



Account Number: 822110.443600

Telephone Number: 303.660.7599

Delivery Address: Castle Rock CO 80109

Vendor

Fire Protection District

Centennial, CO 80112

1	ea	SWAT Medic Services for 2025 (per attached Fourth Amendment) - NOT TO EXCEED	\$ 150,000.00	\$ 150,000.00
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Total Price	\$	150,000.00
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Approved by BOCC 12/12/2023

Going to BOCC meeting 6/24/25 for Approval

**** PLEASE ATTACH A COPY OF THE AGENDA ITEM FOR ALL BOCC APPROVED PURCHASES ****

FOR PURCHASING USE ONLY

Purchase Order No.: _____

Vendor Number: _____

Date Entered:

Entered By:

Accounting Review:

Budget Review:

Cty Manager Approval:

BOCC Approval:**BOCC Approval:**

MEETING DATE: December 12, 2023

**STAFF PERSON
RESPONSIBLE:** Captain Dan McMillan

DESCRIPTION: Fourth Amendment to the Intergovernmental Agreement with South Metro/Cunningham Fire Rescue Authority for the Provision of SWAT Team Medics to Extend the Agreement through December of 2026 and to Increase the Maximum Contract Liability for 2024 to \$125,000, for 2025 to \$150,000, and for 2026 to \$175,000

SUMMARY: This Fourth Amendment will extend the current IGA with South Metro for three years and will increase the Maximum Contract Liability each year as outlined above, subject to annual appropriations by both Parties, based upon South Metro's projected cost increases for SWAT medics and the potential increase in the number of SWAT calls.

SMFR continues to provide a high level of TEMS skills to DCSO Deputies while conducting high-risk calls for service.

If approved, the additional funding for 2024 will be requested from LEA contingency or through a supplemental appropriation. For future years, it is anticipated that additional funding will be requested through the annual budget development process.

**RECOMMENDED
ACTION:** Request that the Board approve the Second Amendment through DocuSign and the related funding.

FOURTH AMENDMENT TO INTERGOVERNMENTAL AGREEMENT FOR THE PROVISION OF SWAT TEAM MEDICS

This Fourth Amendment to Intergovernmental Agreement for the Provision of SWAT Team Medics (this “Amendment”) is entered by and between the SOUTH METRO FIRE RESCUE FIRE PROTECTION DISTRICT (“South Metro”) and the BOARD OF COUNTY COMMISSIONERS OF DOUGLAS COUNTY (the “County”), on behalf of the DOUGLAS COUNTY SHERIFF’S OFFICE (“DCSO”), all of which are political subdivisions of the State of Colorado, and are collectively referred to herein as the “Parties” or singularly referred to as “Party.”

RECITALS

A. The South Metro/Cunningham Fire Rescue Authority (“South Metro/Cunningham”) and the County, on behalf of the DCSO, entered into that certain Intergovernmental Agreement for the Provision of SWAT Team Medics dated as of March 12, 2018 (the “Agreement”); and

B. South Metro/Cunningham subsequently assigned its obligations under the Agreement to South Metro pursuant to that certain South Metro/Cunningham Fire Rescue Authority Creation and Pre-Unification Agreement dated November 16, 2017 and that certain Joint Resolution Concerning the Consolidation of South Metro Fire Rescue Fire Protection District and Cunningham Fire Protection District adopted on December 2, 2019 by South Metro/Cunningham, South Metro, and Cunningham Fire Protection District; and

C. South Metro and the County entered into a First Amendment to the Agreement Dated January 27, 2021 to amend the services provided by South Metro and extend the term of the Agreement for the period of January 1, 2018 through December 31, 2021; and

D. South Metro and the County entered into a Second Amendment to the Agreement dated September 8, 2021 to amend the services provided by South Metro, the compensation and expenses, and the term of the Agreement for the period of January 1, 2018 through December 31, 2023; and

E. South Metro and the County entered into a Third Amendment to the Agreement dated November 8, 2023 to amend the Maximum Contract Liability; and

F. The Parties desire to amend the Agreement, as further described herein.

AGREEMENT

1. Compensation and Expenses. Section IV.B.2 of the Agreement, as amended, is deleted in its entirety and replaced with the following:

IV. COMPENSATION AND EXPENSES

B. DCSO's Obligations

2. Maximum Contract Liability. DCSO's maximum annual cost sharing liability pursuant to Section IV.B.1. is \$125,000 in 2024, \$150,000 in 2025, and \$150,000 in 2026, subject to annual appropriation as outlined in Section V.B. of the Agreement. South Metro agrees to monitor the incremental costs incurred throughout the calendar year and provide an estimate of the full-year incremental costs to DCSO by no later than October 1st of each year. In the event that the full-year estimate for the current calendar year is expected to exceed the Maximum Contract Liability, a formal amendment to increase the Maximum Contract Liability for that year would be required. The Maximum Contract Liability does not include the cost of tactical training and safety equipment provided by the DCSO pursuant this Agreement.

2. Extension of Term. Section V.A. of the Agreement, as amended, is modified as follows:

V. OTHER PROVISIONS

- A. Term of Agreement. The term of this Agreement shall commence on January 1, 2018 and shall continue in full force and effect until December 31, **2026**, subject to annual appropriation by the Parties, unless terminated earlier, in writing, by mutual agreement of the Parties, or as provided in this paragraph. Either Party may terminate this Agreement upon forty-five (45) days written notice to the other Party.

3. Capitalized Terms. Capitalized terms used but not otherwise defined herein shall have the meanings set forth in the Agreement.

4. No Other Modifications. Except as expressly set forth herein, no other terms or provisions of the Agreement are modified or amended hereby.

5. Counterpart Execution. This Amendment may be executed in counterparts, each of which shall be deemed an original and all of which together shall constitute one and the same instrument.

[Signature Pages Follow]

IN WITNESS WHEREOF the Parties have caused this Amendment to be executed effective as of the most recent date stated below.

**SOUTH METRO FIRE RESCUE FIRE
PROTECTION DISTRICT**

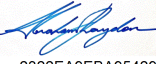
By: 
Robert F. Baker, Fire Chief

ATTEST:

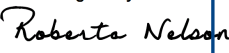
By: Barbara A Andrus

Date: 11/29/2023

**BOARD OF COUNTY COMMISSIONERS
OF DOUGLAS COUNTY:**

DocuSigned by:

BY: 2322EA9EBA95429...
Abe Laydon
Chair


DATE: 12/15/2023 DS

ATTEST:
DocuSigned by:

7DCE6DB0F8A540B...
Roberta Nelson
Clerk to the Board



DATE: _____

APPROVED AS TO FISCAL CONTENT:

DocuSigned by:

80C333BC1187403...
Andrew Copland
Director of Finance


DATE: 12/14/2023

DOUGLAS COUNTY SHERIFF'S OFFICE:

DocuSigned by:


BY: 1BF875D3B2A64AC...
Darren Weekly
Sheriff

DATE: 12/5/2023

APPROVED AS TO CONTENT:
DocuSigned by:

B5C95B8DCFA84AA...
Doug DeBord
Douglas J. DeBord
County Manager

DATE: 12/14/2023

APPROVED AS TO LEGAL FORM:

DocuSigned by:

1C7B1C78DB0B447...
Kelly Dunnaway
Deputy County Attorney

DATE: 12/13/2023

Budget vs. Actual Activity - B.U.

Budget vs Actual Rpt(CONDENSED)

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For the Twelve Months Ending December 31, 2025

