

# RUETER-HESS ADVISORY BOARD FRIDAY, JULY 11, 2025 AGENDA

Friday	y, July	11, 2025	9:00 AM	9343 Double Angel Rd Parker, CO 80134
1.	Call to	o Order		
	a.	Roll Call		
	b.	Approval of the Age	nda	
2.	Appro	oval of Minutes		
	At	tachments: <u>Unof</u>	ficial Minutes for June 13, 2025	
3.	Citize	n Comment		
4.	Discus	ssion and Action Iter	ns	
	a.	Update on Entry Stat	tion Improvements	
	b.	Rueter-Hess Update	for June 2025	
		Attachments:	Rueter-Hess Update for June 2025	
	c.	Rueter-Hess Budget	Update for June 2025	
		Attachments:	Rueter-Hess Budget Update June 2025	
	d.	Property Tour		
5.	Other	Business and Discus	sion	
6.	Adjou	irnment		

\*\*The Next Regular Meeting Will be Held on Friday, August 8, 2025 at 9:00 a.m..\*\*



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## **MEETING DATE:** July 11, 2025

### **ATTACHMENTS:**

Unofficial Minutes for June 13 2025



## **RUETER-HESS ADVISORY BOARD**

## **FRIDAY, JUNE 13, 2025**

## **MINUTES**

Friday Juna 13, 2025	9:00 AM	13939 Ancestry Dr
Friday, June 13, 2025	<b>9:00</b> AM	Parker, CO 80134

#### 1. Call to Order

The meeting was called to order at 9:04 am.

a.	Roll Call	
	PRESENT	Board Member Bill Wasserman.
		Board Member Larry Nimmo
		Alternate Marne Hansen
		Board Member Mary Colton
		Alternate Amy Knopp
	EXCUSED	Alternate Ron Redd
		Board Member Austin Good
		Board Member Jeff Brauer
		Board Member Steve Shoultz
		Alternate Michael Lawson
		Alternate David Anderson
		Alternate Seth Hoffman
STAF	F	
PRES		
1100		Jared Bailey PWSD

Jared Bailey, PWSD
Marcus Graves, City of Castle Pines
Celeste Deal, County Liaison
Dylan Roberts, Ranger
Jason Trujillo, Ranger

b. Approval of the Agenda

Board Member, Bill Wasserman, asked for a motion from the Board to approve today's agenda.

<b>RESULT:</b>	APPROVED
<b>MOVER:</b>	Mary Colton
<b>SECONDER:</b>	Larry Nimmo
AYES:	Wasserman, Nimmo, Hansen, Colton, Knopp
<b>EXCUSED:</b>	Redd, Good, Brauer, Shoultz, Lawson, Anderson, Hoffman

#### 2. Approval of Minutes

Board Chair, Mr. Wasserman, asked for a motion from the Board to approve the Minutes from April 11, 2025.

<b>RESULT:</b>	APPROVED
<b>MOVER:</b>	Mary Colton
<b>SECONDER:</b>	Marne Hansen
AYES:	Wasserman, Nimmo, Hansen, Colton, Knopp
<b>EXCUSED:</b>	Redd, Good, Brauer, Shoultz, Lawson, Anderson, Hoffman

#### 3. Citizen Comment

There were none.

#### 4. Discussion and Action Items

a. Updated Fishing Regulations for 2025

Amy Knopp, Manager, Rueter-Hess, addressed the RAB and reviewed the proposed Rules and Regulation changes for fishing and trolling electric motors.

Staff is working with the County Media Team and are crafting a standardized unified message with FAQ's to share with the stakeholders for unified language and messaging.

New fishing guidelines after July 1, 2025, will be:

- Allowable Tackle
  - Treble hooks
  - Scented artificial baits
  - Barbed hooks
  - Power Bait (no live bait)
- Catch and Keep Slot Sizes and Bag Limits
  - 2 Walleye 16 20 inches
  - 0 1 largemouth Bass 14 18 inches
  - $\circ$  5 Perch >6 inches
- 200 adult anglers per week
- b. Updated Property Regulations for 2025

Amy Knopp, Manager, Rueter-Hess, updated the RAB on updated Property Regulations for 2025.

c. Safety Boat Update

Amy Knopp, Manager, Rueter-Hess, updated the RAB about the delivery of the Safety Boat today, June 13, 2025. The RAB would like to meet at the reservoir for the next RAB meeting to view the new safety boat.

