FIRST AMENDMENT TO THE PUBLIC CONTRACT FOR SERVICES BETWEEN BOARD OF COUNTY COMMISSIONERS OF DOUGLAS COUNTY ON BEHALF OF THE DOUGLAS COUNTY SHERIFF'S OFFICE AND DOUGLAS COUNTY SCHOOL DISTRICT RE-1 THE SHARING OF COSTS FOR PROVIDING DEPUTY SHERIFFS TO ACT AS SCHOOL RESOURCE OFFICERS

THIS FIRST AMENDMENT to the AGREEMENT made and entered into this ___ day of _____ 2024, by and between the **BOARD OF COUNTY COMMISSIONERS OF DOUGLAS COUNTY,** State of Colorado (the "County"), on behalf of the **DOUGLAS COUNTY SHERIFF'S OFFICE** (the "Sheriff") and **DOUGLAS COUNTY SCHOOL DISTRICT RE-1** (the "School District").

RECITALS

WHEREAS, the County and the School District entered into an Intergovernmental Agreement, dated September 12, 2023, for the period of July 1, 2023 – June 30, 2024; and

WHEREAS, the County and the School District now desire to amend the Agreement to 1) provide seven (7) additional Deputy Sheriffs to the School District to act as SROs for the remaining four months of the 2023/2024 school year (March 1, 2024 through June 30, 2024) and 2) adjust the shared training costs outlined in the original 2023/2024 IGA as reflected in ATTACHMENT A-1. ATTACHMENT A-1 is attached and incorporated hereto; and

WHEREAS, the County and the District now desire to update and replace ATTACHMENT C. ATTACHMENT C is attached and incorporated hereto; and

WHEREAS, the Parties desire that any Agreement term not specifically amended herein continue in full force and effect; and

WHEREAS, the County has budgeted and appropriated the necessary funds to satisfy the financial obligations set forth in the Agreement.

NOW, THEREFORE, in consideration of the mutual covenants and promises contained herein, the County and the School District agree to modify the below sections as follows:

1. **Section 1, STAFFING:** The County, through the Douglas County Sheriff, shall provide: two (2) SRO Sergeants; two (2) SRO Corporals; and ***twenty-six*** (***26***) Deputy Sheriffs to function as SROs for the School District ***starting March 1, 2024***.

2. **Section 2h, SRO DUTIES:** Elementary SRO's will be assigned to a zone. A zone will contain approximately ***three (3)*** elementary schools. SROs will contact assigned schools on a daily basis, either by physical presence or through available forms of electronic communication.

3. **Section 7, FINANCIAL COST SHARING:**

The following paragraph is hereby added to **Section 7, FINANCIAL COST SHARING**:

The County and the School District agree to share the additional ongoing and start-up costs associated with the seven (7) new SROs as outlined in ATTACHMENT A-1. The School District shall pay its share of the one-time capital contribution within 30 days execution of this amendment and its portion of the costs outlined on a quarterly basis upon receipt of an invoice provided by the County, net 30 days.

4. **ATTACHMENT C**: All tables in ATTACHMENT C have been replaced with the tables attached hereto and incorporated herein.

All remaining terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement the day and year first above written.

DOUGLAS COUNTY SCHOOL DISTRICT RE-1:

By: Christy Williams

Christy Williams, President
Board of Education

Date: Mar 13 2024

ATTEST:

By: Becky Myers

Becky Myers, Secretary
Board of Education

Date: Mar 13 2024

DOUGLAS COUNTY SCHOOL DISTRICT No. RE-1-COLORADO- IN THE COUNTIES OF DOUGLAS AND ELBERT SEAL Attest

APPROVED AS TO LEGAL FORM:

By: Mary Kay Klimesh

Mary Kay Klimesh, General Counsel

Date: Mar 14 2024

DOUGLAS COUNTY BOARD OF COUNTY COMMISSIONERS

By: _____
George Teal, Chair

Date: _____

ATTEST:

_____
Clerk to the Board

Date: _____

APPROVED AS TO LEGAL FORM:

_____
Kelly Dunnaway, Deputy County Attorney

Date: _____

DOUGLAS COUNTY SHERIFF'S OFFICE

_____
Darren Weekly, Sheriff

Date: _____

APPROVED AS TO FISCAL CONTENT:

_____
Andrew Copland, Director of Finance

Date: _____

ATTACHMENT A-1
March - June 2024 SRO PROGRAM COSTS
Additional 7 SRO Deputies

	High School Program (3 Additional FTEs) March 1, 2024 - June 30, 2024			Elementary/Middle School Program (4 Additional FTEs) March 1, 2024 - June 30, 2024			New Grand Total (7 FTEs)		
	School District Portion	Sheriff Portion	Total Additional Costs	School District Portion	Sheriff Portion	Total Additional Costs	School District Portion	Sheriff Portion	Total Additional Costs
SRO Program Costs Shared:									
Salaries	$ 54,200	$ 54,200	$ 108,400	$ 72,250	$ 72,250	$ 144,500	$ 126,450	$ 126,450	$ 252,900
Fringe Benefits	26,950	26,950	53,900	35,950	35,950	71,900	62,900	62,900	125,800
Uniform Allowance	150	150	300	200	200	400	350	350	700
Smartphone Service ($500 per FTE)	250	250	500	350	350	700	600	600	1,200
AXON Program Cost ($2,800/year per FTE/$2,100/year per vehicle)*	7,350	7,350	14,700	9,800	9,800	19,600	17,150	17,150	34,300
Annual SRO Training/Travel*	4,200	4,200	8,400	5,600	5,600	11,200	9,800	9,800	19,600
Ongoing Shared Costs Total	***$ 93,100***	***$ 93,100***	***$ 186,200***	***$ 124,150***	***$ 124,150***	***$ 248,300***	***$ 217,250***	***$ 217,250***	***$ 434,500***
Other SRO Program Costs:									
Overtime	$ -	$ 3,000	$ 3,000	$ -	$ 4,000	$ 4,000	$ -	$ 7,000	$ 7,000
On-Call Pay	-	900	900	-	1,200	1,200	-	2,100	2,100
FICA on Overtime and On-Call Pay	-	300	300	-	400	400	-	700	700
Professional Memberships*	-	300	300	-	400	400	-	700	700
Uniform Costs (Ongoing Replacement) - None for Initial Four Months	-	-	-	-	-	-	-	-	-
Firearm/Taser Supplies*	-	1,200	1,200	-	1,600	1,600	-	2,800	2,800
Medical/First Aid Supplies	-	1,200	1,200	-	1,600	1,600	-	2,800	2,800
Range Fees	-	1,000	1,000	-	1,300	1,300	-	2,300	2,300
Fuel	-	4,000	4,000	-	5,300	5,300	-	9,300	9,300
Fleet Maintenance	-	2,400	2,400	-	3,200	3,200	-	5,600	5,600
Ongoing Other Costs Total	***$ -***	***$ 14,300***	***$ 14,300***	***$ -***	***$ 19,000***	***$ 19,000***	***$ -***	***$ 33,300***	***$ 33,300***
Grand Total of Above	***$ 93,100***	***$ 107,400***	***$ 200,500***	***$ 124,150***	***$ 143,150***	***$ 267,300***	***$ 217,250***	***$ 250,550***	***$ 467,800***
Capital Contribution for Start-Up Costs:									
Uniforms (Initial Uniform/Internal and External Carriers/Plates)	$ 3,750	$ 3,750	$ 7,500	$ 5,000	$ 5,000	$ 10,000	$ 8,750	$ 8,750	$ 17,500
Triarc Rifles (2)	9,050	9,050	18,100	12,050	12,050	24,100	21,100	21,100	42,200
Rifle Bags	250	250	500	350	350	700	600	600	1,200
MDT	7,500	7,500	15,000	10,000	10,000	20,000	17,500	17,500	35,000
Hep B Series	300	300	600	400	400	800	700	700	1,400
Recruitment Costs	2,700	2,700	5,400	3,600	3,600	7,200	6,300	6,300	12,600
Marked Vehicle Including Upfitting	129,750	129,750	259,500	173,000	173,000	346,000	302,750	302,750	605,500
Portable and Mobile Radios	29,400	29,400	58,800	39,200	39,200	78,400	68,600	68,600	137,200
Ballistic Shield	11,800	11,800	23,600	15,700	15,700	31,400	27,500	27,500	55,000
Brazos Printers (2 - 1 in Vehicle and 1 in SRO School Office)	2,250	2,250	4,500	3,000	3,000	6,000	5,250	5,250	10,500
Bicyle and Bike Rack	5,150	5,150	10,300	6,850	6,850	13,700	12,000	12,000	24,000
PBT	600	600	1,200	800	800	1,600	1,400	1,400	2,800
Total Capital Contribution	***$ 202,500***	***$ 202,500***	***$ 405,000***	***$ 269,950***	***$ 269,950***	***$ 539,900***	***$ 472,450***	***$ 472,450***	***$ 944,900***
	High School Program (9 FTEs)			**Elementary/Middle School Program (14 FTEs)**			**Total Adjustment (23 FTEs)**		
	School District Portion	**Sheriff Portion**	**Total**	**School District Portion**	**Sheriff Portion**	**Total**	**School District Portion**	**Sheriff Portion**	**Total**
Training Cost Adjustment to Original Attachment A:									
Add back full training cost per SRO of $2,800 (offset below)	$ 12,600	$ 12,600	$ 25,200	$ 19,600	$ 19,600	$ 39,200	$ 32,200	$ 32,200	$ 64,400
Shared cost of above (per original IGA) offset	(3,600)	(3,600)	(7,200)	(5,600)	(5,600)	(11,200)	(9,200)	(9,200)	(18,400)
Net Additional Cost to be Shared Equally for 2023/2024 School Year	***$ 9,000***	***$ 9,000***	***$ 18,000***	***$ 14,000***	***$ 14,000***	***$ 28,000***	***$ 23,000***	***$ 23,000***	***$ 46,000***
Grand Total of All Costs Outlined Above	***$ 304,600***	***$ 318,900***	***$ 623,500***	***$ 408,100***	***$ 427,100***	***$ 835,200***	***$ 712,700***	***$ 746,000***	***$ 1,458,700***

