BOARD OF COUNTY COMMISSIONERS BUSINESS MEETING
TUESDAY, APRIL 28, 2026
AGENDA

Tuesday, April 28, 2026 **1:30 PM** **Hearing Room**

Invocation – Jason Van Divier

1:30 PM

1. Call to Order

a. Pledge of Allegiance

b. Attorney Certification of Agenda

c. Commissioners Disclosure for Items on This Agenda

2. Ceremonies/Proclamations

a. Resolution Proclaiming April as Child Abuse Prevention Month.
Nicole Adams, Assistant Director of Protection Programs

Attachments: Cover Page
Resolution 2026-Child Abuse Prevention Month

b. Recognition of Retired Planning Commissioner Stephen Allen.
Planning Department

c. Employee Recognition for Motor Vehicle Trainer Leslie Ervin.
Emily Wrenn, Deputy Director of Motor Vehicle

3. Consent Agenda

a. Approval of Business Meeting Minutes from April 14, 2026.

Attachments: Minutes Business Meeting 04.14.2026

b. Approval of Special Business Meeting Minutes from May 31, 2026.

Attachments: Minutes Special Business Meeting 03.31.2026

c. Approval of Vouchers April 21, 2026
Christie Guthrie, Director of Finance — *Finance Department*

Attachments: Cover Page
04.21.26 BOCC

d. Approval of Vouchers April 28, 2026
Christie Guthrie, Director of Finance — *Finance Department*

Attachments: Cover Page
04.28.26 BOCC

e. FY2025 RMHIDTA Grant Modification #2
Christie Guthrie, Director of Finance — *Finance Department*

Attachments: Cover Page
Mod 2 HID2525G0588 (14,891.200)

f. Following the Recommendation of Assessor's Office to Settle BAA Appeal.
Jeff Garcia, County Attorney — *County Attorney*

Attachments: Cover Page
Board Memo 4.28.26.

g. Skinner Settlement.
Kelly Dunnaway, Deputy County Attorney — *County Attorney*

Attachments: Cover Page
DC - Settlement Agreement - Skinner

h. Construction Contract with 53 Corporation, LLC, for the Platte Canyon Roadway Repair DC 67 Project, for the Total Amount of $784,166.00, Douglas County Project Number SP 2026-002.
Zachary Humbles, P.E., Special Projects Engineer — *Department of Public Works Engineering*

Attachments: Cover Page
CONTRACT 53 Corporation -Platte Canyon Repair DC 67 Project
FINAL PLANS

i. Purchase Order Request for the DC South Simulcast Cell 48V Power Plants with ThinAir Communications in the Amount of $146,755.80.
Jeff Vaughn, Radio Systems Supervisor — *Sheriff*

Attachments: Cover Page
6298_001_ DCSO Rev. 1 Proposal

j. The Douglas County Emergency Communication Authority Intends to Fund the Updated Carbyne APEX, a Cloud-Based, AI 5-Year Solution for the Douglas County Sheriff's Office Communication Center with a Total 5-Year Contract Value of $2,630,467.35.
Taylor Davis, DCSO Division Chief Support Services; Grace Reinis, DCSO Emergency Communications Manager — *Sheriff*

Attachments: Cover Page
First Amendment DCSO_03272026 (PE)

k. Therapeutic Contract Update with Adaptive Intervention to Right Size Compensation to the Population of Defendants We Are Treating.
Scott Matson, Director, Community Justice Services — *Community Justice Services*

Attachments: Cover Page
agend_4634 - BM - Multi Offender Agreement_w Adaptive Intervention to Right Size Compensation to the Population we are Treating

l. Fee Waiver Request in the amount of $1,210 for the Parker Homeschool Information Day at Challenger Regional Park.
Steve Shoultz, CPRE, Director of Parks and Recreation — *Parks and Recreation Department*

Attachments: Cover Page
Fee Waiver Staff Report Parker Homeschool Event July 1, 2026 .pdf

m. Fee Waiver Request in the Amount of $30,250.00 for the Highlands Ranch Community Association at Highland Heritage Regional Park and Amphitheater and the East/West Regional Trail.
Steve Shoultz, CPRE, Director of Parks and Recreation — *Parks and Recreation Department*

Attachments: Cover Page
Staff Report Fee Waiver HRCA Summer 2026 Events

n. Public Contract for Services in the Amount Not to Exceed $191,445.00 Between Douglas County and Architerra Group, Inc., for the Final Design, Bidding, and Construction Administration of Macanta Regional Park.
Nick Giauque, CPRP, Parks Program Manager — *Parks and Recreation Department*

Attachments: Cover Page
Staff Report - PCS Macanta Regional Park

o. Public Contract for Services in the Amount not to Exceed $1,000,000.00 Between Douglas County and Academy Sports Turf, Inc., for the Scheduled Replacement of Synthetic Turf on Fields E & F at Highland Heritage Regional Park.
Nick Giauque, CPRP, Parks Program Manager — *Parks and Recreation Department*

Attachments: Cover Page
Staff Report - Highland Heritage Regional Park Turf Field Replacement

p. Public Contract for Services with ERO Resources Corporation in the Amount of $312,494.00.
Brittany Cassell, Curator — *Department of Community Development*

Attachments: Cover Page
Staff Report - ERO Resource Corporation PCS

q. Contract with Manna Resource Center for Douglas County Human Services Child Welfare for $280,000.00.
Michelle Dossey, Special Programs Manager — *Human Services*

Attachments: Cover Page
DC- SOSA- Exhibit A Block- Manna 26-27- final

r. Annual Fortinet Maintenance Renewal Purchase from Advanced Network Management in the Amount of $99,383.51
Jim Brown, Chief Technology Officer — *Information Technology*

Attachments: Cover Page
ANM 2026 Fortinet 99,383.51 QT-000110044

s. BridgeView IT, Support Services Contract in the Amount of $61,360.00 with a Cumulative Spend of $173,680.00 in 2026.
Jim Brown, Chief Technology Officer — *Information Technology*

Attachments: Cover Page
Bridgeview SOSA 2026-24 61.360 Kathryn Squyres

t. Contract with GHD Digital in the Amount of $187,264.00.
Jim Brown, Chief Technology Officer — *Information Technology*

Attachments: Cover Page
GHD Digital Solutions 2026 187,264.00

u. Amendment No. 1 to Public Contract for Services with Alfred Benesch & Company, Inc. for the Waterton Road / Middle Fork Street Roundabout Project. Douglas County Project Number CI 2026-011.
Sean P. Owens, PE, Special Projects Manager — *Department of Public Works Engineering*

Attachments: Cover Page
Contract Amd Alfred Benesch - Waterton Middle Fork

v. Change Order 1 to the Construction Contract with American West Construction, LLC for the Geopolymer Lining Project in the Amount of $410,500.00, Douglas County Project Number SP2025-019.
Deborah E. Kula, P.E., Special Projects Engineer — *Department of Public Works Engineering*

Attachments: Cover Page
Contract Change Order 1 American West

w. Acceptance of a Secondary Storm Drainage Easement from CORE Electric Cooperative for 3663 Timber Mill Parkway to Provide Access to the Private Stormwater System to Perform Maintenance in the Event the Owner Fails to Adequately Maintain Said Facilities, Douglas County Project No. DV 2025-385.
Chuck Smith, Engineer III — *Department of Public Works Engineering*

Attachments: Cover Page
Drainage Easement - Core Electric Timber Mill

x. License Agreement with Pinery Commercial Metropolitan District No. 2 for Landscaping and Retaining Walls Along Pinery Center Blvd. in Pinery Village Filing No. 2, Douglas County Project No. DV 2021-332.
Chuck Smith, Engineer III — *Department of Public Works Engineering*

Attachments: Cover Page
License Agreement - Pinery Commercial Metro District #2

y. Intergovernmental Agreement Concerning the Referral of Offenders from the 23rd Judicial District (Douglas County, Lincoln County, and Elbert County) to the Community Corrections Facilities Contracting with the Arapahoe County Community Corrections Board.
Dan Avery, Deputy County Manager — *County Administration*

Attachments: Cover Page
Community Corrections IGA-23rd JD 2026

z. Intergovernmental Agreement Between the City of Lone Tree and the Board of Douglas County Commissioners Regarding Cost Sharing for Construction of the Happy Canyon Creek Pedestrian Bridge.
Dan Avery, Deputy County Manager — *County Administration*

Attachments: Cover Page
Douglas - Lone Tree Ped Bridge IGA

4. Regular Agenda

a. Town of Parker Municipal Shareback Request for $2,231,026.01.
Steve Shoultz, Director of Parks and Recreation — *Parks and Recreation Department*

Attachments: Cover Page
Staff Report - Parker - 2025 Shareback Request

b. Intergovernmental Agreement Between the Town of Castle Rock and Douglas County Regarding Cost Sharing to Establish the Link On Demand Pilot Program.
Ryan Arthur, Community Programs Coordinator — *Community Services*

Attachments: Cover Page
Castle Rock IGA Staff Report

c. Construction Contract and Purchase Order for The Douglas County Biochar Facility and Associated Site Development for Future Recycling Facilities and Programs, to Bauen Studios, for a Total Contract Amount of $7,876,169.81.
Tim Hallmark, Director, FFESS — *Facilities and Fleet & Emergency Support Services*

Attachments: Cover Page
DC Construction Contract_Bauen Studios_041426
Sedalia Public Works Operations Biochar Facility Business Meeting 04.28.2026
Biochar_April 2026 Staff Update

5. Commissioner Comments

6. Other Business

7. County Manager

a. County Manager Report.

Attachments: County Manager Report 4.28.26

8. Adjournment

The Next Business Meeting Will be Held on Tuesday, May 12, 2026 @ 1:30 p.m.

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Nicole Adams, Assistant Director of Protection Programs

DESCRIPTION: Resolution Proclaiming April as Child Abuse Prevention Month.

SUMMARY: The Board of County Commissioners proclaims April 2026 as Child Abuse Prevention Month in Douglas County. The resolution emphasizes that all children deserve safe, nurturing homes and highlights the 4,372 reports made to the Child Abuse and Neglect Hotline in 2025. It underscores the importance of community awareness, strong partnerships, and accessible family supports in preventing abuse and neglect. The Board encourages all residents to work together to protect children and strengthen families.

RECOMMENDED ACTION: Pass and adopt

REVIEW:

Ruby Richards	Approve	4/18/2026
Jeff Garcia	Approve	4/20/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Cover Page
Resolution 2026-Child Abuse Prevention Month

(ID # 4628)

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

Resolution Proclaiming April as Child Abuse Prevention Month.

WHEREAS, all Douglas County children deserve to grow up in a safe and nurturing environment free from abuse and neglect; and

WHEREAS, child abuse and neglect affect every segment of our community, and preventing maltreatment requires awareness, collaboration, and action from individuals and organizations across Douglas County; and

WHEREAS, Douglas County Human Services received 4,372 reports to its Child Abuse and Neglect Hotline in 2025; and

WHEREAS, effective child abuse prevention efforts rely on strong partnerships among human services agencies, schools, mental health professionals, nonprofit and faith-based organizations, law enforcement, health care providers, the business community, and most importantly, parents, caregivers, and extended family members; and

WHEREAS, community members play a critical role in protecting children by reporting suspected abuse or neglect to 303-663-6270 or 1-844-CO4KIDS (264 5437); and

WHEREAS, child abuse and neglect often occur when families experience overwhelming stress, lack supportive resources, or face challenges without the tools needed to cope; and

WHEREAS, child maltreatment can be reduced when families have access to the support, education, and community connections necessary to raise children in healthy, loving environments; and

WHEREAS, increasing public awareness of child abuse prevention and encouraging community involvement can help parents and caregivers build safe, nurturing homes for all children;

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of the County of Douglas, Colorado, hereby proclaims April 2026 as Child Abuse Prevention Month in Douglas County, and urges all residents to work together to support children, strengthen families, and help prevent child abuse and neglect now and in the future.

PASSED AND ADOPTED this 28th day of April 2026, in Castle Rock, Douglas County, Colorado.

THE BOARD OF COUNTY COMMISSIONERS

OF THE COUNTY OF DOUGLAS, COLORADO

BY:

_____

George Teal, Chair

ATTEST:

_____

KRISTIN RANDLETT, Clerk to the Board

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Nicole Adams, Assistant Director of Protection Programs

DESCRIPTION: Resolution Proclaiming April as Child Abuse Prevention Month

SUMMARY: The Board of County Commissioners proclaims April 2026 as Child Abuse Prevention Month in Douglas County. The resolution emphasizes that all children deserve safe, nurturing homes and highlights the 4,372 reports made to the Child Abuse and Neglect Hotline in 2025. It underscores the importance of community awareness, strong partnerships, and accessible family supports in preventing abuse and neglect. The Board encourages all residents to work together to protect children and strengthen families.

RECOMMENDED ACTION: Pass and adopt

REVIEW:

Ruby Richards	Approve	4/18/2026
Jeff Garcia	Approve	4/20/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Resolution 2026-Child Abuse Prevention Month

(ID # 4628)

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

Resolution Proclaiming April as Child Abuse Prevention Month

WHEREAS, all Douglas County children deserve to grow up in a safe and nurturing environment free from abuse and neglect; and

WHEREAS, child abuse and neglect affect every segment of our community, and preventing maltreatment requires awareness, collaboration, and action from individuals and organizations across Douglas County; and

WHEREAS, Douglas County Human Services received 4,372 reports to its Child Abuse and Neglect Hotline in 2025; and

WHEREAS, effective child abuse prevention efforts rely on strong partnerships among human services agencies, schools, mental health professionals, nonprofit and faith-based organizations, law enforcement, health care providers, the business community, and most importantly, parents, caregivers, and extended family members; and

WHEREAS, community members play a critical role in protecting children by reporting suspected abuse or neglect to 303-663-6270 or 1-844-CO4KIDS (264 5437); and

WHEREAS, child abuse and neglect often occur when families experience overwhelming stress, lack supportive resources, or face challenges without the tools needed to cope; and

WHEREAS, child maltreatment can be reduced when families have access to the support, education, and community connections necessary to raise children in healthy, loving environments; and

WHEREAS, increasing public awareness of child abuse prevention and encouraging community involvement can help parents and caregivers build safe, nurturing homes for all children;

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of the County of Douglas, Colorado, hereby proclaims April 2026 as Child Abuse Prevention Month in Douglas County, and urges all residents to work together to support children, strengthen families, and help prevent child abuse and neglect now and in the future.

PASSED AND ADOPTED this 28th day of April 2026, in Castle Rock, Douglas County, Colorado.

THE BOARD OF COUNTY COMMISSIONERS

OF THE COUNTY OF DOUGLAS, COLORADO

BY:

_____

George Teal, Chair

ATTEST:

_____

KRISTIN RANDLETT, Clerk to the Board

THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, COLORADO

RESOLUTION PROCLAIMING APRIL AS CHILD ABUSE PREVENTION MONTH

WHEREAS, all Douglas County children deserve to grow up in a safe and nurturing environment free from abuse and neglect; and

WHEREAS, child abuse and neglect affect every segment of our community, and preventing maltreatment requires awareness, collaboration, and action from individuals and organizations across Douglas County; and

WHEREAS, Douglas County Human Services received 4,372 reports to its Child Abuse and Neglect Hotline in 2025;

WHEREAS, effective child abuse prevention efforts rely on strong partnerships among human services agencies, schools, mental health professionals, nonprofit and faith-based organizations, law enforcement, health care providers, the business community, and—most importantly—parents, caregivers, and extended family members; and

WHEREAS, community members play a critical role in protecting children by reporting suspected abuse or neglect to 303-663-6270 or 1-844-CO4KIDS (264-5437); and

WHEREAS, child abuse and neglect often occur when families experience overwhelming stress, lack supportive resources, or face challenges without the tools needed to cope; and

WHEREAS, child maltreatment can be reduced when families have access to the support, education, and community connections necessary to raise children in healthy, loving environments; and

WHEREAS, increasing public awareness of child abuse prevention and encouraging community involvement can help parents and caregivers build safe, nurturing homes for all children;

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of the County of Douglas, Colorado, hereby proclaims April 2026 as Child Abuse Prevention Month in Douglas County, and urges all residents to work together to support children, strengthen families, and help prevent child abuse and neglect now and in the future.

PASSED AND ADOPTED this 14th day of April 2026, in Castle Rock, Douglas County, Colorado

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO

BY:

ABE LAYDON **KEVIN VANWINKLE** **GEORGE TEAL**

ATTEST:

_____
KRISTIN RANDLETT, Clerk to the Board

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Planning Department

DESCRIPTION: Recognition of Retired Planning Commissioner Stephen Allen.

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Emily Wrenn, Deputy Director of Motor Vehicle

DESCRIPTION: Employee Recognition for Motor Vehicle Trainer Leslie Ervin.

MEETING DATE: April 28, 2026

DESCRIPTION: Approval of Business Meeting Minutes from April 14, 2026.

ATTACHMENTS:

Minutes Business Meeting 04.14.2026

BOARD OF COUNTY COMMISSIONERS BUSINESS MEETING

TUESDAY, APRIL 14, 2026

MINUTES

Tuesday, April 14, 2026 **1:30 PM** **Hearing Room**

Rollcall

PRESENT: Chairperson Abe Laydon
Commissioner Kevin Van Winkle
Vice Chair George Teal

Invocation – Darrin Kessler

1:30 PM

1. Call to Order

a. Pledge of Allegiance

b. Attorney Certification of Agenda

Jeff Garcia, County Attorney, said that all items on today's agenda have been reviewed by his office and they all meet legal approval.

c. Commissioners Disclosure for Items on This Agenda

2. Ceremonies/Proclamations

a. Resolution in Support of National Crime Victims' Rights Week.

Senior Deputy District Attorney Nate Marsh, 23rd Judicial District, addressed the Board to present on this Item and read the Resolution for the record.

Sheriff Darren Weekly, Douglas County Sheriff's Office, addressed the Board to present on this Item.

Jessica Winslow, Covered Colorado, addressed the Board to present on this Item.

Janelle Goodrich, Silenced to Saved, addressed the Board to present on this Item.

Commissioner Laydon commented on this Item.

Commissioner Van Winkle commented on this Item.

Commissioner Teal commented on this Item.

This is Motion No. 026-057

Commissioner Laydon moved that the Board approve Resolution in Support of National Crime Victims' Rights Week.

RESULT:	ADOPTED
MOVER:	Abe Laydon
SECONDER:	Kevin Van Winkle
AYES:	Laydon, Van Winkle, Teal
	Resolution No: R-026-024

b. Resolution Proclaiming April 2026 as Volunteer Month.

Deputy County Manager Dan Avery, Douglas County, addressed the Board to present on this Item and read the Resolution for the record.

Parks Program Coordinator Luke Thornton, Douglas County, addressed the Board to comment on this Item.

Sheriff Darren Weekly, Douglas County Sheriff's Office, addressed the Board to comment on this Item.

Chairman Dean Elliott, Douglas County Fair and Rodeo Board, addressed the Board to comment on this Item.

Chairman Jay Sage, Open Space Advisory Committee, addressed the Board to comment on this Item.

Sandy Stavness, Douglas County Volunteer, addressed the Board to comment on this Item.

Jeff ???, Douglas County Volunteer, addressed the Board to comment on this Item.

Rick Williams, Douglas County Volunteer, addressed the Board to comment on this Item.

Commissioner Van Winkle commented on this Item.

Commissioner Laydon commented on this Item.

Commissioner Teal commented on this Item.

This is Motion No. 026-058

Commissioner Van Winkle moved that the Board approve Resolution Proclaiming April 2026 as Volunteer Month.

RESULT:	ADOPTED
MOVER:	Kevin Van Winkle
SECONDER:	Abe Laydon
AYES:	Laydon, Van Winkle, Teal
	Resolution No: R-026-025

3. Consent Agenda

This is Motion No. 026-059

Commissioner Laydon moved that the Board approve the Requests in Items "a" through "ae" of the Consent Agenda.

a. Approval of Business Meeting Minutes from March 24, 2026.

b. Approval of Land Use/Public Hearing Minutes from March 24, 2026.

c. Approval of Vouchers March 31, 2026

d. Approval of Vouchers April 7, 2026

e. Approval of Vouchers April 14, 2026

f. Resolution Approving the Recommendation of the Abatement Hearing Referee.
Resolution No: R-026-027

g. Infrastructure Resolution Making Appointments to the Mile-High Regional Emergency Medical and Trauma Advisory Council.
Resolution No: R-026-028

h. Contract for Investment Advisory Services Between Chandler Asset Management and the Douglas County Treasurer on Behalf of the Board of County Commissioners in the Amount of $144,000.00.

i. Request to Approve the Six Remnant Defendants Opioid Settlement and Authorize Execution of the Combined Subdivision Participation and Release Form.

j. Subgrantee Agreement for a Vehicle Purchase Between Douglas County and Sky Cliff Center in the Amount of $132,732.00.

k. Subgrantee Agreement for Transit Services Between Douglas County and Aging Resources of Douglas County in the Amount of $137,588.00.

l. Subgrantee Agreement for Transit Services Between Douglas County and Castle Rock Senior Activity Center in the Amount of $111,000.00.

m. Purchase Order to Phil Long Ford in the Amount of $104,680.00 under Douglas County IFB #027-25.

n. 2026 Amendment to Public Contract for Services with United Healthcare Services Inc. in the amount of $32,420,000.

o. 2026 Public Amendment for Services with Empower in the Amount of $160,000.00.

p. Purchase Order to TransWest Truck in the Amount of $177,265.00 under Sourcewell - Freightliner Contract #032824-DAI.

q. Purchase Order to 4 Rivers Equipment in the Amount of $214,905.52 under Sourcewell - Contract #060122.

r. Cisco Network Equipment Purchase for the Lansing Facility in the Amount of $54,360.81, with a Cumulative Vendor Spend of $129,734.38 in 2026.

s. Julota Data Warehouse Reporting Add-On in the Amount of $14,297.00 with a Cumulative

Annual Spend of $107,413.00.

t. Inceed Support Extension in the Amount of $250,000.00.

u. FY2026 Internet Crimes Against Children Task Force Program Grant Award in the Amount of $11,142.00.

v. Outside 285 Grant Match in the Amount of $50,000.00, for the Award of the Great Outdoor Colorado Community Impact Grant.

w. Amendment No. 4 to the Public Contract for Services for the 2024 General Public Information Services Project to Communication Infrastructure Group in the Amount of $75,000.00, Douglas County Project Number CI 2024-013.

x. Requesting Approval to Pursue Funding from the US Department of Agriculture through the Wood Products Infrastructure Assistance Program, Administered by the Forest Service, by Applying for a Grant in the Amount of $1,850,000.00 to Assist in the Purchase of a Second Biomass Energy Techniques PRD31 Pyrolysis System Unit for the Douglas County Public Works Operations Biochar Facility. No Local Match is Required for this Grant.

y. Public Contract for Services for the 2026 Engineering Testing and Inspection Services Project, Douglas County Project No. CI 2026-015 with Ground Engineering Consultants Inc. in the Amount of $550,000.00.

z. Purchase Order Award IFB 007-26 Corrugated Steel Pipe to Skyline Steel to be Used in County Right of Ways for Maintaining the Storm Water Infrastructure in the Amount of $50,000.00.

aa. Purchase Order for Materials Only through Valmont Industries from Build26 to Acquire Traffic Signal Poles for the Highlands Ranch Parkway (Broadway to Burntwood) Reconstruction Project, Douglas County Project Number CI 2026-005 in the Amount of $258,698.82. In Addition, Further Approval to Either Order Additional Project Materials, or, if the Traffic Signal Poles Pricing Should Change, for an Additional Amount Not to Exceed $91,301.18. The Total of all Project Materials is $350,000.00.

ab. Intergovernmental Agreement Between the Town of Larkspur and the Board of County Commissioners of the County of Douglas, State of Colorado, Concerning the Town of Larkspur Asphalt Resurfacing Project, and Associated Change Order #1 with Martin Marietta Materials, Inc., to the 2026 Asphalt Overlay Project Contract, in the Estimated Amount of $431,337.26, Douglas County Project Number CI 2026-003.

ac. Amendment Number Four for Public Contract for Services for 2025-2026 Conveyance Regulation Services to Shums Coda Associates, LLC in the Amount of $120,080.00.

ad. Road Closure Request for Xcel Energy to Upgrade a Transformer in a Residential Backyard. The Address for the Transformer is 9670 Golden Eagle Place, Highlands Ranch, CO 80129. Douglas County Project Number DV2026-016.

ae. Acceptance of a Storm Drainage Easement from Summit Sealants, Inc. at Reynolds Industrial Park, Lot 26A, 4th Amendment, 1st Revision for Reinforced Concrete Pipe, Manholes and Storm Sewer Inlets and a Stormwater Pond. Douglas County Project Number DV2025-158.

4. Regular Agenda

a. FY2026 Tranquility AI - TimePilot in the Amount of $100,000.00.

Brian Murphy, Douglas County Sheriff's Office, addressed the Board to present on this Item.

Michelle Kennedy, Douglas County Sheriff's Office, addressed the Board to present on this Item.

Commissioner Laydon commented on this Item and asked a clarifying question.
Ms. Kennedy addressed the Board to answer the Commissioner's question.
Doug DeBord, County Manager, addressed the Board to help answer the Commissioner's question.

Commissioner Teal commented on this Item.

Commissioner Laydon asked a clarifying question.
Mr. Murphy addressed the Board to answer the Commissioner's question.

Citizen Comment: None

Commissioner Van Winkle commented on this Item.

This is Motion No. 026-060

Commissioner Van Winkle moved that the Board approve FY2026 Tranquility AI - TimePilot in the Amount of $100,000.00.

RESULT: ADOPTED
MOVER: Kevin Van Winkle
SECONDER: Abe Laydon
AYES: Laydon, Van Winkle, Teal

b. Resolution Establishing a Child Care Property Tax Incentive Program.

Deputy County Manager Dan Avery, Douglas County, addressed the Board to present on this Item.

Director Diane Smith, Douglas County Early Childhood Council, addressed the Board to present on this Item.

Director Mark Arbitrio, Ivybrook Academy, addressed the Board to present on this Item.

Director Smith addressed the Board to continue presenting on this Item.

Commissioner Laydon commented on this Item and asked clarifying questions.
Director Smith addressed the Board to answer the Commissioner's questions.

Commissioner Teal commented on this Item and asked clarifying questions.
Director Smith addressed the Board to answer the Commissioner's questions.

Citizen Comment: None

Commissioner Van Winkle commented on this Item.

Commissioner Teal commented on this Item.

This is Motion No. 026-061

Commissioner Van Winkle moved that the Board approve Resolution Establishing a Child Care Property Tax Incentive Program.

RESULT:	ADOPTED
MOVER:	Kevin Van Winkle
SECONDER:	Abe Laydon
AYES:	Laydon, Van Winkle, Teal
	Resolution No: R-026-026

c. License Agreement Between the Douglas County Board of County Commissioners and the Grandview Estates Homeowners Association.

Assistant Director Zeke Lynch, Public Works Engineering, addressed the Board to present on this Item.

Commissioner Laydon commented on this Item and asked clarifying questions.
Assistant Director Lynch addressed the Board to answer the Commissioner's questions.

Commissioner Van Winkle commented on this Item and asked clarifying questions.
Assistant Director Lynch addressed the Board to answer the Commissioner's questions.
County Attorney Garcia addressed the Board to help answer the Commissioner's questions.

Commissioner Teal commented on this Item and asked clarifying questions.
Assistant Director Lynch addressed the Board to answer the Commissioner's questions.

Commissioner Laydon commented on this Item.

Commissioner Van Winkle asked a clarifying question.
Assistant Director Lynch addressed the Board to answer the Commissioner's question.

Citizen Comment:

Lori Rabuchi, 12861 ???, Grandview Estates, addressed the Board to comment on this Item.

Deborah Sherwood, ????, Grandview Estates, addressed the Board to comment on this Item.

President Karen Hickman, Voluntary Grandview Estates HOA, 12784 North 3rd Street, addressed the Board to comment on this Item.

Bill Blys ??, 12866 North 1st Street, Grandview Estates, addressed the Board to comment on this Item.

Lindsey Shultz, 12869 3rd Street, Grandview Estates, addressed the Board to comment on this Item.

Tom Johnson, 12744 North 3rd Street, Grandview Estates, addressed the Board to comment on this Item.

Lindsey Langer, 12985 North 4th Street, Grandview Estates, addressed the Board to comment on this Item.

Lester Medlock, 12822 North 4th Street, Grandview Estates, addressed the Board to comment on this Item.

Kenneth Ramsey, 3862 Elm Avenue, Grandview Estates, addressed the Board to comment on this Item.

Rocky Johnson, 12661 North 2nd Street, Grandview Estates, addressed the Board to comment on this Item.

Citizen Comment Closed.

Commissioner Teal called the meeting to recess.

Commissioner Teal called the meeting back to order.

Commissioner Teal re-opened citizen comment.

Mark ????, Grandview Estates, addressed the Board to comment on this Item.

Commissioner Laydon commented on this Item and asked clarifying questions.
Attorney Garcia addressed the Board to answer the Commissioner's questions.

Commissioner Van Winkle asked clarifying questions.
Ms. Hickman re-addressed the Board to answer the Commissioner's questions.

Commissioner Laydon asked clarifying questions.
Ms. Hickman addressed the Board to answer the Commissioner's questions.

Commissioner Teal commented on this Item.

Commissioner Van Winkle asked clarifying questions.
Ms. Hickman addressed the Board to answer the Commissioner's questions.

Commissioner Laydon asked clarifying questions.

Ms. Hickman addressed the Board to answer the Commissioner's questions.

Commissioner Van Winkle asked staff clarifying questions.
Assistant Director Lynch re-addressed the Board to answer the Commissioner's question.

Commissioner Teal asked staff clarifying questions.
Assistant Director Lynch re-addressed the Board to answer the Commissioner's question.

Commissioner Laydon commented on this Item.

Commissioner Van Winkle commented on this Item.

Commissioner Teal commented on this Item.

Meeting went into Recess

Meeting Reconvened

This is Motion No. 026-062

Commissioner Laydon moved that the Board Deny a License Agreement Between the Douglas County Board of County Commissioners and the Grandview Estates Homeowners Association.

RESULT: DENIED
MOVER: Abe Laydon
SECONDER: Kevin Van Winkle
AYES: Laydon, Van Winkle, Teal

5. Commissioner Comments

Commissioner Laydon thanked the public for attending the meeting today.

Commissioner Van Winkle provided comment related to wild fire protection within Douglas County.

Commissioner Teal provided comment related to a building moratorium related to water concerns.

6. Other Business

7. County Manager

a. County Manager Report.

8. Adjournment

The Next Business Meeting Will be Held on Tuesday, April 28, 2026 @ 1:30 p.m.

MEETING DATE: April 28, 2026

DESCRIPTION: Approval of Special Business Meeting Minutes from May 31, 2026.

ATTACHMENTS:

Minutes Special Business Meeting 03.31.2026

BOARD OF COUNTY COMMISSIONERS BUSINESS MEETING

TUESDAY, MARCH 31, 2026

MINUTES

Tuesday, March 31, 2026 **5:00 PM** **Hearing Room**

*****Special Business Meeting*****

5:00 PM

Rollcall

PRESENT: Chairperson Abe Laydon
Commissioner Kevin Van Winkle
Vice Chair George Teal

1. Call to Order

a. Pledge of Allegiance

b. Attorney Certification of Agenda

Jeff Garcia, County Attorney, said that all items on today's agenda have been reviewed by his office and they all meet legal approval.

c. Commissioners Disclosure for Items on This Agenda

2. Zebulon Regional Sports Complex

Commissioner Laydon provided comment.

Commissioner Van Winkle provided comment.

Commissioner Teal provided comment.

a. Public Contract for Services for the Zebulon Regional Sports Complex Phase 1 Programming and Schematic Design to KT Development in the Amount of $2,700,000.00.

Dan Avery, County Administration, addressed the Board to present on this Item.

Jay Sage, Open Space Advisory Committee, addressed the Board to present on this Item.

Amanda Budimlya, Parks Advisory Board, addressed the Board to present on this Item.

Mike Bailey, Highlands Ranch Community Association, addressed the Board to present on this Item.

Commissioner Van Winkle provided comment.

Tim Hallmark, Director of Facilities, addressed the Board to present on this Item.

Luke Taylor, KT Development, addressed the Board to present on this Item.

Commissioner Laydon commented on this Item and asked clarifying questions.
Mr. Taylor addressed the Board to help answer the Commissioner's questions.

Commissioner Van Winkle commented on this Item and asked clarifying questions.
Mr. Taylor addressed the Board to help answer the Commissioner's questions.

Steve Shoultz, Director of Parks and Recreation, addressed the Board to present on this Item.

Mark Holzemer, Slammmers Baseball, addressed the Board to present on this Item.

Jim Bocci, Highlands Ranch Acquatics, addressed the Board to present on this Item.

John Melkonian, Aces Sports Academy, addressed the Board to present on this Item.

Jordan Pietrus, TPH Academy, addressed the Board to present on this Item.

Commissioner Van Winkle commented on this Item and asked clarifying questions.
Mr. Pietrus addressed the Board to help answer the Commissioner's questions.

Chris Phelen addressed the Board to present on this Item.

Commissioner Laydon commented on this Item.

Martha Marshall, Director of Budget, addressed the Board to present on this Item.

Commissioner Laydon commented on this Item and asked a clarifying question.
Ms. Marshall addressed the Board to help answer the Commissioner's question.

Mr. Avery readdressed the Board to further present on this Item.

Sean Owens, Department of Public Works Engineering, addressed the Board to present on this Item.

Commissioner Laydon asked clarifying questions.
Mr. Avery addressed the Board to help answer the Commissioner's questions.
Mr. Owens addressed the Board to help answer the Commissioner's questions.

Mr. Avery readdressed the Board to further present on this Item.

Mr. Owens readdressed the Board to further present on this Item.

Mr. Avery readdressed the Board to further present on this Item.

Commissioner Laydon commented on this Item.

Commissioner Van Winkle commented on this Item and asked a clarifying question. Mr. Avery addressed the Board to answer the Commissioner's question.

Public Comment:

Bob Marshall, Highlands Ranch, addressed the Board to provide public comment.

Mark Steinke, Raptors Athletics, addressed the Board to provide public comment.

John Diak addressed the Board to provide public comment.

Gary Debus addressed the Board to provide public comment.

Kelsey Alexander, King Ranch, addressed the Board to provide public comment.

Micki Clark addressed the Board to provide public comment.

Doug Chestnut addressed the Board to provide public comment.

Kathy Redmond, Castle Rock, addressed the Board to provide public comment.

Jeremy Slavik, Lone Tree, addressed the Board to provide public comment.

Lynn Moffett, Sterling Ranch, addressed the Board to provide public comment.

Betsy Feldman, Centennial, addressed the Board to provide public comment.

Shannen Clough and Coco Clough, Highlands Ranch, addressed the Board to provide public comment.

Dan Smith, Highlands Ranch, addressed the Board to provide public comment.

Kevin Bracken addressed the Board to provide public comment.

Chad Michaels and Henricks Michaels addressed the Board to provide public comment.

Kim Harbert addressed the Board to provide public comment.

Tiffany Milburn, Roxborough, addressed the Board to provide public comment.

Rob Howard, Louviers, addressed the Board to provide public comment.

Ellie Reynolds, Douglas County Economic Development Corporation, addressed the Board

to provide public comment.

Kris Rourke, Parker, addressed the Board to provide public comment.

Frank McNulty, Highlands Ranch, addressed the Board to provide public comment.

Jared Taylor, Highlands Ranch, addressed the Board to provide public comment.

Natalie Cristo, Arvada, addressed the Board to provide public comment.

Tim Dietz, Castle Rock, addressed the Board to provide public comment.

Sam Johnson, Sterling Ranch, addressed the Board to provide public comment.

Jared Spires, Highlands Ranch, addressed the Board to provide public comment.

Karissa Smaldon, Highlands Ranch, addressed the Board to provide public comment.

Emily Dreyer, Castle Rock, addressed the Board to provide public comment.

Tyson Hellmich, Sterling Ranch, addressed the Board to provide public comment.

Commissioner Teal commented on this Item.

Dan Avery readdressed the Board to respond to public comment.

Commissioner Teal asked clarifying questions.
Mr. Avery addressed the Board to answer the Commissioner's questions.
Sean Owens addressed the Board to answer the Commissioner's questions.

Commissioner Laydon commented on this Item.

Commissioner Van Winkle commented on this Item and asked a clarifying question.
Mr. Avery addressed the Board to answer the Commissioner's question.

Commissioner Teal commented on this Item.

Commissioner Van Winkle commented on this Item.

Commissioner Teal commented on this Item.

This is Motion No. 026-051

Commissioner Laydon moved that the Board approve Public Contract for Services for the Zebulon Regional Sports Complex Phase 1 Programming and Schematic Design to KT Development in the Amount of $2,700,000.00.

RESULT: ADOPTED
MOVER: Abe Laydon
SECONDER: Kevin Van Winkle
AYES: Laydon, Van Winkle, Teal

b. Infrastructure Acquisition Agreement for Regional Sports Complex with SR Construction LLC, in the Amount of $12,046,296.00.

This Item was presented with Item 2a.

Commissioner Teal commented on this Item.

This is Motion No. 026-052

Commissioner Van Winkle moved that the Board approve Infrastructure Acquisition Agreement for Regional Sports Complex with SR Construction LLC, in the Amount of $12,046,296.00.

RESULT: ADOPTED
MOVER: Kevin Van Winkle
SECONDER: Abe Laydon
AYES: Laydon, Van Winkle, Teal

c. Agreement to Retain Stifel as Financial Advisor, in the Amount of $137,500.00.

This Item was presented with Item 2a.

Commissioner Teal commented on this Item.

Commissioner Van Winkle commented on this Item.

Commissioner Teal commented on this Item.

This is Motion No. 026-053

Commissioner Laydon moved that the Board approve Agreement to Retain Stifel as Financial Advisor, in the Amount of $137,500.00.

RESULT: ADOPTED
MOVER: Abe Laydon
SECONDER: Kevin Van Winkle
AYES: Laydon, Van Winkle, Teal

d. Resolution of the Board of County Commissioners of the County of Douglas, Colorado Declaring the County's Intent Regarding Reimbursements from a Future Issuance of Certificates of Participation.

This Item was presented with Item 2a.

Commissioner Teal commented on this Item.

Commissioner Laydon commented on this Item.

Commissioner Van Winkle commented on this Item.

This is Motion No. 026-054

Commissioner Van Winkle moved that the Board approve Resolution of the Board of County Commissioners of the County of Douglas, Colorado Declaring the County's Intent Regarding Reimbursements from a Future Issuance of Certificates of Participation.

RESULT:	ADOPTED
MOVER:	Kevin Van Winkle
SECONDER:	Abe Laydon
AYES:	Laydon, Van Winkle, Teal
	Resolution No: R-026-023

3. Adjournment

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Christie Guthrie, Director of Finance

DESCRIPTION: Approval of Vouchers April 21, 2026

SUMMARY: The attached printout lists vouchers and electronic funds transfers requiring Board approval.

Vouchers	$	7,010,073.84
Electronic Funds Transfers	$	
Handwritten Checks	$	4,838,621.83
Purchasing Card Charges	$	
Election Judges	$	
TOTAL:	**$**	**11,848,695.67**

All vouchers, electronic fund transfers, and election judge payments have been approved and signed by a department authorized signer or an elected official. The department authorized signer or an elected official acknowledges the item or service is within the approved budgetary spending authority (Colorado Revised Statutes Title 29, Article 1) and is pursuant to Douglas County policies.

RECOMMENDED ACTION: Approval.

REVIEW:

Christie Guthrie	Approve	4/14/2026
Jeff Garcia	Approve	4/16/2026
Doug DeBord	Approve	4/16/2026

ATTACHMENTS:

Cover Page
04.21.26 BOCC

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Christie Guthrie, Director of Finance

DESCRIPTION: Approval of Vouchers April 21, 2026

SUMMARY: The attached printout lists vouchers and electronic funds transfers requiring Board approval.

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RECOMMENDED ACTION: Approval.

REVIEW:

Christie Guthrie	Approve	4/14/2026
Jeff Garcia	Approve	4/16/2026
Doug DeBord	Approve	4/16/2026

ATTACHMENTS:

04.21.26 BOCC

VOUCHERS

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
		23RD JUDICIAL DISTRICT JUVENILE								
114509	04/22/26	ASSESSMENT CENTER	SF1787	210	44500	CHILD WELFARE	443600	Other Professional Services	16,750.00	Q1 2026 COMMUNITY ASSESSMENT
114510	04/22/26	4 RIVERS EQUIPMENT LLC	1914180	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	480.18	FLEET PARTS
114511	04/22/26	ACORN PETROLEUM INC	37867IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	20,866.25	FUEL FOR CASTLE ROCK
			37688IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	23,222.50	FUEL FOR CASTLE ROCK
			37691IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	20,249.42	FUEL FOR PARKER
								Total Payment	**64,338.17**	
114512	04/22/26	ADVANCED NETWORK MANAGEMENT	IN116574	100	800900	TECHNOLOGY FUND	443600	Other Professional Services	1,686.47	FORTICLIENT VPN PILOT
114513	04/22/26	ADVANCED PROPERTY MAINTENANCE	42793	250	53500	OPEN SPACE	444700	Other Repair & Maint. Service	260.00	SNOW REMOVAL - SANDSTONE
			42797	250	53500	OPEN SPACE	444700	Other Repair & Maint. Service	3,002.78	WASTE BAGS
			42755	250	53500	OPEN SPACE	444700	Other Repair & Maint. Service	390.00	CONCRETE PAD CLEANING - GLENDALE
			42792	250	53500	OPEN SPACE	444700	Other Repair & Maint. Service	2,730.00	SNOW REMOVAL - MULTI LOCATIONS
			42756	250	53500	OPEN SPACE	444700	Other Repair & Maint. Service	430.49	TRASH CAN INSTALLATION - GREENLAND
			42790	250	53500	OPEN SPACE	444700	Other Repair & Maint. Service	715.00	FENCE REPAIRS - MULTI LOCATIONS
			42794	250	53500	OPEN SPACE	444700	Other Repair & Maint. Service	1,375.00	SNOW REMOVAL - MULTI LOCATIONS
			42753	250	53500	OPEN SPACE	444700	Other Repair & Maint. Service	520.00	WASTE BAGS - SANDSTONE
								Total Payment	**9,423.27**	
114514	04/22/26	ADVOCATES FOR CHILDREN CASA	MAR2026	210	44175	JUVENILE JUSTICE SVCS/1451	443600	Other Professional Services	10,748.61	MAR 2026 JUVENILE SERVICES
114515	04/22/26	AGING RESOURCES OF DOUGLAS COUNTY	ARDCTRANS0326	100	861001	STATE SENIOR SERVICES GRANT	443600	OPS/OAA ARDC ASST TRANSPORT 25	5,973.00	DRCOG SENIOR TRANSPORTATION GRANT
			ARDCCHORE0326	100	861001	STATE SENIOR SERVICES GRANT	443600	OPS/OAA ARDC CHORES 2025	1,100.00	DRCOG SENIOR CHORE GRANT
								Total Payment	**7,073.00**	
114516	04/22/26	AIS SPECIALTY PRODUCTS	PSI665846	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	433400	Operating Supplies	1,230.00	GLASS AEROSOL CLEANERS
114517	04/22/26	ALKU TECHNOLOGIES LLC	672971	100	800900	TECHNOLOGY FUND	443600	Other Professional Services	6,000.00	IT SUPPORT
114518	04/22/26	ALLHEALTH NETWORK	2561	296	861582	ARPA - CARE COMPACT	443600	Other Professional/Partner Svs	8,361.25	FEB 2026 DOUGLAS COUNTY HEALTH INITIATIVE
114519	04/22/26	ALLIED UNIVERSAL SECURITY SERVICES	18208679	100	21400	COURT SERVICES	443350	Security Services	50,108.31	GUARD SERVICES - JUSTICE CENTER
114520	04/22/26	AMERICAN WEST CONSTRUCTION LLC	252602A	200	800506	STORMWATER PRIORITY PROJECTS	473200	Roads, St., Drainage-Contr	291,060.00	GEOPOLYMER PROJECT
			252602	200	800506	STORMWATER PRIORITY PROJECTS	473200	Roads, St., Drainage-Contr	643,350.00	GEOPOLYMER PROJECT
			252602ARTNG/2025787	200	800506	STORMWATER PRIORITY PROJECTS	211810	Retainage Payable	(14,553.00)	GEOPOLYMER PROJECT
			252602RTNG/2025787	200	800506	STORMWATER PRIORITY PROJECTS	211810	Retainage Payable	(32,167.50)	GEOPOLYMER PROJECT
								Total Payment	**887,689.50**	
114521	04/22/26	AMRIZE WEST CENTRAL INC	CI2020015APP15RTNG	230	800129	I-25 FRONTAGE RD(TOMAH-DAWSON)	211810	Retainage Payable	405,607.14	HAVANA/LINCOLN INTERSECTION
			722303941	200	31400	MAINTENANCE OF CONDITION	448200	Aggregate Products	1,439.29	ROAD BASE
								Total Payment	**407,046.43**	
114522	04/22/26	BEACON COMMUNICATIONS LLC	43769	100	16400	COMMUNITY SERVICES	474500	Computer Equipment	8,328.00	LANSING - AUDIOVISUAL ROOM PROJECT
114523	04/22/26	BENESCH	356056	200	800506	STORMWATER PRIORITY PROJECTS	443600	Other Professional Services	22,647.00	PROFESSIONAL SERVICES
114524	04/22/26	BEYOND THE BADGE LLC	3026DCSO	100	802024	PEACE OFFICER MENTAL HEALTH	443600	Other Professional Services	8,000.00	MENTAL HEALTH SERVICES
114525	04/22/26	BOBCAT OF THE ROCKIES	14301810	200	31400	MAINTENANCE OF CONDITION	433400	Operating Supplies	264.96	CONCRETE SUPPLIES
			14302632	200	31400	MAINTENANCE OF CONDITION	438800	C.A.-Other Equipment	3,478.36	CONCRETE SAW
			14303246	200	31400	MAINTENANCE OF CONDITION	436200	Equip. & Motor Vehicle Parts	103.73	SAW PARTS
			14303905	200	31400	MAINTENANCE OF CONDITION	448700	Other Constr/Maint. Materials	60.00	JOINT FILLER
			14300841	200	31400	MAINTENANCE OF CONDITION	448700	Other Constr/Maint. Materials	40.41	MORTAR REPAIR MIX
			14303904	200	31400	MAINTENANCE OF CONDITION	448700	Other Constr/Maint. Materials	370.81	REBAR, EXPANSION JOINTS, NAILS
			14290873	200	31400	MAINTENANCE OF CONDITION	444300	Equipment Rental	(4,221.40)	EXCAVATOR RENTAL CREDIT