Description	Prior Year Actual	Prior Year Budget	Current Year Actual	Current Year Encumbrance	Adopted Budget	Amended Budget	Current Year Available	% Remaining
822110 SWAT TEAM								
300000 REVENUES	.00	.00	.00	.00	.00	.00	.00	.0
310000 TAXES	.00	.00	.00	.00	.00	.00	.00	.0
310000 TAXES	.00	.00	.00	.00	.00	.00	.00	.0
330000 INTERGOVERNMENTAL	.00	.00	.00	.00	.00	.00	.00	.0
330000 INTERGOVERNMENTAL	.00	.00	.00	.00	.00	.00	.00	.0
340000 CHARGES FOR SERVICES	.00	.00	.00	.00	.00	.00	.00	.0
340000 CHARGES FOR SERVICES	.00	.00	.00	.00	.00	.00	.00	.0
350000 FINES & FORFEITS	.00	.00	.00	.00	.00	.00	.00	.0
350000 FINES & FORFEITS	.00	.00	.00	.00	.00	.00	.00	.0
360000 EARNING ON DEPOSITS & INVESTME	.00	.00	.00	.00	.00	.00	.00	.0
360000 EARNING ON DEPOSITS & INVESTME	.00	.00	.00	.00	.00	.00	.00	.0
380000 MISCELLANEOUS REVENUES	.00	.00	.00	.00	.00	.00	.00	.0
380000 MISCELLANEOUS REVENUES	.00	.00	.00	.00	.00	.00	.00	.0
390000 OTHER FINANCING SOURCES	.00	.00	.00	.00	.00	.00	.00	.0
390000 OTHER FINANCING SOURCES	.00	.00	.00	.00	.00	.00	.00	.0
300000 REVENUES	.00	.00	.00	.00	.00	.00	.00	.0
400000 EXPENDITURES	.00	.00	.00	.00	.00	.00	.00	.0
410000 PERSONNEL SERVICES	.00	.00	.00	.00	.00	.00	.00	.0
411100 Salaries & Wages-Regular (FT	1,771.40	.00	.00	.00	.00	.00	.00	.0
412100 Overtime/Straight - Reg.	8,500.55	.00	1,596.31	.00	.00	.00	(1,596.31)	(100.0)
412300 On-Call Pay	16,905.48	43,700.00	6,092.64	.00	43,700.00	43,700.00	37,607.36	86.1
420200 Academy Training	20,000.00	.00	.00	.00	.00	.00	.00	.0
430200 Social Security	.00	3,343.00	.00	.00	3,343.00	3,343.00	3,343.00	100.0

Budget vs. Actual Activity - B.U.

Budget vs Actual Rpt(CONDENSED)

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For the Twelve Months Ending December 31, 2025

Description	Prior Year Actual	Prior Year Budget	Current Year Actual	Current Year Encumbrance	Adopted Budget	Amended Budget	Current Year Available	% Remaining
410000 PERSONNEL SERVICES	47,177.43	47,043.00	7,688.95	.00	47,043.00	47,043.00	39,354.05	83.7
433000 SUPPLIES	.00	.00	.00	.00	.00	.00	.00	.0
433400 Operating Supplies	2,337.10	2,300.00	191.92	.00	2,300.00	2,300.00	2,108.08	91.7
433420 Employee Recognition Supplie	.00	200.00	.00	.00	200.00	200.00	200.00	100.0
433500 Clothing & Uniforms	23,779.31	14,000.00	2,876.12	61,210.32	74,000.00	74,000.00	9,913.56	13.4
433700 Firearm Supplies	28,434.00	59,800.00	21,250.00	7,393.00	124,800.00	132,193.00	103,550.00	78.3
433710 Firearm Accessories	3,452.25	4,300.00	249.50	.00	27,200.00	27,200.00	26,950.50	99.1
433720 Firearms (< \$500)	384.00	.00	.00	.00	.00	.00	.00	.0
433000 SUPPLIES	58,386.66	80,600.00	24,567.54	68,603.32	228,500.00	235,893.00	142,722.14	60.5
438000 CONTROLLABLE ASSETS (C.A.)	.00	.00	.00	.00	.00	.00	.00	.0
438200 C.A.-Firearms/Tasers	4,106.00	3,300.00	.00	.00	3,300.00	3,300.00	3,300.00	100.0
438350 C.A.-Communication Equipment	.00	1,200.00	.00	.00	1,200.00	1,200.00	1,200.00	100.0
438500 C.A.-Computer-Related	.00	.00	2,750.00	.00	.00	.00	(2,750.00)	(100.0)
438800 C.A.-Other Equipment	2,621.12	20,200.00	.00	.00	20,200.00	20,200.00	20,200.00	100.0
438000 CONTROLLABLE ASSETS (C.A.)	6,727.12	24,700.00	2,750.00	.00	24,700.00	24,700.00	21,950.00	88.9
439000 PURCHASED SERVICES	.00	.00	.00	.00	.00	.00	.00	.0
443100 Medical, Dental & Vet Servic	.00	1,100.00	.00	.00	1,100.00	1,100.00	1,100.00	100.0
443600 Other Professional Services	.00	125,000.00	104,940.00	26,610.00	150,000.00	275,000.00	143,450.00	52.2
444300 Equipment Rental	39,226.29	.00	(861.87)	.00	.00	.00	861.87	(100.0)
444400 Service Contracts	198.00	.00	.00	.00	.00	.00	.00	.0
444700 Other Repair & Maint. Servic	.00	1,000.00	.00	.00	1,000.00	1,000.00	1,000.00	100.0
445300 Travel Expense	.00	5,000.00	6,293.30	.00	5,000.00	5,000.00	(1,293.30)	(25.9)
446100 Conference,Seminar, Train Fe	11,250.00	9,000.00	2,958.00	.00	9,000.00	9,000.00	6,042.00	67.1
446300 Prof. Membership & Licenses	460.00	900.00	50.00	.00	900.00	900.00	850.00	94.4
446500 Other Training Services	.00	.00	.00	25,000.00	.00	.00	(25,000.00)	(100.0)
447250 Range Fees	1,675.00	1,700.00	2,010.00	.00	2,000.00	2,000.00	(10.00)	(.5)
439000 PURCHASED SERVICES	52,809.29	143,700.00	115,389.43	51,610.00	169,000.00	294,000.00	127,000.57	43.2

