Lot 1A, 10th Amendment	Request to subdivide one residential lot into two lots.	Replat	SB2025-048
2	12/09/25	Dawson Trails Filing 2, Amendment 4	Town of Castle Rock for Dawson Trails Filing 2, Amendment 4 Plat.	External Referral	RE2025-186
2	12/10/25	Oak Bluff Subdivision	Request for a Final Plat for 21 single family lots.	Final Plat	SB2025-049
2	12/10/25	8635 S State Highway 83, 2nd Amendment	Minor changes to wall & facade materials, light fixtures types, and other elements at approved event center facility.	Administrative USR Amendment	US2025-017
1	12/10/25	Parker Hills Estates, Most of Lot 7, 5th Amd	Request to update USR management plan to reflect current church operations.	Administrative USR Amd	US2025-018
3	12/11/25	Hier Exemption, 1st Amendment, Parcel A2	Castle Rock request for Sewer Lift Station and 12" force main to serve Sedalia.	Location and Extent	LE2025-026
2	12/11/25	Promenade at Castle Rock Filing 1, Lot 3A-1 Block 4	Referral request from the Town of Castle Rock for a Site Development Plan for Whataburger.	External Referral	RE2025-187
2	12/11/25	Lambert Ranch RSP Exemption, 8th Amd	Administrative exemption amendment to residential building envelope on Parcel 25.	Exemption	EX2025-010
1	12/11/25	Travois Filing 1, Lot 4, 5, and 6	Technical plat correction to correct lot number typo in approval certificate.	Administrative Replat	SB2025-050
3	12/12/25	7440 North US Highway 85	Range Metropolitan District for two water pump stations and a water storage tank.	Location and Extent	LE2025-027
3	12/15/25	Highlands Ranch Filing 114, 12th Amd, Part Lot 1A, 1st Mod	Request to add five new light poles along landscaped area adjacent to Home Depot.	SIP Modification	SP2025-097
3	12/15/25	Highlands Ranch Filing 122C, 3rd Amd, 2nd Rev, 2nd Mod	Request for an Eligible Facilities Request to replace existing equipment on AT&T roof mounted antennas.	SIP Modification	SP2025-096
3	12/15/25	Louviers Industrial Park, Lots 9-12	Document existing site improvements for an existing industrial use.	Site Imp Plan	SP2025-098
2	12/15/25	Castle Pines Filing 1A, Block 5, Lot 30	Parking Easement Vacation.	Administrative Replat	SB2025-051
	12/16/25	Bighorn Ridge Final Plat	Elbert County - Bighorn Ridge Final Plat.	Ext Referral	RE2025-188
3	12/16/25	Country Palace, 3rd Amd, Lot 1A-1A, 6th Amd	Request for 18,000 sf addition to church and worship area expansion by 400 seats.	USR Amendment	US2025-019
	12/17/25	Snell Plat Amendment	Referral request from Elbert County for a plat amendment to the Snell Plat.	External Referral	RE2025-191
2	12/17/25	Dawson Trails Blvd North Infrastructure	Town of Castle Rock - Roadway Construction Plans for the northernmost segment of Dawson Trails Blvd.	External Referral	RE2025-189
2	12/17/25	CDOT Mobility Hub	Castle Rock for a set of transportation hubs along I-25 for buses and bikes.	External Referral	RE2025-190
2	12/17/25	Crystal Valley Ranch Filing 18, Tract C	Referral request from the Town of Castle Rock for a Site Development Plan.	External Referral	RE2025-192

Dist.	Date	Project Title	Project Description	Project Type	Project No.
	12/18/25	Jefferson Co Wildfire Resiliency Code	Jefferson County - updates to the building code and Wildfire Resiliency Code.	External Referral	RE2025-193
1	12/19/25	Elementary School 50 Site Improvement Plan	City of Lone Tree for a Site Improvement Plan detailing a school site.	External Referral	RE2025-197
2	12/19/25	Dawson Trails Filing 2, Amendment 1	Referral from the Town of Castle Rock for a replat.	External Referral	RE2025-194
2	12/19/25	Liberty Village Minor PDP Amendment	Town of Castle Rock - amendment to The Villages at Castle Rock PD	External Referral	RE2025-196
	12/19/25	Ensign EDZ SDP	Elbert County - Ensign Economic Development Zone Site Development Plan.	External Referral	RE2025-195
3	12/22/25	Highlands Ranch Filing 142, 1st Amd, Lot 6A, 4th Rev, 4th Mod	Request to add security fencing (phase 4) at existing private school campus.	SIP Modification	SP2025-099
1	12/22/25	13682 A N SH 83, 11th Amd, 2nd Rev, 6th Mod	Equip a cell tower with a generator.	SIP Modification	SP2025-101
2	12/22/25	Castleton Center Filing 2, Lot LI-7, 3rd Mod	Request to expand a dog run enclosure at existing kennel.	SIP Modification	SP2025-100
1	12/23/25	Hillcamp Southridge Preliminary Plan	City of Lone - proposing 343 single-family detached lots.	External Referral	RE2025-199
1	12/23/25	Hillcamp Ridgegate Preliminary Plan	City of Lone Tree - proposing 261 single family detached lots.	External Referral	RE2025-200
1	12/23/25	Hillcamp Sub-Area Plan	City of Lone Tree - creation of a sub-area plan comprised of two previous Planned Development Districts (PDD).	External Referral	RE2025-198
1	12/24/25	Hillcamp Drive Filing 1	Referral request from the City of Lone Tree for a final plat of Hillcamp Drive.	External Referral	RE2025-201

New Miscellaneous Jobs

Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	12/10/25	5147 Mesa Dr, Chugh	STR Application for Primary Residence, 3 bedrooms, 6 occupants max.	Short-Term Rental	MI2025-025
3	12/16/25	Castle Rock Water and Sanitation Lift Station	Site application for Lift Station in Sedalia.	MI	MI2025-026
2	12/22/25	7866 Beverly Blvd, Schrantz & Demeny	STR application for primary residence, 5 bedrooms, 9 occupants max.	Short-Term Rental	MI2025-027

New Sign Permits

Dist.	Date	Project Title	Project Description	Project No.
3	12/11/25	Highlands Ranch Filing 142, Lot 5	Amazing Lash Studio - 9579 S University Blvd Bldg #5 Unit #270	SG2025-168
3	12/22/25	Highlands Ranch Filing 153, 2nd Amd, Lot 1B	McDonald Nissan - 1320 Plum Valley Ln	SG2025-161 – 2025-167
	12/23/25	Highlands Ranch Filing 105A, 2nd Amd, Lot 10B	Enterprise Rent a Car - 9139 Commerce Center Cir	SG2025-171
3	12/23/25	Highlands Ranch Filing 2, Lot 3A	Egg Harbor Cafe - 9579 S University Blvd Bldg #3A Unit #600A	SG2025-169 & 2025-170

Special Event Liquor Permits

Dist.	Date	Event Name	Permittee Name & Event Address	Permit No.
2	12/10/25	Dave Jarvis Retirement Party - Rainbow Trail Lutheran Camp	Rainbow Trail Lutheran Camp - 14771 Spruce Mountain Rd	LL2025-086
3	12/15/25	Game Show Night	Highlands Ranch Comm Assoc - 4800 McArthur Ranch Rd	LL2025-087
3	12/16/25	Valentine's Wine Tasting	Highlands Ranch Cultural Affairs Assoc - 4800 McArthur Ranch Rd	LL2025-088