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
								Total Payment	**96.87**	
114526	04/22/26	BOWMAN CONSTRUCTION SUPPLY	BCS201743	200	31400	MAINTENANCE OF CONDITION	448700	Other Constr/Maint. Materials	3,300.00	EROSION CONTROL SUPPLIES
114527	04/22/26	BRINKWORTH, THOMAS	032526	220	800595	MOUNTED PATROL	433400	Operating Supplies	50.00	MOUNTED PATROL FARRIER REIMBURSEMENT
114528	04/22/26	BROWN, RAEANN	032026	100	23100	CORONER	433400	Operating Supplies	102.26	CORONER SUPPLIES
114529	04/22/26	CALDWELL, KELLY	030526-033026	217	861456	MCH-MATERNAL & CHILD HEALTH	445300	Travel Expense	123.47	MILEAGE REIMBURSEMENT
114530	04/22/26	CARTER, KATHERINE	011426-040226	100	16200	PLANNING & ZONING SERVICES	445200	Metro Area Meeting Expense	75.92	MEETING MEAL REIMBURSEMENT
			011426-040226	100	16200	PLANNING & ZONING SERVICES	445300	Travel Expense	317.48	MILEAGE REIMBURSEMENT
								Total Payment	**393.40**	
114531	04/22/26	CASTELLANO, DEREK	HRM560TALENTDEVELOPM	100	17100	HR ADMIN	446200	Tuition Reimbursement	1,150.00	TUITION REIMBURSEMENT
114532	04/22/26	CASTLE ROCK CHEVROLET BUICK GMC	247886/033126	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	27,040.71	FLEET PARTS
114533	04/22/26	CASTLE ROCK SENIOR ACTIVITY CENTER	CRSCTRANS0326	100	861001	STATE SENIOR SERVICES GRANT	443600	OPS/CRSAC ASST TRANSPORT 2025	16,205.00	DRCOG SENIOR TRANSPORTATION GRANT
114534	04/22/26	CCMSI	199102IN	620	19400	UI/WC/DISABILITY SELF-INS.	458400	Workers Compensation Claims	10,019.69	MAR 2026 WC DEDUCTIBLES
114535	04/22/26	CCMSI	175817IN	620	19400	UI/WC/DISABILITY SELF-INS.	449700	Review Fees/Bonds	421.25	MAR 2026 WC ADMIN FEES
114536	04/22/26	CDW GOVERNMENT LLC	AI5281G	100	802009	IT INFRASTRUCTURE	474500	Computer Equipment	72,464.40	LIFECYCLE HARDWARE REPLACEMENT
			AI5281G	100	802009	IT INFRASTRUCTURE	444500	Software/Hardware Supp./Maint.	588.46	LIFECYCLE HARDWARE REPLACEMENT
								Total Payment	**73,052.86**	
114537	04/22/26	CENTER COPY BOULDER, INC.	72765	223	28001	DA 23RD - DISTRICT MO ALLOC	440100	Printing/Copying/Reports	173.25	BUSINESS CARDS
			72690	210	44500	CHILD WELFARE	440100	Printing/Copying/Reports	33.60	BUSINESS CARDS
			72772	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	433200	Office Supplies	33.60	BUSINESS CARDS
								Total Payment	**240.45**	
114538	04/22/26	CENTRAL SALT LLC	PSI2608843	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	6,606.16	BULK SALT PARKER STOCK
			PSI2610485	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	2,055.25	BULK SALT PARKER STOCK
			PSI2610486	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	2,393.50	BULK SALT PARKER STOCK
			PSI2610436	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	2,150.54	BULK SALT PARKER STOCK
			PSI2610347	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	6,619.03	BULK SALT PARKER STOCK
			PSI2610371	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	9,543.95	BULK SALT PARKER STOCK
								Total Payment	**29,368.43**	
114539	04/22/26	CHRYSO INC	99183262	200	31400	MAINTENANCE OF CONDITION	448700	Other Constr/Maint. Materials	4,560.72	CONCRETE SUPPLIES
114540	04/22/26	COLES SCREEN PRINTING	43859	200	31400	MAINTENANCE OF CONDITION	433500	Clothing & Uniforms	294.00	UNIFORMS
114541	04/22/26	COLLINS ENGINEERS INC	169500006	200	31660	TRAFFIC SIGNAL ASSET MGMT PROG	443400	General Engineering Services	550.00	TRAFFIC INSPECTIONS
114542	04/22/26	COLORADO DEPARTMENT OF HUMAN SERVICES	MAR2026	100	100	GENERAL FUND	214415	Due to State-CO TBI Trust	11,980.00	MAR 2026 TBI TRUST
114543	04/22/26	COMPASSCOM SOFTWARE CORPORATION	6924	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	600.00	SATELLITE COMMUNICATION DEVICE
114544	04/22/26	CORE ELECTRIC COOPERATIVE	83507503/040726	100	51100	PARK MAINTENANCE	450210	Electric	90.10	800 MAIN ST
114545	04/22/26	CORE ELECTRIC COOPERATIVE	23007700/040726	100	51100	PARK MAINTENANCE	450210	Electric	116.27	9918 JORDAN RD
114546	04/22/26	CORE ELECTRIC COOPERATIVE	23007800/040726	100	51100	PARK MAINTENANCE	450210	Electric	198.85	17299 LINCOLN AVE
114547	04/22/26	CORE ELECTRIC COOPERATIVE	23795200/040726	100	51100	PARK MAINTENANCE	450210	Electric	301.22	7575 E. PARK DR

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
114548	04/22/26	CORE ELECTRIC COOPERATIVE	25299000/040726	100	51100	PARK MAINTENANCE	450210	Electric	636.52	4815 FOX SPARROW RD
114549	04/22/26	CORE ELECTRIC COOPERATIVE	21306400/040726	100	51100	PARK MAINTENANCE	450210	Electric	2,536.08	701 GILBERT ST #L
114550	04/22/26	CORE ELECTRIC COOPERATIVE	20546500/040726	100	51100	PARK MAINTENANCE	450210	Electric	2,628.19	9918 JORDAN RD
114551	04/22/26	CORE ELECTRIC COOPERATIVE	24684000/040726	100	51100	PARK MAINTENANCE	450210	Electric	6,092.97	701 GILBERT ST
114552	04/22/26	CORE ELECTRIC COOPERATIVE	83021003/040626	200	31400	MAINTENANCE OF CONDITION	450210	Electric	242.54	SEDALIA SHOP
114553	04/22/26	CORE ELECTRIC COOPERATIVE	95567070/040926	200	31400	MAINTENANCE OF CONDITION	450210	Electric	175.72	LARKSPUR YARD
114554	04/22/26	CORE ELECTRIC COOPERATIVE	20718400/040726	100	51100	PARK MAINTENANCE	450210	Electric	58.18	6900 N. PINERY PKWY
114555	04/22/26	CORE ELECTRIC COOPERATIVE	83555100/040726	100	51100	PARK MAINTENANCE	450210	Electric	34.98	800 MAIN ST
114556	04/22/26	CORE ELECTRIC COOPERATIVE	55251301/040726	100	51100	PARK MAINTENANCE	450210	Electric	34.04	8176 HILLCREST WAY
114557	04/22/26	CORNERSTONE ONDEMAND INC	20023245	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	240,739.96	2026 CORNERSTONE SUPPORT
114558	04/22/26	CUSHING TERRELL	2085651	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	4,912.48	MONUMENT SIGNAGE
114559	04/22/26	DESERT SNOW LLC	18364	220	22100	PATROL-LEA	446100	Conference,Seminar, Train Fees	749.00	CRIMINAL INTERDICTION WORKSHOP
114560	04/22/26	DIAMOND DRUGS INC	IN001565576	100	21500	DETENTION	447500	Other Purchased Services	1,337.57	PHARMACY SERVICES
			IN001565576	100	861051	JAIL BASED BEHAVIOR INCENTIVES	447500	Other Purchased Services	31,647.00	PHARMACY SERVICES
								Total Payment	**32,984.57**	
114561	04/22/26	DOUGLAS COUNTY DEPUTY SHERIFF'S ASSOCIATION	12982	250	53500	OPEN SPACE	443350	Security Services	2,210.00	SECURITY SERVICES
			12980	210	44100	ADMINISTRATION BLOCK GRANT	443350	Security Services	8,568.00	SECURITY SERVICES
			12987	100	21750	EMERGENCY SERVICES UNIT	447510	Emergency Response Services	8,740.00	SECURITY SERVICES
								Total Payment	**19,518.00**	
114562	04/22/26	ELLIOTT, MARY B	030226-032726	217	861623	NURSE SUPPORT	445300	Travel Expense	195.10	MILEAGE REIMBURSEMENT
114563	04/22/26	EON WORKPLACE	PPD500025	330	33800	Lansing Point Facilities Impro	474400	Furniture & Office Equipment	124,169.07	OFFICE FURNITURE
			PPD500024	330	33800	Lansing Point Facilities Impro	474400	Furniture & Office Equipment	446,263.05	OFFICE FURNITURE
								Total Payment	**570,432.12**	
114564	04/22/26	ERO RESOURCES CORPORATION	110521	350	800731	SPRING CANYON LID	443600	Other Professional Services	665.00	SPRING CANYON IMPROVEMENTS
			110520	350	800731	SPRING CANYON LID	443600	Other Professional Services	500.00	SPRING CANYON IMPROVEMENTS
								Total Payment	**1,165.00**	
114565	04/22/26	EXTERIORS DENVER LLC	120	200	31400	MAINTENANCE OF CONDITION	443600	Other Professional Services	3,625.00	ANIMAL SERVICES
114566	04/22/26	FAMILY VOICES COLORADO	DDMLFV26	100	45100	DEVELOPMENTAL DISABILITIES-ADM	465200	DD Grant	13,600.00	DEVELOPMENTAL DISABILITY GRANT
114567	04/22/26	FASTENAL COMPANY	COD1294277	200	31600	ENG - TRAFFIC SIGNS/STRIPING	433400	Operating Supplies	253.44	TRAFFIC SUPPLIES
114568	04/22/26	FISHER, JENNIFER JEAN	031026-033126	217	861057	TPEP - TOBACCO PREV & ED PROG	445300	Travel Expense	100.78	MILEAGE REIMBURSEMENT
114569	04/22/26	FLEMING, STEVEN M	030726	100	19150	JUSTICE CENTER FACILITY MGMT	445300	Travel Expense	11.17	MILEAGE REIMBURSEMENT
114570	04/22/26	FORSGREN ASSOCIATES INC	19696	100	890020	WATER INITIATIVES	443600	Other Professional Services	26,448.83	2050 DOUGLAS COUNTY WATER PLAN
114571	04/22/26	GALLOWGLASS GUARDIAN GROUP LLC	01262026	220	822110	SWAT TEAM	446100	Conference,Seminar, Train Fees	16,000.00	SEPT 2026 SWAT WEEK COURSE

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
114572	04/22/26	GARCIA, RICHARD	032526	220	800595	MOUNTED PATROL	433400	Operating Supplies	50.00	MOUNTED PATROL HORSE RENTAL REIMBURSEMENT
114573	04/22/26	GAZDZIAK, KYLEE	021126-040226	210	44500	CHILD WELFARE	445300	Travel Expense	39.44	APR 2026 MILEAGE REIMBURSEMENT
			021126-040226	210	44500	CHILD WELFARE	445300	Travel Expense	323.50	MAR 2026 MILEAGE REIMBURSEMENT
			021126-040226	210	44500	CHILD WELFARE	445300	Travel Expense	145.43	FEB 2026 MILEAGE REIMBURSEMENT
								Total Payment	**508.37**	
114574	04/22/26	GEVEKO MARKINGS INC	10305020974	200	31600	ENG - TRAFFIC SIGNS/STRIPING	448500	Paint & Road Striping	8,921.72	PAVEMENT MARKINGS
114575	04/22/26	GIAUQUE, NICKIE	042826-050126PERDIEM	100	51100	PARK MAINTENANCE	445300	Travel Expense	138.00	OPENGOV CONFERENCE, ROSEMONT, IL
114576	04/22/26	GIGI DODSON WHALEN LLC	30	217	861615	CHILD CARE DEVELOPMENT BLOCK G	432100	Contract Work/Temporary Agency	5,350.00	EARLY CHILDHOOD COUNCIL CONTRACTOR
114577	04/22/26	GOVCONNECTION INC	77458079	100	18650	IT ASSET MANAGEMENT	438500	C.A.-Computer-Related	13,550.00	MONITORS/DOCKING STATIONS
			77458079	100	18650	IT ASSET MANAGEMENT	433210	Computer Supplies	302.50	COMPUTER SUPPLIES
			77458064	100	18650	IT ASSET MANAGEMENT	474500	Computer Equipment	81,200.00	LAPTOPS
			77458064	100	18650	IT ASSET MANAGEMENT	433210	Computer Supplies	242.00	COMPUTER SUPPLIES
			77458059	100	18650	IT ASSET MANAGEMENT	433210	Computer Supplies	254.10	COMPUTER SUPPLIES
			77482956	100	18650	IT ASSET MANAGEMENT	474500	Computer Equipment	(1,468.85)	COMPUTER EQUIPMENT
			77458059	100	18650	IT ASSET MANAGEMENT	474500	Computer Equipment	85,713.55	LAPTOP/DESKTOP COMPUTERS
			77477179	100	18650	IT ASSET MANAGEMENT	433210	Computer Supplies	181.50	COMPUTER SUPPLIES
			77477179	100	18650	IT ASSET MANAGEMENT	474500	Computer Equipment	79,328.25	LAPTOP/DESKTOP COMPUTERS
								Total Payment	**259,303.05**	
114578	04/22/26	GRAINGER	9857424783	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	436300	Traffic Signal Parts	1,456.94	WIRING PARTS & SUPPLIES
			9857761713	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	436300	Traffic Signal Parts	949.95	FORK TERMINALS
			9857841739	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	433400	Operating Supplies	30.41	BATTERIES
			9857068309	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	436300	Traffic Signal Parts	1,549.20	WIRING PARTS & SUPPLIES
			9850965675	200	31600	ENG - TRAFFIC SIGNS/STRIPING	433510	PPE Personal Protection Equip	16.39	SAFETY GLASSES
								Total Payment	**4,002.89**	
114579	04/22/26	GRIFFIN, SIERRA	030526-031326	210	44550	CHILD WELFARE ADDTL ALLOCATION	445300	Travel Expense	118.18	MILEAGE REIMBURSEMENT
114580	04/22/26	HENKEL, MINDY	020926-033126	210	44500	CHILD WELFARE	445300	Travel Expense	141.09	MAR 2026 MILEAGE REIMBURSEMENT
			020926-033126	210	44500	CHILD WELFARE	445300	Travel Expense	130.36	FEB 2026 MILEAGE REIMBURSEMENT
								Total Payment	**271.45**	
114581	04/22/26	INCEED LLC	739208	100	800900	TECHNOLOGY FUND	432100	Contract Work/Temporary Agency	19,750.00	TEMPORARY POSITION - IT
			739196	100	800900	TECHNOLOGY FUND	443600	Other Professional Services	23,384.00	TEMPORARY POSITION - IT
								Total Payment	**43,134.00**	
114582	04/22/26	INSIGHT PUBLIC SECTOR INC	1101367780	100	18900	SOFTWARE MAINTENANCE	444550	Software/Hardware Subscription	6,762.76	LICENSES RENEWAL
114583	04/22/26	INSITUFORM TECHNOLOGIES LLC	822867	200	800506	STORMWATER PRIORITY PROJECTS	478300	Major Maint. Repair Projects	236,115.00	HIGHLANDS RANCH STORM WATER SEWER PROJECT
114584	04/22/26	INTERPRET SITE LLC	1034	250	53600	HISTORIC RESOURCES	443600	Other Professional Services	3,901.05	REPOSITORY CONTRACT SERVICES
114585	04/22/26	JHL CONSTRUCTORS LLC	CI2020013APP5	230	800461	COUNTY LINE/HOLLY TO BROADWAY	473200	Road-St Drainage-Construction	1,370,379.41	COUNTY LINE RD CONSTRUCTION MANAGEMENT
			CI2020013APP5RTNG	230	800461	COUNTY LINE/HOLLY TO BROADWAY	211810	Retainage Payable	(64,892.67)	COUNTY LINE RD CONSTRUCTION MANAGEMENT
								Total Payment	**1,305,486.74**	
114586	04/22/26	JOHN ELWAY CHEVROLET	7429/033126	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	17,145.49	FLEET PARTS
114587	04/22/26	KERR, AVERY H	030526-033126	210	44500	CHILD WELFARE	445300	Travel Expense	244.98	MILEAGE REIMBURSEMENT
114588	04/22/26	KUBL GROUP LLC	2823	240	33215	JUSTICE CNTR FACIL IMPRVMNTS	474800	Other Machinery & Equip.	224,525.00	HARDWARE EQUIPMENT UPGRADE
			2824	240	33215	JUSTICE CNTR FACIL IMPRVMNTS	474800	Other Machinery & Equip.	35,327.50	HARDWARE EQUIPMENT UPGRADE
								Total Payment	**259,852.50**	

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114589	04/22/26	LEE, MICHAEL	031626-033126	210	44500	CHILD WELFARE	455200	Direct Relief Payments	84.93	CLIENT VISITATION
			031626-033126	210	44550	CHILD WELFARE ADDTL ALLOCATION	445300	Travel Expense	710.07	MILEAGE REIMBURSEMENT
								Total Payment	**795.00**	
114590	04/22/26	LEVEL 3 COMMUNICATIONS	55R7HCHDM/040126	100	18800	PHONE/COMMUNICATIONS	442400	Telephone/Communications	1,284.77	APR 2026 LONG DISTANCE
			5KK5TQCBQ/040126	100	18100	IT ADMINISTRATION	442400	Telephone/Communications	792.46	DCSO CIRCUITS
			5KK5TQCBQ/040126	100	100	GENERAL FUND	121314	Acct. Rec. - Sheriff Admin	7,792.77	DCSO CIRCUITS
			5GJSRDGHR/040126	100	18800	PHONE/COMMUNICATIONS	442400	Telephone/Communications	7,392.00	DCSO CIRCUITS
								Total Payment	**17,262.00**	
114591	04/22/26	LIGHTHOUSE TRANSPORTATION GROUP	260302	200	800916	TRAFFIC SIG RPLMNT & MAJ MAINT	478300	Major Maint. Repair Projects	570.00	TRAFFIC SIGNAL MAINTENANCE
114592	04/22/26	LIGHTING ACCESSORY & WARNING SYSTEMS	26965	100	21700	EMERGENCY MGMT.	474300	Cars, Vans, Pickups	4,595.00	VEHICLE UPFIT
114593	04/22/26	LUJAN, NATASHA	031626-033126	210	44500	CHILD WELFARE	445300	Travel Expense	171.10	MILEAGE REIMBURSEMENT
114594	04/22/26	MAES, KIRA	020526-033126	210	44500	CHILD WELFARE	445300	Travel Expense	74.97	MAR 2026 MILEAGE REIMBURSEMENT
			020526-033126	210	44500	CHILD WELFARE	445300	Travel Expense	251.28	FEB 2026 MILEAGE REIMBURSEMENT
								Total Payment	**326.25**	
114595	04/22/26	MANNA RESOURCE CENTER	FEB2026TANF	210	44400	TANF BLOCK GRANT	443600	Other Professional Services	2,453.46	FEB 2026 SERVICES
114596	04/22/26	MARTIN MARIETTA MATERIALS INC	48844316	200	31400	MAINTENANCE OF CONDITION	448200	Aggregate Products	2,263.20	WASHED ROCK
114597	04/22/26	MATRIX DESIGN GROUP INC	49929	230	800117	CONTRACTED MAINTENANCE	473100	Roads, St., Drainage-Eng.	36,142.50	JONES RD REDESIGN
114598	04/22/26	MOCON PACIFIC INC	251263	200	800506	STORMWATER PRIORITY PROJECTS	478300	Major Maint. Repair Projects	37,819.00	RURAL CULVERT UV LINING PROJECT
			251263	200	800506	STORMWATER PRIORITY PROJECTS	478300	Major Maint. Repair Projects	48,866.50	RURAL CULVERT UV LINING PROJECT
								Total Payment	**86,685.50**	
114599	04/22/26	MTM RECOGNITION	6278567	100	17100	HR ADMIN	447700	Recognition Programs	1,006.51	RECOGNITION AWARDS
114600	04/22/26	OLDCASTLE INFRASTRUCTURE	110323031	200	31400	MAINTENANCE OF CONDITION	473100	Roads, St., Drainage-Eng.	12,635.00	CONCRETE PIPE
			110323031/022326	200	31400	MAINTENANCE OF CONDITION	473100	Roads, St., Drainage-Eng.	1,500.00	CONCRETE PIPE FREIGHT
								Total Payment	**14,135.00**	
114601	04/22/26	OLSSON INC	569431	230	800834	TRAFFIC ENGINEERING STUDIES	443400	General Engineering Services	8,486.00	2050 TRANSPORTATION PLAN
			566621	230	800834	TRAFFIC ENGINEERING STUDIES	443400	General Engineering Services	3,002.25	2050 TRANSPORTATION PLAN
								Total Payment	**11,488.25**	
114602	04/22/26	PERRY, JA'DAE	031026-040826	210	44500	CHILD WELFARE	445300	Travel Expense	99.33	MAR 2026 MILEAGE REIMBURSEMENT
			031026-040826	210	44500	CHILD WELFARE	445300	Travel Expense	136.80	APR 2026 MILEAGE REIMBURSEMENT
								Total Payment	**236.13**	
114603	04/22/26	PINERY HOMEOWNERS ASSOCIATION	328	250	53500	OPEN SPACE	443350	Security Services	428.91	SAFETY PATROLS
			329	100	51100	PARK MAINTENANCE	443350	Security Services	959.77	SAFETY PATROLS
								Total Payment	**1,388.68**	
114604	04/22/26	PINERY WATER DISTRICT	4072026	200	31400	MAINTENANCE OF CONDITION	448600	Bulk Water	4,030.06	BULK WATER ROAD MAINTENANCE
114605	04/22/26	PROCTOR, KELSEY	030526-033126	210	44500	CHILD WELFARE	445300	Travel Expense	255.93	MILEAGE REIMBURSEMENT
114606	04/22/26	RHODES, EDWARD	022326-030226	100	16300	PLANNING COMMISSION	445300	Travel Expense	30.74	MILEAGE REIMBURSEMENT
114607	04/22/26	RODRIGUEZ, VIKTORIA	033126	217	861469	WIC - ADDITIONAL OPERATING EXP	445300	Travel Expense	17.40	MILEAGE REIMBURSEMENT
114608	04/22/26	RUNBECK ELECTION SERVICES INC	2344	100	12500	ELECTIONS AND REGISTRATION	433930	Operating Equip. Accessories	577.17	PRINTER SUPPLIES
114609	04/22/26	SAFEWARE INC	30340526	220	21725	ENVIRONMENTAL HAZARDS	436600	Other Repair & Maint. Supplies	402.00	MASK & AIR TANK FLOW TESTS

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114610	04/22/26	SANDOVAL ELEVATOR COMPANY LLC	13773	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	1,164.00	ELEVATOR MAINTENANCE
			13774	100	19150	JUSTICE CENTER FACILITY MGMT	444400	Service Contracts	1,783.00	ELEVATOR MAINTENANCE
			13775	100	55200	FAIRGROUND OPERATIONS	444400	Service Contracts	256.00	ELEVATOR MAINTENANCE
								Total Payment	**3,203.00**	
114611	04/22/26	SCHEUBER & DARDEN ARCHITECTS	SPRINGVALLEY7	250	807018	SPRING VALLEY	472300	Improvements	2,000.00	SPRING VALLEY SCHOOL HOUSE
			EVANSGANDY4	250	53600	HISTORIC RESOURCES	443600	Other Professional Services	8,400.00	EVANS GANDY
								Total Payment	**10,400.00**	
114612	04/22/26	SEDALIA LANDFILL	13897E313	200	31400	MAINTENANCE OF CONDITION	450240	Waste Disposal Services	4,459.99	CONSTRUCTION & ROADSIDE DEBRIS
114613	04/22/26	SEDALIA WATER & SANITATION DISTRICT	70/040326	200	31400	MAINTENANCE OF CONDITION	450230	Water & Sewer	306.57	SEDALIA SHOP
114614	04/22/26	SHINN, RYAN	051726-052226PERDIEM	220	822120	BOMB SQUAD	445300	Travel Expense	340.00	EXPLOSIVE HANDLERS & BREACHING COURSE, BYHALIA, MS
114615	04/22/26	SINGER, BRADY S	030326-033126	210	44150	ADULT PROTECTION	445300	Travel Expense	455.52	MILEAGE REIMBURSEMENT
114616	04/22/26	SOURCE OFFICE & TECHNOLOGY	50063811	100	21500	DETENTION	433200	Office Supplies	26.94	OFFICE SUPPLIES
114617	04/22/26	SOURCES INC	50784	250	53500	OPEN SPACE	433500	Clothing & Uniforms	176.26	UNIFORMS
114618	04/22/26	SOUTHLAND MEDICAL LLC	INV154692	100	23100	CORONER	433400	Operating Supplies	135.27	CORONER SUPPLIES
114619	04/22/26	SUBSTRATA LLC	4745	200	31400	MAINTENANCE OF CONDITION	448800	Dust Suppressant	27,418.00	DUST SUPPRESSANT
114620	04/22/26	TEAL, GEORGE	022526-031226	100	11100	OFFICE OF THE BOARD	445300	Travel Expense	156.09	MILEAGE REIMBURSEMENT
114621	04/22/26	TRINITY GROUP COMPANIES INC	28809IN	200	31600	ENG - TRAFFIC SIGNS/STRIPING	436500	Sign Parts & Supplies	3,492.16	LANE DELINEATION POSTS
114622	04/22/26	TRINITY SERVICES GROUP INC	3011500232	100	21500	DETENTION	447150	Inmate Meals	14,794.05	INMATE MEALS
114623	04/22/26	UNIFIRST CORPORATION	2260239970	100	19910	FLEET MAINTENANCE	433500	Clothing & Uniforms	81.71	UNIFORMS FOR PARKER
			2260239699	100	19910	FLEET MAINTENANCE	433500	Clothing & Uniforms	239.74	UNIFORMS FOR CASTLE ROCK
								Total Payment	**321.45**	
114624	04/22/26	VANCE BROTHERS LLC	AC00096650	200	31400	MAINTENANCE OF CONDITION	448300	Asphalt & Asphalt Filler	11,880.00	ASPHALT CRACK SEALANT
			AC00096630	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	892.07	FLEET PARTS
								Total Payment	**12,772.07**	
114625	04/22/26	VILLALOBOS CONCRETE INC	CI2025007APP4RTNG	235	801519	WATERTON RD IMPROVEMENTS	211810	Retainage Payable	(35,674.32)	WATERTON RD/EAGLE RIVER ROUNDABOUT PROJECT
			CI2025007APP4	235	801519	WATERTON RD IMPROVEMENTS	473200	Road-St Drainage Construction	713,486.35	WATERTON RD/EAGLE RIVER ROUNDABOUT PROJECT
								Total Payment	**677,812.03**	
114626	04/22/26	WEIS, KEITH	033026-040226	295	861300	RMHIDTA MGMT & COORDINATION	445300	Travel Expense	1,787.56	NATIONAL HIDTA DIRECTORS MEETING, MCLEAN, VA
114627	04/22/26	WELCH EQUIPMENT COMPANY INC	V10500754	200	31600	ENG - TRAFFIC SIGNS/STRIPING	449057	Fleet Outside Repairs	58.31	FORKLIFT REPAIR
			V11005615	200	31600	ENG - TRAFFIC SIGNS/STRIPING	449057	Fleet Outside Repairs	150.00	FORKLIFT REPAIR
			V11005616	200	31600	ENG - TRAFFIC SIGNS/STRIPING	449057	Fleet Outside Repairs	135.00	FORKLIFT REPAIR
								Total Payment	**343.31**	
114628	04/22/26	WELLPATH LLC	INV0138164	100	802045	JAIL BASED BEHAVIORAL 25-26	443100	Medical, Dental & Vet Services	4,573.33	DEC 25 MAT PHARMACY
			INV0138161	100	21500	DETENTION	443100	Medical, Dental & Vet Services	62,043.80	JAN/FEB 2026 MONTHLY BASE
			INV0138160	100	21500	DETENTION	443100	Medical, Dental & Vet Services	20,020.79	DEC 2025 MONTHLY BASE
								Total Payment	**86,637.92**	
114629	04/22/26	WELLS FARGO BANK - GOVERNMENT	MAR2026/SOC	210	44500	CHILD WELFARE	443550	Banking Service Fees	28.57	MAR 2026 BANK FEES SOCIAL SECURITY
114630	04/22/26	WELLS FARGO BANK - GOVERNMENT	MAR2026	295	861350	RMHIDTA TRAINING	443550	Banking Service Fees	36.03	MAR 2026 BANK FEES RMHIDTA

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114631	04/22/26	WESTERN PAPER DISTRIBUTORS	5429766	100	55200	FAIRGROUND OPERATIONS	433900	Janitorial Supplies	190.20	JANITORIAL SUPPLIES
			5428564	100	19125	FACILITIES MANAGEMENT	433900	Janitorial Supplies	4,881.18	JANITORIAL SUPPLIES
			5429769	100	19150	JUSTICE CENTER FACILITY MGMT	433900	Janitorial Supplies	1,571.24	JANITORIAL SUPPLIES
								Total Payment	**6,642.62**	
114632	04/22/26	WESTPHAL, STEPHANIE	030126-033126	210	44550	CHILD WELFARE ADDTL ALLOCATION	445300	Travel Expense	317.84	MILEAGE REIMBURSEMENT
114633	04/22/26	WOMBLE BOND DICKINSON (US) LLP	6795946	100	11200	COUNTY ATTORNEY	443200	Legal Services	2,965.00	LEGAL SERVICES
114634	04/22/26	Y2K ENGINEERING LLC	3910	200	800916	TRAFFIC SIG RPLMNT & MAJ MAINT	473800	Traffic Signals - Construction	4,695.00	TOWN CENTER DR & SSG CHRIS FALKEL DR TRAFFIC SIGNAL IMPROVEMENTS
532525	04/21/26	18TH JUDICIAL DISTRICT VALE FUND	MAR2026	100	100	GENERAL FUND	214627	Due to 18th Judicial Dist-VALE	7,030.00	MAR 2026 VALE SURCHARGE
532526	04/21/26	AARON, LOGAN P	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	40.29	REGISTRATION REFUND
532527	04/21/26	ABRUZZO, LEN	010526-031626	100	16300	PLANNING COMMISSION	445300	Travel Expense	121.80	MILEAGE REIMBURSEMENT
532528	04/21/26	ADVENTURES IN BETHEL INC	1M3	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	107.89	EARLY CHILDHOOD COUNCIL CONTRACTOR
532529	04/21/26	ALLEN, STEPHEN	010526-020226	100	16300	PLANNING COMMISSION	445300	Travel Expense	37.85	MILEAGE REIMBURSEMENT
532530	04/21/26	AMERICAN BIOIDENTITY INC	326146	210	44500	CHILD WELFARE	443600	Other Professional Services	517.50	MAR 2026 FINGERPRINT SUBMISSION
532531	04/21/26	AT&T MOBILITY	607759	100	21200	INVESTIGATIONS	443600	Other Professional Services	145.00	TOWER DUMP
532532	04/21/26	AYLOR, FRANCES J & JERRY L DUNGAN	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	38.30	REGISTRATION REFUND
532533	04/21/26	BRASFEILD, CHARLES W & KATIE M	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	537.78	REGISTRATION REFUND
532534	04/21/26	CALL, FRED R & DARLENE	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	129.65	REGISTRATION REFUND
532535	04/21/26	CALLIS, ZACH	DC003125	100	100	GENERAL FUND	221610	Sec. Deposit Refund-Fairground	500.00	SECURITY DEPOSIT REFUND
532536	04/21/26	CASTLE ROCK CHRYSLER DODGE JEEP	247886/033126	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	1,277.54	FLEET PARTS
532537	04/21/26	CENTURY LINK	333812324/040126	100	18800	PHONE/COMMUNICATIONS	442400	Telephone/Communications	14,407.22	APR 2026 MILLER CIRCUITS
532538	04/21/26	CHABAD JEWISH CENTER INC	101	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	1,581.80	EARLY CHILDHOOD COUNCIL CONTRACTOR
			102	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	45.99	EARLY CHILDHOOD COUNCIL CONTRACTOR
								Total Payment	**1,627.79**	
532539	04/21/26	CITY OF LONE TREE	2026ALADC	235	801508	I25/LINCOLN INTERCHANGE COMPLE	468600	Intergovernmental-Lone Tree	1,000,000.00	LINCOLN TRAFFIC & MOBILITY IMPROVEMENT PROJECT
532540	04/21/26	COLORADO JUDICIAL DEPARTMENT	MAR2026	100	100	GENERAL FUND	214416	Due to State - Fam Frndly Crt	703.00	JAN 2026 FAMILY FRIENDLY
532541	04/21/26	CONSORTECH SOLUTIONS INC	INV003871	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	13,350.00	GIS MANAGED SERVICES
532542	04/21/26	DEGENHART, JENNIFER	3	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	708.76	EARLY CHILDHOOD COUNCIL CONTRACTOR
532543	04/21/26	DIAMOND CLEANING LLC	323	100	55200	FAIRGROUND OPERATIONS	444700	Other Repair & Maint. Service	198.00	CLEANING SERVICES
			321	100	55200	FAIRGROUND OPERATIONS	444700	Other Repair & Maint. Service	198.00	CLEANING SERVICES
								Total Payment	**396.00**	
532544	04/21/26	DISCOUNT SCHOOL SUPPLY	11129140101	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	1,791.10	EARLY CHILDHOOD COUNCIL CONTRACTOR
			11129020101	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	574.37	EARLY CHILDHOOD COUNCIL CONTRACTOR
			11130490101	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	287.99	EARLY CHILDHOOD COUNCIL CONTRACTOR
								Total Payment	**2,653.46**	

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
532545	04/21/26	DOUGLAS COUNTY SHERIFFS OFFICE	3349	223	28501	DA 23RD - STATE MANDATED COSTS	443650	Process Services	5.00	PROCESS SERVER FEE
			3267	223	28501	DA 23RD - STATE MANDATED COSTS	443650	Process Services	11.00	PROCESS SERVER FEE
								Total Payment	**16.00**	
532546	04/21/26	DOWNS, CALVIN	010526-031626	100	16300	PLANNING COMMISSION	445300	Travel Expense	145.73	MILEAGE REIMBURSEMENT
532547	04/21/26	DUNGAN, JERRY L	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	18.40	REGISTRATION REFUND
532548	04/21/26	E&G TERMINAL INC	120711/033126	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	8,827.10	FLEET PARTS
532549	04/21/26	ELBERT COUNTY SHERIFF'S OFFICE	289	223	28501	DA 23RD - STATE MANDATED COSTS	443650	Process Services	19.50	PROCESS SERVICES
532550	04/21/26	ENVIRO-SERVE LLC	63543	200	31600	ENG - TRAFFIC SIGNS/STRIPING	448500	Paint & Road Striping	1,538.82	WASTE DISPOSAL
532551	04/21/26	ET TECHNOLOGIES INC	89191	100	19910	FLEET MAINTENANCE	444700	Other Repair & Maint. Service	146.50	SERVICE CALL
			89168	100	19910	FLEET MAINTENANCE	444700	Other Repair & Maint. Service	300.46	SERVICE CALL
								Total Payment	**446.96**	
532552	04/21/26	FIKANY, SUSAN C	679	223	28501	DA 23RD - STATE MANDATED COSTS	433990	Transcriptions-State Mandated	352.35	TRANSCRIPTS
532553	04/21/26	GILMARTIN, JACK	010526-020226	100	16300	PLANNING COMMISSION	445300	Travel Expense	46.55	MILEAGE REIMBURSEMENT
532554	04/21/26	HAMPTON, MARK	010526-031626	100	16300	PLANNING COMMISSION	445300	Travel Expense	65.61	MILEAGE REIMBURSEMENT
532555	04/21/26	HBS	FR6387362	250	807011	SANDSTONE RANCH	450240	Waste Disposal Services	282.86	WASTE DISPOSAL SERVICES
532556	04/21/26	HIGHLANDS RANCH LAW ENFORCEMENT	DCSOTM26	100	21115	SHERIFF TRAINING	433500	Clothing & Uniforms	145.45	UNIFORMS
532557	04/21/26	ICMA MEMBERSHIP RENEWALS	514515/2026DUES	250	53500	OPEN SPACE	446300	Prof. Membership & Licenses	200.00	2026 INTERNATIONAL CITY/COUNTY MANAGEMENT ASSOCIATION DUES
532558	04/21/26	ID EDGE INC	106336	100	21180	CONCEALED HAND PERMITS	433400	Operating Supplies	1,561.40	PRINTER SUPPLIES
532559	04/21/26	IMAGEFIRST	268240377	100	23100	CORONER	447500	Other Purchased Services	80.53	LAUNDRY SERVICE
532560	04/21/26	J J KELLER & ASSOCIATES INC	9111071411	100	17100	HR ADMIN	443600	Other Professional Services	1,602.56	EMPLOYMENT POSTERS
532561	04/21/26	KAPLAN EARLY LEARNING COMPANY	ORD9846875	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	271.03	EARLY CHILDHOOD COUNCIL CONTRACTOR
532562	04/21/26	KING, MAGGIE	041926-042226PERDIEM	210	44500	CHILD WELFARE	445300	Travel Expense	192.00	CAREPORTAL CONFERENCE, KANSAS CITY, MO
532563	04/21/26	KOIS BROTHERS EQUIPMENT COMPANY	601346	200	31400	MAINTENANCE OF CONDITION	436200	Equip. & Motor Vehicle Parts	15,997.34	PICKUP PLOW BLADES
532564	04/21/26	KUBLY, EDWARD	010526-031626	100	16300	PLANNING COMMISSION	445300	Travel Expense	128.76	MILEAGE REIMBURSEMENT
532565	04/21/26	LAIL, MCKAYLA J	032426-033126	210	44150	ADULT PROTECTION	445300	Travel Expense	123.40	MILEAGE REIMBURSEMENT
532566	04/21/26	LAKESHORE LEARNING MATERIALS LLC	93580938	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	591.26	EARLY CHILDHOOD COUNCIL CONTRACTOR
			93580941	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	324.54	EARLY CHILDHOOD COUNCIL CONTRACTOR
								Total Payment	**915.80**	
532567	04/21/26	LAVENBERG LAND MANAGEMENT	1004	100	890107	HB24-1430 FRWRM PROGRAM	447500	Other Purchased Services	1,250.00	WILDFIRE MITIGATION PROGRAM
532568	04/21/26	MAZZINI, KAREN M	020326-032626	210	44550	CHILD WELFARE ADDTL ALLOCATION	445300	Travel Expense	65.98	MAR 2026 MILEAGE REIMBURSEMENT
			020326-032626	210	44550	CHILD WELFARE ADDTL ALLOCATION	445300	Travel Expense	17.84	FEB 2026 MILEAGE REIMBURSEMENT
								Total Payment	**83.82**	
532569	04/21/26	MCKESSON, MIKE	010526-031626	100	16300	PLANNING COMMISSION	445300	Travel Expense	158.78	MILEAGE REIMBURSEMENT

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
532570	04/21/26	MEDINA, JIMMY A	032826	200	31400	MAINTENANCE OF CONDITION	445300	Travel Expense	87.87	MILEAGE REIMBURSEMENT
532571	04/21/26	MILE HI GOLDEN RETRIEVER CLUB	DC003135	100	100	GENERAL FUND	221610	Sec. Deposit Refund-Fairground	406.00	SECURITY DEPOSIT REFUND
532572	04/21/26	MONTANA NARCOTICS OFFICERS ASSOCIATION	7	295	861350	RMHIDTA TRAINING	443600	Other Professional Services	4,000.00	MONTANA NARCOTICS OFFICERS ASSOCIATION SPEAKERS FEE
532573	04/21/26	MORELAND, ERIC & LINDSAY	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	63.91	REGISTRATION REFUND
532574	04/21/26	MOUNTAIN MOBILE TELEVISION LLC	2026REBATE	100	65500	ECONOMIC DEVELOPMENT SERVICES	453250	BPPT Rebate	13,535.74	BUSINESS TANGIBLE PERSONAL PROPERTY TAX REBATE
532575	04/21/26	NATIONAL FIRE & SAFETY INC	10024869	100	55200	FAIRGROUND OPERATIONS	444700	Other Repair & Maint. Service	620.00	SERVICE CALL
			10024191	100	19150	JUSTICE CENTER FACILITY MGMT	444700	Other Repair & Maint. Service	2,165.00	SERVICE CALL
			10024075	100	19150	JUSTICE CENTER FACILITY MGMT	444700	Other Repair & Maint. Service	980.00	SERVICE CALL
			10024928	100	55200	FAIRGROUND OPERATIONS	444700	Other Repair & Maint. Service	979.00	SERVICE CALL
								Total Payment	**4,744.00**	
532576	04/21/26	NEW HOPE PRESBYTERIAN CHURCH USA	3737	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	352.11	EARLY CHILDHOOD COUNCIL CONTRACTOR
532577	04/21/26	ORACLE AMERICA INC	102431098	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	2,266.38	LINUX PREMIER SUPPORT
			102431098/032526	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	2,266.38	LINUX PREMIER SUPPORT
								Total Payment	**4,532.76**	
532578	04/21/26	ORDONEZ, MICHAEL A	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	928.78	REGISTRATION REFUND
532579	04/21/26	ORGANIZERS UNLIMITED INC	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	473.44	REGISTRATION REFUND
532580	04/21/26	OSTEEN, CHANTEL	021626-040326	210	44500	CHILD WELFARE	445300	Travel Expense	173.14	MAR 2026 MILEAGE REIMBURSEMENT
			021626-040326	210	44500	CHILD WELFARE	445300	Travel Expense	79.89	FEB 2026 MILEAGE REIMBURSEMENT
			021626-040326	210	44500	CHILD WELFARE	445300	Travel Expense	29.00	APR 2026 MILEAGE REIMBURSEMENT
								Total Payment	**282.03**	
532581	04/21/26	PAHL, ULRICH	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	58.86	REGISTRATION REFUND
532582	04/21/26	PERRY PARK WATER & SANITATION DISTRICT	040126	200	31400	MAINTENANCE OF CONDITION	448600	Bulk Water	13,119.60	BULK WATER ROAD MAINTENANCE
532583	04/21/26	PURVIS, CALEB B	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	495.18	REGISTRATION REFUND
532584	04/21/26	ROADSAFE TRAFFIC SYSTEMS	267421	200	31600	ENG - TRAFFIC SIGNS/STRIPING	448500	Paint & Road Striping	550.00	PREMARK SEALER
532585	04/21/26	ROCKY MOUNTAIN ASPHALT EDUCATION CENTER	L26123	100	30200	ENGINEERING	446100	Conference,Seminar, Train Fees	550.00	ASPHALT TECHNICIAN REGISTRATION
532586	04/21/26	SIEGEL, RACHEL R & JEFFREY A DOWDEN	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	93.75	REGISTRATION REFUND
532587	04/21/26	SITEONE LANDSCAPE SUPPLY LLC	163863652001	200	31400	MAINTENANCE OF CONDITION	448200	Aggregate Products	778.80	VEHICLE TRACKING CONTROL ROCK
			163875105001	200	31400	MAINTENANCE OF CONDITION	448200	Aggregate Products	806.53	VEHICLE TRACKING CONTROL ROCK
			163878825001	200	31400	MAINTENANCE OF CONDITION	448200	Aggregate Products	899.75	VEHICLE TRACKING CONTROL ROCK
								Total Payment	**2,485.08**	
532588	04/21/26	SKYLINE PRODUCTS INC	S000140370	200	31660	TRAFFIC SIGNAL ASSET MGMT PROG	444500	Software/Hardware Supp./Maint.	5,880.00	VEHICLE MESSAGE SIGN REPLACEMENT SOFTWARE
532589	04/21/26	SMALLWOOD, JAMES	010526-031626	100	16300	PLANNING COMMISSION	445300	Travel Expense	87.58	MILEAGE REIMBURSEMENT
532590	04/21/26	SNELL, KEENAN G	040326	100	19125	FACILITIES MANAGEMENT	436600	Other Repair & Maint. Supplies	170.63	EMPLOYEE REIMBURSEMENT
532591	04/21/26	ST FRANCIS OF ASSISI	DC003129	100	100	GENERAL FUND	221610	Sec. Deposit Refund-Fairground	133.00	SECURITY DEPOSIT REFUND

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
532592	04/21/26	STATE OF COLORADO	61479	100	12400	MOTOR VEHICLE	444400	Service Contracts	3,478.20	FEB 2026 SERVICE CONTRACTS
			62871	100	12400	MOTOR VEHICLE	439200	Postage & Delivery Svc.	12,653.96	MAR 2026 POSTAGE
			62871	100	12400	MOTOR VEHICLE	444400	Service Contracts	4,167.16	MAR 2026 SERVICE CONTRACTS
			61479	100	12400	MOTOR VEHICLE	439200	Postage & Delivery Svc.	10,671.57	FEB 2026 POSTAGE
								Total Payment	**30,970.89**	
532593	04/21/26	STOKES, JACINE E	030226-032426	210	44550	CHILD WELFARE ADDTL ALLOCATION	445300	Travel Expense	136.52	MILEAGE REIMBURSEMENT
532594	04/21/26	SWAMINATHAN, SUNDARESAN	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	533.66	REGISTRATION REFUND
532595	04/21/26	TAPCO	I821525	200	31600	ENG - TRAFFIC SIGNS/STRIPING	436500	Sign Parts & Supplies	9,990.00	LED STOP SIGN
532596	04/21/26	WESTERN SPECIALTY INSURORS LLC	729802	100	55250	COUNTY FAIR	443570	County Fair Service/Fair Rodeo	3,244.00	PROFESSIONAL RODEO COWBOYS ASSOCIATION INSURANCE
532597	04/21/26	WITKIEWICZ, MARK	010526-031626	100	16300	PLANNING COMMISSION	445300	Travel Expense	97.44	MILEAGE REIMBURSEMENT
532598	04/21/26	WIZ-QUIZ DRUG SCREENING SERVICE	695672	210	44500	CHILD WELFARE	443115	Drug Testing	35.00	TESTING SERVICES
			696329	210	44500	CHILD WELFARE	443115	Drug Testing	150.00	TESTING SERVICES
								Total Payment	**185.00**	
532599	04/21/26	YATSIURA, HANNA	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	49.30	REGISTRATION REFUND
532600	04/21/26	HOFFMAN, TRENT J	051726-052226PERDIEM	220	822120	BOMB SQUAD	445300	Travel Expense	340.00	EXPLOSIVE HANDLERS & BREACHING COURSE, BYHALIA, MS
532601	04/21/26	MAZZARA, MATTHEW	785407	100	24100	BUILDING DEVELOPMENT SERVICES	446300	Prof. Membership & Licenses	178.00	NATIONAL ELECTRICAL CODE BONDING, GROUNDING AND CURRENT COURSES
532602	04/21/26	PARKER WATER & SANITATION DISTRICT	1022405/040226	200	31400	MAINTENANCE OF CONDITION	448600	Bulk Water	11.66	BULK WATER ROAD MAINTENANCE
			1022403/040226	200	31400	MAINTENANCE OF CONDITION	448600	Bulk Water	61.00	BULK WATER ROAD MAINTENANCE
								Total Payment	**72.66**	
532603	04/21/26	ROXBOROUGH WATER & SANITATION DISTRICT	7129571/033126	200	31400	MAINTENANCE OF CONDITION	448600	Bulk Water	3,243.75	BULK WATER ROAD MAINTENANCE
								Grand Total:	**7,010,073.84**	

HANDWRITES

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
114491	04/14/26	CARBON DYNAMICS LLP	128	275	870079	BIOCHAR	443600	Other Professional Services	900.00	PROJECT DEVELOPMENT
114492	04/14/26	CARTER, KATHERINE	042426-042826PERDIEM	100	16200	PLANNING & ZONING SERVICES	445300	Travel Expense	370.00	NATIONAL PLANNING CONFERENCE, DETROIT, MI
114493	04/14/26	CITY OF CASTLE PINES	R&BTAXES1Q26	200	82300	P TAX SHAREBACK MUNICIPALITIES	468650	Intergovernmental-Castle Pines	323,744.46	Q1 2026 ROAD & BRIDGE PROPERTY TAX SHAREBACK
114494	04/14/26	CITY OF LONE TREE	R&BTAXES1Q26	200	82300	P TAX SHAREBACK MUNICIPALITIES	468600	Intergovernmental-Lone Tree	843,064.64	Q1 2026 ROAD & BRIDGE PROPERTY TAX SHAREBACK
114495	04/14/26	CLERKIN, SINCLAIR & MAHFOUZ LLC	11182025	630	19450	LIABILITY AND PROPERTY INS.	458150	Insurance Claims-Liability	3,572.08	INSURANCE CLAIMS
114496	04/14/26	COLORADO DEPARTMENT OF REVENUE	MAR2026/DL	100	100	GENERAL FUND	214518	Due to State -Drivers License	20,502.80	DRIVERS LICENSE - MAR 2026
114497	04/14/26	DEVELOPMENTAL PATHWAYS INC	MAR2026	215	45100	DEVELOPMENTAL DISABILITIES-ADM	443600	Other Professional Services	781,072.02	MILL LEVY DISTRIBUTION FOR MAR 2026
114498	04/14/26	DOC-11045 LANSING CIRCLE MOB LLC	2026MAYLEASE	100	19100	FACILITIES ADMINISTRATION	451100	Building/Land Lease/Rent	148,231.25	MAY 2026 LANSING CIRCLE LEASE
114499	04/14/26	H2O POWER EQUIPMENT	199714	100	19910	FLEET MAINTENANCE	444700	Other Repair & Maint. Service	482.60	FLEET MAINTENANCE
114500	04/14/26	JAKUBOWSKI, MATTHEW	042426-042826PERDIEM	100	16200	PLANNING & ZONING SERVICES	445300	Travel Expense	370.00	NATIONAL PLANNING CONFERENCE, DETROIT, MI
114501	04/14/26	JULOTA INC	261128	100	18900	SOFTWARE MAINTENANCE	444550	Software/Hardware Subscription	68,931.00	ANNUAL LICENSES RENEWAL
			261128	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	24,185.00	ANNUAL SOFTWARE SUPPORT SERVICES
								Total Payment	**93,116.00**	
114502	04/14/26	PINERY WATER DISTRICT	4565/040626	100	51100	PARK MAINTENANCE	450230	Water & Sewer	34.14	BINGHAM LAKE PARK
			4309/040626	100	51100	PARK MAINTENANCE	450230	Water & Sewer	109.14	BAYOU GULCH IRRIGATION
			4310/040626	100	51100	PARK MAINTENANCE	450230	Water & Sewer	21.64	BAYOU GULCH FOUNTAIN
			4623/040626	100	51100	PARK MAINTENANCE	450230	Water & Sewer	34.14	CHERRY CREEK TRAILHEAD
			3327/040626	100	51100	PARK MAINTENANCE	450230	Water & Sewer	53.31	BAYOU GULCH DOG PARK
			2291/040626	100	51100	PARK MAINTENANCE	450230	Water & Sewer	110.19	PINERY PARK
								Total Payment	**362.56**	
114503	04/14/26	THOMAS, BRETT M.	042426-042826PERDIEM	100	16200	PLANNING & ZONING SERVICES	445300	Travel Expense	370.00	NATIONAL PLANNING CONFERENCE, DETROIT, MI
114504	04/14/26	TOWN OF CASTLE ROCK	R&BTAXES1Q26	200	82300	P TAX SHAREBACK MUNICIPALITIES	468100	Intergovernmental-Castle Rock	1,389,719.49	Q1 2026 ROAD & BRIDGE PROPERTY TAX SHAREBACK
114505	04/14/26	TOWN OF PARKER	R&BTAXES1Q26	200	82300	P TAX SHAREBACK MUNICIPALITIES	468400	Intergovernmental-Parker	1,171,759.20	Q1 2026 ROAD & BRIDGE PROPERTY TAX SHAREBACK
114506	04/14/26	WEITKUNAT, CURT	042426-042826PERDIEM	100	16200	PLANNING & ZONING SERVICES	445300	Travel Expense	370.00	NATIONAL PLANNING CONFERENCE, DETROIT, MI
114507	04/30/26	SEDAM, PENNY	040126-043026	295	861300	RMHIDTA MGMT & COORDINATION	443600	Other Professional Services	14,687.75	APR 2026 COMPENSATION
114508	04/30/26	WEIS, KEITH	APR2026	295	861300	RMHIDTA MGMT & COORDINATION	445100	Employee Auto Allowance	800.00	APR 2026 AUTO
			040126-043026	295	861300	RMHIDTA MGMT & COORDINATION	443600	Other Professional Services	18,147.08	APR 2026 COMPENSATION
								Total Payment	**18,947.08**	
532515	04/13/26	AQUA SIERRA INC	48100	245	850900	Fishery Management	443600	Other Professional Services	20,700.00	FISHERY MANAGEMENT - RUETER-HESS RESERVOIR
532516	04/13/26	PAVLINEK, ERIC	042426-042826PERDIEM	100	16200	PLANNING & ZONING SERVICES	445300	Travel Expense	370.00	NATIONAL PLANNING CONFERENCE, DETROIT, MI
532517	04/13/26	SCOTT, HEATHER C	042426-042826PERDIEM	100	16200	PLANNING & ZONING SERVICES	445300	Travel Expense	370.00	NATIONAL PLANNING CONFERENCE, DETROIT, MI
532518	04/13/26	XCEL ENERGY	5319329594/040126	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	450250	Traffic Signal Utilities	1,534.11	MAR 2026 STREET LIGHTS
532519	04/13/26	XCEL ENERGY	5320791280/032626	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	450250	Traffic Signal Utilities	1,292.59	9717 FAIRVIEW PKWY - TRAFFIC LIGHTS
532520	04/13/26	XCEL ENERGY	5319329652/040126	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	450250	Traffic Signal Utilities	2,543.90	MAR 2026 SIGNALS

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
532521	04/13/26	XCEL ENERGY	5321350461/031726	200	31400	MAINTENANCE OF CONDITION	450220	Gas	169.30	5469 CLAY ST
								Grand Total:	**4,838,621.83**	

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Christie Guthrie, Director of Finance

DESCRIPTION: Approval of Vouchers April 28, 2026

SUMMARY: The attached printout lists vouchers and electronic funds transfers requiring Board approval.