**Not prorated*

ATTACHMENT C

List of SRO Program and SRO Schools

SRO Program High Schools:

CHAPARRAL HIGH SCHOOL	15655 Brookstone Dr Parker, CO 80134
DOUGLAS COUNTY HIGH SCHOOL	2842 Front St Castle Rock, CO 80104
HIGHLANDS RANCH HIGH SCHOOL	9375 S Cresthill Lane Highlands Ranch, CO 80130
MOUNTAIN VISTA HIGH SCHOOL	10585 Mountain Vista Ridge Highlands Ranch, CO 80126
PONDEROSA HIGH SCHOOL	7007 E Bayou Gulch Rd Parker, CO 80134
ROCK CANYON HIGH SCHOOL	5810 McArthur Ranch Road Highlands Ranch, CO 80124
THUNDERRIDGE HIGH SCHOOL	1991 Wildcat Reserve Pkwy Highlands Ranch, CO 80129

SRO Program Middle Schools:

CRESTHILL MIDDLE SCHOOL	9195 Cresthill Lane Highlands Ranch, CO 80130
MOUNTAIN RIDGE MIDDLE SCHOOL	10590 Mountain Vista Ridge Highlands Ranch, CO 80126
RANCH VIEW MIDDLE SCHOOL	1731 Wildcat Reserve Pkwy Highlands Ranch, CO 80126
ROCKY HEIGHTS MIDDLE SCHOOL	11033 Monarch Blvd Highlands Ranch, CO 80124
SAGEWOOD MIDDLE SCHOOL	4725 Fox Sparrow Rd Parker, CO 80134