#### d. Social Trail Update

Staff informed the RAB about the social trail on the Rosie Rueter Bypass Trail. A fence will be installed in front of the social trail to help protect the resource.

e. Rueter-Hess Update for May 2025

Amy Knopp, Manager, Rueter-Hess, briefed the RAB on an increase of special events at the property.

On June 7th the property had three special events on the same day at different locations on the property. Colorado Gun Avoidance training was well attended. It is estimated the event had 300 people and 350 dogs.

The reported stats for visitation are now showing years 2023 through 2025.

f. Rueter-Hess Budget Update for May 2025

No discussion.

#### 5. Other Business and Discussion

a. Life Saving Recognition of Dylan Roberts, Ranger

Amy Knopp, Manager, Rueter-Hess proudly presented Dylan Roberts, Park Ranger, with a Life Saving Award for his heroic efforts saving a life while training at Boyd Lake State Park.

b. New Board Appointee for the City of Castle Pines

Larry Nimmo, Public Works Director, The City of Castle Pines, introduced Marcus Graves who will be replacing Larry Nimmo as their representative on the Rueter-Hess Advisory Board (RAB).

c. Town of Parker's Dash Across the Dam

The Town of Parker will be holding their Dash Across the Dam 5K Race this Saturday, June 14, 2025. Staff is working with the Town of Parker on logistics in preparation for this event in which they expect over 300 participants.

#### 6. Adjournment

The meeting was adjourned at 9:27 am.

\*\*The Next Regular Meeting Will be Held on Friday, July 11, 2025 @ 9:00 am\*\*



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### **MEETING DATE:** July 11, 2025

**ATTACHMENTS:** 

Rueter-Hess Update for June 2025



# Memorandum

Date:	July 7, 2025
То:	Douglas County Advisory Boards
From:	Amy Knopp, Manager of Rueter-Hess Reservoir
CC:	Steven Shoultz, CPRE, Assistant Director of Parks, Trails & Building Grounds
Subject:	Rueter-Hess Recreation Update for June 2025

#### **SUMMARY**

This is the Rueter-Hess Recreation update for June 2025.

#### **UPDATES**

Rueter-Hess was a popular destination on Saturday, June 7th. Special events were hosted at three different locations on the property. The day brought a mix of gatherings across the park, starting with the Fransen Pittman 5K at the Incline, where 50 participants took on the challenge and enjoyed a well-earned breakfast afterward. At the reservoir, the Journey Church hosted a fishing event with 26 eager anglers. While more than 300 dogs and handlers attended the Colorado Gun Dog Association's Snake Training in a field located on the northern part of the property. Beyond the special events, the reservoir visitors—kayakers, fishermen, and paddleboarders- are all soaking in the perfect weather and calm waters. Even with three events, the property remained uncrowded and maintained the serene and tranquil atmosphere found at Rueter-Hess Reservoir.









The Rueter-Hess Reservoir welcomed a new safety patrol boat just in time for Father's Day weekend. Specially designed for water rescues, the 22-foot vessel features a rescue gate and landing gate. It also has a removable crane that is essential for reservoir maintenance, such as dock and buoy placement. Its spacious deck allows multiple paddle craft to be secured during rescues, reducing the number of return trips to shore and safe recreation.

Rangers conducted the boat's first rescue mission on Friday, June 13, when they assisted a paddleboarder stranded near the dam and unable to remount his board. Thanks to the boat's dive door and landing ramp, rangers were able to safely retrieve the people and their paddleboards—which had split a seam—and return them to the launch area shore.





#### **OPERATION AND MAINTENANCE UPDATES**

- Rescues or Assists Where the Fire Department or Sheriff's Office Responded
  - South Metro Fire Department (SMFD) and the Rangers responded to a person experiencing heat exhaustion-like symptoms. SMDF offered to transport the person, but they refused. The Rangers drove the person back to their vehicle.
- Maintenance
  - Adjust Docks due to falling water elevation
  - Parks and Trails Technicians repaired rutting along Rosie Rueter Trail
  - Begin mowing operations
  - Repair Spring ruts on Launch Rd near E Lot
  - E Lot ladder fuel mitigation under Oak brush

