

MEETING DATE: February 10, 2026

STAFF PERSON RESPONSIBLE: Tim Hallmark, Director, Facilities, Fleet & Emergency Support Services

DESCRIPTION: Purchase Order for the County’s Portion of Funding for Douglas County Colorado State University Extension as Approved in the 2026 Budget in the amount of \$484,100.00.

SUMMARY: The Memorandum of Understanding between Colorado State University and Douglas County for Extension Services was updated in 2018 and continues in full force and effect unless either party terminates the MOU. The County funding pays for a portion of salary costs based upon an agreed-upon formula and provides a set amount for annual operations. The County is involved on a quarterly basis and reimburses CSU for Extension services based on actual expenditures, up to the Purchase Order amount approved in the County’s annual budget. The budgeted amount for 2026 is \$484,100.00.

RECOMMENDED ACTION: Approval of the \$484,100.00 Purchase Order for Douglas County Extension Services.

REVIEW:

Tim Hallmark	Approve	1/24/2026
Jeff Garcia	Approve	1/30/2026
Christie Guthrie	Approve	1/30/2026
Doug DeBord	Approve	2/4/2026

ATTACHMENTS:
DC-MOU-CSU Extension