Vouchers	$	8,742,080.64
Electronic Funds Transfers	$	
Handwritten Checks	$	156,957.45
Purchasing Card Charges	$	
Election Judges	$	
TOTAL:	**$**	**8,899,038.09**

All vouchers, electronic fund transfers, and election judge payments have been approved and signed by a department authorized signer or an elected official. The department authorized signer or an elected official acknowledges the item or service is within the approved budgetary spending authority (Colorado Revised Statutes Title 29, Article 1) and is pursuant to Douglas County policies.

RECOMMENDED ACTION: Approval.

REVIEW:

Christie Guthrie	Approve	4/22/2026
Jeff Garcia	Approve	4/23/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Cover Page
04.28.26 BOCC

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Christie Guthrie, Director of Finance

DESCRIPTION: Approval of Vouchers April 28, 2026

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RECOMMENDED ACTION: Approval.

REVIEW:

Christie Guthrie	Approve	4/22/2026
Jeff Garcia	Approve	4/23/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

04.28.26 BOCC

R55AP001 | DOUGLAS COUNTY GOVERNMENT | 4/21/2026
Payment Register Report | 10:41:43

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
114657	04/29/26	2801 HWY 85 CONDOMINIUM ASSOCIATION	1687	100	19100	FACILITIES ADMINISTRATION	451100	Building/Land Lease/Rent	6,729.03	Q2 2026 HOMEOWNERS ASSOCIATION DUES & GROUND LEASE
114658	04/29/26	3M COMPANY	9438731072	200	31600	ENG - TRAFFIC SIGNS/STRIPING	436500	Sign Parts & Supplies	562.50	CLEAR SIGN FILM
114659	04/29/26	4 RIVERS EQUIPMENT LLC	1914930	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	991.24	FLEET PARTS
114660	04/29/26	ACORN PETROLEUM INC	37969IN	100	19910	FLEET MAINTENANCE	436150	Fleet Tanks Fuel	17,815.85	FUEL FOR PARKER
114661	04/29/26	ADAPTIVE INTERVENTIONS	20264	100	19700	COMMUNITY JUSTICE SERVICES	443600	Other Professional Services	11,446.67	THERAPY SERVICES
114662	04/29/26	ADVANCED NETWORK MANAGEMENT	IN117027	100	18900	SOFTWARE MAINTENANCE	444550	Software/Hardware Subscription	4,458.72	AKKADIAN LICENSES
			IN116957	100	800900	TECHNOLOGY FUND	474800	Other Machinery & Equip.	2,051.30	NETWORK EQUIPMENT & LICENSES
								Total Payment	**6,510.02**	
114663	04/29/26	AGING RESOURCES OF DOUGLAS COUNTY	DRCOG5310CCMAR26	100	861541	CDOT 5310 GRANT	443600	OPS/2025 ARDC/ CALL CENTER	1,514.30	DRCOG TRANSPORTATION GRANT
			MMOFMAR26	100	802039	CDOT MMOF - MULIT-MODAL OPTION	443600	OPS/2024 ARDC/ TRIPS	70.00	CDOT MMOF TRANSPORTATION GRANT
			ARDCOAIT0326	100	861587	ARPA - AGING RESOURCES OLDER A	443600	OPS/ ARPA OAI ARDC Trips	4,181.00	OAI TRANSPORTATION GRANT
			DRCOG5310MAR26	100	861541	CDOT 5310 GRANT	443600	OPS/2025 ARDC/ TRIPS	20,868.00	DRCOG TRANSPORTATION GRANT
								Total Payment	**26,633.30**	
114664	04/29/26	AIRVAC SERVICES INC	6335892	100	19100	FACILITIES ADMINISTRATION	447500	Other Purchased Services	1,954.37	VACUUM PUMP CAR WASH
114665	04/29/26	ALCOHOL MONITORING SYSTEMS INC	370953	100	19700	COMMUNITY JUSTICE SERVICES	443600	Other Professional Services	3,625.60	ALCOHOL MONITORING FEES
114666	04/29/26	ALKU TECHNOLOGIES LLC	674440	100	800900	TECHNOLOGY FUND	443600	Other Professional Services	6,000.00	IT SUPPORT
114667	04/29/26	ALLHEALTH NETWORK	2586	296	861582	ARPA - CARE COMPACT	443600	Other Professional/Partner Svs	8,457.13	MAR 2026 DOUGLAS COUNTY HEALTH INITIATIVE
			2588	100	21525	RESTRICTED BOOKING FEES (40%)	443600	Other Professional Services	2,793.45	MAR 2026 RE-ENTRY PROGRAM
								Total Payment	**11,250.58**	
114668	04/29/26	AMRIZE WEST CENTRAL INC	722398737/033126	250	861598	SHARP TRAIL COMPLEX	448200	Aggregate Products	984.90	ROAD BASE
			722405102	200	31400	MAINTENANCE OF CONDITION	448200	Aggregate Products	20,910.75	ROAD BASE
			722405101	200	31400	MAINTENANCE OF CONDITION	448200	Aggregate Products	26,464.69	ROAD BASE
			722398736	200	31400	MAINTENANCE OF CONDITION	448200	Aggregate Products	22,719.77	ROAD BASE
			722398737	200	31400	MAINTENANCE OF CONDITION	448200	Aggregate Products	20,772.36	ROAD BASE
								Total Payment	**91,852.47**	
114669	04/29/26	ARCHITERRA GROUP INC	8447	250	850817	MACANTA REGIONAL PARK	473500	Parks & Recreation Improvement	665.00	MACANTA CONSTRUCTION DOCUMENTS
			8450	100	802036	STRONG COMMUNITIES GRANT	465100	Contributions - Misc.	18,993.94	MACANTA CONSTRUCTION MANAGEMENT
								Total Payment	**19,658.94**	
114670	04/29/26	ARGIS SOLUTIONS INC	INV039046	100	18900	SOFTWARE MAINTENANCE	443600	Other Professional Services	376.00	GIS PLATFORM SERVICES
114671	04/29/26	ARMORED KNIGHTS INC	11154	100	13100	TREASURER	443530	Other Bank Fees	310.30	ARMORED CAR SERVICES
114672	04/29/26	ASA PROCESS SERVICE	MAR2026APS	210	44150	ADULT PROTECTION	443650	Process Services	1,495.00	PROCESS SERVICES
114673	04/29/26	ATTP ALL TRUCK & TRAILER PARTS	25721/033126	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	14,843.45	FLEET PARTS
114674	04/29/26	AUTOMATED BUILDING SOLUTIONS INC	A38471	240	33215	JUSTICE CNTR FACIL IMPRVMNTS	474800	Other Machinery & Equip.	27,500.00	EQUIPMENT UPGRADE
114675	04/29/26	BACK 40 ACRES LLC	1907	200	800100	CONTRACTED MAJOR ROAD MAINT	443600	Other Professional Services	20,447.39	DALHBERG FIRE PASTURE RESTORATION
114676	04/29/26	BENESCH	355626	230	800461	COUNTY LINE/HOLLY TO BROADWAY	468250	Intergovernmental-Centennial	76,699.87	COUNTY LINE RD CONSTRUCTION MANAGEMENT
			355626	230	800461	COUNTY LINE/HOLLY TO BROADWAY	468200	Intergovernmental-Littleton	17,044.41	COUNTY LINE RD CONSTRUCTION MANAGEMENT
			353749	230	800461	COUNTY LINE/HOLLY TO BROADWAY	473200	Road-St Drainage-Construction	78,224.45	COUNTY LINE RD CONSTRUCTION MANAGEMENT
			353749	230	800461	COUNTY LINE/HOLLY TO BROADWAY	468250	Intergovernmental-Centennial	78,224.45	COUNTY LINE RD CONSTRUCTION MANAGEMENT

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			353749	230	800461	COUNTY LINE/HOLLY TO BROADWAY	468200	Intergovernmental-Littleton	17,383.20	COUNTY LINE RD CONSTRUCTION MANAGEMENT
			355626	230	800461	COUNTY LINE/HOLLY TO BROADWAY	473200	Road-St Drainage-Construction	76,699.87	COUNTY LINE RD CONSTRUCTION MANAGEMENT
								Total Payment	**344,276.25**	
114677	04/29/26	BOLTON & MENK INC	390461	200	800916	TRAFFIC SIG RPLMNT & MAJ MAINT	473100	Roads, St., Drainage-Eng.	28,212.50	UNIVERSITY & POST OFFICE SIGNAL CONSTRUCTION MANAGEMENT
114678	04/29/26	BOWMAN CONSTRUCTION SUPPLY	BCS201974	200	31400	MAINTENANCE OF CONDITION	436400	Consumable Tools	220.00	MAGNETIC STAPLE POUNDERS
			BCS201977	200	31400	MAINTENANCE OF CONDITION	448700	Other Constr/Maint. Materials	200.00	STAPLES
								Total Payment	**420.00**	
114679	04/29/26	BRADLEY, JUSTIN	041426-041626	295	861305	RMHIDTA INTELLIGENCE	445300	Travel Expense	1,148.55	TRI-HIDTA MEETING, COEUR D' ALENE, ID
114680	04/29/26	BRIDGEVIEW IT INC	INV0146	100	18100	IT ADMINISTRATION	432100	Contract Work/Temporary Agency	8,496.00	IT SUPPORT
			INV0129	100	18100	IT ADMINISTRATION	432100	Contract Work/Temporary Agency	9,240.00	IT SUPPORT
								Total Payment	**17,736.00**	
114681	04/29/26	CARBON DYNAMICS LLP	129	275	870079	BIOCHAR	443600	Other Professional Services	2,250.00	PROJECT DEVELOPMENT
114682	04/29/26	CASTLE ROCK SENIOR ACTIVITY CENTER	CRSCOAIT0326	100	861587	ARPA - AGING RESOURCES OLDER A	443600	OPS/ ARPA OAI CRSAC Trips	13,764.00	OAI SENIOR TRANSPORTATION GRANT
			CRSCOAICC0326	100	861587	ARPA - AGING RESOURCES OLDER A	443600	OPS/ ARPA OAI CRSAC Calls	1,920.00	OAI SENIOR TRANSPORTATION GRANT
								Total Payment	**15,684.00**	
114683	04/29/26	CDW GOVERNMENT LLC	AI7QG4T	100	802009	IT INFRASTRUCTURE	474500	Computer Equipment	21,772.62	LIFECYCLE HARDWARE REPLACEMENT
114684	04/29/26	CENTRAL SALT LLC	PSI2610707	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	2,169.43	BULK SALT PARKER STOCK
			PSI2610708	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	1,964.25	BULK SALT PARKER STOCK
			PSI2610548	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	6,146.86	BULK SALT PARKER STOCK
			PSI2610547	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	8,845.99	BULK SALT PARKER STOCK
			PSI2610546	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	4,390.37	BULK SALT PARKER STOCK
			PSI2610549	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	2,412.39	BULK SALT PARKER STOCK
			PSI2610595	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	4,734.62	BULK SALT PARKER STOCK
			PSI2610627	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	4,495.96	BULK SALT PARKER STOCK
			PSI2610628	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	6,189.79	BULK SALT PARKER STOCK
			PSI2610706	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	8,772.15	BULK SALT PARKER STOCK
			PSI2610769	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	8,775.60	BULK SALT PARKER STOCK
			PSI2610594	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	2,383.20	BULK SALT PARKER STOCK
			PSI2610677	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	5,924.51	BULK SALT PARKER STOCK
			PSI2610676	200	31500	SNOW AND ICE REMOVAL	448400	Salt & Other Ice Removal	4,289.07	BULK SALT PARKER STOCK
								Total Payment	**71,494.19**	
114685	04/29/26	CHARM-TEX INC	440524IN	100	21500	DETENTION	433800	Prisoner Maint. Supplies	4,442.30	INMATE UNIFORMS
114686	04/29/26	CHERRY CREEK BASIN WATER AUTHORITY	1STQTR2026CCFEE	100	100	GENERAL FUND	214408	Due to State-Cherry Crk Basin	20,302.00	Q1 2026 CHERRY CREEK BASIN FEES
			1STQTR2026CCFEE	100	13100	TREASURER	341320	Tax Collection Fees	(203.02)	Q1 2026 CHERRY CREEK BASIN FEES
								Total Payment	**20,098.98**	
114687	04/29/26	CHURCH OF THE ROCK	033126CC	296	861582	ARPA - CARE COMPACT	443600	Other Professional/Partner Svs	3,695.75	MAR 2026 SERVICES
			033126	210	44400	TANF BLOCK GRANT	443600	Other Professional Services	5,373.53	MAR 2026 SERVICES
								Total Payment	**9,069.28**	
114688	04/29/26	CINTAS CORPORATION	9366083235	245	47100	RUETER-HESS REC OPS & MAINT	433450	First Aid Supplies	203.94	RUETER-HESS AED'S
			9366093295	220	22100	PATROL-LEA	444400	Service Contracts	1,700.00	PATROL AED'S
								Total Payment	**1,903.94**	
114689	04/29/26	CIRCULAR EDGE LLC	40269	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	10,500.00	JDE SUPPORT MAR 2026
114690	04/29/26	CODE-4 COUNSELING	1295	100	21130	EMPLOYEE WELLNESS	443600	Other Professional Services	1,422.50	COUNSELING SERVICES
			1390	100	21130	EMPLOYEE WELLNESS	443600	Other Professional Services	600.00	CRITICAL INCIDENT RESPONSE

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			1443	100	21130	EMPLOYEE WELLNESS	443600	Other Professional Services	7,000.00	PEER SUPPORT TRAINING
			1334	100	21130	EMPLOYEE WELLNESS	443600	Other Professional Services	1,975.00	COUNSELING SERVICES
								Total Payment	**10,997.50**	
114691	04/29/26	COLORADO COMMUNITY MEDIA	2026CI11356	100	30300	STORMWATER MANAGEMENT	440200	Newspaper Notices/Advertising	1,378.00	MAR 2026 STORMWATER AD
114692	04/29/26	COLORADO DEPARTMENT OF PUBLIC HEALTH	VR202600000000002193	217	46100	DC HEALTH DEPT ADMIN	345100	Vital Record Fees	13,646.00	VITAL RECORDS FEES
114693	04/29/26	COMMUNICATION INFRASTRUCTURE GROUP LLC	26161	230	800156	HILLTOP RD (REATA-SINGING HILL	443600	Other Professional Services	1,881.73	HILLTOP RD PUBLIC INFORMATION SERVICES
			26162	230	800464	PINE LANE IMPROVEMENTS	443600	Other Professional Services	2,809.58	PINE DR PUBLIC INFORMATION SERVICES
								Total Payment	**4,691.31**	
114694	04/29/26	COMPUTRONIX (USA) INC	7800	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	2,600.00	DBA SERVICES APR 2026
			7814	100	800900	TECHNOLOGY FUND	443600	Other Professional Services	19,176.00	POSSE SUSTAIN
								Total Payment	**21,776.00**	
114695	04/29/26	CONTINUUM OF COLORADO	TANF52	210	44400	TANF BLOCK GRANT	443600	Other Professional Services	3,630.00	MAR 2026 TANF
114696	04/29/26	CORDANT HEALTH SOLUTIONS	FS1341033126	100	21500	DETENTION	443115	Drug Testing	30.12	MONTHLY SUBSCRIPTION
			FS2560033126	100	19700	COMMUNITY JUSTICE SERVICES	443115	Drug Testing	217.67	TESTING FEES
								Total Payment	**247.79**	
114697	04/29/26	CORE ELECTRIC COOPERATIVE	23095300/041326	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	450250	Traffic Signal Utilities	38.77	BURNING TREE
114698	04/29/26	CORE ELECTRIC COOPERATIVE	26633300/041326	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	450250	Traffic Signal Utilities	90.75	BAYOU GULCH RD
114699	04/29/26	CORE ELECTRIC COOPERATIVE	23838700/041326	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	450250	Traffic Signal Utilities	98.30	THIRD ST LIGHT
114700	04/29/26	CORE ELECTRIC COOPERATIVE	95587028/040326	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	450250	Traffic Signal Utilities	69.68	VEHICLE MESSAGE SIGN
114701	04/29/26	CORE ELECTRIC COOPERATIVE	95557336/040926	250	807011	SANDSTONE RANCH	450210	Electric	23.31	SANDSTONE RANCH
114702	04/29/26	CORE ELECTRIC COOPERATIVE	26989800/041326	200	31650	ENG-ITS/TRAFFIC SIGNAL OPS	450250	Traffic Signal Utilities	40.81	SKY VIEW LN
114703	04/29/26	COUNTY SHERIFF'S OF COLORADO	041426	100	21100	SHERIFF ADMINISTRATION	446300	Prof. Membership & Licenses	25.00	MEMBERSHIP DUES
114704	04/29/26	CROWE LLP	CI303366	100	800900	TECHNOLOGY FUND	443600	Other Professional Services	109,000.00	WORKSMART DYNAMICS IMPLEMENTATION
			CI303366/033026	100	800900	TECHNOLOGY FUND	443600	Other Professional Services	32,600.00	WORKSMART DYNAMICS IMPLEMENTATION
								Total Payment	**141,600.00**	
114705	04/29/26	CUMMINGS, ADAM	051726-052226PERDIEM	220	822120	BOMB SQUAD	445300	Travel Expense	340.00	EXPLOSIVE HANDLERS & BREACHING COURSE, BYHALIA, MS
114706	04/29/26	CUMMINS-ALLISON CORPORATION	1502036	100	23200	EVIDENCE	444400	Service Contracts	947.30	EQUIPMENT SERVICE RENEWAL
114707	04/29/26	DASTOURY, KAMRAN	031226-031926	217	46400	COMMUNITY HEALTH	443100	Medical, Dental & Vet Services	375.00	MEDICAL CONSULTING SERVICES
114708	04/29/26	DENVER DIRT WORKS INC	24771	200	800100	CONTRACTED MAJOR ROAD MAINT	473200	Road-St Drainage Construction	157,777.50	PINE CREEK/HWY 67 STORM SEWER REMOVAL & REPLACEMENT PROJECT
114709	04/29/26	DEVELOPMENTAL PATHWAYS INC	18	296	861582	ARPA - CARE COMPACT	443600	Other Professional/Partner Svs	4,525.50	MAR 2026 CASE MANAGEMENT
114710	04/29/26	DLH ARCHITECTURE LLC	25084	330	870083	VETERAN SVS RELOCATION REMODEL	472100	Construction	587.50	DESIGN SERVICES - VETERANS SERVICES
			242113	330	870076	HEROES HALL - FAIRGROUNDS	472200	Design/Soft Costs	11,200.00	DESIGN SERVICES - HEROES HALL
			250912	330	870080	SEDALIA PW FACILITY	472100	Construction	132,333.75	DESIGN SERVICES & CONSTRUCTION OBSERVATION - SEDALIA FACILITY
			25285	330	870082	ELECTIONS REMODEL EXPANSION	472100	Construction	24,492.50	DESIGN SERVICES & CONSTRUCTION OBSERVATION - ELECTIONS
			251010	240	870055	EVOC FACILITY	472100	Construction	19,536.00	DESIGN SERVICES - EMERGENCY VEHICLE OPERATIONS CENTER

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								Total Payment	**188,149.75**	
114711	04/29/26	DOUGLAS COUNTY DEPUTY SHERIFF'S ASSOCIATION	12988	200	800100	CONTRACTED MAJOR ROAD MAINT	443600	Other Professional Services	8,722.00	SECURITY SERVICES
114712	04/29/26	ELIME TECHNOLOGY	1473	210	802043	COMMUNITY MENTAL HEALTH SFY26	447500	Other Purchased Services	181.00	COLORADO CO-RESPONDER WEBSITE DEVELOPMENT
114713	04/29/26	EMPIRE CARPENTRY LLC	29249	250	807017	EVANS HOMESTEAD	472300	Improvements	18,049.69	EVANS HOMESTEAD
114714	04/29/26	ESKER SOFTWARE INC	460328997	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	714.52	FAX SERVICES
114715	04/29/26	FELSBURG, HOLT AND ULLEVIG	47593	230	800461	COUNTY LINE/HOLLY TO BROADWAY	473100	Roads, St., Drainage-Eng.	5,347.50	DESIGN SERVICES - COUNTY LINE RD
			47259R	200	800435	PINE DRIVE IMPROVEMENTS	473100	Roads, St., Drainage-Eng.	5,800.00	DESIGN SERVICES - PINE DR/PINE LN
								Total Payment	**11,147.50**	
114716	04/29/26	FINLINSON, KATIE	033026-040126	295	861305	RMHIDTA INTELLIGENCE	445300	Travel Expense	201.80	RESERVATION MEETING, RIVERTON, WY
114717	04/29/26	FORD, KATHRYN D	041426-041626	295	861305	RMHIDTA INTELLIGENCE	445300	Travel Expense	255.04	TRI-HIDTA MEETING, COEUR D' ALENE, ID
114718	04/29/26	FULLER, KATHERINE L	030226-032526	210	44150	ADULT PROTECTION	445300	Travel Expense	347.49	MILEAGE REIMBURSEMENT
114719	04/29/26	GALLS LLC	1001751958/033126	100	22100	PATROL-LEA	433500	Clothing & Uniforms	190.20	SHIRTS
			1001751958/033126	100	22100	PATROL-LEA	433500	Clothing & Uniforms	1,790.40	UNIFORMS
			1001751958/033126	100	22100	PATROL-LEA	433500	Clothing & Uniforms	528.64	BADGES
			1001751958/033126	100	22100	PATROL-LEA	433500	Clothing & Uniforms	307.62	PANTS
			1001751958/033126	100	22100	PATROL-LEA	433500	Clothing & Uniforms	103.99	PANTS
			1001751958/033126	100	22100	PATROL-LEA	433500	Clothing & Uniforms	207.98	PANTS
			1001751958/033126	100	22100	PATROL-LEA	433500	Clothing & Uniforms	270.56	COAT
			1001751958/033126	100	22100	PATROL-LEA	433500	Clothing & Uniforms	270.56	COAT
			1001751958/033126	100	22150	TRAFFIC SECTION	433500	Clothing & Uniforms	108.41	SHIRTS
			1001751958/033126	100	22500	IMPACT UNIT/LEA	433500	Clothing & Uniforms	111.40	SHIRTS
			1001751958/033126	100	23150	MAJOR CRIMES SECTION	433500	Clothing & Uniforms	144.00	JACKE
			1001751958/033126	100	23150	MAJOR CRIMES SECTION	433500	Clothing & Uniforms	219.92	PANTS & SHIRTS
			1001751958/033126	100	27325	SRO-SKYVIEW ACADEMY	433500	Clothing & Uniforms	213.94	PANTS & SHIRTS
			1001751958/033126	100	27476	SRO-PLATTE RIVER ACADEMY	433500	Clothing & Uniforms	18.12	NAME STRIP
			1001751958/033126	100	21120	ACADEMY TRAINING	433500	Clothing & Uniforms	16.52	CADET SERVING SINCE BAR
			1001751958/033126	100	21120	ACADEMY TRAINING	433500	Clothing & Uniforms	2,210.25	BALLISTIC VEST
			1001751958/033126	100	21400	COURT SERVICES	433500	Clothing & Uniforms	137.98	PANTS
			1001751958/033126	100	21500	DETENTION	433500	Clothing & Uniforms	629.69	PANTS & SHIRTS
			1001751958/033126	100	21500	DETENTION	433500	Clothing & Uniforms	9.06	NAME TAPES
			1001751958/033126	100	21500	DETENTION	433500	Clothing & Uniforms	84.02	SHIRTS
			1001751958/033126	100	21500	DETENTION	433500	Clothing & Uniforms	1,644.75	FLEX BADGES
			1001751958/033126	100	21500	DETENTION	433500	Clothing & Uniforms	249.96	PANTS
			1001751958/033126	100	21500	DETENTION	433500	Clothing & Uniforms	149.81	JACKET
			1001751958/033126	100	21500	DETENTION	433500	Clothing & Uniforms	207.98	PANTS
			1001751958/033126	100	21500	DETENTION	433500	Clothing & Uniforms	9.06	NAME TAPES
			1001751958/033126	100	21650	CSV PROGRAM	433500	Clothing & Uniforms	157.40	PANTS, BELT, NAME TAG
			1001751958/033126	100	21725	ENVIRONMENTAL HAZARDS	433500	Clothing & Uniforms	553.02	PANTS & SHIRTS
			1001751958/033126	100	22100	PATROL-LEA	433500	Clothing & Uniforms	154.44	CADET HELMET TAGS
			1001751958/033126	100	22100	PATROL-LEA	433500	Clothing & Uniforms	94.41	SHIRTS
			1001751958/033126	100	22100	PATROL-LEA	433500	Clothing & Uniforms	111.40	SHIRTS
			1001751958/033126	100	22100	PATROL-LEA	433500	Clothing & Uniforms	143.30	SHIRTS
			1001751958/033126	100	22100	PATROL-LEA	433500	Clothing & Uniforms	156.00	PANTS & SHIRTS
			1001751958/033126	100	22100	PATROL-LEA	433500	Clothing & Uniforms	1,644.75	FLEX BADGES
			1001751958/033126	100	22100	PATROL-LEA	433500	Clothing & Uniforms	148.95	DRESS HAT
			1001751958/033126	100	22100	PATROL-LEA	433500	Clothing & Uniforms	188.30	SHIRTS
								Total Payment	**13,186.79**	
114720	04/29/26	GENERAL CODE LLC	PG000046072	100	800900	TECHNOLOGY FUND	443600	Other Professional Services	6,035.75	COMMUNITY DEVELOPMENT CODIFICATION SERVICES

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114721	04/29/26	GIS PEACE LLC	2233	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	13,680.00	GIS ANALYSIS & MANAGED SERVICES
114722	04/29/26	GRAINGER	9862973451	200	31600	ENG - TRAFFIC SIGNS/STRIPING	433500	Clothing & Uniforms	338.67	FIRST AID PACK
			9862973451	200	31600	ENG - TRAFFIC SIGNS/STRIPING	433400	Operating Supplies	147.96	MICROFIBER PADS
			9862973469	200	31600	ENG - TRAFFIC SIGNS/STRIPING	433500	Clothing & Uniforms	16.60	SWEATBANDS
			9862973451	200	31600	ENG - TRAFFIC SIGNS/STRIPING	433510	PPE Personal Protection Equip	242.40	HATS
								Total Payment	**745.63**	
114723	04/29/26	GRIMCO INC	3533972701	200	31600	ENG - TRAFFIC SIGNS/STRIPING	436500	Sign Parts & Supplies	400.00	PRINTER INK CARTRIDGES
114724	04/29/26	H2O POWER EQUIPMENT	200600	100	19910	FLEET MAINTENANCE	444700	Other Repair & Maint. Service	401.25	FLEET MAINTENANCE
			200595	100	19910	FLEET MAINTENANCE	444700	Other Repair & Maint. Service	235.00	FLEET MAINTENANCE
								Total Payment	**636.25**	
114725	04/29/26	HARMS, ALYSSA	021926-041426	210	44500	CHILD WELFARE	445300	Travel Expense	25.11	FEB 2026 MILEAGE REIMBURSEMENT
			021926-041426	210	44500	CHILD WELFARE	445300	Travel Expense	362.99	MAR 2026 MILEAGE REIMBURSEMENT
			021926-041426	210	44500	CHILD WELFARE	445300	Travel Expense	189.59	APR 2026 MILEAGE REIMBURSEMENT
								Total Payment	**577.69**	
114726	04/29/26	HATLEY, AIMEE L	031326-040326	210	44550	CHILD WELFARE ADDTL ALLOCATION	445300	Travel Expense	28.13	APR 2026 MILEAGE REIMBURSEMENT
			031326-040326	210	44550	CHILD WELFARE ADDTL ALLOCATION	445300	Travel Expense	140.72	MAR 2026 MILEAGE REIMBURSEMENT
								Total Payment	**168.85**	
114727	04/29/26	HDR ENGINEERING INC	1200812972	200	800435	PINE DRIVE IMPROVEMENTS	443600	Other Professional Services	3,861.50	DESIGN SERVICES - PINE DR/PINE LN
			1200812973	200	800302	US85 CORRIDOR IMPROVEMENTS	467400	State-CDOT	9,694.00	DESIGN SERVICES - US 85
								Total Payment	**13,555.50**	
114728	04/29/26	HELENA AGRI-ENTERPRISES LLC	402432639	250	53500	OPEN SPACE	436700	Grounds Keeping Supplies	11,078.00	INVASIVE WEED CHEMICALS
114729	04/29/26	HELP & HOPE CENTER	DRAWDOWN7/2026TANF	210	44400	TANF BLOCK GRANT	443600	Other Professional Services	3,107.50	MAR 2026 SERVICES
114730	04/29/26	HIGHLANDS RANCH COMMUNITY ASSOCIATION	041026	250	53300	OPEN SPACE TAX ACQUISIT (80%)	465100	Contributions - Misc.	3,500,000.00	WILDCAT REGIONAL PARK TRAIL NETWORK
114731	04/29/26	HIRERIGHT LLC	G4317366	100	17100	HR ADMIN	447900	Recruitment Costs	3,617.33	BACKGROUND SCREENING
114732	04/29/26	HOLLIDAY, NICOLE A	030826-030926PERDIEM	100	21450	TRANSPORTS	447300	Transportation of Prisoners	88.40	EXTRADITION TRANSPORTATION
114733	04/29/26	INTERPRET SITE LLC	1034/040126	250	53600	HISTORIC RESOURCES	443600	Other Professional Services	2,358.45	REPOSITORY CONTRACT WORK
114734	04/29/26	JON P DICKEY LLC	26DC7	100	24100	BUILDING DEVELOPMENT SERVICES	443600	Other Professional Services	2,745.00	ROOFING SERVICES
114735	04/29/26	KIMLEY-HORN & ASSOCIATES INC	677600100326	230	800267	WATERTON ROAD	473100	Roads, St., Drainage-Eng.	14,362.50	ZEBULON ENGINEERING SERVICES
114736	04/29/26	KUBL GROUP LLC	2828	100	19150	JUSTICE CENTER FACILITY MGMT	447500	Other Purchased Services	1,000.00	Q1 2026 T&M SYSTEM SUPPORT
114737	04/29/26	LASER TECHNOLOGY INC	200205	220	22150	TRAFFIC SECTION	444700	Other Repair & Maint. Service	1,064.50	REPAIR SERVICES
114738	04/29/26	LEXISNEXIS RISK SOLUTIONS	1300267174	223	28001	DA 23RD - DISTRICT MO ALLOC	444550	Software/Hardware Subscription	8,032.50	TRAX SUBSCRIPTION
114739	04/29/26	LIGHTHOUSE TRANSPORTATION GROUP	2546701	230	800833	TRAFFIC COMM./FIBER/CCTV O&M	443600	Other Professional Services	56,388.00	OPTIC UPGRADE PROJECT
114740	04/29/26	LIGHTING ACCESSORY & WARNING SYSTEMS	26991	220	22150	TRAFFIC SECTION	433500	Clothing & Uniforms	37.75	HELMET DECALS
114741	04/29/26	MAINTENANCE RESOURCES INC	2604054	100	19175	HIGHLANDS RANCH SUBSTATION FAC	444400	Service Contracts	5,512.00	JANITORIAL SERVICES
			2604055	100	19180	UNIFIED METROPOLITAN FORENSIC	444400	Service Contracts	1,725.00	JANITORIAL SERVICES
			2604051	100	55200	FAIRGROUND OPERATIONS	444400	Service Contracts	422.00	JANITORIAL SERVICES
			2604050	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	30,707.00	JANITORIAL SERVICES

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			2604053	100	19100	FACILITIES ADMINISTRATION	444400	Service Contracts	618.00	JANITORIAL SERVICES
			A2604132	100	55200	FAIRGROUND OPERATIONS	444400	Service Contracts	1,375.38	JANITORIAL SERVICES
			2604052	100	55200	FAIRGROUND OPERATIONS	444400	Service Contracts	1,497.00	JANITORIAL SERVICES
								Total Payment	**41,856.38**	
114742	04/29/26	MANNA RESOURCE CENTER	SFY2526MAR	210	44500	CHILD WELFARE	443600	Other Professional Services	23,333.33	MAR 2026 FAMILY SERVICES
			MMOFMAR26	100	802039	CDOT MMOF - MULIT-MODAL OPTION	443600	OPS/2024 MRC TRIPS	48.14	CDOT MMOF TRANSPORTATION GRANT
								Total Payment	**23,381.47**	
114743	04/29/26	MARATHON LEADERSHIP LLC	2617	200	31100	ROAD AND BRIDGE ADMIN	446100	Conference,Seminar, Train Fees	3,031.00	PERFORMANCE MANAGEMENT & INCREASING YOUR PERSONAL INFLUENCE SESSION
114744	04/29/26	MOTOROLA SOLUTIONS INC	8282309255	100	802021	TRANSFORMATIONAL HOMELESS RESP	474300	Cars, Vans, Pickups	9,642.88	RADIO& SOFTWARE LICENSE
			8282306232	100	802021	TRANSFORMATIONAL HOMELESS RESP	474300	Cars, Vans, Pickups	433.25	RADIO PARTS
			8282300980	100	21127	RADIO SYSTEMS	433950	Communications Equip. Access.	(2,914.56)	PARTS RETURN
			8330326984	100	21127	RADIO SYSTEMS	444700	Other Repair & Maint. Service	727.00	RADIO REPAIR
								Total Payment	**7,888.57**	
114745	04/29/26	MTM RECOGNITION	6279569	100	17100	HR ADMIN	447700	Recognition Programs	600.01	EMPLOYEE RECOGNITION AWARDS
			6280147	100	17100	HR ADMIN	447700	Recognition Programs	522.41	EMPLOYEE RECOGNITION AWARDS
								Total Payment	**1,122.42**	
114746	04/29/26	MURPHY, STEVIE	030926-033126	210	44550	CHILD WELFARE ADDTL ALLOCATION	445300	Travel Expense	334.81	MILEAGE REIMBURSEMENT
114747	04/29/26	NORTHWOODS CONSULTING PARTNERS INC	SIN004498	100	18900	SOFTWARE MAINTENANCE	444550	Software/Hardware Subscription	17,528.62	COMPASS PILOT SUBSCRIPTION
			SIN004498	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	137,858.38	COMPASS PILOT SUPPORT
								Total Payment	**155,387.00**	
114748	04/29/26	OLSSON INC	572902	230	800834	TRAFFIC ENGINEERING STUDIES	443400	General Engineering Services	2,404.50	TRANSPORTATION PLAN
			573327	230	800267	WATERTON ROAD	473100	Roads, St., Drainage-Eng.	61,272.59	WATERTON-EAGLE RIVER ROUNDABOUT
			573333	230	800854	HAZARD ELIM/CONGESTION MGMT	473100	Roads, St., Drainage-Eng.	4,293.35	TOMAHAWK RD/E PARKER RD INTERSECTION
			572921	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	21,545.55	HIGHLANDS RANCH PKWY
								Total Payment	**89,515.99**	
114749	04/29/26	OTODATA TECHNOLOGIES USA INC	INV528125	100	19150	JUSTICE CENTER FACILITY MGMT	444500	Software/Hardware Supp./Maint.	15.00	FUEL TANK MONITORING
114750	04/29/26	PAVLICEK, JUVAILA R	030526-032326	217	861469	WIC - ADDITIONAL OPERATING EXP	445300	Travel Expense	40.24	MILEAGE REIMBURSEMENT
114751	04/29/26	PETERSON, AUDRA	041426-041626	295	861350	RMHIDTA TRAINING	445300	Travel Expense	448.84	SURVIVING VIOLENT ENCOUNTERS TRAINING, SYRACUSE, UT
114752	04/29/26	PHOENIX SUPPLY LLC	40961	100	21500	DETENTION	433400	Operating Supplies	3,984.50	GLOVES
			40961	100	21500	DETENTION	433800	Prisoner Maint. Supplies	979.00	DETENTION SUPPLIES
								Total Payment	**4,963.50**	
114753	04/29/26	PMAM CORPORATION	202603069	220	822150	FALSE ALARM REDUCTION PROGRAM	447260	Alarm Administration Expenses	4,215.90	FEB 2026 ALARM REGISTRATION
114754	04/29/26	POO CREW LLC, THE	939223626010182775645	100	51100	PARK MAINTENANCE	450240	Waste Disposal Services	633.93	WASTE REMOVAL
114755	04/29/26	POTTER, SHAWNA	040226	200	31100	ROAD AND BRIDGE ADMIN	433400	Operating Supplies	147.40	EMPLOYEE REIMBURSEMENT
			031826-033126	200	31100	ROAD AND BRIDGE ADMIN	445300	Travel Expense	37.70	MILEAGE REIMBURSEMENT
								Total Payment	**185.10**	
114756	04/29/26	PRO FORCE LAW ENFORCEMENT	597900	220	822100	SPECIAL DEPLOYMENT UNIT	433710	Firearm Accessories	2,954.58	SCOPES
			597913	220	822110	SWAT TEAM	438800	C.A.-Other Equipment	10,131.84	SUPPRESSORS
								Total Payment	**13,086.42**	
114757	04/29/26	PROCOM LLC	150233	100	17100	HR ADMIN	443115	Drug Testing	1,920.00	EMPLOYEE TESTING
114758	04/29/26	PSYCHOLOGICAL DIMENSIONS LLC	10782	100	21155	HIRING	447900	Recruitment Costs	2,650.00	EMPLOYEE TESTING

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114759	04/29/26	RMS RECOVERY MONITORING SOLUTIONS	10214464	210	44500	CHILD WELFARE	443115	Drug Testing	1,734.91	TESTING SERVICES
			10214456	100	19700	COMMUNITY JUSTICE SERVICES	443115	Drug Testing	2,092.00	TESTING SERVICES
								Total Payment	**3,826.91**	
114760	04/29/26	ROXBOROUGH STATION LLC	050126-043027	100	19150	JUSTICE CENTER FACILITY MGMT	451100	Building/Land Lease/Rent	16,810.24	2026 ROXBOROUGH STATION LEASE
114761	04/29/26	SAVAGE, DAVID	051026-051626PERDIEM	100	21100	SHERIFF ADMINISTRATION	445300	Travel Expense	487.60	NATIONAL POLICE WEEK, WASHINGTON, D.C.
114762	04/29/26	SAVIO HOUSE	MAR2026	100	861608	Congressional Directed Spend	443600	Other Professional Services	21,876.45	THERAPY SERVICES
114763	04/29/26	SCOLLARD, ASHLEY L	030526-032726	217	861057	TPEP - TOBACCO PREV & ED PROG	445300	Travel Expense	79.14	MILEAGE REIMBURSEMENT
114764	04/29/26	SECURITY CENTRAL INC	1027095	100	19175	HIGHLANDS RANCH SUBSTATION FAC	444700	Other Repair & Maint. Service	846.75	HIGHLANDS RANCH SUB STATION - SERVICE CALL
114765	04/29/26	SEMPERA	DCO033126BC	100	800900	TECHNOLOGY FUND	443600	Other Professional Services	9,968.00	NEXTGEN SUPPORT
			DCO033126RF	100	18100	IT ADMINISTRATION	432100	Contract Work/Temporary Agency	7,561.00	IT SUPPORT
			DCO033126RF/033126	100	18100	IT ADMINISTRATION	432100	Contract Work/Temporary Agency	3,359.00	IT SUPPORT
								Total Payment	**20,888.00**	
114766	04/29/26	SHILOH HOUSE	52001500326DOUGREV	210	44500	CHILD WELFARE	443600	Other Professional Services	28,391.58	MAR 26 BED GUARANTEE
			52001500326DOUGREV/40726	210	44175	JUVENILE JUSTICE SVCS/1451	443600	Other Professional Services	8,484.84	MAR 26 BED GUARANTEE
								Total Payment	**36,876.42**	
114767	04/29/26	SHUMS CODA ASSOCIATES	20250	100	24100	BUILDING DEVELOPMENT SERVICES	447270	Elevator Witness Test	200.00	ELEVATOR WITNESS TEST
			20291	100	24100	BUILDING DEVELOPMENT SERVICES	447280	New Elevator Installations	550.00	ELEVATOR PLAN REVIEW
								Total Payment	**750.00**	
114768	04/29/26	SMARTEL LLC	10349	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	2,736.00	MOBILE MANAGED SERVICE
114769	04/29/26	SOURCE OFFICE & TECHNOLOGY	50089891	100	21500	DETENTION	433200	Office Supplies	5.44	OFFICE SUPPLIES
			50089892	100	21500	DETENTION	433400	Operating Supplies	106.80	OFFICE SUPPLIES
			50089890	100	21500	DETENTION	433200	Office Supplies	1,901.09	OFFICE SUPPLIES
								Total Payment	**2,013.33**	
114770	04/29/26	SOURCENOW	INVSN4556	100	21100	SHERIFF ADMINISTRATION	433210	Computer Supplies	886.00	COMPUTER SUPPLIES
114771	04/29/26	SPOTTING LIES INC	1342	295	861350	RMHIDTA TRAINING	443600	Other Professional Services	2,000.00	DETECTING DANGER CLASS
114772	04/29/26	STEM SCHOOL HIGHLANDS RANCH	STEM16	221	803021	SAFETY AND MENTAL HEALTH 1X	467100	Schools	58,742.05	SCHOOL SAFETY
114773	04/29/26	STRONG CONTRACTORS INC	DC47	330	33600	PARK MEADOWS CENTER FAC. IMP.	478300	Major Maint. Repair Projects	130,000.00	ROOF REPAIR
			DC46	330	33190	OTHER GENERAL GOVT. BLDGS.	478300	Major Maint. Repair Projects	41,000.00	ROOF REPAIR
			DC452	240	33215	JUSTICE CNTR FACIL IMPRVMNTS	478300	Major Maint. Repair Projects	160,500.00	ROOF REPAIR
								Total Payment	**331,500.00**	
114774	04/29/26	TARIAN GROUP LLC	SI21143	330	33190	OTHER GENERAL GOVT. BLDGS.	433910	Building Security Supplies	11,275.00	SECURITY EQUIPMENT
			SI21156	330	33215	JUSTICE CNTR FACIL IMPRVMNTS	474800	Other Machinery & Equip.	6,150.00	CAMERA REPLACEMENT
								Total Payment	**17,425.00**	
114775	04/29/26	THE MJ COMPANIES	4453	100	100	GENERAL FUND	219802	Accrued Consulting Fees	37,500.00	Q2 2026 BENEFITS CONSULTING
114776	04/29/26	THE RESOURCEFUL EDUCATOR LLC	1044	217	861624	EARLY CHILDHOOD COUNCIL PDG	443600	Other Professional Services	2,000.00	EARLY CHILDHOOD COUNCIL CONTRACTOR
			1044	217	861625	EARLY CHILDHOOD COUNCIL ARP	443600	Other Professional Services	650.00	EARLY CHILDHOOD COUNCIL CONTRACTOR
			1043	217	861619	TSQI CSQI GAE FUNDING	443600	Other Professional Services	4,650.00	EARLY CHILDHOOD COUNCIL CONTRACTOR
			1044	217	861627	EARLY CHILDHOOD COUNCIL CRRSA	443600	Other Professional Services	100.00	EARLY CHILDHOOD COUNCIL CONTRACTOR
								Total Payment	**7,400.00**	
114777	04/29/26	THINAIR COMMUNICATIONS INC	6202002CO	240	33220	DSO COMMUNICATIONS NETWORK	474350	Capital Com.SystemsRadio	48,250.00	DOUGLAS COUNTY POWER PLANT PROJECT

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114778	04/29/26	THOMSON REUTERS WEST	853443338	223	28001	DA 23RD - DISTRICT MO ALLOC	444550	Software/Hardware Subscription	310.00	SOFTWARE SUBSCRIPTION
			853415607	100	21350	TECHNOLOGY SECTION	444550	Software/Hardware Subscription	1,230.59	CLEAR SERVICE
								Total Payment	**1,540.59**	
114779	04/29/26	TRINITY SERVICES GROUP INC	3011500233	100	21500	DETENTION	447150	Inmate Meals	15,265.22	INMATE MEALS
114780	04/29/26	TST INFRASTRUCTURE LLC	12155	350	800732	BANNOCK DR 2023 LID	465100	Contributions - Misc.	7,765.00	BANNOCK LID DESIGN
			12153	350	800732	BANNOCK DR 2023 LID	443600	Other Professional Services	75,078.14	BANNOCK LID DESIGN
			12152	350	800731	SPRING CANYON LID	443600	Other Professional Services	92,350.00	SPRING CANYON LID
			12154	200	800100	CONTRACTED MAJOR ROAD MAINT	473100	Roads, St., Drainage-Eng.	300.00	LID GIS MAINTENANCE
								Total Payment	**175,493.14**	
114781	04/29/26	UBEO BUSINESS SERVICES	5229136	100	30200	ENGINEERING	444400	Service Contracts	1,855.02	ANNUAL MAINTENANCE RENEWAL
114782	04/29/26	UNIFIRST CORPORATION	2260241663	100	19910	FLEET MAINTENANCE	433500	Clothing & Uniforms	81.71	UNIFORM SERVICES
			2260241748	100	19910	FLEET MAINTENANCE	433500	Clothing & Uniforms	238.12	UNIFORM SERVICES
								Total Payment	**319.83**	
114783	04/29/26	UNITED STATES POSTAL SERVICE	041526/EPS	100	12500	ELECTIONS AND REGISTRATION	439200	Postage & Delivery Svc.	25,000.00	POSTAGE
114784	04/29/26	US IMAGING	27893	100	871000	E-RECORDING	443600	Other Professional Services	2,366.40	FEB & MAR 2026 - INDEXING
114785	04/29/26	VANCE BROTHERS LLC	C190737	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	312.00	FLEET PARTS
114786	04/29/26	VANDERBILT UNIVERSITY MEDICAL CENTER	VDCC5797669	100	18900	SOFTWARE MAINTENANCE	444550	Software/Hardware Subscription	124.30	REDCAP PROJECT FEES
114787	04/29/26	WALKER-SHORT, ELIZABETH	021626-040926	217	46200	EMERGENCY PREP/DISEASE CONTROL	445300	Travel Expense	46.26	MILEAGE REIMBURSEMENT
114788	04/29/26	WEIS, KEITH	041426-041626	295	861300	RMHIDTA MGMT & COORDINATION	445300	Travel Expense	1,063.66	TRI-HIDTA MEETING, COEUR D' ALENE, ID
114789	04/29/26	WELLPATH LLC	INV0138354	100	21500	DETENTION	443100	Medical, Dental & Vet Services	398,609.11	APR 2026 MONTHLY BASE
			INV0138355	100	21500	DETENTION	443100	Medical, Dental & Vet Services	41,466.57	APR 2026 MAT PROGRAM
								Total Payment	**440,075.68**	
114790	04/29/26	WELLS FARGO BANK - GOVERNMENT	MAR2026/2025013	100	13100	TREASURER	443550	Banking Service Fees	3,395.69	MAR 2026 BANK FEES
114791	04/29/26	WEMBER INC	20253109	250	850844	ZEBULON PARK PROJECT	472200	Design/Soft Costs	16,583.00	ZEBULON DESIGN SERVICES
114792	04/29/26	WESTERN PAPER DISTRIBUTORS	5429974	100	21500	DETENTION	433400	Operating Supplies	83.80	OFFICE SUPPLIES
			5429974	100	21500	DETENTION	433900	Janitorial Supplies	4,695.18	JANITORIAL SUPPLIES
								Total Payment	**4,778.98**	
532629	04/28/26	ADVANTAGE TREATMENT CENTER	B2603000151	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	2,276.64	COMMUNITY CORRECTIONS
532630	04/28/26	ALLEGIANT MORTUARY TRANSPORT	MARCH2026	100	23100	CORONER	447500	Other Purchased Services	1,245.00	TRANSPORT SERVICES
532631	04/28/26	ARCHER, BRYAN & HEATHER	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	398.05	REGISTRATION REFUND
532632	04/28/26	BIZELLI, RANDY	18T2601	100	19700	COMMUNITY JUSTICE SERVICES	342217	CJS-DC-MOP Elec Mntr Fees	476.00	FEE REFUND
532633	04/28/26	CARDUCCI, SAMUEL R	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	464.24	REGISTRATION REFUND
532634	04/28/26	CARRIER WEST	50381297	100	19125	FACILITIES MANAGEMENT	436600	Other Repair & Maint. Supplies	20.43	FILTER DRIER
			50380953	100	19125	FACILITIES MANAGEMENT	438800	C.A.-Other Equipment	2,128.30	FAN SPEED CONTROL
			50383862	100	19125	FACILITIES MANAGEMENT	438800	C.A.-Other Equipment	1,249.12	INDUCER MOTOR KIT
			50383711	100	19125	FACILITIES MANAGEMENT	436600	Other Repair & Maint. Supplies	93.28	IGNITER
								Total Payment	**3,491.13**	