- Staff Development and Training
  - The new patrol boat was received. The Rangers are training to use new features like the dive doors and bow gate.
  - o UTV Training
- Other
  - o Newly hired Rangers Bernadette Ortiz, Mathew Aiguier, and Fred Hays
  - o Newly hired seasonal gate attendant Parker Burruss

#### Stats (Updated 06/30/25)

Visitation	Jan	Feb	Mar	Apr	May	Jun	2025 Total
Total Visitors At Reservoir	9	14	223	224	544	1696	2710
Total Trails Visitors	2894	4338	7571	7626	9230	10395	42054
Total Visitors	2903	4352	7794	7850	9774	12091	44764
Fishing	Jan	Feb	Mar	Apr	May	Jun	2025 Total
Adult Anglers	0	0	94	114	189	251	648
Youth Anglers	0	0	37	26	48	131	242
Total Anglers	0	0	131	140	237	382	890
Public Safety	Jan	Feb	Mar	Apr	May	Jun	2025 Total
Trail Assist	0	0	0	0	0	0	0
Trail Rescue	0	0	0	0	0	1	1
Water Assist (Just Needed Some Help)	0	0	0	0	1	16	17
Water Rescue (Dangerous Or Distressed Situations)	0	0	0	0	8	6	14
EMS Requested	0	0	0	0	0	0	0
Number Of People Helped By EMS	0	0	0	0	0	1	1
Overdue Groups	0	0	1	1	0	1	3
Number Of People Overdue	0	0	2	2	0	4	8
Number Of People Helped During Assists	0	0	0	0	1	16	17
People Helped During Rescue	0	0	0	0	8	7	15
Number Of People Helped To Recreate Safely	0	0	0	0	9	23	32
Rules and Regulations	Jan	Feb	Mar	Apr	May	Jun	2025 Total
PFD Violations	0	0	0	0	9	22	31
Swim/Wade	0	0	0	0	5	12	17
Dogs On Shore	0	0	0	3	2	4	9
Dogs In Water	0	0	0	0	0	0	0
Dogs Off Leash	2	3	1	1	3	3	13
Vehicles Undesignated Areas	2	1	4	0	3	18	28
Off Trail Use	0	0	0	1	4	2	7
Bait Violations	0	0	0	0	0	3	3
Hook Violations	0	0	0	2	5	5	12
Poles Violations	0	0	0	0	0	0	0
Fishing In Restricted Areas	0	0	0	1	3	9	13
Total Rule Violations	4	4	5	8	34	80	135

	Calendar of Events 2025	
Date	Special Event	Location
5/11/2025	PWSD Academic Tour	Reservoir
5/11 and 12 /2025	PWSD Academic Tour	Reservoir
5/13/2025	Town of Parker Parks Advisory Board Tour	Reservoir
5/14/2025	South Metro Fire Training	Reservoir
5/31/2025	Runuphill Racing	Incline
6/1 to 8/15/25	Avid4 Adventure Summer Season Day Camp	Reservoir
6/7/2025	Fransen Pittman Company 5K	Incline
6/7/2025	Journey Church Fishing	Reservoir
6/7/2025	Colorado Gun Dog Association	Hess Rd. Access
6/9/2025	Lone Tree Rec Committee Tour	Reservoir
6/26 to 6/28/25	Amateur Radio Emergency Service	Hess Rd. Access
7/4/2025	Jaegger Family Visit to Rueter-Hess	Reservoir
7/14 to 7/18/25	Girl Scouts of Colorado Camp Days	Reservoir
9/13/2025	WICT Network Rocky Mountain	Incline
8/23/2025 (tentative)	Douglas County Sheriff's Office	Reservoir
7/19/2025	South Metro Dive Rescue Training	Reservoir
7/21/2025	South Metro Dive Rescue Training	Reservoir
7/23/2025	South Metro Dive Rescue Training	Reservoir
	RAB /Partner Days	
5/11/2025	PWSD Student Visit to the Reservoir	Reservoir
8/10/2025	Castle Pines Partner Day	Reservoir
7/19/2025	Lone Tree Partner Day	Reservoir
7/27/2025	Castle Rock Partner Day	Reservoir
7/30/2025	PWSD Family Day 3-6 pm	Reservoir
8/16/2025	Parker Partner Day	Reservoir
	Partner Programing	
6/14/2025	Dash Across the Dam - Parker 5K	Reservoir
	Volunteer Programming	
4/3/25	Rocky Outcropping Fence*	Incline
4/10/25	Rocky Outcropping Fence*	Incline
4/17/25	Tentative Rocky Outcropping Fence*	Incline
6/30/25	Corridor Clearing	Coyote Loop
7/18/25	Shoreline Clean-up	Reservoir
7/25/25	Corridor Clearing	Newlin's
9/12/25	Shoreline Clean-up	Reservoir