Budget vs. Actual Activity - B.U.

Budget vs Actual Rpt(CONDENSED)

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For the Twelve Months Ending December 31, 2025

Description	Prior Year Actual	Prior Year Budget	Current Year Actual	Current Year Encumbrance	Adopted Budget	Amended Budget	Current Year Available	% Remaining
449000 FIXED CHARGES	.00	.00	.00	.00	.00	.00	.00	.0
449055 Fuel Charges	3,908.79	7,080.00	1,470.81	.00	4,110.00	4,110.00	2,639.19	64.2
449056 Fleet Maintenance	13,177.97	17,301.00	10,989.41	.00	14,730.00	14,730.00	3,740.59	25.4
449057 Fleet Outside Repairs	1,185.00	1,005.00	290.00	.00	70.00	70.00	(220.00)	(314.3)
449058 Fleet Internal Labor	9,038.36	2,190.00	2,764.47	.00	7,420.00	7,420.00	4,655.53	62.7
449000 FIXED CHARGES	27,310.12	27,576.00	15,514.69	.00	26,330.00	26,330.00	10,815.31	41.1
455000 GRANTS, CONTRIBUTIONS, INDEMN	.00	.00	.00	.00	.00	.00	.00	.0
455000 GRANTS, CONTRIBUTIONS, INDEMN	.00	.00	.00	.00	.00	.00	.00	.0
466000 INTERGOVERNMENTAL SUPPORT SVC.	.00	.00	.00	.00	.00	.00	.00	.0
466000 INTERGOVERNMENTAL SUPPORT SVC.	.00	.00	.00	.00	.00	.00	.00	.0
469000 INTERDEPARTMENTAL CHARGES	.00	.00	.00	.00	.00	.00	.00	.0
469000 INTERDEPARTMENTAL CHARGES	.00	.00	.00	.00	.00	.00	.00	.0
471000 CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00	.0
474300 Cars, Vans, Pickups	15,696.79	15,207.00	.00	.00	.00	.00	.00	.0
474350 Capital Com.SystemsRadio	.00	.00	.00	72,685.20	80,000.00	80,000.00	7,314.80	9.1
474800 Other Machinery & Equip.	15,700.00	15,700.00	4,966.40	84,776.00	77,100.00	77,100.00	(12,642.40)	(16.4)
471000 CAPITAL OUTLAY	31,396.79	30,907.00	4,966.40	157,461.20	157,100.00	157,100.00	(5,327.60)	(3.4)
480000 CONTINGENCIES & RESERVES	.00	.00	.00	.00	.00	.00	.00	.0
480000 CONTINGENCIES & RESERVES	.00	.00	.00	.00	.00	.00	.00	.0
400000 EXPENDITURES	223,807.41	354,526.00	170,877.01	277,674.52	652,673.00	785,066.00	336,514.47	42.9
822110 SWAT TEAM	223,807.41	354,526.00	170,877.01	277,674.52	652,673.00	785,066.00	336,514.47	42.9