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532635	04/28/26	CASTLE ROCK FORD	247886/033126	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	11,928.46	FLEET PARTS
532636	04/28/26	CHRISTENSEN, LAUREN L	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	405.26	REGISTRATION REFUND
532637	04/28/26	CLARIS INTERNATIONAL INC	5929675	100	21350	TECHNOLOGY SECTION	444550	Software/Hardware Subscription	1,050.00	SOFTWARE RENEWAL
532638	04/28/26	CORECIVIC INC	B2603000123	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	417.26	COMMUNITY CORRECTIONS
			B2603000120	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	11,158.45	COMMUNITY CORRECTIONS
			B2603000083	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	16,625.58	COMMUNITY CORRECTIONS
			B2603000082	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	1,445.07	COMMUNITY CORRECTIONS
								Total Payment	**29,646.36**	
532639	04/28/26	CSST HOLDINGS INC	854334574	100	18900	SOFTWARE MAINTENANCE	444500	Software/Hardware Supp./Maint.	218.25	DOCUMENT STORAGE ANALYSIS
532640	04/28/26	DAVIS & STANTON INC	156061	100	21150	PROFESSIONAL STANDARDS	433420	Employee Recognition Supplies	1,216.00	MILITARY SERVICE PINS
532641	04/28/26	DEEP ROOTS CRAFTSMEN	14	250	807018	SPRING VALLEY	472300	Improvements	107,005.55	SPRING VALLEY SCHOOL
			14RTNG	100	807018	SPRING VALLEY	211810	Retainage Payable	(5,350.28)	SPRING VALLEY SCHOOL
								Total Payment	**101,655.27**	
532642	04/28/26	DENVER HEALTH & HOSPITAL AUTHORITY	G114698	217	46200	EMERGENCY PREP/DISEASE CONTROL	443100	Medical, Dental & Vet Services	4,478.50	VACCINE SERVICES
532643	04/28/26	DISCOUNT SCHOOL SUPPLY	11102380102	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	1,860.00	EARLY CHILDHOOD COUNCIL CONTRACTOR
			11154390101	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	319.28	EARLY CHILDHOOD COUNCIL CONTRACTOR
			11154370101	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	263.99	EARLY CHILDHOOD COUNCIL CONTRACTOR
			11150160101	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	233.52	EARLY CHILDHOOD COUNCIL CONTRACTOR
			11155350101	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	512.54	EARLY CHILDHOOD COUNCIL CONTRACTOR
			11139730101	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	715.03	EARLY CHILDHOOD COUNCIL CONTRACTOR
								Total Payment	**3,904.36**	
532644	04/28/26	ELBERT WATER & SANITATION DISTRICT	INV0MAR2026	200	31400	MAINTENANCE OF CONDITION	448600	Bulk Water	650.00	BULK WATER ROAD MAINTENANCE
532645	04/28/26	FIKANY, SUSAN C	681	223	28501	DA 23RD - STATE MANDATED COSTS	433990	Transcriptions-State Mandated	56.55	TRANSCRIPTS
532646	04/28/26	FUSIONRMS LLC	INV000010924	100	21500	DETENTION	444550	Software/Hardware Subscription	244.03	ANNUAL RENEWAL
532647	04/28/26	GEO REENTRY INC	B2603000115	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	767.22	COMMUNITY CORRECTIONS
			B2603000112	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	22,028.49	COMMUNITY CORRECTIONS
			B2603000127	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	2,254.01	COMMUNITY CORRECTIONS
								Total Payment	**25,049.72**	
532648	04/28/26	GLOBAL PROPANE INC	62785	220	22260	PATROL-DISTRICT 8	450220	Gas	695.64	PROPANE
			78926	220	22260	PATROL-DISTRICT 8	450220	Gas	722.08	PROPANE
								Total Payment	**1,417.72**	
532649	04/28/26	GRUBBS, BENTON M	051726-052426PERDIEM	100	12500	ELECTIONS AND REGISTRATION	445300	Travel Expense	544.00	ELECTION CENTER CONFERENCE, AUBURN, AL
532650	04/28/26	GUNIAS, CHRISTOPHER G	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	1,931.03	REGISTRATION REFUND
532651	04/28/26	HONEY BUCKET	292863/040126	245	47100	RUETER-HESS REC OPS & MAINT	450240	Waste Disposal Services	1,055.00	PORTABLE RESTROOMS
			292863/020126	245	47100	RUETER-HESS REC OPS & MAINT	450240	Waste Disposal Services	1,305.00	PORTABLE RESTROOMS
								Total Payment	**2,360.00**	
532652	04/28/26	IMAGEFIRST	268283647	100	23100	CORONER	447500	Other Purchased Services	80.53	LAUNDRY SERVICE
532653	04/28/26	INTERVENTION COMMUNITY CORRECTION SERVICES	B2603000018	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	4,508.02	COMMUNITY CORRECTIONS
532654	04/28/26	JAMS DENVER	040326	100	11200	COUNTY ATTORNEY	443200	Legal Services	4,595.00	MEDIATION SERVICES

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
532655	04/28/26	JEFFERSON COUNTY DEPARTMENT OF HUMAN SERVICES	040626	210	44500	CHILD WELFARE	443600	Other Professional Services	2,066.00	MAR 2026 HOME STUDY SERVICES
532656	04/28/26	JOYFUL MISSION PRESCHOOL	202603312	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	5,247.86	EARLY CHILDHOOD COUNCIL CONTRACTOR
532657	04/28/26	KAPLAN EARLY LEARNING COMPANY	ORD9846981	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	1,355.32	EARLY CHILDHOOD COUNCIL CONTRACTOR
532658	04/28/26	LAKESHORE LEARNING MATERIALS LLC	93617742	217	861619	TSQI CSQI GAE FUNDING	447500	Other Purchased Services	185.05	EARLY CHILDHOOD COUNCIL CONTRACTOR
532659	04/28/26	LANGUAGE LINE SERVICES INC	11881143	223	28001	DA 23RD - DISTRICT MO ALLOC	443640	Interpretation Services	259.12	INTERPRETATION SERVICES
532660	04/28/26	LARIMER COUNTY COMMUNITY CORRECTIONS	B2603000055	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	374.45	COMMUNITY CORRECTIONS
532661	04/28/26	LIEBER, MICHELE M	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	427.29	REGISTRATION REFUND
532662	04/28/26	LYFT INC	1001230716	100	802046	CORRECTIONAL TREATMENT 25-26	447500	Other Purchased Services	656.10	TRANSPORTATION SERVICES
			1001234620	100	802046	CORRECTIONAL TREATMENT 25-26	447500	Other Purchased Services	980.33	TRANSPORTATION SERVICES
								Total Payment	**1,636.43**	
532663	04/28/26	MAJESTIC LEASING LLC	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	304.22	REGISTRATION REFUND
532664	04/28/26	MARTINEZ, SHANNON R & JOHN M	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	157.66	REGISTRATION REFUND
532665	04/28/26	MESA COUNTY GOVERNMENT	B2603000174	100	861061	Community Corrections Alloc.	447500	Other Purchased Services	2,321.59	COMMUNITY CORRECTIONS
532666	04/28/26	MOE III, MARTIN G	022726	100	11400	COUNTY MANAGER	445500	Catered Meal Service	63.35	EMPLOYEE REIMBURSEMENT
532667	04/28/26	MOORE, SARAH & MASON	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	365.35	REGISTRATION REFUND
532668	04/28/26	NATIONAL COUNCIL FOR MENTAL WELLBEING	MHFA177783	100	802032	HB22-1281 CI SFY2025	446500	Other Training Services	16,750.00	MENTAL HEALTH FIRST AID COURSES
532669	04/28/26	NATIONAL FIRE & SAFETY INC	10025094	100	55200	FAIRGROUND OPERATIONS	444400	Service Contracts	2,124.00	ANNUAL INSPECTIONS
			10023948	100	55200	FAIRGROUND OPERATIONS	444400	Service Contracts	1,794.00	ANNUAL FIRE EXTINGUISHER INSPECTIONS
			10025179	100	55200	FAIRGROUND OPERATIONS	444400	Service Contracts	18.00	ANNUAL FIRE EXTINGUISHER INSPECTIONS
			10025177	100	55200	FAIRGROUND OPERATIONS	444400	Service Contracts	12.00	ANNUAL FIRE EXTINGUISHER INSPECTIONS
			10025306	100	19150	JUSTICE CENTER FACILITY MGMT	444700	Other Repair & Maint. Service	1,961.00	SERVICE CALL
			10025346	100	55200	FAIRGROUND OPERATIONS	444400	Service Contracts	1,775.00	TRIENNIAL SPRINKLER SYSTEM TEST
			10025176	100	55200	FAIRGROUND OPERATIONS	444400	Service Contracts	284.00	ANNUAL FIRE EXTINGUISHER INSPECTIONS
								Total Payment	**7,968.00**	
532670	04/28/26	NMS LABS	1305738	100	23100	CORONER	443560	Forensic Testing	5,240.00	TESTING SERVICES
532671	04/28/26	PEDALPOINT EVTERRA RECYCLING LLC	INV21981	275	32500	SOLID WASTE DISPOSAL	450240	Waste Disposal Services	13,345.83	ELECTRONICS RECYCLING
532672	04/28/26	RITE OF PASSAGE INC	I52894	210	44500	CHILD WELFARE	443600	Other Professional Services	3,655.00	PLACEMENT SERVICES
			I52893	210	44500	CHILD WELFARE	443600	Other Professional Services	4,085.00	PLACEMENT SERVICES
								Total Payment	**7,740.00**	
532673	04/28/26	ROADSAFE TRAFFIC SYSTEMS	RC480348/2025919	200	800100	CONTRACTED MAJOR ROAD MAINT	444700	Other Repair & Maint. Service	2,657.50	TRAFFIC SIGNAL RENTAL
			RC480348/800100	200	800100	CONTRACTED MAJOR ROAD MAINT	444700	Other Repair & Maint. Service	3,862.50	TRAFFIC SIGNAL RENTAL
								Total Payment	**6,520.00**	
532674	04/28/26	ROCKY MOUNTAIN BOTTLED WATER	1195997	223	28001	DA 23RD - DISTRICT MO ALLOC	433220	Food & Beverage Supplies	36.95	WATER FILTER SYSTEM
			1196023	223	28001	DA 23RD - DISTRICT MO ALLOC	433220	Food & Beverage Supplies	36.95	WATER FILTER SYSTEM
								Total Payment	**73.90**	
532675	04/28/26	ROTH, JEFF	041526ORCHARD	100	60100	NATURAL RESOURCES	433600	Uniform/Equip/ Tool Allowance	26.98	VOLUNTEER REIMBURSEMENT

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
			041526ORCHARD	100	60100	NATURAL RESOURCES	433400	Operating Supplies	51.53	VOLUNTEER REIMBURSEMENT
			041526ORCHARD	100	60100	NATURAL RESOURCES	433220	Food & Beverage Supplies	25.94	VOLUNTEER REIMBURSEMENT
								Total Payment	**104.45**	
532676	04/28/26	SYLVESTERS MAINTENANCE & MECHANICAL LLC	8248	100	51100	PARK MAINTENANCE	444700	Other Repair & Maint. Service	9,355.00	GARAGE DOOR REPAIR
532677	04/28/26	T-MOBILE USA INC	L2604170034	100	21200	INVESTIGATIONS	443600	Other Professional Services	50.00	TOWER DUMP
			L2604130036	100	21200	INVESTIGATIONS	443600	Other Professional Services	50.00	TOWER DUMP
								Total Payment	**100.00**	
532678	04/28/26	THADISINA, KARTHIK R	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	95.98	REGISTRATION REFUND
532679	04/28/26	VARELA JR, EDWARD V	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	628.27	REGISTRATION REFUND
532680	04/28/26	VECCHIARELLI, MATTHEW A	03262026	100	51100	PARK MAINTENANCE	446300	Prof. Membership & Licenses	20.71	COMMERCIAL DRIVERS LICENSE FEE
532681	04/28/26	XCEL ENERGY	5300157215896/030626	230	800156	HILLTOP RD (REATA-SINGING HILL	443600	Other Professional Services	1,723,850.00	HILLTOP RD GAS RELOCATION
532682	04/28/26	YAZDANFAR, MASOUD	MV REFUND	100	100	GENERAL FUND	211650	Fee Refunds - Clerk & Recorder	372.99	REGISTRATION REFUND
532683	04/28/26	ZEPHYR REALTY ADVISORS LLC	1094	350	800731	SPRING CANYON LID	443600	Other Professional Services	1,450.00	CONSULTING SERVICES
532684	04/28/26	CARNER, JAY	042826-050126PERDIEM	200	31100	ROAD AND BRIDGE ADMIN	445300	Travel Expense	138.00	OPENGOV CONFERENCE, CHICAGO, IL
532685	04/28/26	CHAPMAN, DOUG	010626-033026	100	18100	IT ADMINISTRATION	445300	Travel Expense	55.83	MILEAGE REIMBURSEMENT
532686	04/28/26	CLARK, SHANE	050126-050826PERDIEM	200	31400	MAINTENANCE OF CONDITION	445300	Travel Expense	122.40	2026 WYOFIRE EVENT, GUERNSEY, WY
532687	04/28/26	DALKE, STEVE	050126-050826PERDIEM	200	31400	MAINTENANCE OF CONDITION	445300	Travel Expense	122.40	2026 WYOFIRE EVENT, GUERNSEY, WY
532688	04/28/26	DAVIS, BRADEN	050126-050826PERDIEM	200	31400	MAINTENANCE OF CONDITION	445300	Travel Expense	122.40	2026 WYOFIRE EVENT, GUERNSEY, WY
532689	04/28/26	MCDONOUGH, ERIC J	030826-030926PERDIEM	100	21450	TRANSPORTS	447300	Transportation of Prisoners	88.40	EXTRADITION TRANSPORTATION
532690	04/28/26	NICOLA, KATHRYN M	050626-050726PERDIEM	220	22400	COMMUNITY RESOURCES	445300	Travel Expense	160.00	FEMALE ENFORCERS CONFERENCE, LOVELAND, CO
532691	04/28/26	PALUMBO, ANTHONY J	051026-051626PERDIEM	100	21100	SHERIFF ADMINISTRATION	445300	Travel Expense	487.60	NATIONAL POLICE WEEK, WASHINGTON, D.C.
532692	04/28/26	PATTERSON, STEVEN	050126-050826PERDIEM	200	31400	MAINTENANCE OF CONDITION	445300	Travel Expense	122.40	2026 WYOFIRE EVENT, GUERNSEY, WY
532693	04/28/26	PORTER, BRANDON R	050126-050826PERDIEM	200	31400	MAINTENANCE OF CONDITION	445300	Travel Expense	122.40	2026 WYOFIRE EVENT, GUERNSEY, WY
532694	04/28/26	WIKOFF, KEVIN	DV2023383	200	200	ROAD AND BRIDGE	221630	Escrow Payable	5,000.00	ESCROW RELEASE
532695	04/28/26	ZAPFE, MICHAEL C	050126-050826	200	31400	MAINTENANCE OF CONDITION	445300	Travel Expense	122.40	2026 WYOFIRE EVENT, GUERNSEY, WY
532696	04/28/26	ZION, JAMES W	050126-050826PERDIEM	200	31400	MAINTENANCE OF CONDITION	445300	Travel Expense	122.40	2026 WYOFIRE EVENT, GUERNSEY, WY
532697	04/28/26	NAPA AUTO PARTS	15572335/033126	100	19910	FLEET MAINTENANCE	433400	Operating Supplies	3,227.49	FLEET PARTS
			15572335/033126	100	19910	FLEET MAINTENANCE	436200	Equip. & Motor Vehicle Parts	2,326.32	FLEET PARTS
			15572337/033126	100	19910	FLEET MAINTENANCE	433400	Operating Supplies	1,291.87	FLEET PARTS
			15572337/033126	100	19910	FLEET MAINTENANCE	433200	Office Supplies	4,024.15	FLEET PARTS
								Total Payment	**10,869.83**	
								Grand Total:	**8,742,080.64**	

HANDWRITES

Payment Number	Payment Date	Vendor Name	Invoice Number	Fund	Business Unit	Business Unit Description	Object Acct	Account Description	Amount	Remark
114635	04/17/26	BLACK HILLS ENERGY	0459202297/041026	100	55200	FAIRGROUND OPERATIONS	450220	Gas	1,794.93	500 FAIRGROUNDS RD
114636	04/17/26	BLACK HILLS ENERGY	8021071449/041026	100	55200	FAIRGROUND OPERATIONS	450220	Gas	1,117.69	500 FAIRGROUNDS RD
114637	04/17/26	BLACK HILLS ENERGY	2054737143/041026	100	55200	FAIRGROUND OPERATIONS	450220	Gas	4,841.91	500 FAIRGROUNDS RD
114638	04/17/26	BLACK HILLS ENERGY	3257275256/041026	100	55200	FAIRGROUND OPERATIONS	450220	Gas	396.81	500 FAIRGROUNDS RD
114639	04/17/26	BLACK HILLS ENERGY	2915708002/041026	100	55200	FAIRGROUND OPERATIONS	450220	Gas	286.06	500 FAIRGROUNDS RD
114640	04/17/26	BLACK HILLS ENERGY	2468115937/041026	100	19100	FACILITIES ADMINISTRATION	450220	Gas	217.98	410 FAIRGROUNDS RD
114641	04/17/26	BLACK HILLS ENERGY	4504228038/041026	100	55200	FAIRGROUND OPERATIONS	450220	Gas	241.05	301 S LEWIS ST
114642	04/17/26	DOC-11045 LANSING CIRCLE MOB LLC	2026FEBAPRLEASEADJ	100	19100	FACILITIES ADMINISTRATION	451100	Building/Land Lease/Rent	8,049.09	FEB - APR 2026 - LANSING CIRCLE LEASE ADJUSTMENT
114643	04/17/26	H2O POWER EQUIPMENT	199711	100	19910	FLEET MAINTENANCE	444700	Other Repair & Maint. Service	300.00	FLEET MAINTENANCE
114644	04/17/26	STAFFORD, WESLEY W	040926	223	28001	DA 23RD - DISTRICT MO ALLOC	445300	Travel Expense	41.48	MILEAGE REIMBURSEMENT
114649	04/21/26	ALKU TECHNOLOGIES LLC	669346	100	800900	TECHNOLOGY FUND	443600	Other Professional Services	6,000.00	IT SUPPORT
114650	04/21/26	BLACK HILLS ENERGY	3099396829/041426	100	19100	FACILITIES ADMINISTRATION	450220	Gas	229.88	410 WILCOX ST
114651	04/21/26	BLACK HILLS ENERGY	9773152288/041426	100	19100	FACILITIES ADMINISTRATION	450220	Gas	493.62	125 STEPHANIE PL
114652	04/21/26	BLACK HILLS ENERGY	7233076932/041426	100	19100	FACILITIES ADMINISTRATION	450220	Gas	1,389.35	100 THIRD ST
114653	04/21/26	BLACK HILLS ENERGY	3652893639/041426	100	19100	FACILITIES ADMINISTRATION	450220	Gas	46.15	104 4TH ST
114654	04/21/26	BLACK HILLS ENERGY	9989042724/041426	100	19100	FACILITIES ADMINISTRATION	450220	Gas	505.68	301 WILCOX ST
114655	04/21/26	COMBS, TERRILYN I	41526	223	28014	DA 23RD - DISTRICT JD ALLOC	445300	Travel Expense	55.40	MILEAGE REIMBURSEMENT
114656	04/21/26	PINNACOL ASSURANCE	INV2345668	620	19400	UI/WC/DISABILITY SELF-INS.	458400	Workers Compensation Claims	55,847.64	APR 2026 WC DEDUCTIBLES
			INV2345668/2	620	19400	UI/WC/DISABILITY SELF-INS.	449700	Review Fees/Bonds	7,352.19	APR 2026 WC ADMIN FEES
								Total Payment	**63,199.83**	
532607	04/16/26	DIVERSIFIED BODY AND PAINT SHOP	54439	100	19910	FLEET MAINTENANCE	444200	Repairs-Equip./Motor Vehicle	315.00	FLEET REPAIRS
532608	04/16/26	WASTE MANAGEMENT OF COLORADO	210948048	275	32500	SOLID WASTE DISPOSAL	450240	Waste Disposal Services	24,612.85	WASTE DISPOSAL SERVICES
			13320003067	200	31400	MAINTENANCE OF CONDITION	450240	Waste Disposal Services	15,808.64	WASTE DISPOSAL SERVICES
								Total Payment	**40,421.49**	
532609	04/16/26	XCEL ENERGY	5300111764383/040826	100	19100	FACILITIES ADMINISTRATION	450220	Gas	672.22	9040 TAMMY LN
532610	04/16/26	XCEL ENERGY	5300112347540/040826	100	19100	FACILITIES ADMINISTRATION	450220	Gas	76.29	9040 TAMMY LN
532611	04/16/26	XCEL ENERGY	5300112347404/040826	100	19100	FACILITIES ADMINISTRATION	450220	Gas	1,388.89	9040 TAMMY LN
532612	04/16/26	XCEL ENERGY	5300112347562/040826	100	19100	FACILITIES ADMINISTRATION	450220	Gas	162.80	9040 TAMMY LN
532613	04/16/26	XCEL ENERGY	5300119541631/040826	100	19100	FACILITIES ADMINISTRATION	450220	Gas	296.70	9040 TAMMY LN

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532614	04/16/26	XCEL ENERGY	5300112347584/040826	100	19100	FACILITIES ADMINISTRATION	450220	Gas	428.34	9040 TAMMY LN
532616	04/20/26	CASTLE PINES GOLF CLUB INC	9055000	100	11400	COUNTY MANAGER	445200	Metro Area Meeting Expense	3,666.00	DOUGLAS COUNTY LEADERSHIP RETREAT
532617	04/20/26	HARPER, JERILINDA	41526	223	28501	DA 23RD - STATE MANDATED COSTS	445300	Travel Expense-State Mandated	460.20	EXPERT WITNESS SERVICES
532618	04/20/26	OMNI INSTITUTE INC	8784	770	73000	OPIOID SETTLEMENT FUND ADMIN	443600	Other Professional Services	10,750.00	FEB 2026 OPIOID CONSULTANTS
532619	04/20/26	PARKER WATER & SANITATION DISTRICT	1021691/040626	100	19100	FACILITIES ADMINISTRATION	450230	Water & Sewer	3,112.61	9040 TAMMY LN
532620	04/20/26	MAZZONI, JESSICA	11182025	630	19450	LIABILITY AND PROPERTY INS.	458150	Insurance Claims-Liability	6,000.00	INSURANCE CLAIMS
								Grand Total:	**156,957.45**	

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Christie Guthrie, Director of Finance

DESCRIPTION: FY2025 RMHIDTA Grant Modification #2

SUMMARY: Douglas County serves as the fiscal agent for the Rocky Mountain High Intensity Drug Trafficking Area (RMHIDTA) and as such is required to accept the annual grant award as well as any modifications to the original grant award made by the national HIDTA organization.

Modification 2 made to the 2025 award decreases the Intelligence budget by $14,891.20. These funds were reprogrammed to cover major DTO investigation expenditures.

This modification decreases the total amount of the FY2025 Federal Award by $14,891.20 which now totals $1,088,857.80.

RECOMMENDED ACTION: No Board action is required at this time.

REVIEW:

Christie Guthrie	Approve	4/2/2026
Jeff Garcia	Escalated	4/8/2026
Amy Williams	Escalated	4/9/2026
Christy Gordon	Approve	4/9/2026
Doug DeBord	Approve	4/9/2026

ATTACHMENTS:

Cover Page
Mod 2 HID2525G0588 (14,891.200)

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Christie Guthrie, Director of Finance

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ATTACHMENTS:

Mod 2 HID2525G0588 (14,891.200)

Office of National Drug Control Policy

Notice of Award

Award# HID2525G0588-02
FAIN# HID2525G0588
Federal Award Date: 01/28/2026

Recipient Information

1. Recipient Name
DOUGLAS COUNTY GOVERNMENT
100 3RD ST
CASTLE ROCK, CO 80104-2425

2. Congressional District of Recipient
04

3. Payment System Identifier (ID)
184600761A1

4. Employer Identification Number (EIN)
846000761

5. Data Universal Numbering System (DUNS)

6. Recipient's Unique Entity Identifier (UEI)
LXE5XEA44AH6

7. Project Director or Principal Investigator
Jill Janz
Assistant Director of Finance
jjanz@douglas.co.us
720-673-4189

8. Authorized Official
George Teal
gteal@douglas.co.us
303-660-7305

Federal Agency Information
Office of National Drug Control Policy (ONDCP)

9. Awarding Agency Contact Information
Shannon L. Kelly
Assistant Director
Shannon_L._Kelly@ondcp.eop.gov
202-841-5240

10.Program Official Contact Information
Shannon L. Kelly
Assistant Director
Shannon_L._Kelly@ondcp.eop.gov
202-841-5240

Federal Award Information

11. Award Number
HID2525G0588-02

12. Unique Federal Award Identification Number (FAIN)
HID2525G0588

13. Statutory Authority
P.L. 119-4

14. Federal Award Project Title
High Intensity Drug Trafficking Areas (HIDTA) Program Fiscal Year (FY) 2025 Grant Award

15. Assistance Listing Number
95.001

16. Assistance Listing Program Title
High Intensity Drug Trafficking Areas

17. Award Action Type
Administrative Deob/Reob Action

18. Is the Award R&D?
No

Summary Federal Award Financial Information

19.	**Budget Period Start Date** 01/01/2025 **- End Date** 12/31/2026	
20.	**Total Amount of Federal Funds Obligated by this Action**	($14,891.20)
	20a. Direct Cost Amount	($14,891.20)
	20b. Indirect Cost Amount	$0.00
21.	Authorized Carryover	$0.00
22.	Offset	$0.00
23.	Total Amount of Federal Funds Obligated this budget period	$1,103,749.00
24.	**Total Approved Cost Sharing or Matching, where applicable**	$0.00
25.	**Total Federal and Non-Federal Approved this Budget Period**	$1,088,857.80
26.	**Period of Performance Start Date** 01/01/2025 **- End Date** 12/31/2026	
27.	Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance	$1,088,857.80

28. Authorized Treatment of Program Income

29. Grants Management Officer – Signature
Lisa Newton
Grants Management Specialist

30. Remarks

Reprogram - Transaction Identification Number RPR0002475

The funding amount in Box 33 may not necessarily reflects the budget breakout by object class. Refer to the budget reports in FAH for details.

Office of National Drug Control Policy

Notice of Award

Award# HID2525G0588-02
FAIN# HID2525G0588
Federal Award Date: 01/28/2026

Recipient Information

Recipient Name
DOUGLAS COUNTY GOVERNMENT
100 3RD ST
CASTLE ROCK, CO 80104-2425

Congressional District of Recipient
04

Payment Account Number and Type
184600761A1

Employer Identification Number (EIN) Data
846000761

Universal Numbering System (DUNS)

Recipient's Unique Entity Identifier (UEI)
LXE5XEA44AH6

31. Assistance Type
Project Grant

32. Type of Award
Other

33. Approved Budget
(Excludes Direct Assistance)

I. Financial Assistance from the Federal Awarding Agency Only
II. Total project costs including grant funds and all other financial participation

a. Salaries and Wages	$0.00
b. Fringe Benefits	$0.00
c. Total Personnel Costs	$0.00
d. Equipment	$0.00
e. Supplies	$0.00
f. Travel	$0.00
g. Construction	$0.00
h. Other	$1,088,857.80
i. Contractual	$0.00
j. TOTAL DIRECT COSTS	$1,088,857.80
k. INDIRECT COSTS	$0.00
l. TOTAL APPROVED BUDGET	$1,088,857.80
m. Federal Share	$1,088,857.80
n. Non-Federal Share	$0.00

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	CFDA NO.	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
FY 2025 HIDTA	HID2525G0588	HID	410001	95.001	($14,891.20)	011202520261070000

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Jeff Garcia, County Attorney

DESCRIPTION: Following the Recommendation of Assessor's Office to Settle BAA Appeal.

SUMMARY: The Assessor's Office has requested a reduction in value for the following property. The values of the subject property has been appealed from the Board of County Commissioners ("BOCC") sitting as the Douglas County Board of Equalization ("BOE") to the State Board of Assessment Appeals ("BAA"). This case may not be settled without approval of the BOCC. The Attorney's Office will need settlement authority from the BOCC before signing the stipulation with the taxpayer. The information in this memo is a summary of the settlement justification offered by the Assessor's Office.

RECOMMENDED ACTION: Approval of the Settlement Agreement as Recommended by the Assessor's Office and to Authorize the Douglas County Attorney's Office to Sign the Proposed Stipulation.

REVIEW:

Jeff Garcia	Approve	4/20/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Cover Page
Board Memo 4.28.26.

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Jeff Garcia, County Attorney

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REVIEW:

Jeff Garcia	Approve	4/20/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Board Memo 4.28.26.

COUNTY ATTORNEY'S OFFICE

MEMORANDUM

TO: **BOARD OF COUNTY COMMISSIONERS**

APPROVED BY: **ANDREW STEERS**
ASSISTANT COUNTY ATTORNEY

DATE: **April 28, 2026**

RE: **PROPOSED SETTLEMENT AGREEMENT**

The Assessor's Office has requested a reduction in value for the following properties. The values of the subject properties have been appealed from the Board of County Commissioners ("BOCC") sitting as the Douglas County Board of Equalization ("BOE") to the State Board of Assessment Appeals ("BAA"). These cases may not be settled without approval of the BOCC. The Attorney's Office will need settlement authority from the BOCC before signing the stipulations with the taxpayers. The information in this memo is a summary of the settlement justifications offered by the Assessor's Office.

HRTC I LLC v. Douglas County BOE

BAA Docket No. 2025BAA2076

BOE Decision: November 1, 2025

BOE Action: Petition denied

Current Status: Protest Tax Year 2025; Scheduled at BAA

Property Profile: Address: 8385-9358 Dorchester Street, Highlands Ranch, 80129

Type: Neighborhood Shopping Center

The subject property is known as the Town Center South commercial area in Highlands Ranch. It consists of 8 buildings that include mid-box retail, inline retail, restaurants, and office space. The

combined square footage equates to 156,007 SF (NRA) and the development is situated on a 15.32-acre lot along the Highlands Ranch Parkway commercial corridor. For the BAA analysis, the appraiser reviewed the actual income and expense reports for the study period, and the documents indicate that most tenants are on a NNN lease basis with the exception of the three mid-box units that all have Modified Gross terms. The property experienced above market vacancy during the study period and an adjustment was merited via the income approach due to the costs related to leasing the excess space and covering the interim expenses related to these units during that time period. A sales comparison approach focused on other large commercial centers that sell as one economic unit and the analysis supported the current value. Blending the results of both approaches results in an adjustment to value. Based upon discussions with the owner's agent, a stipulation was accepted to change the Tax Year 2025 value from $34,877,834 to $33,900,000.

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Kelly Dunnaway, Deputy County Attorney

DESCRIPTION: Skinner Settlement.

SUMMARY: In July, 2023, DCSO dispatch received a call reporting a truck and a white sedan parked near King Soopers passing something back and forth with a lot of smoke coming out of the windows. The responding deputy stopped the sedan, smelled marijuana and arrested the driver. The DA declined to prosecute, finding that they could not prove a DUI beyond a reasonable doubt

A federal judge called into question whether exculpatory evidence had been properly disclosed and made significant overtures that DCSO needed to settle this case. This led to negotiations and eventual agreement on settlement.

RECOMMENDED ACTION: Approval of the Settlement Agreement.

REVIEW:

Jeff Garcia	Approve	4/20/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Cover Page
DC - Settlement Agreement - Skinner

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Kelly Dunnaway, Deputy County Attorney

DESCRIPTION: Skinner Settlement.

SUMMARY: In July, 2023, DCSO dispatch received a call reporting a truck and a white sedan parked near King Soopers passing something back and forth with a lot of smoke coming out of the windows. The responding deputy stopped the sedan, smelled marijuana and arrested the driver. The DA declined to prosecute, finding that they could not prove a DUI beyond a reasonable doubt

A federal judge called into question whether exculpatory evidence had been properly disclosed and made significant overtures that DCSO needed to settle this case. This led to negotiations and eventual agreement on settlement.

RECOMMENDED ACTION: Approval of the Settlement Agreement.

REVIEW:

Jeff Garcia	Approve	4/20/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

DC - Settlement Agreement - Skinner

SETTLEMENT AGREEMENT AND RELEASE

THIS SETTLEMENT AGREEMENT AND RELEASE ("Agreement") is made and entered into this _____ day of April, 2026, by and between the Board of County Commissioners of the County of Douglas, State of Colorado ("County") and Joshua Skinner ("Plaintiff"), each being a "Party" and collectively, the "Parties."

RECITALS

WHEREAS, on July 31, 2023, Plaintiff was arrested by Douglas County Sheriff's Office deputy Matthew Beaudin (the "Incident"); and

WHEREAS, on July 30, 2025, Plaintiff filed a lawsuit against Matthew Beaudin ("Defendant"), captioned *Joshua Skinner v. Matthew Beaudin*, Case No. 25-CV-02352-CNS-STV in the United States District Court for the District of Colorado (the "Litigation"), seeking damages in connection with the same; and

WHEREAS, Plaintiff desires to settle any and all claims he may have against the County arising out of or related to the Incident, including all claims asserted or that could have been asserted against the County or its employees in the Litigation.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants set forth herein, the sufficiency of which is hereby acknowledged, the Parties agree as follows:

1. Release. Plaintiff hereby releases, acquits, and forever discharges the County, including its present and former commissioners, officials, officers, directors, employees and agents, and their insurers, attorneys, agents, successors, heirs and assigns, from any and all liabilities, claims, causes of action, demands, suits, proceedings, charges, expenses, losses, damages, whether compensatory, consequential, incidental, punitive or otherwise, judgments, liens, indebtedness, compensation, costs, litigation expenses and fees, attorneys' fees and interest of any kind or nature, known or unknown, suspected or unsuspected, at law or in equity, in any way resulting from or arising out of the Incident, including but not limited to all claims asserted or that could have been asserted in the Litigation (the "Released Claims"). Plaintiff acknowledges and agrees that his release of the Released Claims shall be binding on him as well as any agents, attorneys, insurers, employers, heirs, executors, administrators, lien holders and assigns, and any and all other persons or entities which have or which may have any claim on behalf of Plaintiff or be entitled to share in any settlement thereof.

2. Unknown Claims. Plaintiff acknowledges and agrees that a portion of the consideration for the releases contained herein is being given to compromise and fully and finally release any unknown claims, losses, injuries, costs, expenses and damages which either may have occurred in the past and are not yet known or which may occur in the future and are not presently known with respect to the Incident. Plaintiff acknowledges and agrees that he has had the opportunity to confer with his counsel and that he knowingly and voluntarily assumes the risk of any mistake of fact, either mutual or unilateral, with respect to the same, and that he shall not, under any circumstances, seek to assert further claims himself or on behalf of any agents, attorneys, insurers, employers, heirs, executors, administrators, lien holders and assigns as against the persons and entities released herein.

3. Payment. Within 30 days of the County receiving from Plaintiff's counsel the Settlement Agreement and Release executed by Plaintiff, the County shall pay to Plaintiff the total amount of Three Hundred Fifty Thousand Dollars and Zero Cents ($350,000.00) ("Settlement Payment"). The Settlement Payment shall be made by check made payable to "The Life & Liberty Law Office COLTAF Account." Prior to issuance of the Settlement Payment, Plaintiff's counsel shall provide a completed W9 IRS form to the County for The Life & Liberty Law Office LLC. Plaintiff assumes all responsibility for any tax consequences associated with the Settlement Payment and is solely responsible for appropriately reporting the payment for tax purposes and for paying any State or Federal taxes due as a result of the payment.

4. Dismissal. Within five (5) business days after issuance of the Settlement Payment, Plaintiff shall file with the United States District Court for the District of Colorado a notice of voluntary dismissal **with prejudice** of all claims asserted in the Litigation and providing that the Parties shall each bear responsibility for their own costs and fees.

5. No Admission. Plaintiff acknowledges and agrees that payment of the Settlement Payment is in full settlement of and is a compromise of disputed claims. Neither this Agreement nor any discussions or proceedings relating to settlement of the Released Claims are to be considered, interpreted or construed as an admission or acknowledgement of liability by the County, including but not limited to its officers and employees. Plaintiff understands that the County, including but not limited to its officers and employees, denies any liability, fault or responsibility in connection with the Incident and expressly denies any liability in this matter.

6. Construction. All Parties acknowledge and agree that they have conferred with their counsel concerning the terms of this Agreement to the full extent they deem necessary to a full understanding of its terms and that they have participated in the drafting of the Agreement such that the doctrine of construing ambiguous terms against the drafter shall not apply.

7. Authority. Each of the Parties represents and warrants that they have the full right and authority to enter into this Agreement in the capacities and to the full extent set forth herein.

8. Recitals. The Recitals to this Agreement are incorporated herein.

9. Governing Law. This Agreement shall be interpreted and enforced in accordance with the laws of the State of Colorado.

10. Severability. In the event any of the provisions of this Agreement are held to be unenforceable or invalid by any court of competent jurisdiction, the validity of the remaining provisions shall not be affected.

11. Entire Agreement. The Parties acknowledge and agree that the provisions contained herein constitute the entire agreement with respect to the subject matter set out herein and that no promise, inducement or agreement has been made that is not set forth herein. No alterations, amendments, changes or modifications to this Agreement shall be valid unless they are contained in writing and executed by each of the Parties.

12. Counterparts. This Agreement may be executed in counterparts. A set of counterpart copies which collectively contain the signature and acknowledgement of all Parties shall be deemed to constitute a complete original.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date first above written.

Date: 04/09/26

Joshua Skinner

STATE OF Colorado)
) ss.
COUNTY OF Adams)

The foregoing instrument was acknowledged before me this 9 day of April, 2026, by Joshua Skinner.

Witness my hand and official seal.

AAYUSH NEUPANE KC
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20254036066
MY COMMISSION EXPIRES 09/24/2029

Aayush

Notary Public

APPROVED AS TO LEGAL FORM:

Sarah Schielke
The Life & Liberty Law Office

BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, STATE OF COLORADO

BY: _____

DATE: _____

ATTEST:

_____

APPROVED AS TO FISCAL CONTENT:

_____
Date
Director of Finance

APPROVED AS TO LEGAL FORM:

_____
Kelly Dunnaway Date
Deputy County Attorney

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Zachary Humbles, P.E., Special Projects Engineer

DESCRIPTION: Construction Contract with 53 Corporation, LLC, for the Platte Canyon Roadway Repair DC 67 Project, for the Total Amount of $784,166.00, Douglas County Project Number SP 2026-002.

SUMMARY: Colorado State Highway (DC) CO-67 suffered a shoulder failure approximately 1.2 miles north of the intersection of County Road 97 (CR-97) and Colorado State Highway 67 (CO-67) along a 380 ft length of North Platte River Road due to significant subsurface water flow perpendicular to the alignment of the road. Over the years, this subsurface flow has likely removed a large percentage of the fines, leaving the larger decomposed granite material. The poorly graded remaining material had very low cohesion and began wasting into the South Platte River, resulting in complete shoulder failure. Public Works Operations staff have tried several short-term repairs throughout the past years, including geotechnical investigations. Public Works Special Projects Engineering staff were approached to resolve this challenging issue and pursued additional geophysical testing to identify the source or causal factor in the failure mechanism. Following the identification of the source failure mechanism, staff developed a design to mitigate the issue and fully rebuild and repair the section. Staff conducted multiple external reviews of the staff design, including geotechnical and roadway consultant reviews, to ensure the plan and estimate were practicable, safe, and efficient.

For contractor selection, staff used Rocky Mountain BidNet to ensure broad outreach and meet procurement rules. Seven (7) qualified bids were received. After bid opening and review, staff selected 53 Corporation LLC.

The bids received were as follows: (excludes FA/MCR)

53 Corporation	**$784,166**
Graham Contracting	$939,647
HCG Construction	$1,039,933
Denver Dirt Works	$1,219,676
Amrize West Central	$1,234,164
RME	$1,357,486
Meyers & Sons Construction	$2,296,027

Engineer's Estimate $1,007,610

Funding for this grant will be received in the following account in Fund 200:

BU 800503.478200 $784,166.00

RECOMMENDED ACTION: Approval of the Construction Contract with 53 Corporation, LLC, for the Platte Canyon Roadway Repair DC 67 Project, for the total amount of $784,166.00, Douglas County Project Number SP 2026-002

REVIEW:

Kristina Mann	Approve	4/14/2026
Jeff Garcia	Approve	4/20/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Cover Page
CONTRACT 53 Corporation -Platte Canyon Repair DC 67 Project
FINAL PLANS

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Zachary Humbles, P.E., Special Projects Engineer

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REVIEW:

Kristina Mann	Approve	4/14/2026
Jeff Garcia	Approve	4/20/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

CONTRACT 53 Corporation -Platte Canyon Repair DC 67 Project
FINAL PLANS

AGREEMENT

Project Name: **PLATTE CANYON REPAIR DC 67 PROJECT**
DOUGLAS COUNTY PROJECT NUMBER SP 2026-002

1. **Parties.** This Agreement is made and entered into this _____ day of _____, **2026**, between the Board of County Commissioners of the County of Douglas, State of Colorado (hereinafter "County") and **53 Corporation, LLC** (hereinafter "Contractor").

2. **Contract Documents.** The entire contract between the Parties shall consist of and include:
   A. This Contract, which includes the Cover Page and Table of Contents;
   B. Standard Specifications for Road and Bridge Construction, **dated 2025** adopted by the Colorado Department of Transportation;
   C. CDOT Standard Plans-M&S Standards, as current at time of Bid;
   D. Douglas County Roadway Design and Construction Standards, as current at time of Bid;
   E. The Invitation to Bid;
   F. Notice to Bidders;
   G. Douglas County's Standard Special Provisions (SSPs), Project Special Provisions (PSPs) and Project Addenda;
   H. Plans and Drawings;
   I. Proposal Form and Bid Bond Form;
   J. Payment and Performance Bonds;
   K. Notice of Intent to Award;
   L. Notice to Proceed;
   M. Change Orders;
   N. Non-Collusion Affidavit;
   O. Warranty;
   P. County's Payment Policies;
   Q. Bid Proposal and Schedule;
   R. Insurance Certificates; and
   S. Appendix and other attachments.

3. Except as otherwise provided in this Contract, the Project shall be constructed in accordance with the CDOT Standard Specifications for Road and Bridge Construction, **dated 2025.**

4. **Scope of Work.** Contractor shall complete all work as specified or indicated in the Contract Documents. The work is generally described as follows: **This Project consists of the removal and export of failed benched section of DC 67 Roadway immediately adjacent to the Platte River. Reconstruct roadway section with drainage layer and drainage pipe network. Project includes sustained traffic control, paving, earthwork, drainage work, armoring a sloped shoulder, and road section construction.** The Contractor shall furnish all of the necessary supervision, materials, tools and supplies and perform all of the labor and other services necessary to complete this Contract.

5. **Contract Time. This is a Completion Date Contract. The Contract Time of 365 calendar days will be used to determine the Completion Date, once the Notice to Proceed is established.** The work shall be completed and ready for Final Acceptance by the Completion Date determined in the Notice to Proceed. The Contractor agrees that time is of the essence and agrees to proceed with due diligence, taking all precautions, and making all necessary arrangements to insure the completion of the work within the prescribed time period.

6. **Compensation.** As consideration for the completion of the Project as required by the Contract Documents, the County shall pay the Contractor the sum of **Seven Hundred Eighty-Four Thousand One Hundred Sixty- Six Dollars ($ 784,166.00)** which amount shall be payable pursuant to the Contract Documents.

7. **Amount of Money Appropriated.** Any other provision of this Contract notwithstanding and pursuant to Section 29-1-110, C.R.S., the amount of funds appropriated for this Contract is **Seven Hundred Eighty-Four Thousand One Hundred Sixty- Six Dollars** (**$784,166.00**) for fiscal year **2026.** In no event shall the County be liable for payment under this Contract for any amount in excess thereof. The County is not under obligation to make any future apportionment or allocation to this Contract nor is anything set forth herein a limitation of liability for the Contractor. Any potential expenditure for this Contract outside the current fiscal year is subject to future annual appropriation of funds for any such proposed expenditure.

8. **Change Orders.** No change order, or other form of order or directive of the County requiring additional compensable work to be performed, which work is in excess of that specified in Paragraph 7 above, shall be issued unless the Contractor is given written assurance by the County that lawful appropriations to cover the costs of the additional work will be or have been made.

9. **Taxes.** The Contractor shall apply to the State Revenue Department for an exemption certificate in order to exempt it from having to pay sales and use tax.

10. **Bonds.** The Contractor shall secure and maintain, at the Contractor's expense, Payment and Performance Bonds as required by statute executed by a corporate surety licensed to do business in the State of Colorado. Such bonds shall be in the full amount of the contract price and shall be filed with the County prior to the commencement of any work on the Project.

11. **Indemnification and Insurance.** Contractor agrees to:

A. Indemnification. To the fullest extent permitted by law, the Contractor and each of its subcontractors shall indemnify and hold harmless the County, its officers, employees and insurers from and against all claims, damages, losses, expenses and demands, including court costs, attorney's fees and expenses, due to injuries, losses or damages arising out of, resulting from, or in any manner connected with Contractor's services on behalf of the County pursuant to this Contract, if any such injury, loss or damage is caused in whole or in part by, or is claimed to be caused in whole or in part by, the act, omission, error, mistake, negligence, or other fault of Contractor, any subcontractor, any officer, employee, representative or agent of any of them, anyone directly or indirectly employed by any of them, or anyone for whose acts any of them may be liable; provided, however, that except for workers' compensation, disability benefits or other similar employee benefit claims, Contractor is not obligated to indemnify the County hereunder for that portion of any claims, damages, losses, demands, and expenses arising out of or resulting from any negligent act or omission

of the County, or its agents and employees. Contractor's indemnification obligation hereunder shall not be construed to negate, abridge, or otherwise reduce any other right or obligation of indemnity which would otherwise exist as to any party or person described in this paragraph. With respect to any and all claims against the County, or any of its officers, employees, or agents by any employee of Contractor, any of its subcontractors, anyone directly or indirectly employed by any of them, or anyone for whose acts any of them may be liable, the indemnification obligation described above shall not be limited in any way by any limitation on the amount or type of damages, compensation or benefits payable by or for the Contractor or any of its subcontractors under workers' compensation acts, disability benefit acts, or other employee benefit acts. Further, this indemnification is intended to comply with and be subject to § 13-50.5-102(8), C.R.S., as amended from time to time.