\* Canceled due to weather

RUETER-HESS VOLUNTEER HOURS 2025								
Month	Number of Hosted Events	Number of Volunteers	Hours of Service	Hours of Check-Ins & Inspections	Bags of Trash Collected	Feet of Shoreline Maintained	Bags of Weeds Pulled	Miles of Trail Maintained
March	8	8	24	24	0	0	0	0.00
April	11	11	33	33	0	0	0	0.00
May	19	19	57	50	3	20	1	0.25
June	10	10	30	26	3	0	1	0.00
Totals	48	48	144	133	6	20	2	0.25



Rueter-Hess Reservoir

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Rueter-Hess Usage by Zip Code June 2023 - 2025							
Zip Code	2025						
80104	17	56	50				
80108	15	141	91				
80109	7	31	39				
80124	0	28	11				
80126	2	12	14				
80129	3	7	7				
80130	2	8	14				
80134	68	217	209				
80138	16	78	118				
Other	33	102	189				

OUGLAS COUNTY



Usage By Jurisdiction June 2023 - 2025							
City	2023	2024	2025				
Castle Pines	44	88	64				
Castle Rock	29	140	116				
Lone Tree	2	28	11				
Parker	84	295	256				
Unincorp. Douglas County	5	51	81				
Other	27	71	145				



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### **MEETING DATE:** July 11, 2025

#### **ATTACHMENTS:**

Rueter-Hess Budget Update June 2025

2025 FUNDS

#### Rueter-Hess Maintenance and Operations BUSINESS UNIT 47100, 850900, 850901, 850902, 850903

FUND 245	BUSINESS UNIT 47100, 850900, 8	50901	L, 850902, 8	509	03				
	Expenditures					9	Summary		
Object Account	Supplies	20	23 Actuals	20	024 Actuals	20	25 Allocated	Spent	Remaining
433200	Office Supplies	\$	1,281.98	\$	22.95	\$	-	\$ 62.70	\$ (62.70)
433400	Operating Supplies	\$	3,092.45	\$	17,538.87	\$	-	\$ 210.55	\$ (210.55)
433410	Emergency Response Supplies	\$	835.78	\$	74.99	\$	-	\$ -	\$ -
433450	First Aid Supplies	\$	-	\$	2,497.89	\$	3,100.00	\$ 1,060.82	\$ 2,039.18
433500	Clothing & Uniform	\$	2,609.21	\$	5,126.25	\$	-	\$ 1,816.84	\$ (1,816.84)
433600	Uniform/Equip/Tool Allowance	\$	-	\$	2,800.00	\$	-	\$ 2,400.00	\$ (2,400.00)
433900	Janitorial Supplies	\$	-	\$	129.86	\$	-	\$ -	\$ -
436200	Equip & Motor Vehicle	\$	59.87	\$	2,257.60	\$	2,500.00	\$ 749.85	\$ 1,750.15
433930	Operating Equip. Accessories	\$	-	\$	1,789.02	\$	-	\$ 105.91	\$ (105.91)
436400	Consumable Tools	\$	-	\$	-	\$	-	\$ -	\$ -
436500	Sign Parts & Suppl	\$	-	\$	-	\$	-	\$ -	\$ -
436600	Other Repair & Maint	\$	-	\$	1,140.23	\$	-	\$ 51.58	\$ (51.58)
436800	Reservoir Supplies	\$	-	\$	-	\$	-	\$ -	\$ -
Remaining Dollars		\$	7,879.29	\$	33,377.66	\$	5,600.00	\$ 6,458.25	\$ (858.25)

Year to Date

5/1/25

		Summary									
Object Account	Controllable Assets (C.A.)	2023 Actu	als	202	24 Actuals	2025	Allocated		Spent		Remaining
438000	C.A. Other Epuipment	\$	-	\$	3,761.87	\$	-	\$	4,796.87	\$	(4,796.87)
Remaining Dollars		\$	-	\$	3,761.87	\$	-	\$	4,796.87	\$	(4,796.87)