SRO Elementary and Charter Schools by Zone:

ZONE 1 –

ROXBOROUGH INTERMEDIATE	7370 Village Cir East Littleton, CO 80125
ROXBOROUGH PRIMARY	8000 Village Cir W Littleton, CO 80125
COYOTE CREEK ELEMENTARY	2861 Baneberry Ct Highlands Ranch, CO 80129

ZONE 2 –

PLUM CREEK ACADEMY	9340 Commerce Center St Highlands Ranch, CO 80129
TRAILBLAZER ELEMENTARY	9760 S Hackberry Highlands Ranch, CO 80126

ZONE 3 –

ELDORADO ELEMENTARY	1305 Timbervale Tr Highlands Ranch, CO 80129
SADDLE RANCH ELEMENTARY	805 W English Sparrow Tr Highlands Ranch, CO 80126
STONE MOUNTAIN ELEMENTARY	10625 Weathersfield Way Highlands Ranch, CO 80129

ZONE 4 –

BEAR CANYON ELEMENTARY	9660 Salford Lane Highlands Ranch, CO 80126
NORTHRIDGE ELEMENTARY	555 Southpark Rd Highlands Ranch, CO 80126
SAND CREEK ELEMENTARY	8898 S Maplewood Dr Highlands Ranch, CO 80126

ZONE 5 –

COPPER MESA ELEMENTARY	3501 Poston Parkway Highlands Ranch, CO 80126
HERITAGE ELEMENTARY	3350 Summit View Pkwy Highlands Ranch, CO 80126
SUMMIT VIEW ELEMENTARY	10200 S Piedmont Dr Highlands Ranch, CO 80126

ZONE 6 –

ARROWWOOD ELEMENTARY	10345 Arrowwood Dr Highlands Ranch, CO 80130
REDSTONE ELEMENTARY	9970 Glenstone Cir Highlands Ranch, CO 80130
WILDCAT MOUNTAIN ELEMENTARY	6585 Lionshead Pkwy Littleton, CO 80124

ZONE 7 –

ACRES GREEN ELEMENTARY	13524 N Acres Green Dr Littleton, CO 80124
COUGAR RUN ELEMENTARY	8780 Venneford Ranch Rd Highlands Ranch, CO 80126
FOX CREEK ELEMENTARY	6585 Collegiate Dr Highlands Ranch, CO 80126
PLATTE RIVER ACADEMY	4085 Lark Sparrow Street Highlands Ranch, CO 80126

ZONE 8 –

EDCSD	312 Cantril St Castle Rock, CO 80104
MAMMOTH HEIGHTS ELEMENTARY	9500 Stonegate Pkwy Parker, CO 80134
PINE GROVE ELEMENTARY	10450 Stonegate Pkwy Parker, CO 80134

ZONE 9 –

BUFFALO RIDGE ELEMENTARY	7075 N Shoreham Dr Castle Rock, CO 80108
SEDALIA ELEMENTARY	5449 N Huxtable St Sedalia, CO 80135
TIMBER TRAIL ELEMENTARY	690 W Castle Pines Pkwy Castle Rock, CO 80108

ZONE 10 –

MOUNTAIN VIEW PRIMARY	8502 North Pinery Parkway Parker, CO 80134
NORTHEAST ELEMENTARY	6598 N State Hwy 83 Parker, CO 80134
PARKER CORE KNOWLEDGE CHARTER SCHOOL	11661 N Pine Drive Parker, CO 80138

ZONE 11 –

CHERRY VALLEY ELEMENTARY	9244 S State Hwy 83 Franktown, CO 80116
FRANKTOWN ELEMENTARY	PO Box 308 1384 N State Hwy 83 Franktown, CO 80116
LARKSPUR ELEMENTARY	1103 W Perry Park Ave Larkspur, CO 80118
STONE CANYON OUTDOOR EDVENTURES	12163 S. Perry Park Rd Larkspur, CO 80118

Audit Trail

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