B. Procure and maintain commercial general liability insurance including completed operations, contractual liability, products liability and automobile liability, affording coverage for all claims for bodily injury including death and all claims for destruction of or damage to property, arising out of or in connection with any operations under this Contract, whether such operations be by the Contractor, by subcontractors under it or anyone directly or indirectly employed by the Contractor or by subcontractor under it. Required coverage is outlined in **Revision of Section 107 of the Standard Special Provisions and made a part of this Contract.**

C. Obtain and maintain during the term of this Contract worker's compensation insurance as required by law. This insurance shall cover all of its employees employed under the terms of this Contract. If any of the work on the Project is sublet, the Contractor shall require each of its subcontractors to provide similar coverage for all of the subcontractor's employees to be engaged in such work.

D. Contractor is an independent Contractor under this Contract. Notwithstanding any provision of this Contract, all personnel assigned by the Contractor to perform work under this Contract shall be and remain at all times employees of the Contractor for all purposes. Contractor is required to maintain workers' compensation insurance for such employees as set forth in paragraph 11.C herein. THE INDEPENDENT CONTRACTOR IS NOT ENTITLED TO WORKERS' COMPENSATION BENEFITS THROUGH THE COUNTY AND IS OBLIGATED TO PAY FEDERAL AND STATE INCOME TAX ON ANY MONIES EARNED PURSUANT TO THE CONTRACTUAL RELATIONSHIP.

12. **No Waiver of Governmental Immunity Act.** The parties hereto understand and agree that the County, its commissioners, officials, officers, directors, agents and employees, are relying on, and do not waive or intend to waive by any provisions of this Contract, the monetary limitations or any other rights, immunities and protections provided by the Colorado Governmental Immunity Act, §§ 24-10-101 to 120, C.R.S., or otherwise available to the County.

13. **Assignment.** The Contractor covenants and agrees that it will not assign or transfer its rights hereunder, or subcontract any work hereunder, either in whole or in part, without the prior written approval of the Project Engineer. Any attempt by the Contractor to assign or transfer its rights hereunder shall, at the option of the County, void the assignment or automatically terminate this Contract and all rights of the Contractor hereunder.

14. **Subletting of Contract.** The Contractor shall not sublet, sell, transfer, assign or otherwise dispose of the Contract, or its right, title or interest therein, without the written consent of the County. The Contractor may utilize the services of specialty Contractors on those parts of the Project which, under normal contracting practices, are performed by specialty subcontractors. The Contractor shall be fully responsible to the County for the acts and omissions of the subcontractors and of persons directly employed by them, as it is for the acts and omissions of persons directly employed by it. The Contractor shall provide appropriate provisions to be inserted on all subcontracts relative to the Project to bind the subcontractors to the Contractor by the terms of the Contract Documents to give the Contractor the same power in regard to termination of any subcontractor that the County may exercise over the Contractor under any provision of the Contract Documents.

15. **Non-Discrimination and Federal Assurances in Connection with Performance of Work.** The Contractor agrees not to refuse to hire, discharge, promote or demote, or discriminate in matters of compensation against any person otherwise qualified, solely because of race, creed, sex, age, color, national origin, or ancestry and further agrees to insert the foregoing provision in all subcontracts hereunder. Further, Contractor agrees to comply with the Standard Title VI Non-Discrimination Appendices A and E attached hereto and incorporated herein, and the foregoing shall be a provision in all subcontracts hereunder.

16. **Cancellation of Contract.** Failure of the Contractor to comply with any of the requirements of this Contract may be considered by the County as evidence of the inability on the part of the Contractor to maintain the quality and service standards necessary under this Contract and shall be sufficient cause for termination of the Contract and the County initiating legal action against the Performance Bond of the Contractor.

17. **Patented Devices, Materials and Processes.** If a Contractor is required or desires to use any design, device, invention, product, material or process covered by letters of patent or copyright, it shall provide for such use by suitable legal agreement with the patentee or copyright owner and the County and shall pay all license fees and royalties and assume all costs incident to such use and construction of the Project or incorporation in the Project. The Contractor agrees to defend, indemnify and save harmless the County from any and all claims for infringement by reason of the use of such patented design, device, invention, Project, material, or process or any trademark or copyright in connection with the construction of the Project pursuant to the Contract Documents and shall defend and indemnify the County for any costs, expense, and damages, including attorney's fees, which the County may be obliged to pay for any such infringement at any time such claim is made or prosecuted, including, but not limited to, after the completion of the Project. If the County determines, in the reasonable exercise of its discretion, that a joint defense for the County and the Contractor creates a conflict of interest, the County shall be permitted to select its own counsel, and the Contractor shall pay all reasonable attorneys' fees, expenses (including expert fees and expenses), and costs of the County's defense. The County may, if it so desires, withhold any payment due the Contractor so long as it shall be reasonably necessary to indemnify the County on account of such injuries or damage.

18. **Compliance with Safety and Health.** Contractor agrees, in the performance of this Contract, to comply with all safety orders, rules and regulations imposed pursuant to the Colorado Occupational Safety and Health Program, commonly referred to as COSHA, and/or all other safety orders and regulations properly imposed by any other regulatory governmental agency of the State of Colorado or of the United States.

19. **Permits and Licenses.** Unless otherwise provided, the Contractor shall procure all permits and licenses and pay all charges and fees including, but not limited to, all inspection charges of agencies having appropriate jurisdiction, give all notices necessary and incidental to the due and lawful construction of the Project. County may assist Contractor, when necessary, in obtaining such permits and licenses.

20. **Venue.** Any and all legal actions pertaining or related to this Contract shall be filed and tried in the District Court in and for the County of Douglas, State of Colorado.

21. **Colorado Labor Preference.** The provisions of §§ 8-17-101 through 8-17-107, C.R.S., are applicable to this Contract. Colorado labor must be employed to perform the work to the extent of not less than eighty percent (80%) of each type of class of labor in the several classifications of skilled and common labor employed on the Project. The 80% requirement for Colorado labor shall be waived by the County if there is reasonable evidence to demonstrate insufficient Colorado labor to perform the work of the Project and if compliance with this requirement would create an undue burden that would substantially prevent the Project from proceeding to completion. Colorado labor means any person who is a resident of the State of Colorado at the time of the public works Project, without discrimination as to race, color, creed, sex, sexual orientation, marital status, national origin, ancestry, age, or religion except when sex is a bona fide occupational qualification. A resident of the State of Colorado is a person who can provide Colorado driver's license, a valid Colorado state issued photo identification, or documentation that he or she has resided in Colorado for the last 30 days. This Section is not applicable to any Project that receives Federal funds. Enforcement for violation of this Section is pursuant to rules and regulations to be promulgated by the Colorado Department of Labor pursuant to §§ 8-17-104, 8-1 7-105 and 8-17-106, C.R.S.

22. **Conflict of Interest.** The Contractor agrees that no official, officer or employee of the County shall have any personal or beneficial interest whatsoever in the services or property described herein, and the Contractor further agrees not to hire, pay, or contract for services of any official, officer or employee of the County. A conflict of interest shall include transactions, activities or conduct that would affect the judgment, actions or work of the Contractor by placing the Contractor's own interests, or the interest of any party with whom the Contractor has a contractual arrangement, in conflict with those of County.

STANDARD TITLE VI NON-DISCRIMINATION: APPENDIX A

(Updated October, 2020)

During the performance of this contract, the Contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor") agrees as follows:

1. **Compliance with Regulations:** The Contractor (hereinafter includes consultants) will comply with the Acts and the Regulations relative to Non-discrimination in Federally-assisted programs of the United States, as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.

2. **Non-discrimination:** The Contractor, with regard to the work performed by it during the Contract, will not discriminate on the grounds of race, color, or national origin, in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the Contract covers any activity, Project, or ~~a~~ program set forth in Appendix B of 49 CFR Part 21.

3. **Solicitations for Subcontractors, Including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding, or negotiation made by the Contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Acts and the Regulations relative to Non-discrimination on the grounds of race, color, or national origin.

4. **Information and Reports:** The Contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the County, the Colorado Department of Transportation or U.S. government be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information, the Contractor will so certify to the County, the Colorado Department of Transportation or U.S. government, as appropriate, and will set forth what efforts it has made to obtain the information.

5. **Sanctions for Noncompliance:** In the event of the Contractor's noncompliance with the Non-discrimination provisions of this Contract, the County will impose such contract sanctions as it, the Colorado Department of Transportation or U.S. government may determine to be appropriate, including, but not limited to:

    a. withholding of payments to the Contractor under the Contract until the Contractor complies, and/or
    b. cancellation, termination, or suspending a Contract, in whole or in part.

6. **Incorporation of Provisions:** The Contractor will include the provisions of paragraphs (1) through (6) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations, and directives issued pursuant thereto. The Contractor will take action with respect to any subcontract. or procurement as the County, the Colorado Department of Transportation or U.S. government may direct as a means of enforcing such provisions including sanctions for non-compliance. Provided, that, if the Contractor becomes involved in, or is threatened with litigation with a subcontractor, or supplier because of such direction, the Contractor may request the County to enter into any litigation to protect the interests of the County. In addition, the Contractor may request the United States to enter into the litigation to protect the interests of the United States.

STANDARD TITLE VI NON-DISCRIMINATION: APPENDIX E

During the performance of this contract, the Contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "Contractor") agrees to comply with the following non-discrimination statutes and authorities; including but not limited to:

Pertinent Non-Discrimination Authorities:

- Title VI of the Civil Rights Act of 1964 (42 U .S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and Projects);
- Federal-Aid Highway Act of 1973, (23 U.S. C. § 324 et seq.), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 USC§ 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and Contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;
- The Federal Aviation Administration's Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).

IN WITNESS WHEREOF, the parties have set their hands and seal the day herein first above written.

53 CORPORATION LLC

SIGNED: _____

PRINT NAME & TITLE: _____

DATE: _____

ATTEST:

_____

TITLE: _____

Signature of Notary Public Required:

STATE OF _____)
) ss.
COUNTY OF _____)

The foregoing instrument was acknowledged before me this _____ day of _____, 20_____, by _____.

Witness my hand and official seal

_____
Notary Public

My commission expires: _____

BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS

GEORGE TEAL Date
Chair

APPROVED AS TO CONTENT:

DOUGLAS J. DEBORD Date
County Manager

ATTEST

Deputy Clerk Date

APPROVED BY DOUGLAS COUNTY DEPARTMENT OF PUBLIC WORKS:

JANET HERMAN, P.E. Date
Director of Public Works

APPROVED AS TO FISCAL CONTENT:

CHRISTIE GUTHRIE Date
Director of Finance

APPROVED AS TO LEGAL FORM:

CHRIS PRATT Date
Managing County Attorney

PAYMENT BOND

KNOW ALL MEN BY THESE PRESENTS, that we, the undersigned_____, a corporation organized under the laws of the State of_____, hereinafter referred to as the "Contractor", and_____, a corporation organized under the laws of the State of _____, and authorized to transact business in the State of Colorado, hereinafter referred to as the "Surety", are held and firmly bound unto the COUNTY OF DOUGLAS, a political subdivision of the State of Colorado, hereinafter referred to as the "COUNTY", in the penal sum of **Seven Hundred Eighty-Four Thousand One Hundred Sixty-Six Dollars ($784,166.00)**, lawful money of the United States of America, for the payment of which sum the Contractor and Surety bind themselves and their heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, the above Contractor has on the ____ day of _____, _____, entered into a written contract with the County for furnishing all labor, materials, tools, superintendence, and other facilities and accessories for the construction of **PLATTE CANYON REPAIR DC 67 PROJECT, DOUGLAS COUNTY PROJECT NUMBER SP 2026-002,** in accordance with all Contract Documents therefore which are incorporated herein by reference and made a part hereof, and are herein referred to as the Contract.

NOW, **THEREFORE**, the condition of this payment bond obligation is such that if the Contractor shall at all times promptly make payments of all amounts lawfully due to all persons supplying or furnishing it or its subcontractors with labor and materials, rental machinery, tools, or equipment, used or performed in the prosecution of work provided for in the above Contract and shall indemnify and save harmless the County to the extent of any and all payments in connection with the carrying out of such Contract which the County may be required to make under the law, then this obligation shall be null and void, otherwise, it shall remain in full force and effect;

PROVIDED FURTHER, that the said Surety, for value received, hereby stipulates and agrees that any and all changes in the Contract, or compliance or noncompliance with the formalities in the Contract for making such changes shall not affect the Surety's obligations under this bond and the Surety hereby waives notice of any such changes.

IN WITNESS WHEREOF, said Contractor and said Surety have executed these presents as of this ____ day of _____, _____.

_____
(Contractor)

BY: _____
(President)

_____
(Surety Company)

BY: _____
(Attorney-in-Fact)

(Accompany this bond with Attorney-in-Fact's authority from the Surety to execute bond, certified to include the date of the bond.

PERFORMANCE BOND

KNOW ALL MEN BY THESE PRESENTS, that we, the undersigned _____, a corporation organized under the laws of the State of Colorado, hereinafter referred to as the "Contractor", and _____, a corporation organized under the laws of the State of _____, and authorized to transact business in the State of Colorado, hereinafter referred to as the "Surety", are held and firmly bound unto the COUNTY OF DOUGLAS, a political subdivision of the State of Colorado, hereinafter referred to as the "COUNTY", in the penal sum of **Seven Hundred Eighty-Four Thousand One Hundred Sixty- Six Dollars ($784,166.00)**, lawful money of the United States of America, for the payment of which sum the Contractor and Surety bind themselves and their heirs, executors, administrators, successors and assigns, jointly and severally by these presents.

WHEREAS, the above Contractor has on the ____ day of _____, _____, entered into a written contract with the County for furnishing all labor, materials, equipment, tools, superintendence, and other facilities and accessories for the construction of **PLATTE CANYON REPAIR DC 67 PROJECT, DOUGLAS COUNTY PROJECT NUMBER SP 2026-002**, in accordance with all Contract Documents therefore which are incorporated herein by reference and made a part hereof, and are herein referred to as the Contract.

NOW, **THEREFORE**, the condition of this performance bond is such that if the Contractor:

1. Promptly and faithfully observes, abides by and performs each and every covenant, condition and part of said Contract, including, but not limited to, its warranty provisions, in the time and manner prescribed in the Contract, and

2. Pays the County all losses, damages (liquidated or actual, including, but not limited to, damages caused by delays in the performance of the Contract), expenses, costs and attorneys' fees that the County sustains resulting from any breach or default by the Contractor under the Contract, then this bond is void; otherwise, it shall remain in full force and effect.

IN ADDITION, if said Contractor fails to duly pay for any labor, materials, team hire, sustenance, provisions, provender, or any other supplies used or consumed by said Contractor or its subcontractors in its performance of the work contracted to be done or fails to pay any person who supplies rental machinery, tools, or equipment, all amounts due as the result of the use of such machinery, tools, or equipment in the prosecution of the work, the Surety shall pay the same in an amount not exceeding the amount of this obligation, together with interest as provided by law.

PROVIDED FURTHER, that the said Surety, for value received, hereby stipulates and agrees that any and all changes in the Contract or compliance or noncompliance with the formalities in the Contract for making such changes shall not affect the Surety's obligations under this bond and the Surety hereby waives notice of any such changes.

IN WITNESS WHEREOF, said Contractor and said Surety have executed these presents as of this ____ day of _____, _____.

PERFORMANCE BOND
(CONTINUED)

_____
(Contractor)

BY: _____
(President)

_____
(Surety Company)

BY: _____
(Attorney-in-Fact)

(Accompany this bond with Attorney-in-Fact's authority from the Surety to execute bond, certified to include the date of the bond.)

WARRANTY

TO: Douglas County, Colorado

FOR: **PLATTE CANYON REPAIR DC 67 PROJECT**
DOUGLAS COUNTY PROJECT NUMBER SP 2026-002

The undersigned warrants the construction and installation of the above improvements in accordance with and as contemplated by the Project Plans and Specifications. Should any of the materials prove defective or should the work as a whole prove defective, due to faulty workmanship, material furnished or methods of installation, or should the work or any part thereof fail to operate properly as originally intended and in accordance with the Plans and Specifications, due to any of the above causes, all within **twelve months** after the date on which the Project is finally accepted by the County, the undersigned agrees to reimburse the County, upon demand, for its expenses incurred in restoring said work to the condition contemplated in said Project, including the cost of any such equipment or materials replaced and the cost of removing and replacing any other work necessary to make such replacement or repairs, or, upon demand by the County, to replace any such material and to repair said work completely without cost to the County so that said work will function successfully as originally contemplated.

The County shall have the unqualified option to make any needed replacements or repairs itself or to have such replacements or repairs done by the undersigned. In the event the County elects to have said work performed by the undersigned, the undersigned agrees that the repairs shall be made and such materials as are necessary shall be furnished and installed within a reasonable time after the receipt of demand from the County. If the undersigned shall fail or refuse to comply with his obligations under this warranty, the County shall be entitled to all costs and expenses, including attorneys' fees, reasonably incurred by reasons of the said failure or refusal.

EXECUTED this _____ day of _____, **2026**

CONTRACTOR: _____

SIGNED: _____

PRINTED NAME: _____

TITLE: _____

NOTICE OF INTENT TO AWARD
FOR THIS COMPLETION DATE CONTRACT

TO: **53 CORPORATION LLC**

PROJECT DESCRIPTION: **PLATTE CANYON REPAIR DC 67 PROJECT**
DOUGLAS COUNTY PROJECT NUMBER SP 2026-002

The County has considered the Bid submitted by you for the above described work in response to its Bid Opening and Reading of Bids dated **March 31, 2026**.
You are hereby notified that your Bid has been conditionally accepted in the amount of **Seven Hundred Eighty-Four Thousand One Hundred Sixty- Six Dollars ($784,166.00)**, subject to approval by the Board of County Commissioners.

You are required by the Notice to Bidders to sign the Contract and furnish the required Contractor's Payment Bond, Performance Bond, Certificates of Insurance, Warranty and all other formal Contract Documents within **ten (10) calendar days from the date of this Notice of Intent to Award.**

If you fail to sign said Contract and to furnish said Bonds, Certificates of Insurance, Warranty and all other formal Contract Documents within **ten (10) days from the date of this Notice**, said County may consider your Bid as abandoned, and as a forfeiture of your Bid Bonds. The County will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this Notice of Intent to Award to the County within three (3) days from the date of receipt of this Notice.

Dated_____

County: Douglas County
By: _____
JANET HERMAN, P.E.
Title: Director of Public Works

ACKNOWLEDGMENT: Receipt of the foregoing Notice of Intent to Award is hereby acknowledged. You are required to acknowledge and return this Notice of Intent to Award within three (3) days of receipt of this Notice:

Contractor: _____
By: _____
Print Name: _____
Title: _____
Date: _____
Telephone: _____

NOTICE TO PROCEED
FOR THIS COMPLETION DATE CONTRACT

TO: **53 CORPORATION , LLC**

FROM: **DOUGLAS COUNTY GOVERNMENT**

DATE: **MAY 04, 2026**

REGARDING: **PLATTE CANYON REPAIR DC 67 PROJECT**
DOUGLAS COUNTY PROJECT NUMBER SP 2026-002

You are hereby notified that work associated with this Completion Date Contract will commence on **May 04, 2026**. On that date, you are to start performing your obligations under the Contract between you and Douglas County, Colorado, dated _____. The Contract Time of **365 calendar days** will be used to establish the Completion Date. Therefore, the work shall be completed and ready for final acceptance by the Completion Date, which shall be May 04, 2027. **You are required to return an acknowledged copy of this Notice to the County within three (3) days of receipt of this Notice**.

County: Board of County Commissioners of Douglas County

By: _____
JANET HERMAN, P.E.
Title: Director of Public Works

Date: _____

ACCEPTANCE OF NOTICE
Receipt of the above Notice to Proceed is hereby acknowledged.

Contractor: _____

By: _____

Print Name: _____

Title: _____

Date: _____

Telephone: _____

COUNTY'S PAYMENT POLICIES

The following policies have been formulated to assure timely and accurate payments by Douglas County Government to its Contractors. Invoices submitted which are not in complete accordance with these policies will be returned (mailed) without payment to the Contractor for completion.

1. Each invoice for progress payment and/or final payment must list the description and location of the work being performed. Contractor's invoice for materials being billed must also be attached.

2. All invoices are to be submitted to Douglas County Department of Public Works, Engineering Division, Philip S. Miller Building, 100 Third Street, Suite 220, Castle Rock, CO 80104, and Attention: **Zachary Humbles, Project Engineer.**

3. Invoices must be submitted by the last day of the month to be paid net 30 days. Under no circumstances will a Contractor be paid more than once a month. Errors will be corrected on the next pay cycle.

4. Checks will be mailed monthly. When payment dates occur on Saturday, Sunday or a County holiday, payment will be made on the first working day following such date.

ACKNOWLEDGMENT

I have read the above procedures and understand that any deviation therefrom will cause delays in the payment of those invoices involved.

Contractor: _____

Signed by: _____

Print Name: _____

Title: _____

Date: _____

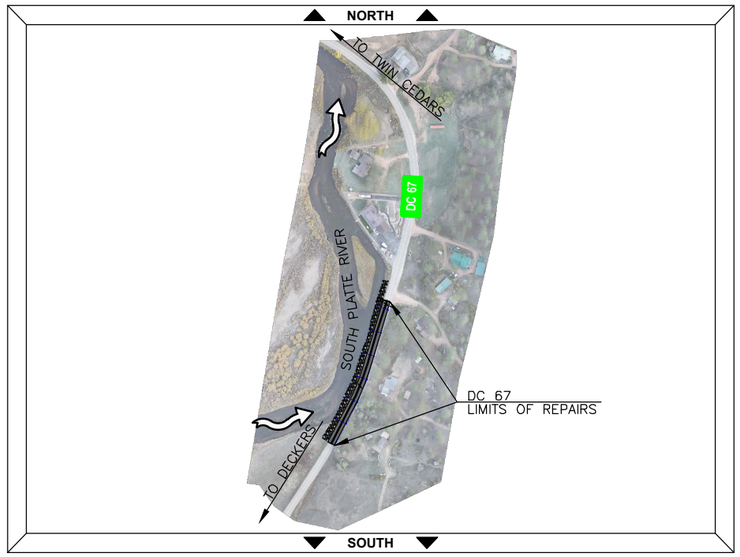
DOUGLAS COUNTY
COLORADO

SPECIAL PROJECTS
PLAN OF PROPOSED
DC 67 ROADWAY REPAIRS
DOUGLAS COUNTY, COLORADO

SCALE OF ORIGINAL DRAWINGS

ON PLAN 1" = 40'

DOUGLAS COUNTY	
ZEKE LYNCH, P.E., ASSISTANT DIRECTOR OF PUBLIC WORKS ENGINEERING	DATE
SEAN OWENS, P.E., SPECIAL PROJECTS MANAGER	DATE
ZAK HUMBLES, P.E., SPECIAL PROJECTS ENGINEER	DATE



VICINITY MAP

NTS

INDEX OF SHEETS

SHEET NO.	DWG. NO.	DESCRIPTION
1	1	TITLE SHEET
2	2	STANDARD NOTES & TAB
3–7	3–7	DC 67 REPAIR PLANS

INDEX OF REVISIONS

Rev	Date	Description	App

DOUGLAS COUNTY COLORADO
Engineering Division
100 Third Street
Castle Rock, Colorado 80104
(303) 660-7490

PLATTE CANYON REPAIR
DC 67

01-JANUARY 2026

Design	CDT
Drawn	SMT
Checked	CDT
Date Created	1.9.26
Date Modified	1.9.26
Scale	N/A
Job No.	

SHEET
1
OF 7 SHEETS

E:\25371-01 Platte Canyon DC 67\04_CIVIL\CADD\Reference Files\DC 67 details typ.dwg

DOUGLAS COUNTY STANDARD NOTES

1. THE DOUGLAS COUNTY ENGINEERING DIRECTOR SIGNATURE AFFIXED TO THIS DOCUMENT INDICATES THE ENGINEERING DIVISION HAS REVIEWED THE DOCUMENT AND FOUND IT IN GENERAL CONFORMANCE WITH THE DOUGLAS COUNTY ROADWAY DESIGN AND CONSTRUCTION STANDARDS AND THE DOUGLAS COUNTY SUBDIVISION RESOLUTION OR ACCEPTED VARIANCES TO THOSE REGULATIONS. THE DOUGLAS COUNTY ENGINEERING DIRECTOR, THROUGH ACCEPTANCE OF THIS DOCUMENT, ASSUMES NO RESPONSIBILITY, OTHER THAN STATED ABOVE, FOR THE COMPLETENESS AND/OR ACCURACY OF THESE DOCUMENTS. THE OWNER AND ENGINEER UNDERSTAND THAT THE RESPONSIBILITY FOR THE ENGINEERING ADEQUACY OF THE FACILITIES DEPICTED IN THIS DOCUMENT LIES SOLELY WITH THE PROFESSIONAL ENGINEER REGISTERED IN THE STATE OF COLORADO WHOSE STAMP AND SIGNATURE IS AFFIXED TO THIS DOCUMENT.
2. ALL CONSTRUCTION SHALL CONFORM TO DOUGLAS COUNTY STANDARDS. ANY CONSTRUCTION NOT SPECIFICALLY ADDRESSED BY THESE PLANS AND SPECIFICATIONS WILL BE BUILT IN COMPLIANCE WITH THE LATEST EDITION OF THE MOST STRINGENT OF THE FOLLOWING:
   - THE DOUGLAS COUNTY ROADWAY DESIGN AND CONSTRUCTION STANDARDS
   - THE COLORADO DEPARTMENT OF HIGHWAYS STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION
   - THE COLORADO DEPARTMENT OF TRANSPORTATION M STANDARDS
3. ALL MATERIALS AND WORKMANSHIP SHALL BE SUBJECT TO INSPECTION BY THE DOUGLAS COUNTY ENGINEERING DIVISION AS APPLICABLE. THE COUNTY RESERVES THE RIGHT TO ACCEPT OR REJECT ANY SUCH MATERIALS AND WORKMANSHIP THAT DOES NOT CONFORM TO ITS STANDARDS AND SPECIFICATIONS.
4. THE CONTRACTOR SHALL NOTIFY THE DOUGLAS COUNTY ENGINEERING INSPECTION DIVISION, 303-660-7487, A MINIMUM OF 24-HOURS AND A MAXIMUM OF 72-HOURS PRIOR TO STARTING CONSTRUCTION. CONTRACTOR SHALL NOTIFY DOUGLAS COUNTY ENGINEERING INSPECTION WHEN WORKING OUTSIDE OF THE PUBLIC RIGHT-OF-WAY ON ANY FACILITY THAT WILL BE CONVEYED TO THE COUNTY, URBAN DRAINAGE & FLOOD CONTROL DISTRICT, OR OTHER SPECIAL DISTRICT FOR MAINTENANCE (STORM SEWER, ENERGY DISSIPATERS, DETENTION OUTLET STRUCTURES, OR OTHER DRAINAGE INFRASTRUCTURES). FAILURE TO NOTIFY THE ENGINEERING INSPECTION DIVISION TO ALLOW THEM TO INSPECT THE CONSTRUCTION MAY RESULT IN NON-ACCEPTANCE OF THE FACILITY/INFRASTRUCTURE BY THE COUNTY AND/OR URBAN DRAINAGE.
5. CONSTRUCTION WILL NOT BEGIN UNTIL ALL APPLICABLE PERMITS HAVE BEEN ISSUED. IF A DOUGLAS COUNTY ENGINEERING INSPECTOR IS NOT AVAILABLE AFTER PROPER NOTICE OF CONSTRUCTION ACTIVITY HAS BEEN PROVIDED, THE PERMITTEE MAY COMMENCE WORK IN THE INSPECTOR'S ABSENCE. HOWEVER, DOUGLAS COUNTY RESERVES THE RIGHT NOT TO ACCEPT THE IMPROVEMENT IF SUBSEQUENT TESTING REVEALS AN IMPROPER INSTALLATION.
6. THE LOCATION OF EXISTING UTILITIES SHALL BE VERIFIED BY THE CONTRACTOR PRIOR TO ACTUAL CONSTRUCTION. FOR INFORMATION CONTACT: COLORADO 811, AT 1-800-922-1987 (WWW.COLORADO811.ORG).
7. THE CONTRACTOR SHALL HAVE ONE (1) COPY OF THE PLANS SIGNED BY THE DOUGLAS COUNTY ENGINEERING DIRECTOR, ONE (1) COPY OF THE ROADWAY DESIGN AND CONSTRUCTION STANDARDS, AS AMENDED, AND ALL APPLICABLE PERMITS AT THE JOB SITE AT ALL TIMES.
8. ALL PROPOSED STREET CUTS TO EXISTING PAVEMENTS FOR UTILITIES, STORM SEWER OR FOR OTHER PURPOSES ARE LISTED AND REFERENCED BELOW: NONE FOR THIS PROJECT.
9. A TRAFFIC CONTROL PLAN, IN ACCORDANCE WITH THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES, SHALL BE SUBMITTED TO DOUGLAS COUNTY FOR ACCEPTANCE WITH THE RIGHT-OF-WAY USE AND CONSTRUCTION PERMIT APPLICATION. A RIGHT-OF-WAY USE AND CONSTRUCTION PERMIT WILL NOT BE ISSUED WITHOUT AN ACCEPTED TRAFFIC CONTROL PLAN FOR TRAFFIC CONTROL DURING CONSTRUCTION.
10. THE CONSTRUCTION PLANS SHALL BE CONSIDERED VALID FOR THREE (3) YEARS FROM THE DATE OF COUNTY ACCEPTANCE, AFTER WHICH TIME THESE PLANS SHALL BE VOID AND WILL BE SUBJECT TO RE-REVIEW AND RE-ACCEPTANCE BY DOUGLAS COUNTY.
11. DOUGLAS COUNTY STANDARD DETAILS SHALL NOT BE MODIFIED. ANY NON-STANDARD DETAILS WILL BE CLEARLY IDENTIFIED AS SUCH.
12. PAVING, INCLUDING CONSTRUCTION OF CURB AND GUTTER (WHEN USED), SHALL NOT START UNTIL A PAVEMENT DESIGN REPORT AND SUBGRADE COMPACTION TESTS ARE ACCEPTED BY THE ENGINEERING INSPECTION DIVISION FOR ALL PUBLIC AND PRIVATE ROADS.
13. STANDARD DOUGLAS COUNTY HANDICAP RAMPS ARE TO BE CONSTRUCTED AT ALL CURB RETURNS AND AT MID-BLOCK LOCATIONS OPPOSITE OF ONE OF THE CURB RETURNS OF ALL "T" INTERSECTIONS AS IDENTIFIED ON THESE PLANS.
14. ALL STATIONING IS BASED ON CENTERLINE OF ROADWAYS UNLESS OTHERWISE NOTED.
15. ALL ELEVATIONS ARE ON UNITED STATES COAST AND GEODETIC SURVEY (USC&GS) (NAVD-88) DATUM WITH DATE. THE RANGE POINT OR MONUMENTS SHALL BE SHOWN ON CONSTRUCTION DRAWINGS.
16. ALL STORM SEWER IMPROVEMENTS (PUBLIC AND PRIVATE) INCLUDING, BUT NOT LIMITED TO, INLETS, PIPES, CULVERTS, CHANNELS, DITCHES, HYDRAULIC STRUCTURES, RIPRAP, DETENTION BASINS, FOREBAYS, MICROPOOLS, AND WATER QUALITY FACILITIES REQUIRE PERMITTING AND INSPECTIONS. PLEASE CONTACT THE DOUGLAS COUNTY ENGINEERING INSPECTIONS DIVISION AT 303- 660-7487 FOR PERMITTING REQUIREMENTS AND INSPECTIONS SCHEDULING.
17. TWO (2) MANHOLE ACCESS POINTS ARE REQUIRED ON ALL TYPE "R" CURB INLETS GREATER THAN OR EQUAL TO TEN (10) FEET IN LENGTH.
18. EPOXY COATED REBAR IS REQUIRED ON ALL DRAINAGE STRUCTURES.
19. DOUGLAS COUNTY REQUIRES CLASS D CONCRETE FOR ALL DRAINAGE STRUCTURES.
20. ALL RCP STORM SEWERS MUST USE ASTM C443 WATERTIGHT GASKETS PER THE CURRENT DOUGLAS COUNTY AND URBAN DRAINAGE DESIGN CRITERIA.
21. ALL RCP SHALL BE CLASS III STORM SEWER PIPE UNLESS OTHERWISE SPECIFIED.
22. JOINT RESTRAINTS ARE REQUIRED FOR A MINIMUM OF THE LAST TWO PIPE JOINTS AND FLARED END SECTION OF AN RCP OUTFALL.
23. PRECAST INLETS AND MANHOLE BASES ARE NOT ALLOWED.
24. TOE WALLS ARE REQUIRED ON FLARED END SECTIONS AT THE OUTLET END OF CULVERTS AND STORM SEWER OUTFALLS.
25. FILTER FABRIC IS REQUIRED UNDER ALL RIPRAP PADS.
26. THE PROFESSIONAL ENGINEER, REGISTERED IN THE STATE OF COLORADO, SIGNING THESE PLANS IS RESPONSIBLE FOR ENSURING THAT THE DETAILS INCLUDED ARE COMPATIBLE WITH THE STANDARD DOUGLAS COUNTY DETAILS CONTAINED IN THE LATEST VERSIONS OF THE CRITERIA MANUALS. THIS INCLUDES, BUT IS NOT LIMITED TO: • DOUGLAS COUNTY ROADWAY DESIGN AND CONSTRUCTION STANDARDS • DOUGLAS COUNTY STORM DRAINAGE DESIGN AND TECHNICAL CRITERIA • DOUGLAS COUNTY GRADING, EROSION AND SEDIMENT CONTROL CRITERIA • CDOT M & S STANDARDS • MUTCD • URBAN STORM DRAINAGE CRITERIA MANUAL VOLUMES 1,2 & 3
27. A TEMPORARY CONSTRUCTION ACCESS PERMIT FROM DOUGLAS COUNTY MAY BE REQUIRED FOR ANY PROJECT.

TRAFFIC CONTROL NOTES:

1. TRAFFIC CONTROL PLANS ARE REQUIRED TO BE SUBMITTED TO THE DOUGLAS COUNTY PROJECT MANAGER FOR APPROVAL PRIOR TO THE SUBMISSION OF THE DOUGLAS COUNTY CONSTRUCTION RIGHT-OF-WAY PERMIT.
2. TRAFFIC CONTROL FOR THIS PROJECT SHALL BE SET UP NO SOONER THAN 8:30 AM ON THE FIRST DAY OF WORK BUT CAN REMAIN IN PLACE ONCE IMPLEMENTED UNTIL WORK IS COMPLETE.
3. PORTABLE VARIABLE MESSAGE SIGNS (VMS) ARE REQUIRED AND SHALL BE SET UP THREE BUSINESS DAYS IN ADVANCE OF THE FIRST DAY OF WORK.
4. A SINGLE LANE CLOSURE IS ALLOWED.
5. ALL INCIDENTAL ITEMS REQUIRED FOR TRAFFIC CONTROL SHALL BE INCLUDED IN PAY ITEM 630 TRAFFIC CONTROL (LS).

GENERAL NOTES:

1. ALL EXISTING TOPOGRAPHY AND CONTOURS SHOWN ARE APPROXIMATE AND THE CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING ALL EXISTING TOPOGRAPHY AND CONTOURS PRIOR TO CONSTRUCTION. IF DISCREPANCIES ARE ENCOUNTERED THE CONTRACTOR SHALL NOTIFY THE PROJECT ENGINEER PRIOR TO THE START OF CONSTRUCTION.
2. EXISTING UTILITIES ARE UNKNOWN. THE CONTRACTOR SHALL BE RESPONSIBLE FOR DETERMINING THE LOCATION OF ALL UTILITIES WITHIN THE PROJECT LIMITS AND SHALL PROTECT ALL UTILITIES IN PLACE THROUGHOUT CONSTRUCTION.
3. TEMPORARY DIVERSION SHALL BE PROVIDED BY THE CONTRACTOR AND SUBMITTED TO DOUGLAS COUNTY FOR REVIEW TWO WEEKS PRIOR TO CONSTRUCTION FOR APPROVAL.
4. THE CONTRACTOR SHOULD BE AWARE THE WORKZONE IS LOCATED WITHIN A FEMA DESIGNATED SPECIAL FLOOD HAZARD AREA SUBJECT TO INUNDATION BY THE 1% ANNUAL CHANCE FLOOD (100-YR) INCLUDING FLOODWAY AREAS IN ZONE AE FOR THE SOUTH PLATTE RIVER ACCORDING TO FIRM 08035C0233F, EFFECTIVE SEPTEMBER 30, 2005. 100-YEAR BASE FLOOD ELEVATIONS VARY FROM 6282' TO 6284' (NAVD 88) IN THE PROJECT AREA.
5. TEMPORARY EROSION CONTROL SHALL BE REQUIRED ACCORDING TO DOUGLAS COUNTY GRADING, EROSION, AND SEDIMENT CONTROL (GESC) STANDARD NOTES AND DETAILS. ADDITIONAL GESC ITEMS MAY BE REQUIRED AT THE DIRECTION OF THE PROJECT ENGINEER.

SUMMARY OF APPROXIMATE QUANTITIES

ITEM NO.	DESCRIPTION	UNITS	QTY.
202	CLEAN CULVERT	EA	1
202	REMOVAL OF PIPE	EA	1
203	MUCK EXCAVATION	CY	110
206	STRUCTURE BACKFILL (SPECIAL)	CY	507
206	FILTER MATERIAL (CLASS A)	CY	1079
208	SEDIMENT CONTROL LOG (12 INCH)	LF	500
208	VEHICLE TRACKING CONTROL (PORTABLE)	EA	2
208	CONCRETE WASHOUT STRUCTURE (PORTABLE)	EA	2
208	TEMPORARY DIVERSION	LS	1
304	AGGREGATE BASE COURSE (CLASS 6)	CY	282
403	HOT MIX ASPHALT (GRADING S) (75) (PG 64-22)	TON	128
403	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	TON	192
411	EMULSIFIED ASPHALT (SLOW SETTING)	GAL	233
420	GEOTEXTILE (DRAINAGE) (CLASS 3)	SY	3275
506	SOIL RIPRAP (24 INCH) (SPECIAL)	CY	1272
605	6 INCH PERFORATED PIPE UNDERDRAIN	LF	642
607	CONSTRUCTION FENCE	LF	500
626	MOBILIZATION	LS	1
630	TRAFFIC CONTROL	LS	1

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Engineering Division
100 Third Street
Castle Rock, Colorado 80104
(303) 660-7490

PLATTE CANYON REPAIR
DC 67

01-JANUARY 2026

Design	CDT	
Drawn	SMT	
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PAVING PLAN

0 50 100 Feet

APPROXIMATE FEMA FLOODWAY LIMITS

APPROXIMATE FEMA 100YR FLOODWAY LIMITS

WHICKLE PIG PROPERTIES LLC
2677 S PLATTE RIVER RD
SEDALIA CO 801350000
R0151925

DC 67

BP: 0+00.00

0+00

1+00

1+10.37

2+00

2+73.12

3+00

4+00

4+75

EP: 4+75.24

STATION LAYOUT IS APPROXIMATE AND BASED ON THE EXISTING ROADWAY CENTERLINE

TEMPORARY DIVERSION (1 LS) SHALL BE PROVIDED BY THE CONTRACTOR. ALL INCIDENTAL ITEMS REQUIRED FOR THE DIVERSION SHALL BE INCLUDED IN THE WORK.

REMOVAL OF PIPE (1 EA)
EXISTING 18" CMP
SHALLOW INSTALL

PROPOSED RECONSTRUCTION PAVEMENT AREA
HOT MIX ASPHALT (320 TON)
AGGREGATE BASE COURSE (CLASS 6) (282 CY)
SEE ROAD SECTION SHEET FOR
PAVEMENT SECTION DETAILS

S. PLATTE RIVER

CLEAN CULVERT (1 EA)
EXISTING 18" CMP
PROTECT IN PLACE

2% NORMAL CROWN

75' NORTHBOUND LANE TRANSITION AREA

2% REVERSE CROWN

CITY & COUNTY OF DENVER
2508 S PLATTE RIVER RD
SEDALIA CO 80135
R0321365

JEFFREY S GARD & JESSICA M GARD
2470 S PLATTE RIVER RD
SEDALIA CO 801350000
R0478832

JACOB ANTHONY VIGIL
R0154595

JASON ANDERSON & CAROLYN ANDERSON
R0441823

JASON ANDERSON & CAROLYN ANDERSON
2453 S PLATTE RIVER RD
SEDALIA CO 80135

RESTRIPE CENTERLINE AND SHOULDER LINES. ALL INCIDENTAL ITEMS REQUIRED ARE INCLUDED IN THE COST OF HOT MIX ASPHALT.

PROPERTY LINE (TYP.)

JACOB ANTHONY VIGIL
2350 S PLATTE RIVER RD
SEDALIA CO 801350000
R0154587

ALL EX. PRIVATE DRIVEWAYS SHALL REMAIN OPEN AT ALL TIMES DURING CONSTRUCTION

SHANNON R ROTH
2320 S PLATTE RIVER RD
SEDALIA CO 801350000
R0483693

CITY & COUNTY OF DENVER
2344 S PLATTE RIVER RD
SEDALIA CO 80135
R0321373

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FINISHED GRADES

0 40 80 Feet

APPROXIMATE FEMA FLOODWAY LIMITS

APPROXIMATE FEMA 100YR FLOODWAY LIMITS

STRUCTURE BACKFILL (SPECIAL) (507 CY) IMPORTED TO RECONSTRUCT SHOULDER AND WEST SLOPE

DC 67

BP: 0+00.00

0+00

1+00

2+00

3+00

4+00

EP: 4+75.24

4+75

BP: 1+10.37

EP: 2+73.12

S. PLATTE RIVER

LIMITS OF BACKFILL AND BOULDER SLOPE SHALL BE LIMITED TO AREA SHOWN AND AS DIRECTED BY PROJECT ENGINEER.

NO LESS THAN 2' SHOULDER INTEGRATED IN/ON BOULDER SLOPE ARMORING

LIMIT OF BOULDER SLOPE ARMORING
RIPRAP (24 INCH) (SPECIAL) (1272 CY)
D50 NO LESS THAN 24"
INTERLOCKED ANGULAR
CHINKED WITH CLASS M
48" THICK (MIN.)

MUCK EXCAVATION (110 CY)
CDOT FILTER MATERIAL (CLASS A) (110 CY)
(2' WIDE SHOULDER AT 3' DEPTH +/-)
AS DIRECTED BY THE PROJECT ENGINEER

PROPERTY LINE (TYP.)

DC 67

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DRAINAGE PLAN

0 40 80 Feet

APPROXIMATE FEMA FLOODWAY LIMITS

APPROXIMATE FEMA 100YR FLOODWAY LIMITS

DRAIN LAYER CONSISTS OF
- GEOTEXTILE (DRAINAGE) (CLASS 3) (3275 SY TOTAL)
- CDOT FILTER MATERIAL (CLASS A) (969 CY)
- 6" PERFORATED PIPE UNDERDRAIN (PVC SCHEDULE 80) (642 LF)
- GEOTEXTILE (DRAINAGE) (CLASS 3)
- SEE ROADWAY SECTION FOR DETAILS

DC 67

BP: 0+00.00

0+00

1+00

PC: 1+10.37

S. PLATTE RIVER

2+00

3+00

BRC: 2+73.12

4+00

EP: 4+75.24

4+75

DC 67

EXTEND DRAIN LAYER FLUSH TO NATIVE SLOPE FACE PRIOR TO PLACING BOULDER ARMORING

CLEANOUT (TYP.) SEE DETAILS FOR ADDITIONAL INFORMATION

6" PERFORATED PIPE UNDERDRAIN (TYP.) (PVC SCHEDULE 80) (75 LF EA, 450 LF TOTAL)

EMBED IN DRAIN LAYER
MATCH LONGITUDINAL GRADE ALONG DC67
INSTALL CLEANOUT ELBOW AT INTERSECTING SEGMENTS AS SHOWN OR AS DIRECTED BY THE PROJECT ENGINEER

PROPERTY LINE (TYP.)

6" PERFORATED PIPE UNDERDRAIN (TYP.) (PVC SCHEDULE 80) (32 LF EA, 192 LF TOTAL)

EMBED IN DRAIN LAYER
MATCH LAYER CROSS SLOPE
APPROXIMATELY 75' SPACING ALONG DC67
INSTALL CLEANOUT ELBOW AT INTERSECTING SEGMENTS AS NOTED

ADDITIONAL PERFORATED PIPE AND OR INCIDENTAL MATERIALS MAY BE REQUIRED AS DIRECTED BY PROJECT ENGINEER.

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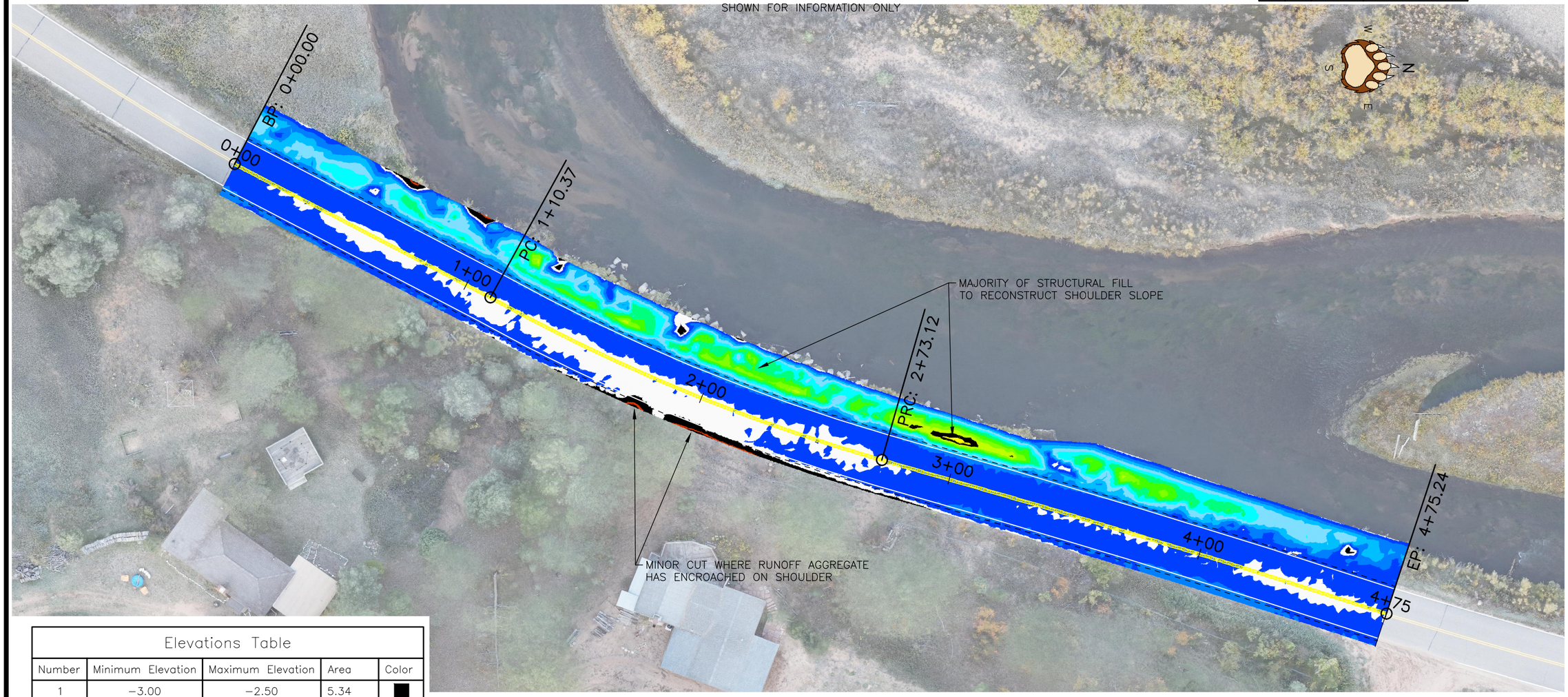
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EARTHWORK EFFORT ILLUSTRATION

SHOWN FOR INFORMATION ONLY

0 40 80 Feet



Elevations Table

Number	Minimum Elevation	Maximum Elevation	Area	Color
1	−3.00	−2.50	5.34	
2	−2.50	−2.00	22.96	
3	−2.00	−1.50	39.45	
4	−1.50	−1.00	61.59	
5	−1.00	−0.50	149.59	
6	−0.50	0.00	2902.33	
7	0.00	0.50	8299.18	
8	0.50	1.00	1904.77	
9	1.00	1.50	1308.03	
10	1.50	2.00	1236.86	
11	2.00	2.50	1028.54	
12	2.50	3.00	816.89	
13	3.00	3.50	455.09	
14	3.50	4.00	212.39	
15	4.00	4.50	107.23	
16	4.50	5.00	40.05	
17	5.00	5.50	7.87	

NOTE: ELEVATION INFORMATION SHOWN FOR IMFORMATION ONLY.