						9	Summary		
Object Account	Purchased Services	20	023 Actuals	2	024 Actuals	202	25 Allocated	Spent	Remaining
440200	Newspaper notices/ Adver.	\$	-	\$	49.60	\$	-	\$ -	\$ -
442350	Employee Phone allowance	\$	480.00	\$	880.00	\$	-	\$ 560.00	\$ (560.00)
442420	Cell Phone Service	\$	317.50	\$	416.28	\$	-	\$ -	\$ -
443100	Medical Dental & Vet Service	\$	480.00	\$	255.00	\$	-	\$ 75.00	\$ (75.00)
443600	Other Professional Services	\$	37,907.50	\$	12,442.00	\$	-	\$ 2,206.92	\$ (2,206.92)
444200	Repairs-Equip/ Motor Vehicle	\$	431.11	\$	-	\$	-	\$ -	\$ -
444700	Other Repair & Maint. Serv.	\$	584.90	\$	75.00	\$	-	\$ 24.45	\$ (24.45)
445200	Metro Area Meeting Expense	\$	45.00	\$	65.93	\$	-	\$ -	\$ -
445500	Catered Meal Service	\$	8.17	\$	-	\$	-	\$ -	\$ -
446100	Conference, Seminar, Training	\$	-	\$	185.00	\$	-	\$ -	\$ -
446400	Books and Subscriptions	\$	-	\$	78.20	\$	-	\$ -	\$ -
447900	Recruitment Costs	\$	129.00	\$	-	\$	-	\$ -	\$ -
Remaining Dollars		\$	40,383.18	\$	14,447.01	\$	-	\$ 2,866.37	\$ (2,866.37)

		Summary									
Object Account	Fixed Charges	20	23 Actuals	20	24 Actuals	202	25 Allocated		Spent		Remaining
449055	Fuel Charges	\$	2,460.79	\$	4,453.97	\$	7,500.00	\$	-	\$	7,500.00
449056	Fleet Maintenance	\$	1,031.79	\$	6,330.07	\$	10,000.00	\$	-	\$	10,000.00
449057	Fleet Outside Repair	\$	-	\$	79.56	\$	-	\$	-	\$	-
449058	Fleet Maintenance Labor	\$	-	\$	1,699.72	\$	1,520.00	\$	-	\$	1,520.00
450240	Waste Disposal Services	\$	8,465.00	\$	24,653.54	\$	25,000.00	\$	7,595.00	\$	17,405.00
Remaining Dollars		\$	11,957.58	\$	37,216.86	\$	44,020.00	\$	7,595.00	\$	36,425.00

			Summary								
Object Account	Personnel Services	2	023 Actuals	2	024 Actuals	20	25 Allocated		Spent		Remaining
411100	Salaries & Wages - Regular FT	\$	241,846.26	\$	426,601.46	\$	427,401.00	\$	157,709.96	\$	269,691.04
411225	Addtl Compensastion	\$	-	\$	1,890.54	\$	-	\$	-	\$	-
411230	Stipend	\$	3,200.00	\$	2,100.00	\$	-	\$	-	\$	-
411300	Salaries & Wages Seasonal	\$	-	\$	-	\$	-	\$	1,900.00	\$	(1,900.00)
411600	Merit Pool	\$	-	\$	11,348.87	\$	20,302.00	\$	5,551.70	\$	14,750.30
412100	Overtime/Straight Reg.	\$	1,649.08	\$	1,462.31	\$	-	\$	-	\$	-
420050	Sick Conversion/ Payout	\$	-	\$	-	\$	-	\$	3,424.80		(\$3,424.80)
420100	Vacation Payout	\$	-	\$	7,500.32	\$	-	\$	2,021.68	\$	(2,021.68)
430150	Medical Benefit	\$	37,246.17	\$	75,021.10	\$	104,568.00	\$	30,745.03	\$	73,822.97
430160	Dental Benefit	\$	-	\$	-	\$	1,605.00	\$	-	\$	1,605.00
430200	Social Security	\$	18,929.25	\$	31,245.66	\$	34,249.00	\$	14,374.40	\$	19,874.60
430300	Retirement	\$	19,908.26	\$	42,312.71	\$	49,248.00	\$	17,493.04	\$	31,754.96
430400	Fringe Benefits Pool	\$	11,232.43	\$	19,870.73	\$	18,942.00	\$	7,830.44	\$	11,111.56
Remaining Dollars		\$	334,011.45	\$	619,353.70	\$	656,315.00	\$	241,051.05	\$	415,263.95

