



Task	Job Classification	Professional 10	Professional 9	Professional 8	Professional 5	Professional 2	Technical 1	SUBTOTAL HOURS	ODC or Sub (See table at bottom)	SUBTOTAL FEE
	Billing Rate	\$220.00	\$205.00	\$190.00	\$155.00	\$125.00	\$95.00			
A CONCEPTUAL DESIGN ANALYSIS & PRELIMINARY DESIGN		1	49	9	8	2	5	74		\$ 13,940.00
1	Project Administration/Management		18		8		5	31		\$ 5,405.00
a	Project and subconsultant setup		2		4			6		\$ 1,030.00
b	Financial tracking and invoicing		8				5	13		\$ 2,115.00
c	Basis QA/QC and staff/sub management		8		4			12		\$ 2,260.00
2	Project Meetings	1	31	9		2		43		\$ 8,535.00
a	Kickoff meeting (1 meeting assumed)	1	3	1		2		7		\$ 1,275.00
b	Monthly progress meetings with County (3 meetings assumed)		3					3		\$ 615.00
c	Biweekly internal team meetings (7 meetings assumed)		14	7				21		\$ 4,200.00
d	Milestone review meeting (1 meetings assumed)		3	1				4		\$ 805.00
e	As-needed coordination		8					8		\$ 1,640.00
B TRAFFIC ANALYSIS & CONCEPT DESIGN		4	90	16	16	140	0	266	\$ 58,569.72	\$ 100,919.72
1	Subsurface Utility Engineering (SUE)	0	0	0	0	0	0		\$ 6,555.00	\$ 6,555.00
2	Traffic Analysis	0	0	0	0	0	0		\$ 52,014.72	\$ 52,014.72
3	Concept Design	4	90	16	16	140		266		\$ 42,350.00
a	Field investigation; record 360° videos of the project site	0	4			4	0	8		\$ 1,320.00
b	Setup CADD (ORD) workspace, border, GCS, aerial photos		4			8		12		\$ 1,820.00
c	Establish project design criteria		8			16		24		\$ 3,640.00
d	Develop up to six alternatives	4	16	16	16	40		92		\$ 14,680.00
e	Create alternative exhibits		8			32		40		\$ 5,640.00
f	Calculate quantities and generate concept-level cost estimates		32			16	0	48		\$ 8,560.00
g	QA/QC		18			24		42		\$ 6,690.00
SUBTOTAL		HOURS	5	139	25	24	142	5	340	
		FEE	\$ 1,100.00	\$ 28,495.00	\$ 4,750.00	\$ 3,720.00	\$ 17,750.00	\$ 475.00	\$ 56,290.00	\$ 58,569.72

Other Direct Cost (ODC), Subcontractor, and Vendor Detail		
Task	Description	Cost
B1	Triunity - SUE	\$ 6,555.00
B2	Peters & Yaffee - Traffic Analysis	\$52,014.72

SERVICES TOTAL = \$ 114,859.72

Submitted by:
B2P, Inc. dba Basis Partners

David Ziegler

David Ziegler, PE
Basis Project Manager

Jason Bonini

Jason Bonini, PE
Basis Principal in Charge

Add \$30,000 for additional services

TOTAL \$144,859.72