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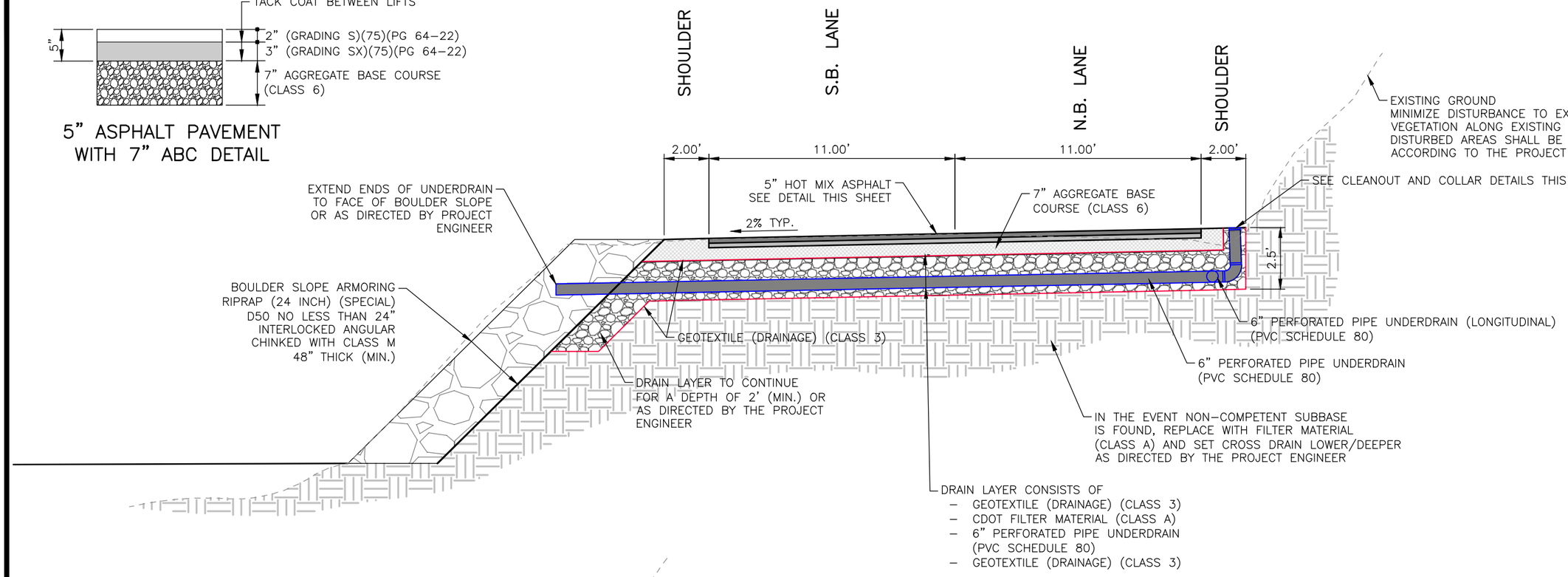
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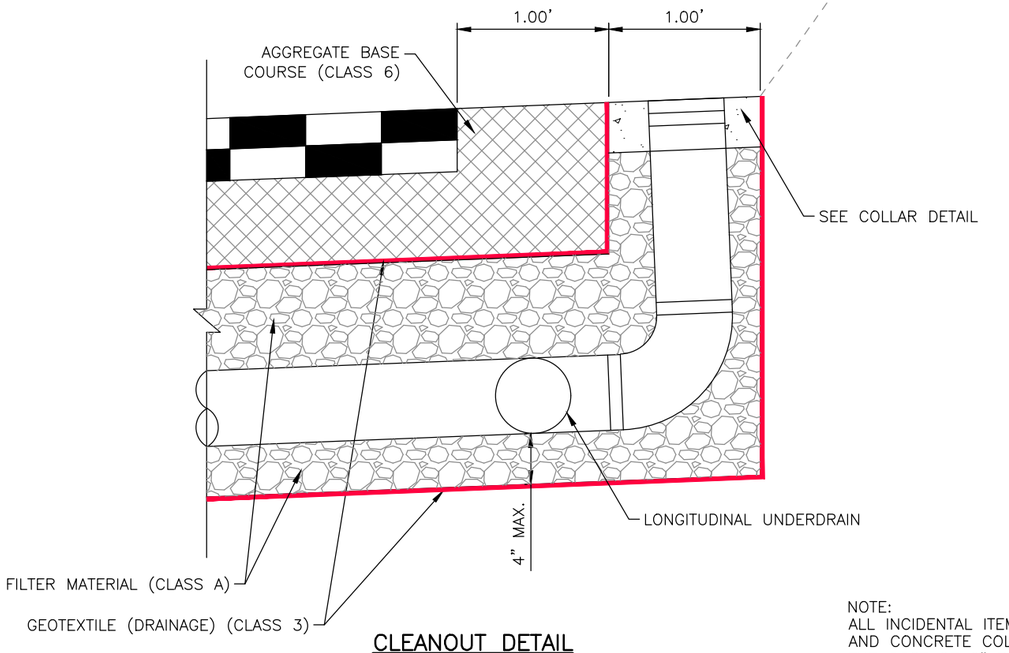
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ROAD SECTION DETAIL

N.T.S.

5" ASPHALT PAVEMENT WITH 7" ABC DETAIL

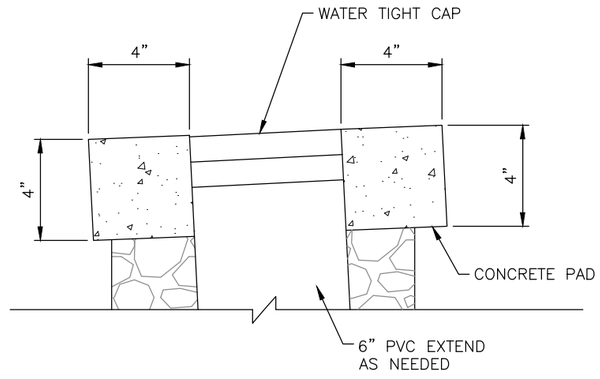




CLEANOUT DETAIL

N.T.S.

NOTE:
ALL INCIDENTAL ITEMS REQUIRED FOR CLEANOUT AND CONCRETE COLLAR SHALL BE INCLUDED IN THE COST OF 6" PERFORATED PIPE UNDERDRAIN.



COLLAR DETAIL

N.T.S.

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MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Jeff Vaughn, Radio Systems Supervisor

DESCRIPTION: Purchase Order Request for the DC South Simulcast Cell 48V Power Plants with ThinAir Communications in the Amount of $146,755.80.

SUMMARY: As part of our radio site repeater upgrades from the current GTR to DBR platform, we are required to provide 48V power plants at each of the sites that were not needed previously and are not covered under the SUA+ contract between Motorola and DCECA, who cover the rest of the upgrade costs. However, DCECA is covering the funding for this for the five radio sites that make up the DC South Simulcast portion of the project as Douglas County previously funded the six radio sites for the DC North Simulcast.

ThinAir Communications was chosen as the best provider after a competitive bid process among the three most trusted vendors for these highly complex systems based on their overall costs, performance of the previous contract, and having previously provided very similar systems for our microwave back haul networks.

Castle Rock Microwave	$25,517.06* - Per Site
Motorola Solutions	$48,022.88* - See note
ThinAir Communications	$29,351.16 - All 6 Sites

Cost per Site, NO AC electrical or secondary distribution included in estimate

This cost was not included in the SUA+ contract between Motorola and DCECA. As such, the $146,755.80, will be funded with by DCECA as approved in their 2026 budget.

RECOMMENDED ACTION: Approval of Purchase Order Request for the Northern Simulcast Cell Channel Expansion with ThinAir Communications in the Amount of $146,755.80.

REVIEW:

Darren Weekly	Approve	4/20/2026
Jeff Garcia	Approve	4/20/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Cover Page
6298_001_ DCSO Rev. 1 Proposal

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Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

6298_001_ DCSO Rev. 1 Proposal



Prepared For: **Date: April 01, 2026**

Attn: Jeff Vaughn
400 Justice Way
Castle Rock, CO 80109
(303) 660-7506
Email: jvaughn@dcsheriff.net

DC Power Plants for 5 DCSO South Sites

Proposal Number 6298_001_DCSO Rev. 1

Prepared by:

David Kissinger
ThinAir Communications, Inc.
Direct: (303) 798-1700
Fax: (303) 648-3299
Mobile: (303) 919-5850
dkissinger@thinaircommunications.com

ThinAir Communications, Inc.

5357 Highway 86 Unit 2 • Elizabeth, CO 80107 • (303) 798-1700 • FAX (303) 648-3299 • www.thinaircommunications.com

LABOR / MATERIALS BUDGETARY PROPOSAL

ITEM	QTY	P/N	DESCRIPTION
1	5	LABOR	• Labor to install (1) Eltek Unity Power System with Flatpack 2 power shelf. To include removing existing fuse panel from 19" rack, capping existing wiring with wire nuts, installing Eltek Unity Power System, installing rectifier modules, installing all circuit breakers, running, dressing, and landing new battery cables, running, dressing, and landing system grounds, running, dressing, and landing AC power cords (This assumes there are a sufficient number of 20A outlets available, this will need to be confirmed prior to ordering equipment), and all system configuration and testing. Also includes installation of alarm cable and earthquake bracing.
			Labor per site: $ 14,750.00
			Total Labor for Entire Project (5 Sites): $ 73,750.00
2	5	MATERIALS	Materials to include the following: • (1) Eltek Unity Power System with Flatpack 2 power shelf, (8) 3000 W rectifier modules, (6) 100A circuit breakers for batteries, (4) 70A breakers for load, (1) temperature probe kit, all required wire for batteries and system grounding, all required lugs for battery wiring, system grounding, alarm cable, earthquake bracing and all mics. Items required for this type of installation.
			Materials per site: $ 14,601.16
			Total Materials for Entire Project (5 Sites): $ 73,005.80

TOTAL PROPOSED AMOUNT: $ 146,755.80

PLEASE NOTE: PROPOSAL DOES NOT INCLUDE TAXES, TARIFFS, PERMITS OR FREIGHT.

THIS QUOTE IS VALID FOR 30 DAYS. HARD COPY PURCHASE ORDER (LETTER, FAX OR EMAIL) REQUIRED TO START ORDER.

The information contained herein is confidential and proprietary to ThinAir Communications, Inc. This document may not be reproduced or disclosed without written consent.

Delivery, Terms and Conditions

1. General Terms. **This quote is valid for 30 days. Hard Copy Purchase Order (Letter, Fax or Email) required to start order. 50% DEPOSIT REQUIRED PRIOR TO MATERIAL ORDERING. 25% INVOICED UPON DELIVERY OF MATERIALS AND REMAINING PAYMENT INVOICED UPON PROJECT COMPLETIONS.**

2. Payment Terms. The purchase price for all equipment and services as set forth in the Estimate shall be paid to ThinAir Communications, Inc. at 5357 Hwy 86, Unit 2, Elizabeth, CO 80107. At the discretion of ThinAir Communications, material orders may be invoiced from date of shipment. ThinAir Communications reserves the right to invoice on partial shipments.

a) All orders are subject to approval by ThinAir Communications' Credit Department. NET 30 days - 1.5% Interest per month, or fraction thereof, will be charged on all balances past due. ThinAir Communications shall have the right to assign to financial institution or collection agencies monies that are 90 days past due and are deemed non-collectable. All fees including but not limited to attorney fees, court costs and collection fees are subject to collection and added to the original invoiced amount.

b) Orders involving installation or services provided by ThinAir Communications are invoiced and due within 30 days upon system acceptance or first beneficial use.

3. Price Adjustment. ThinAir Communications shall have the right to adjust the final invoiced amount for any of the following reasons:

a) Materials Delay. For proposed projects that the customer assumes responsibility for providing materials, delays due to incorrect or insufficient materials shall be billed on an hourly basis for each ThinAir Communications' employee that is affected by said delays.

b) Addition to Scope of Work. For Labor and/or Materials beyond that described in the Estimate which the customer requests the crew to provide while on site shall be billed at an hourly rate and said materials shall be billed at a cost plus handling.

4. Cancellations. Any order or contract may be changed or canceled by the purchaser but only upon prior written agreement by ThinAir Communications as to the amount of the change order of cancellation charges. Upon request, ThinAir Communications will inform purchaser as to the amount of such charge.

5. Taxes. The proposed pricing does not include any applicable federal, state, and/or local taxes. The amount of such taxes payable or paid by or assessed against ThinAir Communications shall be billed to and paid by the customer upon presentation of the said invoice. Customer supplied tax exemption for sales and/or use tax will be accepted and noted on said invoice.

6. Delivery. ThinAir Communications will deliver materials and special equipment FOB factory or warehouse, to a carrier selected by the customer. If customer is unable to accept shipment of the goods and/or equipment or directs ThinAir Communications to hold said items, ThinAir Communications may deliver said items to a storage facility and invoice customer accordingly.

7. Warranty. ThinAir Communications hereby warrants all workmanship to be of good quality and in line with industry standards, for a period of ninety days (90) from the date of beneficial use or substantial completion of the work in question, provided that no repairs, substitutions, modifications, and/or additions have been made, ThinAir Communications shall carry their respective manufacturer's warranty. ThinAir Communications shall not be liable for any loss of profit, business, goodwill, data, interruption of business nor for incidental or consequential merchantability or fitness of purpose of equipment or materials manufactured by others. On site labor to repair, replace, exchange and/or update equipment manufactured by others shall be billed at prevailing ThinAir Communications standard labor, travel and per diem rates.

8. Delays. ThinAir Communications will make every effort to process customer's order in a timely manner and in no case shall ThinAir Communications, Inc. incur liability for delay or failure to perform any of the obligations set forth in this estimate if the delay or failure results directly or indirectly from acts of omissions of the customer, its employees, agents or assigns from a statute, ordinance regulation or rule of law, of any government having jurisdiction over ThinAir Communications and/or the customer; insurrection; riots; national emergencies; war; acts of the public enemy; fires; floods or other catastrophes; material or equipment shortages; acts of God.

9. Basic Assumption of Quotations that include labor. ThinAir Communications' estimate or quotations that include labor or services provided by ThinAir Communications or its subcontractors shall be bound by ThinAir Communications Basic Assumption of Quotations.

ADDITIONAL TERMS OF CONTRACT

Thanks from all of us at ThinAir Communications, Inc. for the opportunity to work with you on your upcoming project.

The information contained herein is confidential and proprietary to ThinAir Communications, Inc.
This document may not be reproduced or disclosed without written consent.

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Taylor Davis, DCSO Division Chief Support Services; Grace Reinis, DCSO Emergency Communications Manager

DESCRIPTION: The Douglas County Emergency Communication Authority Intends to Fund the Updated Carbyne APEX, a Cloud-Based, AI 5-Year Solution for the Douglas County Sheriff's Office Communication Center with a Total 5-Year Contract Value of $2,630,467.35.

SUMMARY: The Douglas County Sheriff's Office, with approval from DCECA will transition the communication center phone system to C1-Carbyne APEX. "Carbyne APEX is more than just a solution-it's a new way of thinking about emergency response. With AI-based tools like translation, triage, and rich media such as video, location, and messaging working together in sync". Douglas County Dispatchers will have additional AI tools, through Carbyne, to prioritize and manage calls with greater efficiency.

The total 5-year contract value is $2,630,467.35, structured as follows:

- Annual Payments: $467,294.04 for C1-Carbyne APEX.
- One-Time Costs: $293,997.15 for dispatch hardware, software, and professional services.

The above annual contract will be paid by DCECA. The transition from the current phone system to Carbyne will cost an additional $14,234.04 per year.

RECOMMENDED ACTION: Request the Board to approve the restructuring of the DCSO ConvergeOne service agreement, with an annual payment of $467,294.04, to be made by DCECA and sign the First Amendment to the Agreement for Professional Services through DocuSign.

REVIEW:

Darren Weekly	Approve	4/23/2026
Jeff Garcia	Approve	4/23/2026
Christie Guthrie	Approve	4/24/2026
Doug DeBord	Approve	4/24/2026

ATTACHMENTS:

Cover Page
First Amendment DCSO_03272026 (PE)

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Doug DeBord	Approve	4/24/2026

ATTACHMENTS:

First Amendment DCSO_03272026 (PE)

FIRST AMENDMENT TO THE AGREEMENT FOR PROFESSIONAL SERVICES

THIS FRIST AMENDMENT to the AGREEMENT FOR PROFESSIONAL SERVICES (the "Agreement") is made and entered into, by and between the County of Douglas (the "County"), the Douglas County Sheriff's Office for purposes of emergency communications and dispatch operations ("DCSO") and ConvergeOne, Inc., a Minnesota corporation authorized to do business in Colorado (the "Vendor") with the Douglas County Emergency Telephone Service Authority ("Authority") as the funding agency.

RECITALS

WHEREAS, the Douglas County Emergency Telephone Service Authority, doing business as the Douglas County Emergency Communication Authority (the "Authority") funds costs directly related to the acquisition, installation, and operation of emergency telephone service equipment for the County's operation of emergency telephone services, such funding is hereinafter referred to as "Authority Funded Improvements;" and

WHEREAS, the County and the Vender entered into the Agreement for Professional Services, dated October 29, 2025; and

WHEREAS, the Douglas County Sheriff's Office operates the County's emergency communications and dispatch services, including 911 call handling; and

WHEREAS, the Authority funds costs directly related to the acquisition, installation, and operation of emergency telephone service equipment and services for the County's emergency communications system; and

WHEREAS, the Authority has approved additional Authority Funded Improvements for the implementation of the Carbyne APEX Solution to support dispatch and emergency call handling operations; and

WHEREAS, the Vendor is ready, willing, and able to provide such additional services, equipment, and support under the terms and conditions of the Agreement; and

WHEREAS, the parties desire to amend the Agreement to include such additional services and associated compensation.

NOW, THEREFORE, for and in consideration of the premises and other good and valuable consideration, the parties agree as follows:

1. SCOPE OF SERVICES: Section 1 of the Agreement is hereby amended to include additional services as set forth in **Exhibit A-1 – Carbyne APEX Solution Summary (Quote #SO-000999672, dated March 2, 2026)**. Exhibit A-1 is incorporated into the Agreement and made a part thereof as if fully set forth herein.

2. COMPENSATION: Section 2 of the Agreement is hereby supplemented as follows:

Compensation for the additional services described in Exhibit A-1 shall be paid by the Authority in accordance with the terms of the Agreement and the applicable Solution Summary.

The total compensation for services under this Amendment shall not exceed: $2,630,467.35.

Payment shall be structured as follows:

- Annual subscription services billed annually in advance
- One-time costs for hardware and professional services
- Annual managed services and cloud connectivity services

Consistent with the Agreement, the Vendor understands and agrees that all payment inquiries and disputes shall be made directly to, and handled solely by, the Authority, and that the County and Sheriff's Office shall have no financial liability for such payments.

3. TERM: The services added under this Amendment shall be provided for a period of five (5) years, consistent with Exhibit A-1, unless earlier terminated in accordance with the Agreement.

4. ROLE OF THE AUTHORITY: Consistent with Section 25 of the Agreement, the Authority is a signatory to this Amendment solely as the funding agency. The Authority shall provide all compensation for the products and services described herein. Ownership of all products and services provided under this Amendment shall remain with the County, and such products and services shall be used in support of DCSO's emergency communications and dispatch operations.

5. Except as expressly modified herein, all terms and conditions of the Agreement shall remain in full force and effect. This Amendment does not alter, modify, or amend any other provision of the Agreement except as expressly set forth herein.

REMAINDER OF PAGE INTENTIONALLY BLANK

IN WITNESS WHEREOF, the County and the Contractor have executed this Contract as of the above date.

CONVERGEONE, INC.

BY: _____ ATTEST: (if a corporation)

Printed Name: Shane Harper _____

Title: Regional Vice President Title: Manager, Public Sector Contracts

DATE: 4/17/2026

Signature of Notary Public Required:

STATE OF MINNESOTA)
) ss.
COUNTY OF DAKOTA)

The foregoing instrument was acknowledged before me this 17th day of April, 2026, by Shane Harper (Name of Individual Signing the Document).

Witness my hand and official seal

JENNIFER ROBIN OLSON
Notary Public
Minnesota
My Commission Expires Jan. 31, 2031

_____
Notary Public
My commission expires: January 31, 2031

BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS

BY:_____
George Teal, Chair

DATE:_____

DOUGLAS COUNTY SHERIFF'S OFFICE

BY: _____
Darren Weekly, Sheriff

DATE: _____

APPROVED AS TO CONTENT:

BY:_____
Douglas J. Debord, County Manager

DATE: _____

APPROVED AS TO FISCAL CONTENT:

_____
Christie Guthrie, Director of Finance

DATE:_____

APPROVED AS TO LEGAL FORM:

_____
Kelly Dunnaway, Douglas County Attorney

DATE:_____

Authority As Funding Agency:

DOUGLAS COUNTY EMERGENCY TELEPHONE SERVIEC AUTHORITY

BY: _____
Tim Gorman, President

DATE: _____

ATTEST:

_____
Deni Shinn, 911 Board Coordinator

Exhibit A-1
SCOPE OF SERVICES

10900 Nesbitt Avenue South
Bloomington, MN 55437

Documents #: OP-000882988
SO-000999672
Solution Name: Carbyne APEX
Customer: Douglas County Sheriff E-911

Solution Summary

Carbyne APEX – 5YR Solution Quote

Customer: Douglas County Sheriff E-911
Ship To Address: 4000 JUSTICE WAY
CASTLE ROCK, CO 80109-7802
Bill To Address: PO BOX 2140
DCSO/DCETSA
ATTN: DENI SHINN
CASTLE ROCK, CO 80104-1511
Customer ID: VTWDOUCOU0003
Customer PO:

Primary Contact: Grace Reinis
Email: greinis@dcsheriff.net
Phone: 303-660-7500
Account Executive: Brian Kelley
Email: bkelley@onec1.com
Phone: +17202795812

Solution Summary	Billing Frequency	Due	Total Project
Carbyne Subscriptions	Annual	$371,167.32	$1,855,836.60
Call-Handling & Backroom Hardware & Software	One-time	$147,879.43	$147,879.43
C1 & Carbyne Professional Services	One-Time	$146,17.72	$146,117.72
C1 – Public Safety Managed Services	Annual	$66,300.00	$331,500.00
C1-Masergy Cloud Connections	Annual	$29,826.72	$149,133.60
Project Subtotal			**$2,630,467.35**
Estimated Tax			NOT INCLUDED
Estimated Freight			NOT INCLUDED
Estimated Recycling Fee			NOT INCLUDED
Project Total			**$2,630,467.35**

This Solution Summary summarizes the document(s) that are attached hereto and such documents are incorporated herein by reference (collectively, this "Order"). Customer's signature on this Order (or Customer's issuance of a purchase order in connection with this Order) shall represent Customer's agreement with each document in this Order and acknowledgement that such attached document(s) are represented accurately by this Solution Summary.

Unless otherwise specified in this Order, this Order shall be subject to the following terms and conditions (the "Agreement"): (i) the Master Sales Agreement or other applicable agreement in effect as of the date hereof between ConvergeOne, Inc. and/or its subsidiaries and affiliates (collectively, "C1" or "Seller") and Customer; or (ii) if no such applicable agreement is currently in place between C1 and Customer, the Online General Terms and Conditions currently found on the internet at: https://www.onec1.com/agreements . If Customer's Agreement is a master agreement entered into with one of C1 predecessors, affiliates and/or subsidiaries ("Legacy Master Agreement"), the terms and conditions of such Legacy Master Agreement shall apply to this Order, subject to any modifications, located at: https://www.onec1.com/agreements . In the event of a conflict between the terms and conditions in the Agreement and this Order, the order of precedence shall be as follows: (i) this Order (with the most recent and specific document controlling if there are conflicts between the Solution Summary and any applicable supporting document(s) incorporated into this Order), (ii) Attachment A to the Agreement (if applicable), and (iii) the main body of the Agreement.

This Order may include the sale of any of the following to Customer: (a) any hardware, third party software, and/or Seller software (collectively, "Products"); (b) any installation services, professional services, and/or third party provided support services that are generally associated with the Products and sold to customers by Seller (collectively, "Professional Services"); (c) any Seller-provided vendor management services, software release management services, remote monitoring services and/or, troubleshooting services (collectively, "Managed Services"); and/or (d) any Seller-provided maintenance services ordered by Customer to maintain and service Supported Products or Supported Systems at Supported Sites to ensure that they operate in conformance with their respective documentation and specifications (collectively, "Maintenance Services"). For ease of reference only, Professional Services, Managed Services and Maintenance Services may be referred to collectively as "Services." Unless otherwise defined herein, capitalized terms used herein will have the same meanings as set forth in the Agreement.

Products and/or Services not specifically itemized are not provided hereunder.

Unless otherwise expressly specified herein, all Services shall be provided by Seller to Customer remotely. In the event Customer requests that Seller provide Services on-site at Customer's location(s), Customer agrees to reimburse Seller for all reasonable, out-of-pocket travel and/or other expenses incurred by Seller in connection with the provision of such Services (including without limitation, travel time at Seller's applicable then-current hourly rate for the applicable resources and subject to any applicable minimum charges).

Due to rapidly changing prices in the market for third party Products and/or Services, this Order will be valid for a period of thirty (30) days following the date hereof; provided however, that Seller reserves the right to charge Customer for any additional costs incurred by Seller in connection with the Products identified in this Order c

CONFIDENTIAL AND PROPRIETARY INFORMATION OF C1

the applicable manufacturer and/or other vendor passing along additional indirect costs associated with tariffs and/or similar tax-like charges. Thereafter, this Order will no longer be of any force and effect. After the expiration of the foregoing 30 day period, Seller reserves the right to adjust offerings and/or prices accordingly prior to issuing any new Order(s).

LIMITATIONS OF LIABILITY

Notwithstanding any contrary provisions contained the in Legacy Master Agreement, ConvergeOne and Customer acknowledge and ag ree to the following:

(a) Customer acknowledges that the Services may not function properly: (i) during any disruption of power at the Customer's location; (ii) during any disruption of internet connectivity to the Customer's location; (iii) during any period in which the Customer 's VoIP telephony service provider or Local Exchange carrier has cancelled or suspended delivery of services to Customer for any reason (including suspension or cancellation for failure to p ay or other default); (iv) during any period of Service outage or failure beyond ConvergeOne's reasonable control (including natural disasters, wide-spread telephony or Internet network failures or a service failure of ConvergeOne or its third party suppliers); (v) if Customer's equipment fails to function, is not proper ly configured or is defective.

(b) SHOULD CUSTOMER, OR ANY PARTY CLAIMING TO HAVE IN ANY WAY RELIED UPON THE SERVICES, SUFFER ANY LOSS, DAMAGE, COST OR EXP ENSE FROM ITS USE, OR OPERATION OF THE SERVICES, THEN THE MAXIMUM AGGREGATE AMOUNT OF LIABILITY OF CONVERGEONE, ITS OFFICERS, EMPLOYEES AND AGENTS WILL BE LIMITED TO THE AMOUNT OF FEES PAID OR PAYABLE TO CONVERGEONE BY CUSTOMER DURING THE TWELVE (12) MONTH PERI OD PRECEDING THE FIRST ACT GIVING RISE TO LIABILITY FOR THE SERVICES THAT CAUSED OR ALLEGEDLY CAUSED SUCH LOSS, DAMAGE, COST OR EXPENSE. IN NO EVENT SHALL CONVERGEONE BE LIABLE OR OBLIGATED IN ANY MANNER FOR ANY INDIRECT, SPECIAL, INCIDENTAL, COLLATERAL, CONSEQU ENTIAL, STATUTORY, OR PUNITIVE DAMAGES. THE LIABILITIES LIMITED HEREIN APPLY: (i) TO LIABILITY FOR NEGLIGENCE; (ii) REGARDLESS OF THE FORM OF ACTION, WHETHER IN CONTRACT, EQUITY, TORT, OR OTHERWISE (INCLUDING BREACH OF WARRANTY AND STRICT LIABILITY IN TORT); (iii) EV EN IF CONVERGEONE IS INFORMED IN ADVANCE OF THE POSSIBLITY OF SUCH DAMAGES OCCURRING AND EVEN IF SUCH DAMAGES WERE FORESEEABLE; AND (iv) EVEN IF CUSTOMER'S REMEDIES FAIL OF THEIR ESSENTIAL PURPOSE. THIS LIMITAITON IS SEPARATE AND INDEPENDENT OF ANY OTHER REMEDY LIMITATIONS AND SHALL NOT FAIL IF SUCH OTHER LIMITATION OR REMEDY FAILS . IF APPLICABLE LAW LIMITS THE APPLICATION OF THE PROVISIONS HEREIN, CONVERGEONE'S LIABILITY WILL BE LIMITED TO THE MAXIMUM EXTENT PERMISSIBLE. THESE PROVISIONS WILL NOT CREATE ANY THIRD PARTY BENEFICIARY RIGHTS OR BENEFITS TO PARTIES OTHER THAN CUSTOMER.

This Order is a configured order and/or contains software.

ACCEPTED BY:

BUYER: _____ DATE: _____ SELLER: _____ DATE: _____

TITLE: _____ TITLE: _____

10900 Nesbitt Avenue South
Bloomington, MN 55437

Documents #: OP-000882988
SO-000999672
Solution Name: Carbyne APEX
Customer: Douglas County Sheriff E-911

Solution Quote

#	Item Number	Description	Term In Months	Qty	Unit Price	Extended Price
Annual Subscription Fees						
1	110503	AI-V Admin Assist (Up to 300K annual Admin Queue Only calls)	60	9	$690.00	$372,600.00
2	110403	110403 - Translation & Transcription - Per Every 276K Annual Calls	60	23	$184.00	$253,920.00
3	101100	APEX Concurrent License	60	12	$1,150.00	$828,000.00
4	110417	110417 - Event Assist - Per Every 276K calls per year	60	23	$138.00	$190,440.00
5	101300	APEX Responder Connect	60	12	$69.00	$49,680.00
6	101202	101202 - APEX Control Center Events History (11-19)	60	1	$690.00	$41,400.00
7	110502	AI-V Emergency Call Triage (Up to 300K annual 9-1-1 Queue Only Calls)	60	7	$161.00	$67,620.00
8	101208	101208 - APEX Control Center Analytics (11-19)	60	1	$690.00	$41,400.00
9	105301	APEX Essential Customer Success Services	60	1	$0.00	$0.00
10	105304	APEX Essentials Technical Services	60	1	$0.00	$0.00
11	106707	APEX SIP Trunk Service for Inbound/Outbound Dialing	60	1	$179.61	$10,776.60
				Annual Subscription Fees Subtotal:		$1,855,836.60
Carbyne - Professional Services						
12	105202	Additional Integration Fee - M		3	$2,941.18	$8,823.54
13	105208	APEX Emergency Call Triage Integration Fee		1	$5,882.35	$5,882.35
14	105200	Standard Integration Package (3 Included)		1	$0.00	$0.00
15	105102	APEX Deployment Package - (11 - 19 Licenses)		1	$76,470.59	$76,470.59
16	107001	Carbyne Audio Trigger Module		17	$941.18	$16,000.06
17	105201	Additional Integration Fee - L		2	$1,470.59	$2,941.18
				Carbyne - Professional Services Subtotal:		$110,117.72
C1 - Professional Services - Project Management						
18	SERVICES-SECURITY	Security Services		1	$35,000.00	$35,000.00
19	MISC CABLES	CONSUMABLES, CABLE SUPPLIES		1	$1,000.00	$1,000.00
				C1 - Professional Services - Project Management Subtotal:		$36,000.00
Backroom Hardware						
20	FRU/MP5XX/RMK	MediaPack 5xx spare part - rackmount kit		1	$150.00	$150.00
21	AUC-ACTS9X5SBC_S80YR ACTS9X5-SBC_S80/YR	Support Contract ACTS 9x5		20	$67.00	$1,340.00
22	AUC-SW/SBC/10S/10-25 SW/SBC/10S/10-250	SBC session license upgrade for 10 sessions		4	$588.00	$2,352.00
23	AUC-AHRM500S16YR AHR-M500_S16/YR	Advanced Hardware Replacement (AHR) Serv		20	$27.00	$540.00
24	ACTS24X7-M500_S16/YR	24X7 ANNUAL REMOTE SUPPORT		20	$90.00	$1,800.00
25	AUC-M500ESBC M500-ESBC	Mediant 500 base SBC		4	$757.50	$3,030.00
26	AHR-M500_S17/YR	ADVANCED HARDWARE REPLACEMENT (AHR) SERV		20	$35.00	$700.00
27	ACTS24X7-M500_S17/YR	SUPPORT CONTRACT ACTS 24X7		20	$120.00	$2,400.00

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28	MP508/8S/SIP	MEDIAPACK 5XX ANALOG VOIP GATEWAY WITH 8		4	$920.00	$3,680.00
29	SRSHELF4PHDTM	RACK ENCLOSURE HEAVY DUTY SHELFRACK FIXED TOOLLESS MOUNT 250LB 4POST		4	$263.90	$1,055.60
30	SMX120RMBP2U	APC SMART-UPS X 120V EXTERNAL BATTERY PACK RACK/TOWER		4	$1,855.00	$7,420.00
31	EZ04-WA00-GLB	CONNECT EZ4 KIT COMMERCIAL WI-FI POWER SUPPLY		2	$870.00	$1,740.00
32	GC98FF	DB9 SERIAL TO RJ45 MODULAR ADAPTER F/F		4	$7.99	$31.96
33	SMX2000RMLV2UNC	APC-SMART-UPS X 1920 VA TOWER/RACK MOUNTABLE - 1920 VA/1800W - 2U TOWER/RACK MOUNTABLE - 11 MINUTE		2	$3,193.88	$6,387.76
34	GC258MF	ADAPTER DB25M TO RJ45F Weight: 19.50		4	$8.99	$35.96
35	FC-10-148FP-247-02-60	FortiSwitch-148F-POE 5 Year FortiCare Premium Support		2	$1,039.50	$2,079.00
36	FS-148F-POE	FORTISWITCH-148F L2+ MANAGEMENT SWITCH		2	$2,079.00	$4,158.00
				Backroom Hardware Subtotal:		$38,900.28
Carbyne Workstation Hardware						
37	CA-2890	SPK USB SPKBAR 10W MOUNTS TO BOTTOM-VOL CONTROL-MUTE		17	$24.99	$424.83
38	CABLMANAGERH	SERVER RACK CABLE MANAGEMENT D-RING HORIZONTAL CABLE ORGANIZER		4	$52.99	$211.96
39	786C6AA	DA75 CPNT		17	$73.95	$1,257.15
40	783Q1AA#ABA	ENCOREPRO HW510, NA, OTH MONAURAL, NOISE		17	$131.95	$2,243.15
41	SMC1000C	APC Smart-UPS C SMC1000C UPS 600W 1000VA w/APC SmartConnect		17	$688.00	$11,696.00
42	TLP606B	TRIPP LITE SURGE PROTECTOR		17	$27.98	$475.66
43	27813	C2G 10FT CAT6 ORANGE SNAGLESS PATCHCABL CBL		68	$10.99	$747.32
44	CP24-USBHID	CONTROLPAD 24KEY USB HID 6FT CABLE		17	$89.97	$1,529.49
45	MISC CABLES	DELL PRO 32IN PLUS 4K USB-C HUB MONITOR		17	$749.99	$12,749.83
46	MISC CABLES	5YR PRO SUPPORT PLUS FOR 408XP		17	$374.88	$6,372.96
47	MISC CABLES	DELL PRO SLIM QCS1250 180W TPM 32GB 512GBSSD INTEGRATED WIN11PRO		17	$2,172.81	$36,937.77
48	KV0004A-LED	BLACK BOX : KVM SWITCH LED MONITOR IDENTIFICATION KIT		34	$443.98	$15,095.32
49	KV0004A-R2	Black Box KM Switch with Glide & Switch Mouse Switching - 4 Computer(s) - 1 Local User(s) - 2 x Network		17	$936.63	$15,922.71
50	WBEXTWAR3YR-SP-02	SERVICE PACK 3 YEAR WARRANTY EXTENSION (NEW PRODUCT PURCH)		17	$195.00	$3,315.00
				Carbyne Workstation Hardware Subtotal:		$108,979.15
Cloud Connection - DIA - 100Mbps						
51	TRANSPORT SERVICES	MONTHLY SERVICE CIRCUIT CHARGE	60	1	$696.80	$41,808.00
				Cloud Connection - DIA - 100Mbps Subtotal:		$41,808.00
Cloud Connection - Ethernet SD-WAN - 100Mbps						
52	TRANSPORT SERVICES	MONTHLY SERVICE CIRCUIT CHARGE	60	1	$1,788.76	$107,325.60
				Cloud Connection - Ethernet SD-WAN - 100Mbps Subtotal:		$107,325.60
				Total:		**$2,298,967.35**

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Summary Maintenance Services Order Form

Customer:	Douglas County Sheriff E-911	**Quote #:**	SO-000999672
Bill To Address:	PO BOX 2140 DCSO/DCETSA ATTN: DENI SHINN CASTLE ROCK, CO 80104-1511	**Quote Date:**	3/2/2026
		Quote Valid Until:	5/1/2026
		Master Maintenance Agreement #:	
Customer ID:	VTWDOUCOU0003	**Region:**	West Public Sec
Contact:	Grace Reinis	**Customer PO:**	
Contact Phone:	303-660-7500		
Account Executive:	Brian Kelley		
Email:	bkelley@onec1.com		

Supported Sites Address, City, State, Zip	Sold To	Total Annual Price
4000 JUSTICE WAY, CASTLE ROCK, CO, 80109-7802		$66,300.00

The term of this contract is for 60 months.	Total Annual Payment	$66,300.00
	Total Value for this MSO	$331,500.00

For the purchase of Maintenance Services, C1 will determine the start date for the Maintenance Services upon C1's acceptance of the applicable Order.

For Maintenance Services or Managed Services that are provided for a term that exceeds twelve (12) months or are subject to renewal for any successive term(s), the Price shall be subject to annual increase as follows: upon completion of the first year of the term, the Price specified in a Solution Summary, Maintenance Services Order Form, or Statement of Work (as applicable) is subject to automatic annual increase by the lesser of: (A) five percent (5%), or (B) the CPI Adjustment (as defined below). The "CPI Adjustment" is a percentage equal to the amount of the increase in the unadjusted Consumer Price Index for all Urban Consumers as published in the Summary Data from the Consumer Price Index News Release by the Bureau of Labor Statistics, U.S. Department of Labor ("CPI"), reported in the month immediately preceding the month of completion of each annual period during the current term or renewal term (the "Current Period CPI") from the CPI reported for the same month twelve (12) months prior (the "Previous Period CPI"). The CPI Adjustment is calculated by: (1) subtracting the Previous Period CPI from the Current Period CPI to obtain the amount of the "Index Point Change", and (2) dividing the Index Point Change by the Previous Period CPI and multiplying that amount by 100.

The pricing on this Order is based on the port and item counts provided to C1. If the actual quantities of ports that are maintained at the inception of this Order vary by more than five percent (5%) from the port count that had been provided to C1, and/or there is a discovery of additional items, C1 reserves the right to adjust the pricing for this Order to reflect the actual quantities being maintained.

In some cases, the Maintenance Services ordered hereunder (and the associated billing) may commence during the applicable Product warranty period. C1, at its discretion, may perform a true-up on a quarterly basis to reconcile future billing on any items that have been added (activated) or removed (deactivated) during the previous period.

CONFIDENTIAL AND PROPRIETARY INFORMATION OF C1

Supported Site Details Appendix

Customer	Douglas County Sheriff E-911	**Quote #**	SO-000999672
Customer ID	VTWDOUCOU0003	**Quote Date**	3/2/2026

This Supported Site Details Appendix provides an itemized list of the Products and Price for each Supported Site included in the Summary Maintenance Services Order Form. Each Supported Site detail below is considered a separate Order Form under the Agreement.

Site Detail					
Address, City, State, Zip		Sold To	Address Code		Total Annual Price
4000 JUSTICE WAY, CASTLE ROCK, CO, 80109-7802			SHIP7		$66,300.00
Qty	Product #	Description	Coverage	Annual Unit Price	Total Annual Price

1	VTWHCH-MAN	**C1 – Public Safety Managed Services:**
		• Unlimited
		  • 24x7 Onsite Maintenance
		  • 24x7 Remote Support
		  • 24X7 Carbyne CHE & Carbyne Backroom Network Monitoring
		• Customer Service Center Ticketing Portal
		• C1-Carbyne Monthly Reports
		• 2- hour SLAs
		• Includes C1 Services for Carbyne APEX software upgrades when available
		• Includes 24x7 Managed Services for Masergy Cloud Connections
				$66,300.00	$66,300.00

				Total Annual Price	$66,300.00
				Total Value for Site	$331,500.00

CONFIDENTIAL AND PROPRIETARY INFORMATION OF C1

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Scott Matson, Director, Community Justice Services

DESCRIPTION: Therapeutic Contract Update with Adaptive Intervention to Right Size Compensation to the Population of Defendants We Are Treating.

SUMMARY: Adaptive Interventions utilizes clinical models based on efficiency, in terms of communication and intervention services, in order to provide client-driven services, specifically with regard to the system in which they are mandated to participate in. The responsible use of technology, internal consultation and empirically validated treatment methods will provide a model of efficiency to eliminate superfluous costs, collect data, and provide integrated intervention.

RECOMMENDED ACTION: Approval of contract.

REVIEW:

Jeff Garcia	Approve	4/21/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Cover Page
agend_4634 - BM - Multi Offender Agreement w Adaptive Intervention to Right Size Compensation to the Population we are Treating

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Scott Matson, Director, Community Justice Services

DESCRIPTION: Therapeutic Contract Update with Adaptive Intervention to Right Size Compensation to the Population of Defendants We Are Treating.

SUMMARY: Adaptive Interventions utilizes clinical models based on efficiency, in terms of communication and intervention services, in order to provide client-driven services, specifically with regard to the system in which they are mandated to participate in. The responsible use of technology, internal consultation and empirically validated treatment methods will provide a model of efficiency to eliminate superfluous costs, collect data, and provide integrated intervention.

RECOMMENDED ACTION: Approval of contract.

REVIEW:

Jeff Garcia	Approve	4/21/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

agend_4634 - BM - Multi Offender Agreement w Adaptive Intervention to Right Size Compensation to the Population we are Treating

Multi-Offender Program Agreement

THIS MULTI-OFFENDER PROGRAM AGREEMENT (the "Agreement") is made and entered into this 1st day of January 2026, by and between the **BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO** (the "County"), and **ADAPTIVE INTERVENTIONS**, **LLC**, a Colorado corporation (the "Contractor").

RECITALS

A. The Contractor desires to continue operating the Douglas County Multi-Offender Program (DCMOP) in Douglas County, Colorado, to provide a continuum of intense supervision, monitoring, and treatment services for offenders with multiple DUI offenses, hereinafter referred to as "Clients".

B. The DCMOP will target severe substance abuse problems in treatment-resistant offenders with the objectives of reducing recidivism and increasing public safety.

C. The County desires to act as a referral and supervisory entity to the DCMOP but the County will not be responsible in any way for the implementation or the therapeutic treatment services.

AGREEMENT

1. LINE OF AUTHORITY: Shelly Andreas of Community Justice Services, (the "Authorized Representative"), is designated as the Authorized Representative of the County for the purpose of administering, coordinating and approving the work performed by the Contractor under this Agreement.

2. SCOPE OF SERVICES: All services will be provided by the Contractor directly to the Clients, which are described in Exhibit A, attached hereto and incorporated herein.

The County may, from time to time, request changes to the scope of services to be performed hereunder, which shall be made in writing and shall become part of this Agreement upon execution.

The Contractor agrees to diligently and professionally perform all the services described herein in a manner satisfactory to the Authorized Representative. It is also understood and agreed that the Contractor shall not, in performing services hereunder, undertake any action or activity prohibited by the terms of any lease, permit, license or other agreement in effect during the term hereof between the Contractor and the County for the use and occupancy by the Contractor of any County facilities or space.

3. COMPENSATION: Subject to the maximum contract liability and all other provisions of this Contract, the County agrees to pay to the Contractor, and the Contractor agrees to accept

payment as described in Exhibit B, attached hereto and incorporated herein, during the term hereof, in accordance with the terms set forth herein.

4. MAXIMUM CONTRACT LIABILITY: Any other provision of this Agreement notwithstanding and pursuant to Section 29-1-110, C.R.S., the amount of funds appropriated for this Agreement is **two hundred eighty thousand dollars and zero cents ($280,000.00**) through January 1, 2027. In no event shall the County be liable for payment under this Agreement for any amount in excess thereof. The County is not under obligation to make any future apportionment or allocation to this Agreement nor is anything set forth herein a limitation of liability for Consultant. Any potential expenditure for this Agreement outside the current fiscal year is subject to future annual appropriation of funds for any such proposed expenditure. The County is not under obligation to make any future apportionment or allocation to this Agreement.

5. TERM: It is mutually agreed by the parties that the term of this Agreement shall commence as of 12:01 a.m. on **January 1, 2026**, and terminate at 12:00 a.m. on **December 31, 2026**. This Agreement and/or any extension of its original term shall be contingent upon annual funding being appropriated, budgeted and otherwise made available for such purposes and subject to the County's satisfaction with all products and services received during the preceding term. This Agreement can be renewed for up to five (5) successive one (1) year terms on the same terms and conditions so long as the County has appropriated funds for the subsequent fiscal year(s).

6. INVOICING PROCEDURES: Payments shall be made to the Contractor based upon invoices submitted by the Contractor, provided such invoices have been approved by the Authorized Representative. Payments will be made to the Consultant within thirty (30) days, or within a mutually agreed upon period after County has received complete invoices from the Consultant. The County reserves the right to require such additional documentation, including monthly activity reports detailing the Consultant's activities and services rendered, as the County deems appropriate to support the payments to the Consultant. The signature of an officer of the Consultant shall appear on all invoices certifying that the invoice has been examined and found to be correct.

7. QUARTERLY STATISTICAL REPORTING: The Contractor shall provide comprehensive quarterly statistical reports to the County's Authorized Representative. These reports must be submitted with 30 days following the end of each calendar quarter. The purpose of these reports to ensure transparency, monitor program progress and support data driven decision making.

Each quarter report shall include, at a minimum:

- **a. Client Enrollment data**
  - i. Number of new Clients enrolled during the reporting period
  - ii. Total active Clients
  - iii. Demographic summaries, including age ranges and gender breakdowns
  - iv. Referral source data
- **b. Program Success Rates**
  - i. Completion rates for each program phase

ii. Number and percentage of Clients achieving treatment milestones
iii. Progress measures related to MRT, counseling, psychoeducational services, and relapse prevention components.
iv. Comparative analysis to previous quarters (in applicable)

c. Program Failure Rates

i. Number of percentage of Clients discharged unsuccessfully
ii. Reason for unsuccessful discharge (e.g. noncompliance, new charges, program withdrawal).
iii. Trends of patterns indicating potential programmatic improvements

d. Additional Performance Metrics (if available)

i. Attendance rates for groups and individual sessions
ii. Time in program averages for progressing Clients
iii. Summary of clinical concerns and risk related indicators observed during the quarter
iv. Observations regarding treatment efficacy or operational challenges

These reports shall be submitted in a clear, organized format, with supporting data tables or summaries as needed. The County and its Authorized Representative shall have the authority to audit, verify, and request documentation supporting and data submitted in these quarterly reports. The Contractor shall provide access to underlying records, summaries, attendance logs, or other reasonable timeframes. The County reserves the right to request additional information or clarification regarding and data presented.

8. CONFLICT OF INTEREST: The Contractor agrees that no official, officer or employee of the County shall have any personal or beneficial interest whatsoever in the services or property described herein, and the Contractor further agrees not to hire, pay, or contract for services of any official, officer or employee of the County. A conflict of interest shall include transactions, activities or conduct that would affect the judgment, actions or work of the Contractor by placing the Contractor's own interests, or the interest of any party with whom the Contractor has a contractual arrangement, in conflict with those of County.

9. INDEMNIFICATION: The County cannot and by this Agreement does not agree to indemnify, hold harmless, exonerate or assume the defense of the Contractor or any other person or entity whatsoever for any purpose whatsoever. The Contractor shall defend, indemnify and hold harmless the County, its commissioners, officials, officers, directors, agents, and employees from any and all claims, demands, suits, actions or proceedings of any kind or nature whatsoever, including workers' compensation claims, in any way resulting from or arising from this Agreement; provided, however, that the Contractor need not indemnify or save harmless the County, its officers, agents and employees from damages resulting from the sole negligence of the County's commissioners, officials, officers, directors, agents, and employees.

10. INDEPENDENT CONTRACTOR: The Contractor is an independent contractor and is free to perform services for other Clients. Notwithstanding any provision of this Agreement, all personnel assigned by the Contractor to perform work under this Agreement shall be and remain at all times, employees of the Contractor for all purposes. THE INDEPENDENT CONTRACTOR IS NOT ENTITLED TO WORKERS' COMPENSATION OR UNEMPLOYMENT BENEFITS

THROUGH THE COUNTY AND IS OBLIGATED TO PAY FEDERAL AND STATE INCOME TAX ON ANY MONIES EARNED PURSUANT TO THE CONTRACT RELATIONSHIP.

If the Contractor violates this provision of this Agreement, the County may terminate the Agreement for a breach of contract. If the Agreement is so terminated, the Contractor shall be liable for actual and consequential damages to the County as required by law. The County will notify the Office of the Secretary of State if the Contractor violates this provision of this Agreement and the County terminates the Agreement for such breach.