		Summary							
Object Account	Capital Outlay	2023 Actuals	2024 Actuals	2025 Allocated	Spent	Remaining			
474800	Other Machinery & Epuip	\$-	\$ 18,800.00	\$ 33,000.00	\$ 150,000.00	\$ (117,000.00)			
474300	Cars, Vans, & Pickups	\$-	\$-	\$ 60,000.00	\$-	\$ 60,000.00			
Remaining Dollars		\$-	\$ 18,800.00	\$ 93,000.00	\$ 150,000.00	\$ (57,000.00)			

		Summary								
Object Account	Contingencies & Reserves	2023 Actuals	2024 Actuals	2025 Allocated	Spent	Remaining				
483100	Miscellaneous Contingency	\$-		\$ 50,000.00	\$-	\$ 50,000.00				
Remaining Dollars		\$ -		\$ 50,000.00	\$ -	\$ 50,000.00				

BU 850900	Fishery Management	Summary							
Object Account		2023 Actuals	2024 Actuals	2025 Allocated	Spent	Remaining			
473500	Parks & Recreation Improvement	\$-	\$ 15,580.00	\$ 60,000.00	\$-	\$-			
443600	Other Prof. Services	\$ -	\$ 16,310.00	\$ -	\$ -	\$ -			
Remaining Dollars		\$-	\$ 31,890.00	\$ 60,000.00	\$-	\$-			

BU 850901	Docks	Summary							
Object Account		2023 Actuals	2024 Allocated	2025 Allocated	Spent	Remaining			
473500	Parks & Recreation Improvement	\$-	\$ 250,000.00	\$ 200,000.00	\$ 123,835.00	\$ 76,165.00			
Remaining Dollars		\$-		\$ 200,000.00	\$ 123,835.00	\$-			

BU 850902	Trailhead Planning & Const.	Summary							
Object Account		2023 Actuals	2024 Actuals	2025 Allocated	Spent	Remaining			
473500	Parks & Recreation Improvement	\$-	\$-	\$ 75,000.00	\$-	\$ 75,000.00			
443600	Other Prof. Services	\$-	\$-	\$-	\$ 8,166.38	\$ (8,166.38)			
Remaining Dollars		\$-	\$-	\$ 75,000.00	\$-	\$ 66,833.62			

BU 850903	Entrance Improvements		Summary								
Object Account		2023 Actuals	2024 Allocated	2025 Allocated	Spent	Remaining					
473500	Parks & Recreation Improvement	\$-	\$ (110,000.00)	\$ 110,000.00	\$ 95,000.00	\$ 15,000.00					
Remaining Dollars		\$ -	\$ (110,000.00)	\$ 110,000.00	\$ 95,000.00	\$ 15,000.00					

REVENUES										
Intergovernmental	Revenues	Revenues Summary								
330000		2023	2024	2025 Projected	Received	Total				
338300	Municipalities	\$ 2,413,627.80	\$ 620,000.00	\$ 620,000.00	\$ 796,539.00	\$ (176,539.00)				
395250	Douglas County	\$-	\$ 229,166.63	\$ 250,000.00	\$ 124,999.98	\$ 124,999.98				
361101	Treas Pool Earnings	\$ 28,510.61	\$ 75,570.12	\$-	\$ 41,222.65	\$ 41,222.65				
361102	Pool Bond Amort/Accretion	\$ 4,538.73	\$ 7,049.07	\$-	\$ 2,687.69	\$ 2,687.69				
330000		\$ 2,446,677.14	\$ 931,785.82	\$ 870,000.00	\$ 965,449.32	\$ (7,628.68)				

Charges for Services	Revenues	Summary									
340000			2023		2024	202	25 Projected		Received		Total
344200	Facililty Use Fees/Special Events	\$	33,076.00	\$	18,801.76	\$	2,000.00	\$	850.00	\$	850.00
344302	Vendor (Damage Deposit 2025)					\$	-	\$	2,500.00	\$	2,500.00
344300	Admission Fees	\$	-	\$	33,510.00	\$	30,000.00	\$	11,790.00	\$	11,790.00
340000		\$	33,076.00	\$	52,311.76	\$	32,000.00	\$	15,140.00	\$	15,140.00