11. NO WAIVER OF GOVERNMENTAL IMMUNITY ACT: The parties hereto understand and agree that the County, its commissioners, officials, officers, directors, agents and employees, are relying on, and do not waive or intend to waive by any provisions of this Agreement, the monetary limitations or any other rights, immunities and protections provided by the Colorado Governmental Immunity Act, §§ 24-10-101 to 120, C.R.S., or otherwise available to the County.

12. ASSIGNMENT: The Contractor covenants and agrees that it will not assign or transfer its rights hereunder, or subcontract any work hereunder, either in whole or in part without the prior written approval of the Authorized Representative. Any attempt by the Contractor to assign or transfer its rights hereunder shall, at the option of the Authorized Representative, void the assignment or automatically terminate this Agreement and all rights of the Contractor hereunder.

13. COUNTY REVIEW OF RECORDS: The Contractor agrees that, upon request of the Authorized Representative, at any time during the term of this Agreement, or five (5) years thereafter, it will make full disclosure to the County and make available for inspection and audit upon request by the Authorized Representative, the County Director of Finance, or any of their authorized representatives, all of its records associated with work performed under this Agreement for the purpose of making an audit, examination or excerpts. The Contractor shall maintain such records until the expiration of five (5) years following the end of the term of this Agreement.

14. TERMINATION: The County shall have the right to terminate this Contract, with or without cause, by giving written notice to the Consultant of such termination and specifying the effective date thereof, which notice shall be given at least ten (10) days before the effective date of such termination. In such event, all finished or unfinished documents, data, studies and reports prepared by the Consultant pursuant to this Agreement shall become the County's property. The Consultant shall be entitled to receive compensation in accordance with this Agreement for any satisfactory work completed pursuant to the terms of this Agreement prior to the date of notice of termination. Notwithstanding the above, the Consultant shall not be relieved of liability to the County for damages sustained by the County by virtue of any breach of the Agreement by the Consultant.

15. NOTICES: Notices concerning termination of this Agreement, notices of alleged or actual violations of the terms or provisions of this Agreement, and all other notices shall be made as follows:

by the Contractor to:	Community Justice Services Attn: Scott Matson 4000 Justice Way Castle Rock, CO 80109 Ph: (303) 660-7552 E-mail: smatson@douglas.co.us
with a copy to:	Douglas County Attorney's Office 100 Third Street Castle Rock, CO 80104 Ph: (303) 660-7414 E-mail: attorney@douglas.co.us
and by the County to:	Adaptive Interventions LLC Attn: Keith Kravec, Program Manager Greenwood Village, CO 80111 Ph: (303) 706-9722 E-mail: keith@drjimbaroffio.com

Said notices shall be delivered personally during normal business hours to the appropriate office above, or by prepaid first class U.S. mail or other method authorized in writing by the Authorized Representative. Mailed notices shall be deemed effective upon receipt or three (3) days after the date of mailing, whichever is earlier. The parties may from time to time designate substitute addresses or persons where and to whom such notices are to be mailed or delivered, but such substitutions shall not be effective until actual receipt of written notification.

16. NONDISCRIMINATION: In connection with the performance of work under this Agreement, the Contractor agrees not to refuse to hire, discharge, promote or demote, or to discriminate in matters of compensation against any person otherwise qualified, solely because of race, color, religion, national origin, gender, age, military status, sexual orientation, marital status, or physical or mental disability.

17. GOVERNING LAW; VENUE: This Agreement shall be deemed to have been made in, and construed in accordance with the laws of the State of Colorado. Venue for any action hereunder shall be in the District Court, County of Douglas, State of Colorado. The Contractor expressly waives the right to bring any action in or to remove any action to any other jurisdiction, whether state or federal.

18. COMPLIANCE WITH ALL LAWS AND REGULATIONS: All of the work performed under this Agreement by the Contractor shall comply with all applicable laws, rules, regulations and codes of the United States and the State of Colorado. The Contractor shall also comply with all applicable ordinances, regulations, and resolutions of the County and shall commit no trespass on any public or private property in the performance of any of the work embraced by this Agreement.

19. SEVERABILITY: In the event any of the provisions of this Agreement are held to be unenforceable or invalid by any court of competent jurisdiction, the validity of the remaining provisions shall not be affected. Should either party fail to enforce a specific term of this Agreement it shall not be a waiver of a subsequent right of enforcement, nor shall it be deemed a modification or alteration of the terms and conditions contained herein.

20. NO THIRD PARTY BENEFICIARIES: The enforcement of the terms and conditions of this Agreement and all rights of action relating to such enforcement, shall be strictly reserved to the County and the Contractor, and nothing contained in this Agreement shall give or allow any such claim or right of action by any other or third person under such Agreement.

21. HEADINGS; RECITALS: The headings contained in this Agreement are for reference purposes only and shall not in any way affect the meaning or interpretation of this Agreement. The Recitals to this Agreement are incorporated herein.

22. ENTIRE AGREEMENT: The parties acknowledge and agree that the provisions contained herein constitute the entire agreement and that all representations made by any commissioner, official, officer, director, agent or employee of the respective parties unless included herein are null and void and of no effect. No alterations, amendments, changes or modifications to this Agreement, except those which are expressly reserved herein to the Authorized Representative, shall be valid unless they are contained in writing and executed by all the parties with the same formality as this Agreement.

23. ADVERTISING AND PUBLIC DISCLOSURE: The Consultant shall not include any reference to this Agreement or services performed pursuant to this Agreement in any of Consultant's advertising or public relations materials without first obtaining the written approval of the Douglas County Public Affairs Director. Nothing herein, however, shall preclude the transmittal of any information to officials of the County, including without limitation, the County Manager, Assistant County Manager, and the Board of County Commissioners.

24. INSURANCE: The Contractor shall be required to maintain the insurance requirements provided in Exhibit C, attached hereto and incorporated herein by reference. The Contractor shall provide evidence that such requirements have been met and shall provide updated information to the County in the event any changes are made to the Contractor's insurance coverage during the term of this Agreement.

25. FORCE MAJEURE: No party shall be liable for failure to perform hereunder if such failure is the result of force majeure. Any time limit shall be extended for the period of any delay resulting from any force majeure, or this Agreement may be terminated if such delay makes performance of the Agreement impossible or impracticable. Force majeure shall mean causes beyond the reasonable control of a party such as, but not limited to, weather conditions, acts of God, strikes, work stoppages, unavailability of or delay in receiving labor or materials, faults by contractors, subcontractors, utility companies or third parties, fire or other casualty or action of government authorities.

26. PRIORITY OF PROVISIONS: In the event that any terms of this Agreement and any Exhibit, attachment, or other referenced document are inconsistent, the following order of priority shall control:

1st	This Contract, Sections 1 through 28
2nd	Request for Proposal (if applicable)
3rd	Exhibit C- Insurance Requirements
4th	Exhibit A- Scope of Services
5th	Exhibit B- Method of Payment
6th	Response to Request for Proposal (if applicable).

27. HEADINGS; RECITALS: The headings contained in this Agreement are for reference purposes only and shall not in any way affect the meaning or interpretation of this Contract. The Recitals to this Agreement are incorporated herein.

28. COUNTY EXECUTION OF AGREEMENT: This Agreement is expressly subject to, and shall not be or become effective or binding on the County, until execution by all signatories of the County.

(Remainder of Page Intentionally Blank)

EXHIBIT A
SCOPE OF SERVICES

Multiple Offender's Program (MOPS):

Preface: This program reflects the incorporation of Contractor's core values, with regard to the development of a clinical/counseling and human services oriented program.

Accountability – Contractor, through its organizational hierarchy (chain of command), and through its utilization of electronic record keeping, will provide internal mechanisms for the responsible accumulation of information and documentation of relevant information. Strictly abiding by HIPPA regulations and State of Colorado statures, Contractor shall provide an internal process of data collection for review of continuity of service, and provides a detailed accounting of this information for reporting to contracting agencies.

Efficiency – Contractor utilizes clinical models based on efficiency, in terms of communication and intervention services, in order to provide client-driven services, specifically with regard to the system in which they are mandated to participate in. The responsible use of technology, internal consultation and empirically validated treatment methods will provide a model of efficiency to eliminate superfluous costs, collect data, and provide integrated intervention.

Empirically validated treatment (EVT) – Contractor utilizes empirically validated treatment methods, to hold interventionists and consumers/clients accountable to clearly identified outcome goals and objectives.

Ethical practice – Contractor utilizes a framework of intervention, collaboration and communication based on the ethical guidelines established by the American Psychological Association (APA), with ongoing review.

Transparency – Contractor, by virtue of the values described above, will operate with regard to a full-disclosure model. This model will begin with complete disclosure of methods, interventionists and mission statement for all clients at the onset of intervention, provide documentation as indicated, and by virtue of the utilization of an electronic health record, ongoing program review as needed.

Organization:

Contractor's program will operate as Adaptive Interventions, LLC (AI), co-owned by Dr. Baroffio and Mr. Kravec.

Dr. Jim Baroffio, Licensed Psychologist, will as Director, overseeing all clinical/educational services and providing Mental Health Assessments and review, as cosigner.

Mr. Keith Kravec, M.A., will served as Program Manager, providing on-site direction and supervision of all clinical and educational services, and providing MRT groups, along with psychoeducational groups for co-occurring clinical conditions.

The program will utilize 2 additional therapists/clinicians, one of which is a Certified Alcohol Counselor-3. These clinicians will provide on-site alcohol treatment groups, educational groups for co-occurring conditions and adaptive skill development groups, as well as focused individual intervention as needed.

The program will utilize as-needed clerical support, and staff development with regard to ongoing HIPPA safeguards and training, as well as scheduling.

Contractor Responsibilities
Structural Services:

1. Implementation of a flexible, electronic health record system (EHR), which will insure detailed accounting of all procedures for each client, serve as a coordinating methodology for all providers, and ensure compliance with regard to record keeping.
2. Utilization of IPADS for each clinician and program manager, upon which will be loaded the EHR system. This data base oriented system will allow for real-time, time-stamped input of information which can be shared amongst providers.
3. HIPPA compliant email system.
4. HIPPA compliant cloud storage system for electronic health record.
5. Utilization of a VOIP phone system, allowing for all calls to be transcribed into text and sent via email as .wav files. This will allow providers to be substantively more responsive.
6. HIPPA compliant videoconferencing system that we can use for case-coordination.

Service Delivery:

*Phase I (detention-based) – Mental health and if needed, neurocognitive screening.
*Phase I (detention-based) – Program introduction and focused goal/objective setting, with program review.
*Phases II-V – Utilization of MRT, psychoeducational and counseling, at group and individual levels. We anticipate the implementation of 4 MRT groups, 4-5 psychoeducational groups, individual sessions as needed, and in-program monitoring and evaluation.
*Phase V – Utilization of relapse prevention and after-care program development, with post-testing.

Program participants will be provided, in addition to Moral Reconation Therapy (MRT), skills-based training in anxiety and depression management, relationship decision-making, and anger/stress-management training. Contractor anticipates that each participant will develop a program portfolio of completed services, identified goals/objectives, identified metrics with regard to compliance and success, and a summary of relapse prevention/after care strategies. The Contractor will provide a felony DCMOP track as designated by the Office of Behavioral Health (OBH) Level II Four Plus is specialized treatment program for those individuals who have been convicted of four or more impaired driving offenses.

The County will manage substance monitoring, the physical plant/location, and IT support, and will collect payment directly from consumers.

EXHIBIT B
METHOD OF PAYMENT

The total cost of this program and Maximum Contract Liability is $280,000. The County will make payments to Contractor monthly installments beginning on or about May 1, 2026, based on invoices submitted by Contractor pursuant to paragraph 6 of the Contract. Contractor invoices will indicate the number of clients served and at what level of service during the preceding month.

(Remainder of Page Intentionally Blank)

EXHIBIT C
INSURANCE REQUIREMENTS

Insurance.

1. The Contractor agrees to procure and maintain with insurers with an A- or better rating as determined by Best's Key Rating Guide, at its own expense, the following policies of insurance:

(a) Workers' Compensation insurance to cover obligations imposed by applicable laws for any employee engaged in the performance of work under this Agreement, and Employers' Liability insurance with the following limits:

Workers' Compensation:	Statutory
Employers' Liability:	$1,000,000

(b) Commercial General Liability insurance with minimum combined single limits of ONE MILLION DOLLARS ($1,000,000) each occurrence and ONE MILLION DOLLARS ($1,000,000) aggregate. The policy will be applicable to all premises and operations. The policy will include coverage for bodily injury, broad form property damage (including completed operations), personal injury (including coverage for contractual and employee acts), blanket contractual, independent contractors, products, and completed operations. The policy will include coverage for explosion, collapse and underground hazards. The policy will contain a severability of interests provision.

(c) Commercial Automobile Liability insurance with minimum combined single limits for bodily injury and property damage of not less than ONE MILLION DOLLARS ($1,000,000) each occurrence with respect to each of Contractor's owned, hired and non-owned vehicles assigned to or used in performance of the services. The policy will contain a severability of interests provision.

(d) Professional Liability Insurance Coverage in an amount not less than One Million Dollars ($1,000,000.00), and Contractor shall maintain such coverage for at least two (2) years from the termination of this Agreement.

2. The required Commercial General Liability and Commercial Automobile Liability policies will be endorsed to include Douglas County as a Certificate Holder and name Douglas County, its officers and employees as additional insureds. The required Workers' Compensation policy will be endorsed to include Douglas County as a Certificate Holder. Douglas County reserves the right to request and receive a certified copy of any policy and any endorsement thereto.

3. The certificates of insurance will be attached to this Agreement as evidence that policies providing the required coverages, conditions, and minimum limits are in full force and effect. The completed certificates of insurance and any notices, within 20 days of cancellation, termination, or material change will be sent to:

Megan Datwyler
Douglas County
Risk Management
100 Third Street
Castle Rock, Colorado 80104

4. The Contractor will not be relieved of any liability, claims, demands, or other obligations assumed by its failure to procure or maintain insurance, or its failure to procure or maintain insurance in sufficient amounts, durations, or types.

5. Failure on the part of the Contractor to procure or maintain policies providing the required coverages, conditions and minimum limits will constitute a material breach of contract upon which Douglas County may immediately terminate this Agreement.

6. The parties hereto understand and agree that Douglas County is relying on, and does not waive or intend to waive by any provision of this Agreement, the monetary limitations (presently $150,000 per person and $600,000 per occurrence) or any other rights, immunities, and protections provided by the Colorado Governmental Immunity Act, Sections 24-10-101 et seq., C.R.S., as from time to time amended, or otherwise available to Douglas County, its officers, or its employees.

Approved by: _____
Megan Datwyler
Risk Manager

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Steve Shoultz, CPRE, Director of Parks and Recreation

DESCRIPTION: Fee Waiver Request in the amount of $1210 for the Parker Homeschool Information Day at Challenger Regional Park.

SUMMARY: The request is for Parker Homeschool Information Day fee waiver of $1,210 for the use of Challenger Regional Park for the 5th Annual Parker Homeschool Information Day event on July 1, 2026.

STAFF ASSESSMENT: The Board of County Commissioners has sole authority to waive or reduce all park use fees and may choose to waive or reduce the $1,210 use fee for the Parker Homeschool Information Day.

REVIEW:

Steve Shoultz	Approve	4/7/2026
Dan Avery	Approve	4/9/2026
Jeff Garcia	Escalated	4/16/2026
Amy Williams	Escalated	4/17/2026
Christy Gordon	Approve	4/20/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026
Megan Grandsard - FYI	Notified - FYI	4/23/2026
Celeste Deal - FYI	Notified - FYI	4/23/2026

ATTACHMENTS:

Cover Page
Fee Waiver Staff Report Parker Homeschool Event July 1 2026 .pdf

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Steve Shoultz, CPRE, Director of Parks and Recreation

DESCRIPTION: Fee Waiver Request in the amount of $1210 for the Parker Homeschool Information Day at Challenger Regional Park.

SUMMARY: The request is for Parker Homeschool Information Day fee waiver of $1,210 for the use of Challenger Regional Park for the 5th Annual Parker Homeschool Information Day event on July 1, 2026.

STAFF ASSESSMENT: The Board of County Commissioners has sole authority to waive or reduce all park use fees and may choose to waive or reduce the $1,210 use fee for the Parker Homeschool Information Day.

REVIEW:

Steve Shoultz	Approve	4/7/2026
Dan Avery	Approve	4/9/2026
Jeff Garcia	Escalated	4/16/2026
Amy Williams	Escalated	4/17/2026
Christy Gordon	Approve	4/20/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Fee Waiver Staff Report Parker Homeschool Event July 1 2026 .pdf

DOUGLAS COUNTY
COLORADO

Fee Waiver Staff Report

Date:

To: Douglas County Board of County Commissioners

Through: Dan Avery, Deputy County Manager

From: Steve Shoultz, CPRE, Director of Parks and Recreation SS

CC: Morgan Morehart, Parks Operations Manager
Nick Giauque, CPRP, Parks Programs Manager
Amy Knopp, MSOL, Rueter-Hess Recreation Manager

Subject: **Fee Waiver Request in the amount of $1210 for the Parker Homeschool Information Day at Challenger Regional Park**

Board of County Commissioners Hearing: **April 28, 2026 @ 2:30 p.m.**

I. EXECUTIVE SUMMARY

Parker Homeschool Information Day requests a fee waiver of $1,210 for the use of Challenger Regional Park for the 5th Annual Parker Homeschool Information Day event on July 1, 2026.

II. BACKGROUND

Parker Homeschool Information Day is a free, community-based resource event serving homeschool families throughout Douglas County and surrounding areas. Over the past four years, the event has grown from a small gathering into an annual event welcoming approximately 200 homeschool families and 50 local businesses, tutors, enrichment programs, and community organizations. The event provides accessible information, connections, and support to families educating their children at home. Activities include a homeschool curriculum library, local vendor booths, a young entrepreneur market, food trucks, and a “Touch-a-Truck” experience. The non-profit event is fully staffed by local homeschool volunteer mothers. Vendors and families are not charged to participate. Due to the event's popularity, it now requires a Special Event Permit because attendance exceeds 200 participants, resulting in increased costs that pose a financial barrier for this volunteer-led community event.

III. REQUEST

Parker Homeschool Information Day requests a fee waiver of $1,210 for the use of Challenger Regional Park shelters A, B, and C, including the grass area for vendors, for the 5th Annual Parker Homeschool Information Day event on July 1, 2026.

IV. STAFF ASSESSMENT

The Board of County Commissioners has sole authority to waive or reduce all park use fees and may choose to waive or reduce the $1,210 use fee for the Parker Homeschool Information Day.

ATTACHMENTS **PAGE**

Fee Waiver Request 3

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Steve Shoultz, CPRE, Director of Parks and Recreation

DESCRIPTION: Fee Waiver Request in the Amount of $30,250.00 for the Highlands Ranch Community Association at Highland Heritage Regional Park and Amphitheater and the East/West Regional Trail.

SUMMARY: The request is for the Highlands Ranch Community Association fee waiver in the amount of $30,250 for the use of Highland Heritage Regional Park and Amphitheater for the Summer Concert Series and the July 4th Fireworks Event. Highlands Ranch Community Association is also requesting the use of the East/West Regional Trail for the Highlands Ranch Community Association Race Series Events and the fall Haunted Forest Event.

STAFF ASSESSMENT: The Board of County Commissioners has the sole authority to waive or reduce all park use fees and may choose to waive or reduce the use fee of $30,250 for the Highlands Ranch Community Association.

REVIEW:

Steve Shoultz	Approve	4/7/2026
Dan Avery	Approve	4/9/2026
Jeff Garcia	Escalated	4/16/2026
Amy Williams	Escalated	4/17/2026
Christy Gordon	Approve	4/20/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026
Megan Grandsard - FYI	Notified - FYI	4/23/2026
Celeste Deal - FYI	Notified - FYI	4/23/2026

ATTACHMENTS:

Cover Page
Staff Report Fee Waiver HRCA Summer 2026 Events

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Steve Shoultz, CPRE, Director of Parks and Recreation

DESCRIPTION: Fee Waiver Request in the Amount of $30,250.00 for the Highlands Ranch Community Association at Highland Heritage Regional Park and Amphitheater and the East/West Regional Trail.

SUMMARY: The request is for the Highlands Ranch Community Association fee waiver in the amount of $30,250 for the use of Highland Heritage Regional Park and Amphitheater for the Summer Concert Series and the July 4th Fireworks Event. Highlands Ranch Community Association is also requesting the use of the East/West Regional Trail for the Highlands Ranch Community Association Race Series Events and the fall Haunted Forest Event.

STAFF ASSESSMENT: The Board of County Commissioners has the sole authority to waive or reduce all park use fees and may choose to waive or reduce the use fee of $30,250 for the Highlands Ranch Community Association.

REVIEW:

Steve Shoultz	Approve	4/7/2026
Dan Avery	Approve	4/9/2026
Jeff Garcia	Escalated	4/16/2026
Amy Williams	Escalated	4/17/2026
Christy Gordon	Approve	4/20/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Staff Report Fee Waiver HRCA Summer 2026 Events

DOUGLAS COUNTY
COLORADO

Fee Waiver Staff Report

Date:

To: Douglas County Board of County Commissioners

Through: Dan Avery, Deputy County Manager

From: Steve Shoultz, CPRE, Director of Parks and Recreation SS

CC: Morgan Morehart, Parks Operations Manager
Nick Giauque, CPRP, Parks Programs Manager
Amy Knopp, MSOL, Rueter-Hess Recreation Manager

Subject: **Fee Waiver Request in the amount of $30,250 for the Highlands Ranch Community Association at Highland Heritage Regional Park and Amphitheater and the East/West Regional Trail**

Board of County Commissioners Hearing: **April 28, 2026 @ 2:30 p.m.**

I. EXECUTIVE SUMMARY

The Highlands Ranch Community Association (HRCA) requests a fee waiver of $30,250 for the use of Douglas County Parks and Recreation facilities and trails for their community events in 2026.

II. BACKGROUND

The Highlands Ranch Community Association (HRCA) organizes community events, including concerts, trail races, seasonal programs, and fireworks displays. These events are operated by HRCA, which manages signage, participant safety, and cleanup. HRCA values its partnership with Douglas County Parks and Recreation and is requesting a fee waiver to support the continued delivery of these community events at the Department of Parks and Recreation facilities.

III. REQUEST

The Highlands Ranch Community Association is requesting a fee waiver of $30,250 for the use of Highland Heritage Regional Park and Amphitheater for the Summer Concert Series and the July 4th Fireworks Event. HRCA is also requesting the use of the East/West Regional Trail for the HRCA Race Series Events and the fall Haunted Forest Event.

Table 1

HRCA Fee Waiver Request		
Event-Type/ Location	**Date**	**Use Fee**
Summer Concert Series		
Highland Heritage Regional Park	June 4, 2026	$1,210
Highland Heritage Regional Park	June 11, 2026	$1,210
Highland Heritage Regional Park	June 18, 2026	$1,210
Highland Heritage Regional Park	June 25, 2026	$1,210
Highland Heritage Regional Park	July 9, 2026	$1,210
Highland Heritage Regional Park	July 16, 2026	$1,210
Highland Heritage Regional Park	July 23, 2026	$1,210
Highland Heritage Regional Park	July 30, 2026	$1,210
	Total	**$9,680**
July 4 Fireworks		
Highland Heritage Regional Park	July 4, 2026	$10,890
	Total	**$10,890**
HRCA Race Series		
East West Regional Trail	May 20, 2026	$1,210
East West Regional Trail	July 8, 2026	$1,210
East West Regional Trail	July 29, 2026	$1,210
East West Regional Trail	August 19, 2026	$1,210
East West Regional Trail	October 3, 2026	$1,210
East West Regional Trail	November 7, 2026	$1,210
	Total	**$7,260**
Haunted Forest		
East West Regional Trail	October 24, 2026	$1,210
East West Regional Trail	October 25, 2026	$1,210
	Total	**$2,420**
	Grand Total	**$30,250**

IV. STAFF ASSESSMENT

The Board of County Commissioners has the sole authority to waive or reduce all park use fees and may choose to waive or reduce the use fee of $30,250 for the Highlands Ranch Community Association.

ATTACHMENTS **PAGE**

Fee Waiver Request for Summer Concert 3
Fee Waiver Request for HRCA Race Series 4
Fee Waiver Request for the Haunted Forest 7
Fee Waiver Request for July 4 Fireworks 9

HIGHLANDS RANCH
COMMUNITY ASSOCIATION

March 3, 2026

Board of County Commissioners
Douglas County Parks and Trails
100 Third Street
Castle Rock, CO 80104

Dear Board of County Commissioners,

The Highlands Ranch Community Association respectfully requests a reduction in the park use fee for our Summer Concert Series events:

Event	Date	Estimated Attendance
Summer Concert Series	6/4/26	2,000
Summer Concert Series	6/11/26	2,000
Summer Concert Series	6/18/26	2,000
Summer Concert Series	6/25/26	2,000
Summer Concert Series	7/9/26	2,000
Summer Concert Series	7/16/26	2,000
Summer Concert Series	7/23/26	2,000
Summer Concert Series	7/30/26	3,000

The total cost of trail rental would be $9,680 and we request a reduction to $0. We value the partnership with Douglas County Parks and Trails. We are seeking this reduction because the events are self-operating and we will handle posting signage, participant safety, and clean up.

If you have any questions regarding this request, please contact me at 303-471-7048. I look forward to hearing from you.



Sarah Corboy
Community Events Manager
Highlands Ranch Community Association

HIGHLANDS RANCH
COMMUNITY ASSOCIATION

March 3, 2026

Board of County Commissioners
Douglas County Parks and Trails
100 Third Street
Castle Rock, CO 80104

Dear Board of County Commissioners,

The Highlands Ranch Community Association respectfully requests a reduction in the trail use fee for our HRCA Race Series events:

Event	Date	Estimated Attendance
MTB Series #1	5/20/26	200
MTB Series #2	7/8/26	200
MTB Series #3	7/29/26	200
MTB Series #4	8/19/26	200
Wildcat Mtn Trail Races	10/3/26	300
Backcountry Wilderness Half Marathon	11/7/26	700

The total cost of trail rental would be $7,260 and we request a reduction to $0.

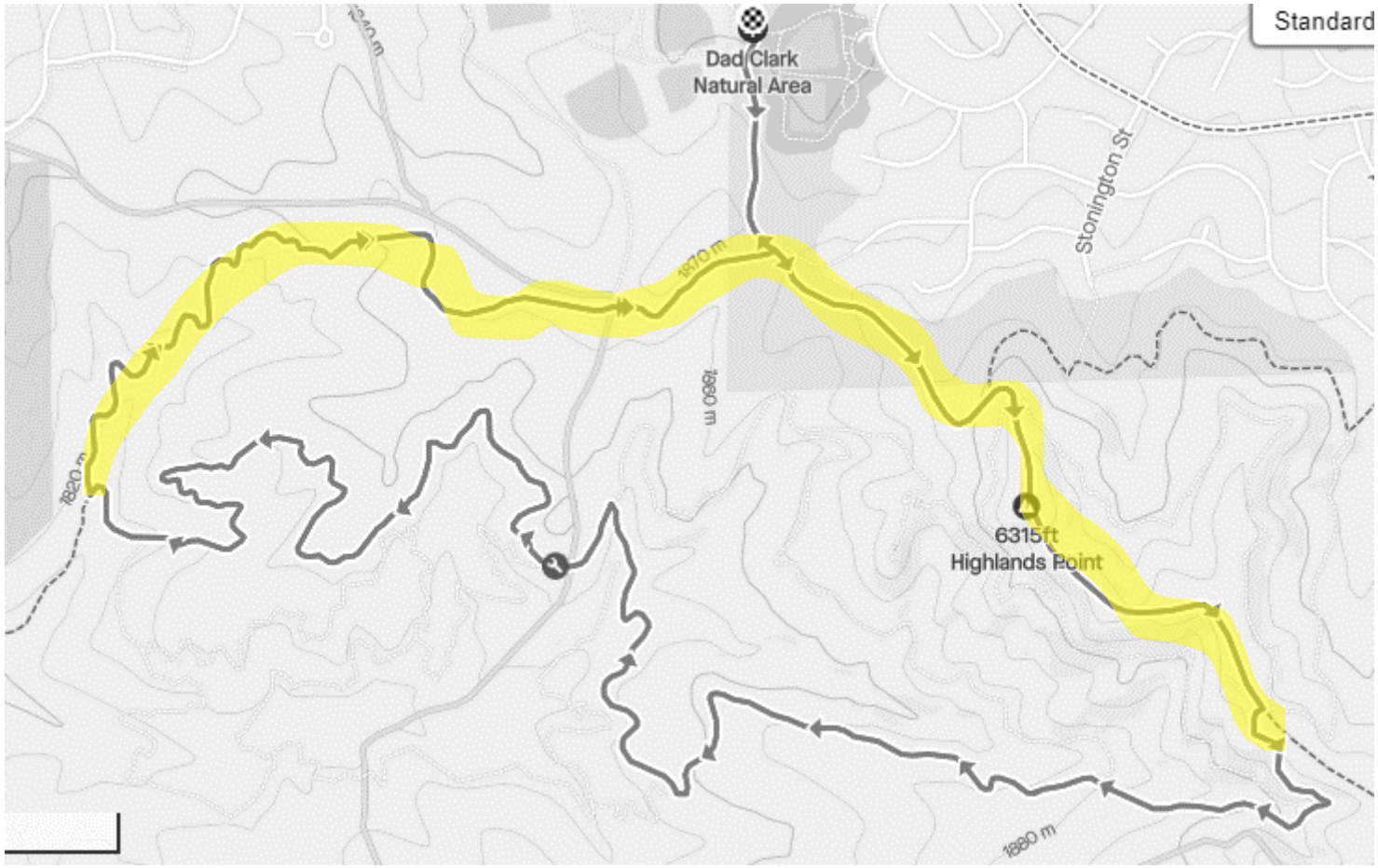
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If you have any questions regarding this request, please contact me at 303-471-7048. I look forward to hearing from you.

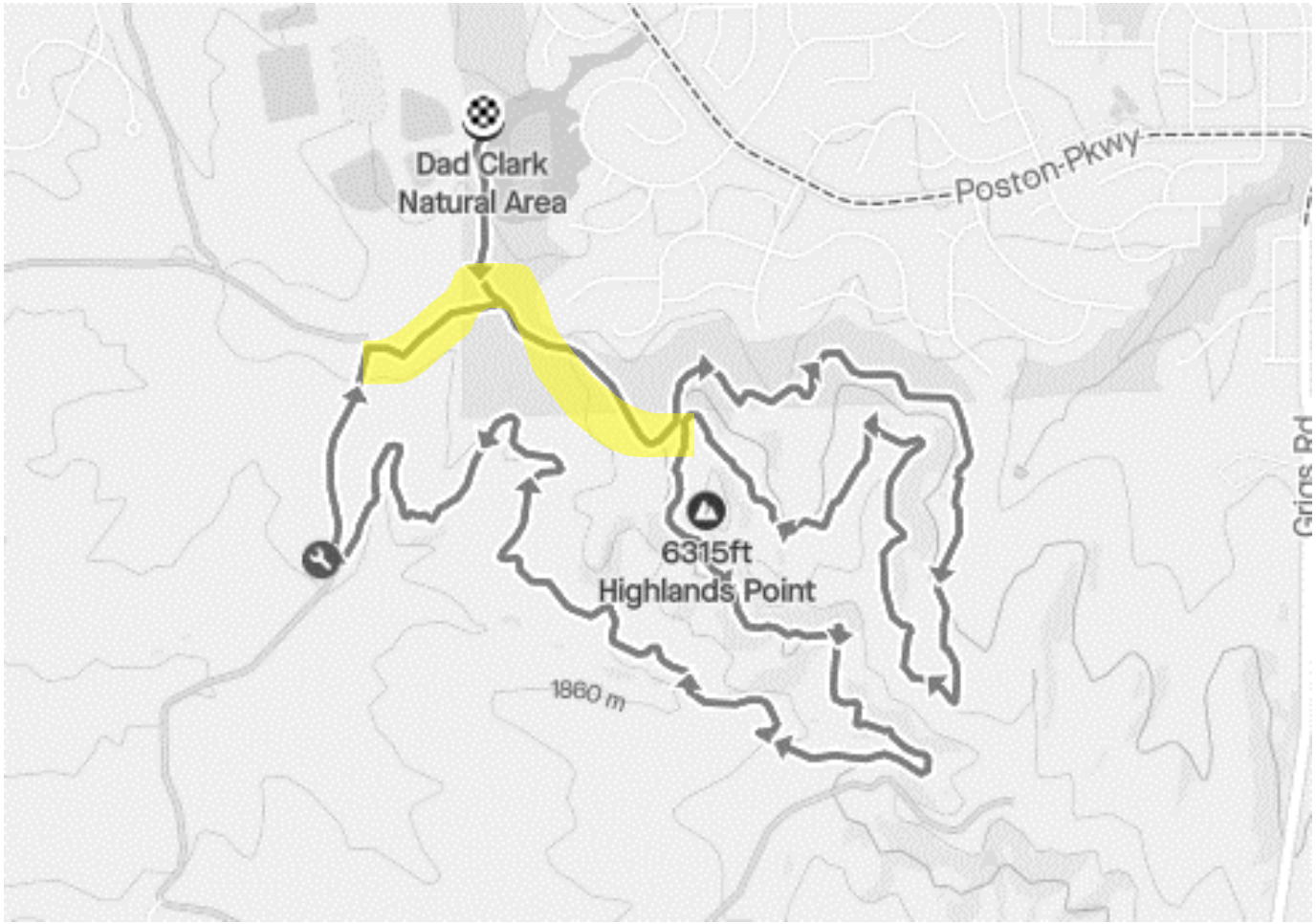


Sarah Corboy
Community Events Manager and Race Director
Highlands Ranch Community Association

May 20, 2026 – MTB: Highlands Point Circuit



July 8, 2026– MTB: Rocky Gulch Circuit



HIGHLANDS RANCH
COMMUNITY ASSOCIATION

March 3, 2026

Board of County Commissioners
Douglas County Parks and Trails
100 Third Street
Castle Rock, CO 80104

Dear Board of County Commissioners,

The Highlands Ranch Community Association and Backcountry Wilderness Area respectfully request a reduction in the trail use fee for our Haunted Forest events taking place on October 24 and 25, 2026. An estimated 500 people will attend each day. The total cost of trail rental would be $2,420 and we request a reduction to $0.

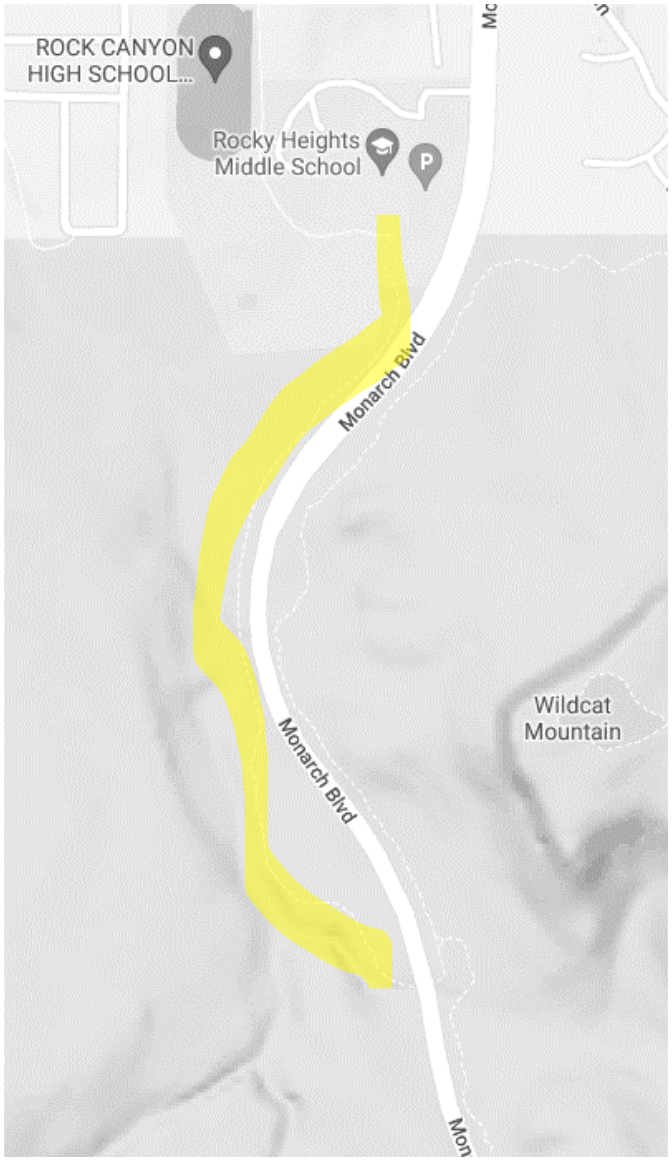
We value the partnership with Douglas County Parks and Trails. We are seeking this reduction because the events are self-operating and we will manage posting signage, participant safety, and clean up.

If you have any questions regarding this request, please contact me at 303-471-7048. I look forward to hearing from you.



Sarah Corboy
Community Events Manager and Race Director
Highlands Ranch Community Association

October 24-25, 2026 - Haunted Forest



HIGHLANDS RANCH
COMMUNITY ASSOCIATION

March 3, 2026

Board of County Commissioners
Douglas County Parks and Trails
100 Third Street
Castle Rock, CO 80104

Dear Board of County Commissioners,

The Highlands Ranch Community Association respectfully requests a reduction in the park use fee for the July 4th fireworks.

Event	Date	Estimated Attendance
July 4th Fireworks	7/4/26	8,000+

The total cost of park rental would be $10,890 and we request a reduction to $0. We value the partnership with Douglas County Parks and Trails. We are seeking this reduction because the events are self-operating and we will handle posting signage, participant safety, and clean up.

If you have any questions regarding this request, please contact me at 303-471-7048. I look forward to hearing from you.

Sarah Corboy
Community Events Manager
Highlands Ranch Community Association

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Nick Giauque, CPRP, Parks Program Manager

DESCRIPTION: Public Contract for Services in the Amount Not to Exceed $191,445.00 Between Douglas County and Architerra Group, Inc., for the Final Design, Bidding, and Construction Administration of Macanta Regional Park.

SUMMARY: This contract between Douglas County and Architerra Group, Inc. (Architerra), is for the final design, bidding, and construction administration of Macanta Regional Park in an amount not to exceed $191,445.

RECOMMENDED ACTION: Staff recommends that the contract between Douglas County and Architerra Group, Inc., for the final design, bidding, and construction administration of Macanta Regional Park in an amount not to exceed $191,445, be approved by the Board of County Commissioners.

REVIEW:

Steve Shoultz	Approve	4/14/2026
Dan Avery	Approve	4/16/2026
Jeff Garcia	Approve	4/21/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026
Megan Grandsard - FYI	Notified - FYI	4/23/2026
Celeste Deal - FYI	Notified - FYI	4/23/2026

ATTACHMENTS:

Cover Page
Staff Report - PCS Macanta Regional Park

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Nick Giauque, CPRP, Parks Program Manager

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Steve Shoultz	Approve	4/14/2026
Dan Avery	Approve	4/16/2026
Jeff Garcia	Approve	4/21/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Staff Report - PCS Macanta Regional Park

DOUGLAS COUNTY
COLORADO

Public Contract for Services Staff Report

Date:

To: Douglas County Board of County Commissioners

Through: Douglas J. DeBord, County Manager

From: Steve Shoultz, CPRE, Director of Parks and Recreation SS

CC: Nick Giauque, CPRP, Parks Program Manager

Subject: **Public Contract for Services in the amount not to exceed $191,445 between Douglas County and Architerra Group, Inc., for the final design, bidding, and construction administration of Macanta Regional Park**

Board of County Commissioners Business Meeting: **April 28, 2026 @ 1:30 p.m.**

I. EXECUTIVE SUMMARY

This contract between Douglas County and Architerra Group, Inc. (Architerra), is for the final design, bidding, and construction administration of Macanta Regional Park in an amount not to exceed $191,445.

II. BACKGROUND

In the 2024 adopted budget, the Board of County Commissioners approved funding for Macanta Regional Park. This contract allows Architerra to complete the final design, oversee bidding, and provide construction administration. This project will be funded from Cash-in-lieu account number 51125.383700

III. PROJECT REQUEST

A. Request

The request is for approval of a contract not to exceed $191,445 with Architerra for the final design, bidding, and construction administration of Macanta Regional Park.

B. Location

Macanta Regional Park is located approximately one mile south of the intersection of Crowfoot Valley Road and Pradera Parkway.

C. Project Description

Macanta Regional Park is a 464-acre property that will include 26 miles of trail, 3 sets of challenge stairs, and a trailhead with a parking lot, shelters, and restrooms.

IV. STAFF ASSESSMENT

Staff recommends that the contract between Douglas County and Architerra Group, Inc., for the final design, bidding, and construction administration of Macanta Regional Park in an amount not to exceed $191,445, be approved by the Board of County Commissioners.

ATTACHMENTS **PAGE**

Architerra Group, Inc. Contract 3

PUBLIC CONTRACT FOR SERVICES

THIS PUBLIC CONTRACT FOR SERVICES (the "Contract") is made and entered into this _____ day of _____, 2026, by and between the **BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO** (the "County"), and **THE ARCHITERRA GROUP, INC.** a Colorado Corporation authorized to do business in Colorado (the "Contractor"). The County and the Contractor hereinafter collectively referred to as the "Parties" and individually to as a "Party".

RECITALS

WHEREAS, the County is undertaking certain activities for the purchase of **PROFESSIONAL SERVICES RELATED TO THE FINAL DESIGN, BIDDING AND CONSTRCTION ADMINISTRATION OF MACANTA REGIONAL PARK**; and

WHEREAS, the County desires to engage the Contractor to render certain professional services and assistance in connection with such undertakings of the County; and

WHEREAS, the Contractor has the ability to assist the County through its professional expertise, knowledge, and experience and is ready, willing and able to provide such services, subject to the conditions hereinafter set forth.

NOW, THEREFORE, for and in consideration of the premises and other good and valuable consideration, the parties agree as follows:

1. LINE OF AUTHORITY: STEVE SHOULTZ, DIRECTOR OR PARKS AND RECREATION DEPARTMENT (the "Authorized Representative"), is designated as Authorized Representative of the County for the purpose of administering, coordinating, and approving the work performed by the Consultant under this Contract.

2. SCOPE OF SERVICES: All services described in Exhibit A, attached hereto and incorporated herein, shall be performed by Contractor.

The County may, from time to time, request changes to the scope of services to be performed hereunder. Such changes, including any increase or decrease in the amount of the Contractor's compensation, which are mutually agreed upon between the County and Contractor, shall be in writing and shall become part of this Contract upon execution.

The Contractor agrees to diligently and professionally perform all the services described herein in a manner satisfactory to the Authorized Representative. It is also understood and agreed that the Contractor shall not, in performing services hereunder, undertake any action or activity prohibited by the terms of any lease, permit, license or other agreement in effect during the term hereof between the Contractor and the County for the use and occupancy by the Contractor of any County facilities or space.

3. COMPENSATION: Subject to the maximum contract liability and all other provisions of this Contract, the County agrees to pay to the Contractor, and the Contractor agrees to accept payment as described in Exhibit B, attached hereto and incorporated herein, during the term hereof, in accordance with the terms set forth herein.

4. MAXIMUM CONTRACT EXPENDITURE: Any other provision of this Contract notwithstanding and pursuant to Section 29-1-110, C.R.S., the amount of funds appropriated for this Contract is not to exceed **ONE HUNDRED NINETY-ONE THOUSAND, FOUR HUNDRED FORTY FIVE DOLLARS AND ZERO CENTS ($191,445.00)**. In no event shall the County be liable for payment under this Contract for any amount in excess thereof. The County is not under obligation to make any future apportionment or allocation to this Contract, nor is anything set forth herein a limitation of liability for Contractor. Any potential expenditure for this Contract outside the current fiscal year is subject to future annual appropriation of funds for any such proposed expenditure.

5. TERM: It is mutually agreed by the parties that the term of this Contract shall commence as of 12:01 a.m. on **APRIL 28, 2026**, and terminate at 12:00 a.m. on **DECEMBER 31, 2026**. This Contract and/or any extension of its original term shall be contingent upon annual funding being appropriated, budgeted and otherwise made available for such purposes and subject to the County's satisfaction with all products and services received during the preceding term.

6. INVOICING PROCEDURES: Payments shall be made to the Contractor based upon invoices submitted by the Contractor, provided such invoices have been approved by the Authorized Representative. Payments will be made to the Contractor within thirty (30) days, or within a mutually agreed upon period after County has received complete invoices from the Contractor. The County reserves the right to require such additional documentation, including monthly activity reports detailing the Contractor's activities and services rendered, as the County deems appropriate to support the payments to the Contractor. The signature of an officer of the Contractor shall appear on all invoices certifying that the invoice has been examined and found to be correct.

7. CONFLICT OF INTEREST: The Contractor agrees that no official, officer or employee of the County shall have any personal or beneficial interest whatsoever in the services or property described herein, and the Contractor further agrees not to hire, pay, or contract for services of any official, officer or employee of the County. A conflict of interest shall include transactions, activities or conduct that would affect the judgment, actions or work of the Contractor by placing the Contractor's own interests, or the interest of any party with whom the Contractor has a contractual arrangement, in conflict with those of County.

8. INDEMNIFICATION: The County cannot and by this Contract does not agree to indemnify, hold harmless, exonerate, or assume the defense of the Contractor or any other person or entity whatsoever, for any purpose whatsoever. The Contractor shall defend, indemnify and hold harmless the County, its commissioners, officials, officers, directors, agents and employees from any and all claims, demands, suits, actions or proceedings of any kind or nature whatsoever, including Workers' Compensation claims, in any way resulting from or arising from the services rendered under this Contract; provided, however, that the Contractor need not indemnify or save harmless the County, its officers, agents and employees from damages resulting from the sole negligence of the County's commissioners, officials, officers, directors, agents and employees.

9. INDEPENDENT CONTRACTOR: The Contractor is an independent contractor and is free to perform services for other clients. Notwithstanding any provision of this Contract, all personnel assigned by the Contractor to perform work under this Contract shall be and remain at all times, employees of the Contractor for all purposes. THE INDEPENDENT CONTRACTOR IS NOT ENTITLED TO WORKERS' COMPENSATION OR UNEMPLOYMENT BENEFITS THROUGH THE COUNTY AND IS OBLIGATED TO PAY FEDERAL AND STATE INCOME TAX ON ANY MONIES EARNED PURSUANT TO THE CONTRACT RELATIONSHIP.

10. NO WAIVER OF GOVERNMENTAL IMMUNITY ACT: The parties hereto understand and agree that the County, its commissioners, officials, officers, directors, agents and employees, are relying on, and

do not waive or intend to waive by any provisions of this Contract, the monetary limitations or any other rights, immunities and protections provided by the Colorado Governmental Immunity Act, §§ 24-10-101 to 120, C.R.S., or otherwise available to the County.

11. ASSIGNMENT: The Contractor covenants and agrees that it will not assign or transfer its rights hereunder, or subcontract any work hereunder, either in whole or in part without the prior written approval of the Authorized Representative. Any attempt by the Contractor to assign or transfer its rights hereunder shall, at the option of the Authorized Representative, void the assignment or automatically terminate this Contract and all rights of the Contractor hereunder.

12. COUNTY REVIEW OF RECORDS: The Contractor agrees that, upon request of the Authorized Representative, at any time during the term of this Contract, or three (3) years thereafter, it will make full disclosure to the County and make available for inspection and audit upon request by the Authorized Representative, the County Director of Finance, or any of their authorized representatives, all of its records associated with work performed under this Contract for the purpose of making an audit, examination or excerpts. The Contractor shall maintain such records until the expiration of three (3) years following the end of the term of this Contract.

13. OWNERSHIP OF DOCUMENTS: Drawings, specifications, guidelines and any other documents prepared by the Contractor in connection with this Contract shall be the property of the County.

14. ASSIGNMENT OF COPYRIGHTS: The Contractor assigns to the County the copyrights to all works prepared, developed, or created pursuant to this Contract, including the right to: 1) reproduce the work; 2) prepare derivative works; 3) distribute copies to the public by sale, rental, lease, or lending; 4) perform the works publicly; and 5) to display the work publicly. The Contractor waives its rights to claim authorship of the works, to prevent its name from being used wrongly in connection with the works, and to prevent distortion of the works.

15. TERMINATION: The County shall have the right to terminate this Contract, with or without cause, by giving written notice to the Contractor of such termination and specifying the effective date thereof, which notice shall be given at least ten (10) days before the effective date of such termination. In such event, all finished or unfinished documents, data, studies and reports prepared by the Contractor pursuant to this Contract shall become the County's property. The Contractor shall be entitled to receive compensation in accordance with this Contract for any satisfactory work completed pursuant to the terms of this Contract prior to the date of notice of termination. Notwithstanding the above, the Contractor shall not be relieved of liability to the County for damages sustained by the County by virtue of any breach of the Contract by the Contractor.

16. NOTICES: Notices concerning termination of this Contract, notices of alleged or actual violations of the terms or provisions of this Contract, and all other notices shall be made as follows:

by the Contractor to:	Douglas County Parks and Recreation Department Attn: Steve Shoultz, Director 9651 S Quebec Street Littleton, CO 80130 Ph: (720) 733-6988 E-mail: sshoultz@douglas.co.us
with a copy to:	Douglas County Attorney's Office 100 Third Street Castle Rock, CO 80104 Ph: (303) 660-7414

E-mail: attorney@douglas.co.us

and by the County to:

Architerra Group, Inc.
Attn: Dean Pearson
5881 S. Deframe St.
Littleton, CO 80127
Ph: (303) 948-0766
E-mail: dpearson@architerragroup.com

Said notices shall be delivered personally during normal business hours to the appropriate office above, or by prepaid first-class U.S. mail, via facsimile, or other method authorized in writing by the Authorized Representative. Mailed notices shall be deemed effective upon receipt or three (3) days after the date of mailing, whichever is earlier. The parties may from time-to-time designate substitute addresses or persons where and to whom such notices are to be mailed or delivered, but such substitutions shall not be effective until actual receipt of written notification.

17. NONDISCRIMINATION: In connection with the performance of work under this Contract, the Consultant agrees not to refuse to hire, discharge, promote or demote, or to discriminate in matters of compensation against any person otherwise qualified, solely because of race, color, religion, national origin, gender, age, military status, sexual orientation, marital status, or physical or mental disability.

18. GOVERNING LAW; VENUE: This Contract shall be deemed to have been made in, and construed in accordance with the laws of the State of Colorado. Venue for any action hereunder shall be in the District Court, County of Douglas, State of Colorado. The Contractor expressly waives the right to bring any action in or to remove any action to any other jurisdiction, whether state or federal.

19. COMPLIANCE WITH ALL LAWS AND REGULATIONS: All of the work performed under this Contract by the Contractor shall comply with all applicable laws, rules, regulations and codes of the United States and the State of Colorado. The Contractor shall also comply with all applicable ordinances, regulations, and resolutions of the County and shall commit no trespass on any public or private property in the performance of any of the work embraced by this Contract.

20. SEVERABILITY: In the event any of the provisions of this Contract are held to be unenforceable or invalid by any court of competent jurisdiction, the validity of the remaining provisions shall not be affected. Should either party fail to enforce a specific term of this Contract it shall not be a waiver of a subsequent right of enforcement, nor shall it be deemed a modification or alteration of the terms and conditions contained herein.

21. NO THIRD-PARTY BENEFICIARIES: The enforcement of the terms and conditions of this Contract and all rights of action relating to such enforcement, shall be strictly reserved to the County and the Contractor, and nothing contained in this Contract shall give or allow any such claim or right of action by any other or third person under such Contract.

22. ADVERTISING AND PUBLIC DISCLOSURE: The Contractor shall not include any reference to this Contract or services performed pursuant to this Contract in any of Contractor's advertising or public relations materials without first obtaining the written approval of the Douglas County Public Affairs Director. Nothing herein, however, shall preclude the transmittal of any information to officials of the County, including without limitation, the County Manager, Assistant County Manager, and the Board of County Commissioners.

23. PRIORITY OF PROVISIONS: In the event that any terms of this Contract and any Exhibit, attachment, or other referenced document are inconsistent, the following order of priority shall control:

1st This Contract, Sections 1 through 28
2nd Exhibit C- Insurance Requirements
3rd Exhibit A- Scope of Services
4th Exhibit B- Method of Payment

24. HEADINGS; RECITALS: The headings contained in this Contract are for reference purposes only and shall not in any way affect the meaning or interpretation of this Contract. The Recitals to this Contract are incorporated herein.

25. ENTIRE AGREEMENT: The parties acknowledge and agree that the provisions contained herein constitute the entire agreement and that all representations made by any commissioner, official, officer, director, agent or employee of the respective parties unless included herein are null and void and of no effect. No alterations, amendments, changes or modifications to this Contract, except those which are expressly reserved herein to the Authorized Representative, shall be valid unless they are contained in writing and executed by all the parties with the same formality as this Contract.

26. INSURANCE: The Contractor shall be required to maintain the insurance requirements provided in Exhibit C, attached hereto and incorporated herein by reference. The Contractor shall provide evidence that such requirements have been met and shall provide updated information to the County in the event any changes are made to the Contractor's insurance coverage during the term of this Contract.

27. COUNTY EXECUTION OF AGREEMENT: This Contract is expressly subject to, and shall not be or become effective or binding on the County, until execution by all signatories of the County.

28. FORCE MAJEURE: No party shall be liable for failure to perform hereunder if such failure is the result of *force majeure*. Any time limit shall be extended for the period of any delay resulting from any *force majeure*, or this Contract may be terminated if such delay makes performance of the Contract impossible or impracticable. *Force majeure* shall mean causes beyond the reasonable control of a party such as, but not limited to, weather conditions, acts of God, strikes, work stoppages, unavailability of or delay in receiving labor or materials, faults by contractors, subcontractors, utility companies or third parties, fire or other casualty or action of government authorities.

(Remainder of Page Intentionally Blank)

IN WITNESS WHEREOF, the County and the Consultant have executed this Contract as of the above date.

ARCHITERRA GROUP, INC.

BY: _____ **ATTEST: (if a corporation)**

Printed Name DEAN J. R. PEARSON _____

Title: PRESIDENT **Title:** Vice President

DATE: 4-7-26

Signature of Notary Public Required:

STATE OF Colorado)
) ss.
COUNTY OF Jefferson)

The foregoing instrument was acknowledged before me this 7th **day of** April **, 20** 26 **, by** Dean J.R. Pearson .

Witness my hand and official seal

Kimberly Kay Werning
Notary Public

My commission expires: 10-25-2026

KIMBERLY KAY WERNING
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20184041890
MY COMMISSION EXPIRES OCTOBER 25, 2026

Exhibit A
SCOPE OF SERVICES

THE ARCHITERRA GROUP, INC. is to provide professional services related to final design, bidding, and construction administration for Macanta Regional Park.

Final Design Scope of Work Description

For the Final Design phase of the project, the Architerra Group (AG) will provide the following services:

- Refine plans to 90% complete
- Prepare estimate of probable construction costs
- Submit 90% plans and attend review meeting with County staff
- Revise plans, sections and details based on review comments
- Prepare final technical specifications for bid documents
- Prepare pedestrian bridge specification and bid documents
- Prepare bid form, measurement and payment specifications
- Prepare special conditions, prequalification form
- Submit 90% plans and specifications
- Prepare design and detail drawings for trailhead map, directional signs, interpretive signs, regulatory signs, and sign structures
- Provide electrical engineering design services
- Provide civil engineering design services
- Provide coordination and communication with County staff throughout the process

Deliverables

- Construction documents (pdf plans) suitable for bidding purposes
- Specifications (Word format) suitable for bidding purposes
- Estimates of probable construction costs
- Digital signage graphics for fabrication by a signage manufacturer

Bid Administration Scope of Work Description

For the Bid Administration phase of the project, the Architerra Group (AG) will provide the following services:

- Prepare pre-bid meeting agenda and attend pre-bid meeting
- Attend virtual meeting to review bidder questions and prepare addenda as necessary
- Evaluate bids and prepare bid recommendation letter
- Provide civil engineering support for bidder questions
- Provide coordination and communication with County staff throughout the process

Deliverables

- Pre-bid meeting agenda and notes
- Bid tabulation and recommendation letter

Construction Administration Scope of Work Description

For the Construction Administration phase of the project, the Architerra Group (AG) will provide the following services:

- Prepare pre-construction meeting agenda and attend pre-construction meeting
- Review submittals, RFI's, pay applications
- Attend weekly construction meetings
- Attend periodic site visits, prepare and distribute field reports
- Prepare drawing revisions as necessary
- Conduct substantial completion walk-through, prepare and distribute punch list
- Conduct final completion walk-through, prepare and distribute final acceptance report
- Provide electrical engineering support
- Provide civil engineering support
- Provide structural engineering support

Deliverables

- Pre-construction meeting agenda
- Approved submittals, RFI’s and pay applications
- Site field reports
- Revised drawings
- Substantial completion punch list
- Final acceptance report

Exhibit B
METHOD OF PAYMENT

The County agrees to purchase professional services related to final design, bidding, and construction administration for Macanta Regional Park per the following quotes:

Task	Principal/	Assoc.	Project	Expenses	Total
Personnel	Proj. Man.	Land. Arch.	Designer		
Billing Rate	$205/hr	$155/hr	$100/hr		
Final Design					
Refine plans to 90%	80		80		
Prepare estimate of probable construction costs	4		12		
Submit 90% plans	2		2		
Attend review meeting	2				
Prepare and distribute meeting notes	2				
Revise plans as necessary	16		60		
Prepare final specifications for bid documents	8		24		
Prepare pedestrian bridge specifications for bid documents	8		4		
Prepare bid form	4		12		
Prepare measurement and payment specification	2		8		
Prepare special conditions, prequalification form	4				
Submit 100% plans and specifications	2		4		
Trailhead map design		4	20		
Mile and half-mile marker design		4	16		
Directional sign design		4	24		
Interpretive sign design		8	24		
Regulatory sign design		2	8		
Sign structure design and detailing		4	8		
Electrical engineering (Ackerman)				$4,400.00	
Civil engineering (RESPEC)				$8,800.00	
Miscellaneous coordination and expenses	12		16	$500.00	
Subtotal hours	146	26	322		
Subtotal cost	$29,930.00	$5,330.00	$66,010.00	$13,700.00	**$114,970.00**
Bid Administration					
Prepare pre-bid meeting agenda	4				
Attend pre-bid meeting/site visit	4		4		
Attend virtual meeting to review bidder questions	1		1		
Prepare addenda as necessary	4		8		
Evaluate bids	8				
Prepare bid recommendation letter	2				
Civil engineering (RESPEC)				$1,565.00	
Miscellaneous coordination and expenses	4			$100.00	
Subtotal hours	27	0	13		
Subtotal cost	$5,535.00	$0.00	$1,300.00	$1,665.00	**$8,500.00**
Construction Administration					
Prepare agenda for pre-construction meeting	2				
Attend pre-construction meeting	2		2		
Review submittals, RFI's, pay applications	4		20		
Attend weekly construction meetings (38 total)	38		76		
Attend periodic site visits (19 total)	8		38		
Prepare and distribute field reports	4		19		
Prepare drawing revisions as necessary			16		
Conduct substantial completion walk-through	4		4		
Prepare and distribute punch list			2		
Conduct final completion walk-through	2		2		
Prepare and distribute final acceptance report	2		2		
Electrical engineering (Ackerman)				$1,225.00	
Civil engineering (RESPEC)				$12,960.00	
Structural engineering (SMRC)				$8,960.00	
Miscellaneous coordination and expenses	40		20	$3,000.00	
Subtotal hours	106	0	201		
Subtotal cost	$21,730.00	$0.00	$20,100.00	$26,145.00	**$67,975.00**
TOTAL					**$191,445.00**

Exhibit C
INSURANCE REQUIREMENTS

CONSULTANT or CONTRACTOR shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Consultant, Contractor, its agents, representatives, or employees.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. **Commercial General Liability** (CGL): Covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury (including coverage for contractual and employee acts) with limits no less than **$1,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit. $2,000,000.
2. **Professional Liability** (Errors and Omissions) Insurance appropriate to the CONSULTANT or CONTRACTOR's profession, with limit no less than **$1,000,000** per occurrence or claim, $2,000,000 aggregate.

The Insurance obligations under this agreement shall be the minimum Insurance coverage requirements and/or limits shown in this agreement; whichever is greater. Any insurance proceeds in excess of or broader than the minimum required coverage and/or minimum required limits, which are applicable to a given loss, shall be available to the COUNTY. No representation is made that the minimum Insurance requirements of this agreement are sufficient to cover the obligations of the CONSULTANT or CONTRACTOR under this agreement.

OTHER INSURANCE PROVISIONS:

The insurance policies are to contain, or be endorsed to contain, the following provisions:

Additional Insured Status. Douglas County, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the CONSULTANT or CONTRACTOR including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the CONSULTANT or CONTRACTOR's insurance (at least as broad as ISO Form CG 20 10 11 85 or **both** CG 20 10, CG 20 26, CG 20 33, or CG 20 38; **and** CG 20 37 forms if later revisions used).

Primary Coverage. For any claims related to this contract, the **CONSULTANT or CONTRACTOR's insurance coverage shall be primary** insurance. Any insurance or self-insurance maintained by Douglas County, its officers, officials, employees, or volunteers shall be excess and non- contributory to the CONSULTANT or CONTRACTOR's insurance.

Notice of Cancellation. Each insurance policy required above shall state that **coverage shall not be canceled, except with notice to Douglas County**.

Waiver of Subrogation. CONSULTANT or CONTRACTOR hereby grants to Douglas County a waiver of any right to subrogation which any insurer of said CONSULTANT or CONTRACTOR may acquire against Douglas County by virtue of the payment of any loss under such insurance. CONSULTANT or CONTRACTOR agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not Douglas County has received a waiver of subrogation endorsement from the insurer.

Self-Insured Retentions, Deductibles and Coinsurance. The CONSULTANT or CONTRACTOR agrees to be fully and solely responsible for any costs or expenses as a result of a coverage deductible, coinsurance penalty, or self-insured retention. Douglas County may require the CONSULTANT or CONTRACTOR to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or Douglas County. The CONSULTANT or CONTRACTOR will indemnify Douglas County, in full, for any amounts related to the above.

Acceptability of Insurers. Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to Douglas County.

Claims Made Policies. If any of the required policies provide coverage on a claims-made basis:

1. The Retroactive Date must be shown and must be before the date of the contract or the beginning of contract work.
2. Insurance must be maintained and evidence of insurance must be provided ***for at least three (3) years after completion of the contract of work.***
3. If coverage is canceled or non-renewed, and not ***replaced with another claims-made policy form with a Retroactive Dat***e prior to the contract effective date, the Consultant must purchase "extended reporting" coverage for a minimum of ***three (3)*** years after completion of contract work.

Verification of Coverage. CONSULTANT or CONTRACTOR shall furnish Douglas County with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by Douglas County before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the CONSULTANT or CONTRACTOR's obligation to provide them. Douglas County reserves the right, but not the obligation, to review and revise any insurance requirement, not limited to limits, coverage, and endorsements. Additionally, Douglas County reserves the right, but not the obligation, to review and reject any insurance policies failing to meet the criteria stated herein. Failure on the part of the CONSULTANT or CONTRACTOR to provide insurance policies within ten (10) working days of receipt of the written request will constitute a material breach of contract upon which Douglas County may immediately terminate this contract.

The completed certificates of insurance with additional insured endorsements and waivers of subrogation and any notices, within 20 days of cancellation, termination, or material change will be sent via mail or e-mail to:

Douglas County Government
Attn: Risk Management
100 Third Street
Castle Rock, Colorado 80104
risk@douglas.co.us

Subcontractors Consultant or Consultant shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and CONSULTANT or CONTRACTOR shall ensure Douglas County is an additional insured on insurance required from subcontractors.

Failure to Procure or Maintain Insurance. The CONTRACTOR will not be relieved of any liability, claims, demands, or other obligations assumed by its failure to procure or maintain insurance, or its failure to procure or maintain insurance in sufficient amounts, durations, or types. Failure on the part of the CONTRACTOR to procure or maintain policies providing the required

coverage, conditions and minimum limits will constitute a material breach of contract upon which Douglas County may immediately terminate this contract.

Governmental Immunity. The parties hereto understand and agree that Douglas County is relying on, and does not waive or intend to waive by any provision of this Agreement, the monetary limitations or any other rights, immunities, and protections provided by the Colorado Governmental Immunity Act, C.R.S. §§ 24-10-101 *et seq.* as from time to time amended, or otherwise available to Douglas County, its officers, or its employees

Special Risks or Circumstances

Douglas County reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Nick Giauque, CPRP, Parks Program Manager

DESCRIPTION: Public Contract for Services in the Amount not to Exceed $1,000,000.00 Between Douglas County and Academy Sports Turf, Inc., for the Scheduled Replacement of Synthetic Turf on Fields E & F at Highland Heritage Regional Park.

SUMMARY: This contract between Douglas County and Academy Sports Turf, Inc. (Academy), is for the replacement of two synthetic turf fields at Highland Heritage Regional Park in an amount not to exceed $1,000,000.

RECOMMENDED ACTION: Staff recommends that the contract between Douglas County and Academy Sports Turf,Inc., for the replacement of two synthetic turf fields at Highland Heritage Regional Park inan amount not to exceed $1,000,000, be approved by the Board of CountyCommissioners.

REVIEW:

Steve Shoultz	Approve	4/14/2026
Dan Avery	Approve	4/16/2026
Jeff Garcia	Approve	4/21/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026
Megan Grandsard - FYI	Notified - FYI	4/23/2026
Celeste Deal - FYI	Notified - FYI	4/23/2026

ATTACHMENTS:

Cover Page
Staff Report - Highland Heritage Regional Park Turf Field Replacement

MEETING DATE: April 28, 2026

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Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Staff Report - Highland Heritage Regional Park Turf Field Replacement

DOUGLAS COUNTY
COLORADO

Public Contract for Services Staff Report

Date:

To: Douglas County Board of County Commissioners

Through: Douglas J. DeBord, County Manager

From: Steve Shoultz, CPRE, Director of Parks and Recreation SS

CC: Nick Giauque, CPRP, Parks Program Manager

Subject: **Public Contract for Services in the amount not to exceed $1,000,000 between Douglas County and Academy Sports Turf, Inc., for the scheduled replacement of synthetic turf on fields E & F at Highland Heritage Regional Park**

Board of County Commissioners Business Meeting: **April 28, 2026 @ 1:30 p.m.**

I. EXECUTIVE SUMMARY

This contract between Douglas County and Academy Sports Turf, Inc. (Academy), is for the replacement of two synthetic turf fields at Highland Heritage Regional Park in an amount not to exceed $1,000,000.

II. BACKGROUND

This turf was installed in 2016 and has reached its 8–12-year life expectancy. Recent evaluations of these fields raised safety concerns about the increased firmness of the playing surface resulting from the wear of the synthetic fibers. These safety concerns have prompted a higher priority for replacing these two fields, as the increased firmness can lead to head, knee, ankle, and foot injuries.

This project will be purchased through the 1GPA Governmental Purchasing Program No. 25-06PV-04. 1GPA is a national purchasing cooperative offering competitively solicited contracts to education, government, and nonprofit agencies. This project will be funded from Fund 260 Conservation Trust Funds and is part of the approved 2026 budget.

III. PROJECT REQUEST

A. Request

The request is for the approval of a contract not to exceed $1,000,000 with Academy for the removal and replacement of synthetic turf on fields E & F at Highland Heritage Regional Park.

B. Location

Turf replacement will take place at Highland Heritage Regional Park, 9651 S. Quebec Street, Littleton, CO 80130.

C. Project Description

This project includes removal of the current turf surface, recycling of the removed turf, grading of the base aggregate, purchase of Tencate Pivot 100 Performance Turf, installation of turf, installation of lines and inlays, and site cleanup. If approved, the replacement is scheduled for June 16, 2025, and will be completed by July 31, 2025.

IV. STAFF ASSESSMENT

Staff recommends that the contract between Douglas County and Academy Sports Turf, Inc., for the replacement of two synthetic turf fields at Highland Heritage Regional Park in an amount not to exceed $1,000,000, be approved by the Board of County Commissioners.

ATTACHMENTS **PAGE**

Academy Sports Turf, Inc. Contract 3
Project Location Map 18

CONSTRUCTION CONTRACT

2026 HIGHLAND HERITAGE REGIONAL PARK FIELDS E AND F - SYNTHETIC TURF REPLACEMENT

THIS CONSTRUCTION CONTRACT (the "Contract") is made and entered into this ___ day of _____ 2026, by and between the **BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO** (the "County") and **ACADEMY SPORTS TURF, INC.**, authorized to do business in Colorado (the "Contractor"). The County and the Contractor are hereinafter collectively referred to as the "Parties" and individually to as a "Party."

WITNESSETH:

WHEREAS, the County is utilizing the cooperative price agreement administered through the 1Government Procurement Alliance (1GPA), Contract #25-06PV-04, for furnishing all labor, tools, supplies, equipment, materials, and everything necessary and required for the construction and/or replacement of two synthetic fields including but not limited to turf material, installation, sub-base aggregate laser grading, and labor in Douglas County, located at Highland Heritage Regional Park, fields E and F, 9651 S. Quebec Street, Littleton, CO 80130; and

WHEREAS, the Contractor is now willing and able to perform all of said work in accordance with the Contract Documents and its proposal.

NOW, THEREFORE, for and in consideration of the compensation to be paid the Contractor, the mutual agreements hereinafter contained, and subject to the terms hereinafter stated, the Parties agree as follows:

1. CONTRACT DOCUMENTS: It is agreed by the Parties hereto that the following list of instruments, drawings and documents which are attached hereto and bound herewith or incorporated herein by reference constitute and shall be referred to either as the Contract Documents or the Contract, and all of said instruments, drawings and documents taken together as a whole constitute the Contract between the Parties hereto, and they are as fully a part of and incorporated into this Agreement as if they were set out verbatim and in full herein:

Contract
Performance Bond
Payment Bond
1GPA Contract #25-06PV-04
Exhibit A - Scope of Services
Exhibit B - Insurance Requirements
Exhibit C – Method of Payment

2. SCOPE OF WORK: The Contractor agrees to and shall furnish all labor and tools, supplies, equipment, superintendence, materials and everything necessary for and required to do, perform and complete all of the work described, drawn, set forth, shown and included in said Contract Documents.

3. TERMS OF PERFORMANCE: The Contractor agrees to begin the performance of the work required under this Contract within ten (10) days after being notified to commence work by the County's Authorized Representative pursuant to a Notice to Proceed and agrees to substantially

complete said work in its entirety by **August 1, 2026**, exact number of days for completion to be determined upon Notice to Proceed. This period of performance is also referred to as the Contract Time. The Contractor is not authorized to commence work prior to its receipt of the Notice to Proceed.

4. LIQUIDATED DAMAGES: There will be no liquidated damages for this Contract.

5. TERMS OF PAYMENT: Subject to additions and deletions pursuant to Change Order and other provisions of the Contract Documents, The County agrees to pay the Contractor for the performance and completion of all of the work as required by the Contract Documents, and the Contractor agrees to accept as its full and only compensation therefore, subject to additions and deletions pursuant to Change Order and other provisions of the Contract Documents, the total lump sum amount of **ONE MILLION DOLLARS AND ZERO CENTS ($1,000,000.00)** payable pursuant to the Contract Documents. Any work accomplished and put in place by the Contractor above and beyond the appropriated and allocated funds for each budget year will be done at the Contractor's risk.

6. INVOICING PROCEDURES: Payments shall be made to the Contractor based upon invoices submitted by the Contractor, provided such invoices have been approved by the Authorized Representative. Payments will be made to the Contractor within thirty (30) days or within a mutually agreed-upon period after County has received complete invoices from the Contractor. The County reserves the right to require such additional documentation, including monthly activity reports detailing the Contractor's activities and services rendered, as the County deems appropriate to support the payments to the Contractor. The signature of an officer of the Contractor shall appear on all invoices certifying that the invoice has been examined and found to be correct.

7. ANNUAL APPROPRIATIONS: This appropriation is for the fiscal year ending **December 31, 2026**. The County is not under obligation to make any future apportionment or allocation to this Contract. Any work performed in excess of amounts appropriated shall be solely the risk of the Contractor. Notwithstanding any other term of this Contract, it is expressly understood and agreed that: (1) any County financial obligation, whether direct or contingent, for all or any part of the work under this Contract, shall extend only to monies duly and lawfully appropriated and budgeted by the County and encumbered for the purposes of this Contract; (2) County does not by this Contract irrevocably pledge present cash reserves for payments in this or future fiscal years; (3) this Contract is not intended to create a multiple-fiscal year direct or indirect debt or financial obligation of County; (4) the obligation of County for expenditure obligations, if any, arising during any subsequent fiscal year in which this Contract could be extended and be in effect shall only extend to utilization and payment of monies appropriated and budgeted and encumbered for the purpose of this Contract in the fiscal year in which obligations arise; and (5) no change order may be issued requiring compensation work which causes the aggregate amount payable under the Contract to exceed the amounts appropriated, budgeted and encumbered for the payment of this Contract in the fiscal year in which such obligations arise, unless the Contractor is given written assurance by the County that lawful appropriations to cover the cost of the additional work have been made or unless such work is covered under a remedy-granting provision in the Contract. Any work completed for this Contract shall be secured from harm until future moneys are appropriated so that additional work may commence. In the event a future appropriation is made by the County, County will inform contractor in writing of any amounts appropriated for work proposed herein.

8. TAXES: The Contractor shall apply to the State Revenue Department for an exemption certificate to exempt it from having to pay sales and use tax.

9. PERMITS AND LICENSES: Unless otherwise provided, the Contractor shall procure all permits and licenses pay all charges and fees including, but not limited to, all inspection charges of agencies having appropriate jurisdiction, give all notices necessary and incidental to the due and lawful construction of the Project. County may assist Contractor, when necessary, in obtaining such permits and licenses.

10. INDEMNIFICATION: The County cannot and by this Contract does not agree to indemnify, hold harmless, exonerate or assume the defense of the Contractor or any other person or entity whatsoever, for any purpose whatsoever. The Contractor shall defend, indemnify and hold harmless the County, its commissioners, officials, officers, directors, agents and employees from any and all claims, demands, suits, actions or proceedings of any kind or nature whatsoever, including Workers' Compensation claims, in any way resulting from or arising from the services rendered under this Contract; provided, however, that the Contractor need not indemnify or save harmless the County, its officers, agents and employees from damages resulting from the sole negligence of the County's commissioners, officials, officers, directors, agents and employees.

11. CONTRACT BINDING: It is agreed that this Contract shall be binding on and inure to the benefit of the Parties hereto, their heirs, executors, administrators, assigns and successors.

12. SEVERABILITY: If any part, portion or provision of this Contract shall be found or declared null, void, or unenforceable for any reason whatsoever by any court of competent jurisdiction or any governmental agency having authority thereover, only such part, portion or provision shall be affected thereby and all other parts, portions and provisions of this Contract shall remain in full force and effect.

13. ASSIGNMENT: The Contractor shall not assign the whole or any part of its duties, rights and interest in this Contract without first obtaining the written consent of the County.

14. JOINT VENTURE: If the Contractor is a Joint Venture, the partners to the Joint Venture shall be jointly and severally liable to the County for the performance of all duties and obligations of the Contractor which are set forth in the Contract.

15. NO WAIVER OF GOVERNMENTAL IMMUNITY ACT: The Parties hereto understand and agree that the County, its commissioners, officials, officers, directors, agents and employees, are relying on, and do not waive or intend to waive by any provisions of this Contract, the monetary limitations or any other rights, immunities and protections provided by the Colorado Governmental Immunity Act, §§ 24-10-101 to 120, C.R.S., or otherwise available to the County.

16. INDEPENDENT CONTRACTOR: Contractor is an independent contractor. Notwithstanding any provision of this Contract, all personnel assigned by Contractor to perform work under this Contract shall be and remain at all times, employees of Contractor for all purposes. It is not intended nor shall it be construed that the Contractor, its employees or volunteers are agents, employees or officers of the County for any purpose whatsoever.

17. OWNERSHIP OF DOCUMENTS: Drawings, specifications, guidelines and any other documents prepared by Contractor in connection with this Agreement shall be the property of the County.

18. INSURANCE: The Contractor shall be required to maintain the insurance requirements provided in Exhibit B, attached hereto, and incorporated herein by reference.

19. POLITICAL CONTRIBUTIONS PROHIBITED: Pursuant to Section 15 of Article XXVIII of the Colorado Constitution, there is a presumption of impropriety between contributions to any campaign and sole source government contracts. Therefore, the Contractor agrees, that in the event Contractor is awarded sole source contracts by the State or any of its political subdivisions exceeding One Hundred Thousand Dollars ($100,000.00) cumulatively from any and all governmental entities within a calendar year, Contractor shall, for the duration of this Agreement and for two (2) years thereafter, cease making, causing to be made, or inducing by any means, a contribution, directly or indirectly, on behalf of any political party or for the benefit of any candidate for any elected office of the State or any of its political subdivisions. Further, pursuant to Section 16 of Article XXVIII of the Colorado Constitution, in the event that the Contractor is awarded sole source contracts in excel of the amounts discussed herein, Contractor shall promptly prepare and deliver to the executive director of the Colorado Department of Personnel, a true and correct "Government Contract Summary," for this Agreement in a form acceptable to that office.

20. COLORADO LABOR PREFERENCE: The provisions of Sections 8-17-101 and 102, C.R.S., are applicable to this Contract. Colorado labor must be employed to perform the work to the extent of not less than eighty percent of each type or class of labor in the several classifications of skilled and common labor employed on the Project. "Colorado labor" means any person who is a resident of the State of Colorado, at the time of employment, without discrimination as to race, color, creed, sex, age, or religion except when sex or age is a bona fide occupational qualification.

21. COMPLIANCE WITH ALL LAWS AND REGULATIONS: All of the work performed under this Contract by the Contractor shall comply with all applicable laws, rules, regulations and codes of the United States and the State of Colorado. The Contractor shall also comply with all applicable ordinances, regulations, and resolutions of the County and shall commit no trespass on any public or private property in the performance of any of the work embraced by this Contract.

22. ENTIRE AGREEMENT: The Parties acknowledge and agree that the provisions contained herein constitute the entire agreement and that all representations made by any commissioner, official, officer, director, agent or employee of the respective Parties unless included herein are null and void and of no effect. No alterations, amendments, changes or modifications to this Contract, except those which are expressly reserved herein to the Authorized Representative, shall be valid unless they are contained in writing and executed by all the Parties with the same formality as this Contract.

23. COUNTY EXECUTION OF CONTRACT: This Contract is expressly subject to and shall not be or become effective or binding on the County, until execution by all signatories of the County.

24. FORCE MAJEURE: No Party shall be liable for failure to perform hereunder if such failure is the result of *force majeure*. Any time limit shall be extended for the period of any delay resulting from any *force majeure*, or this Contract may be terminated if such delay makes performance of the Contract impossible or impracticable. *Force majeure* shall mean causes beyond the reasonable control of a Party such as, but not limited to, weather conditions, acts of God, strikes, work stoppages, unavailability of or delay in receiving labor or materials, faults by contractors, subcontractors, utility companies or third parties, fire or other casualty or action of government authorities.

IN WITNESS WHEREOF, the County and Contractor have executed this Contract as of the above date.

ACADEMY SPORTS TURF, INC.

BY: _____

Printed Name: Paul Kelley

Title: President

ATTEST: (if a corporation)

_____

Title: Sales Manager

DATE: April 10, 2026

Signature of Notary Public Required:

STATE OF COLORADO)
)ss.
COUNTY OF Arapahoe)

The foregoing instrument was acknowledged before me this 10th **day of** April**, 2026, by** Paul Kelley**.**

Witness my hand and official seal

_____

Notary Public Sylvia Zapata
My commission expires: 08/28/2028

SYLVIA ZAPATA
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 19994035209
MY COMMISSION EXPIRES AUGUST 28, 2028

PERFORMANCE BOND

KNOW ALL MEN BY THESE PRESENTS, that we, the undersigned **Academy Sports Turf, Inc., LLC** a corporation organized under the laws of the State of Colorado, hereinafter referred to as the "Contractor" and **HUB International Midwest, LTD,** a corporation organized under the laws of the **State of Illinois,** and authorized to transact business in the State of Colorado, hereinafter referred to as Surety, are held and firmly bound unto the COUNTY OF DOUGLAS, a political subdivision of the State of Colorado, hereinafter referred to as the "COUNTY", in the penal sum **ONE MILLION DOLLARS AND ZERO CENTS ($1,000,00.00)** of lawful money of the United States of America, for the payment of which sum the Contractor and Surety bind themselves and their heirs, executors, administrators, successors and assigns, jointly and severally by these presents.

WHEREAS, the above Contractor has on _____ , entered into a written contract with the County for furnishing all labor, materials, equipment, tools, superintendence, and other facilities and accessories for the construction of Contract No. 1GPA#25-06PV-04, in accordance with the all Contract Documents therefor which are incorporated herein by reference and made a part hereof, and are herein referred to as the Contract.

NOW, **THEREFORE**, the condition of this performance bond is such that if the Contractor:

1. Promptly and faithfully observes, abides by and performs each and every covenant, condition and part of said Contract, including, but not limited to, its warranty provisions, in the time and manner prescribed in the Contract, and

2. Pays the County all losses, damages (liquidated or actual, including, but not limited to, damages caused by delays in the performance of the Contract), expenses, costs and attorneys' fees, that the County sustains resulting from any breach or default by the Contractor under the Contract, then this bond is void; otherwise, it shall remain in full force and effect.

IN ADDITION, if said Contractor fails to duly pay for any labor, materials, team hire, sustenance, provisions, provender, or any other supplies used or consumed by said Contractor or its subcontractors in its performance of the work contracted to be done or fails to pay any person who supplies rental machinery, tools, or equipment, all amounts due as the result of the use of such machinery, tools, or equipment in the prosecution of the work, the Surety shall pay the same in an amount not exceeding the amount of this obligation, together with interest as provided by law.

PROVIDED FURTHER, that the said Surety, for value received, hereby stipulates and agrees that any and all changes in the Contract or compliance or noncompliance with the formalities in the Contract for making such changes shall not affect the Surety's obligations under this bond and the Surety hereby waives notice of any such changes.

[END OF PAGE]

IN WITNESS WHEREOF, said Contractor and said Surety have executed these presents as of _____.

_____
CONTRACTOR

By:_____
President

_____
SURETY

By:_____
Attorney-in-Fact

(Accompany this bond with Attorney-in-Fact's authority from the Surety to execute bond, certified to include the date of the bond.)

PAYMENT BOND

KNOW ALL MEN BY THESE PRESENTS, that we, the undersigned **Academy Sports Turf, Inc.** a corporation organized under the laws of the State of Colorado, hereinafter referred to as the "Contractor" and **HUB International Midwest, LTD**, a corporation organized under the laws of the **State of Illinios,** and authorized to transact business in the State of Colorado, hereinafter referred to as Surety, are held and firmly bound unto the COUNTY OF DOUGLAS, a political subdivision of the State of Colorado, hereinafter referred to as the "COUNTY", in the penal sum of **ONE MILLION DOLLARS AND ZERO CENTS ($1,000,00.00),** lawful money of the United States of America, for the payment of which sum the Contractor and Surety bind themselves and their heirs, executors, administrators, successors and assigns, jointly and severally by these presents.

The above Contractor has on the _____ , entered into a written contract with the County for furnishing all labor, materials, equipment, tools, superintendence, and other facilities and accessories for the construction of Contract No. 1GPA#25-06PV-04, in accordance with all Contract Documents therefor which are incorporated herein by reference and made a part hereof, and are herein referred to as the Contract.

NOW, **THEREFORE**, the condition of this payment bond obligation is such that if the Contractor shall at all times promptly make payments of all amounts lawfully due to all persons supplying or furnishing it or its subcontractors with labor and materials, rental machinery, tools, or equipment, used or performed in the prosecution of work provided for in the above Contract and shall indemnify and save harmless the County to the extent of any and all payments in connection with the carrying out of such Contract which the County may be required to make under the law, then this obligation shall be null and void, otherwise, it shall remain in full force and effect;

PROVIDED FURTHER, that the said Surety, for value received, hereby stipulates and agrees that any and all changes in the Contract, or compliance or noncompliance with the formalities in the Contract for making such changes shall not affect the Surety's obligations under this bond and the Surety hereby waives notice of any such changes.

[END OF PAGE]

IN WITNESS WHEREOF, said Contractor and said Surety have executed these presents as of this ____ day of _____, 2026.

_____
CONTRACTOR

By:_____
President

_____
SURETY

By:_____
Attorney-in-Fact

(Accompany this bond with Attorney-in-Fact's authority from the Surety to execute bond, certified to include the date of the bond.)

DETERMINATION: BID AND CONTRACT SECURITY
Turf, Tracks, Courts, and Other Surfaces
Invitation for Bid # 25-06PV

In accordance with A.A.C. R7-2-1078 it shall be determined in writing that a contract for materials or services may require a bid and performance bond or other security to guarantee faithful bid and contract performance, as deemed to be advantageous to the school district.

1GPA/Lead Agency has determined the necessity of a bid bond in the amount of $100,000 as a guarantee that the contractor will enter into a contract. Bid security as a percentage of the bid amount is unacceptable, as this is a term contract with no specific bid amount. The need for performance and payment bonds will be determined by the Member on a project basis.

Based upon these factors, 1GPA/Lead Agency has determined the necessity of a bid and contract security for Turf, Tracks, Courts, and Other Surfaces.

Christy Knorr

Christy Knorr, President
1GPA

Eva Calles

Eva Calles, Director of Purchasing
Paradise Valley Unified School District

EXHIBIT A
Scope of Services

The following is for the synthetic turf scope and proposal that the County requested for the Highland Heritage Regional Park fields E and F turf replacement projects in Littleton, CO. The Contractor's proposal is based on removing and installing approximately 96,000 square feet of sports turf for each field, or a total of 195,000 square feet.

Inclusions:

1. Mobilization to the job site
2. Provide proper access to the fields
3. Remove existing sand and crumb rubber infill and haul from the site
4. Cut, roll up, and remove existing synthetic turf and haul from the site
5. Check nailer board and replace it as necessary
6. Check base for planarity, add crusher fines as needed, compact, and laser grade
7. Supply and install MaxFlo+ undersurface pad
8. **Base Proposal- Pile Fiber Turf System – Tencate Pivot 100 Performance Turf at 100 oz. and 1.5" (Tufted)**
9. Roll out turf, set and seam panels by gluing
10. Permanent striping for football (white), soccer (yellow), and lacrosse (red) per shop drawings
11. Conduct pre-infill walk-through with owner to ensure compliance
12. Supply and install Pivot Cool at approximately 2.5# per square foot
13. Secure to nailer board upon completion
14. G-max test of each field to ensure compliance

EXHIBIT B
Insurance Requirements

The Contractor agrees to procure and maintain with insurers with an A- or better rating as determined by Best's Key Rating Guide, at its own expense, the following policies of insurance:

(a) Workers' Compensation insurance to cover obligations imposed by applicable laws for any employee engaged in the performance of work under this contract, and Employers' Liability insurance with the following limits:

Workers' Compensation:	Statutory
Employers' Liability:	$1,000,000

(b) Commercial General Liability insurance with minimum combined single limits of ONE MILLION DOLLARS ($1,000,000) each occurrence and TWO MILLION DOLLARS ($2,000,000) aggregate. The policy will be applicable to all premises and operations. The policy will include coverage for bodily injury, broad form property damage (including completed operations), personal injury (including coverage for contractual and employee acts), blanket contractual, independent contractors, products, and completed operations. The policy will include coverage for explosion, collapse and underground hazards. The policy will contain a severability of interests provision.

(c) Commercial Automobile Liability insurance with minimum combined single limits for bodily injury and property damage of not less than ONE MILLION DOLLARS ($1,000,000) each occurrence with respect to each of Contractor's owned, hired and non-owned vehicles assigned to or used in performance of the services. The policy will contain a severability of interests provision.

The required Commercial General Liability and Commercial Automobile Liability policies will be endorsed to include Douglas County as a Certificate Holder and name Douglas County, its officers and employees as additional insureds. The required Workers' Compensation policy will be endorsed to include Douglas County as a Certificate Holder. Douglas County reserves the right to request and receive a certified copy of any policy and any endorsement thereto.

The certificates of insurance will be provided to Douglas County by the Contractor's insurance agent or carrier as evidence that policies providing the required coverages, conditions, and minimum limits are in full force and effect. The completed certificates of insurance and any notices, within 20 days of cancellation, termination, or material change will be sent to:

Megan Datwyler
Douglas County
Risk Management
100 Third Street
Castle Rock, Colorado 80104

The Contractor will not be relieved of any liability, claims, demands, or other obligations assumed by its failure to procure or maintain insurance, or its failure to procure or maintain insurance in sufficient amounts, durations, or types.

Failure on the part of the Contractor to procure or maintain policies providing the required coverages, conditions and minimum limits will constitute a material breach of contract upon which Douglas County may immediately terminate this contract.

The Parties hereto understand and agree that Douglas County is relying on, and does not waive or intend to waive by any provision of this contract, the monetary limitations (presently $150,000 per person and $600,000 per occurrence) or any other rights, immunities, and protections provided by the Colorado Governmental Immunity Act, Sections 24-10-101 et seq., C.R.S., as from time to time amended, or otherwise available to Douglas County, its officers, or its employees.

Exhibit C
Method of Payment

Parties agree that the Contractor will submit invoices on the first of the month and pursuant to this Contract, section #6 Invoicing Procedures.

(continued on next page)

APPLICATION AND CERTIFICATION FOR PAYMENT

AIA DOCUMENT G702 PAGE ONE OF ___ PAGES

TO OWNER: **PROJECT:**

APPLICATION NO:
PERIOD TO:
PROJECT #
CONTRACT DATE:

Distribution to:
☐ OWNER
☐ ARCHITECT
☐ CONTRACTOR
☐
☐

FROM CONTRACTOR:
ACADEMY SPORTS TURF, INC
3740 SOUTH JASON STREET
ENGLEWOOD, CO 80110

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM		$ 0.00
2. NET CHANGE BY CHANGE ORDER		$ 0.00
3. CONTRACT SUM TO DATE (Line 1 ± 2)		$ 0.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)		$ 0.00
5. RETAINAGE:		
a. 0% of Completed Work (Column D + E on G703)	$ 0.00	
b. _____ Stored Material (Column F on G703)	$	
Total Retainage (Lines 5a + 5b or Total in Column I of G703)		$ 0.00
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)		$ 0.00
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)		$ 0.00
8. CURRENT PAYMENT DUE		$ 0.00
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)		$ 0.00

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
TOTAL CHANGES APPROVED PREVIOUSLY		
TOTAL APPROVED THIS MONTH		
TOTALS		
NET CHANGES by Change Order	$0.00	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: ACADEMY SPORTS TURF, INC.

By: _____ Date: _____

State of: County of:
Subscribed and sworn to before me this _____ day of _____, 2026.
Notary Public:

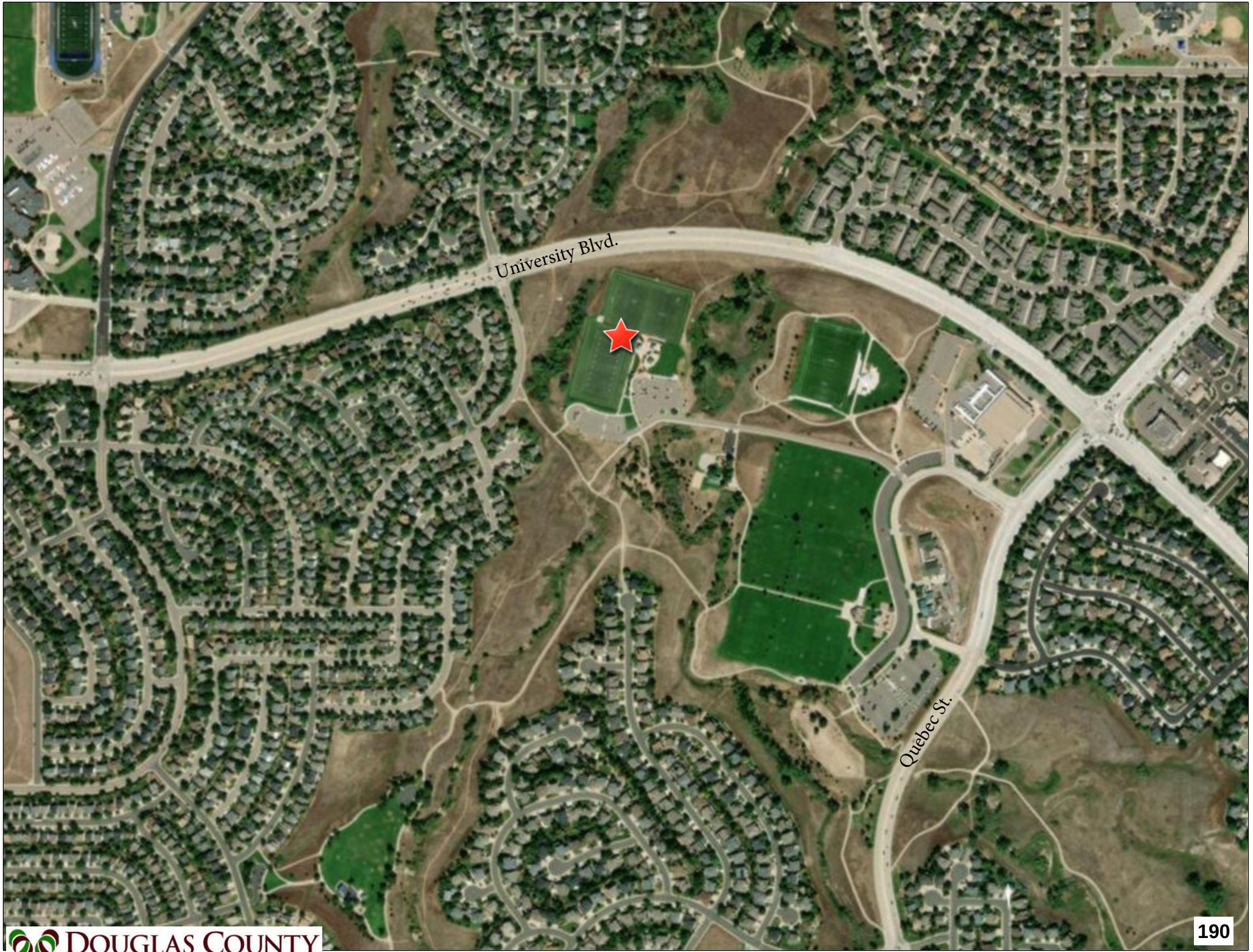
CONTINUATION SHEET

AIA DOCUMENT G703 PAGE TWO OF ____ PAGES

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT
containing Contractor's signed certification is attached.
In tabulations below, amounts are stated to the nearest dollar.
Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: 1
APPLICATION DATE:
PERIOD TO: 12/22/2026
PROJECT NO:

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED FROM PREVIOUS APPLICATION (D + E)	E WORK COMPLETED THIS PERIOD	F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)	H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE) 5%
		0.00	0.00	0.00	0.00				$0.00
		0.00	0.00	0.00	0.00				$0.00
		0.00	0.00	0.00	0.00				$0.00
		0.00	0.00	0.00	0.00				$0.00
		0.00	0.00	0.00	0.00				$0.00
		0.00	0.00	0.00	0.00				$0.00
		0.00	0.00	0.00	0.00				$0.00
		0.00	0.00	0.00	0.00				$0.00
		0.00	0.00	0.00	0.00				$0.00
	ORIGINAL CONTRACT	0.00	0.00	0.00	0.00	0.00	#####	0.00	0.00
	CHANGE ORDERS								
	CO # 1	0.00	0.00	0.00	0.00				$0.00
	CO # 2	0.00	0.00	0.00	0.00				$0.00
	CO # 3	0.00	0.00	0.00	0.00				$0.00
	CHANGE ORDER TOTAL	$0.00	$0.00	$0.00	$0.00	$0.00	#####	$0.00	$0.00
	GRAND TOTALS	$0.00	$0.00	$0.00	$0.00	$0.00		$0.00	$0.00



DOUGLAS COUNTY
COLORADO

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Brittany Cassell, Curator

DESCRIPTION: Public Contract for Services with ERO Resources Corporation in the Amount of $312,494.00.

SUMMARY: The request is for approval of a public contract with ERO Resources Corporation for the Archaeology Excavation, Stabilization, and Site Stewardship Project at site 5DA.265.

STAFF ASSESSMENT: Staff recommends approving the public contract for services between ERO and the Board for $312,494, as it complies with all County approval standards and policies.

REVIEW:

Steven E Koster	Approve	4/16/2026
Jeff Garcia	Approve	4/21/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026
Samantha Hutchison - FYI	Notified - FYI	4/23/2026

ATTACHMENTS:

Cover Page
Staff Report - ERO Resource Corporation PCS

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Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Staff Report - ERO Resource Corporation PCS

DOUGLAS COUNTY
COLORADO

Public Contract for Services Staff Report

Date:	April 14, 2026
To:	Douglas County Board of County Commissioners
Through:	Douglas J. DeBord, County Manager
From:	Kati Carter, AICP, Director of Community Development
CC:	Brittany Cassell, Curator Lauren Pulver, Planning Manager Steven E. Koster, AICP, Deputy Director of Community Development
Subject:	**Public Contract for Services with ERO Resources Corporation in the Amount of $312,494**

Board of County Commissioners Meeting: **April 28, 2026 @ 1:30 p.m.**

I. EXECUTIVE SUMMARY

This is a request to execute a contract between the Board of County Commissioners (Board) and ERO Resource Corporation (ERO) for $312,494. The contract is for the Archaeology Excavation, Stabilization, and Site Stewardship Project at site 5DA.265. The project was awarded a State Historical Fund (SHF) grant in 2025. The County was awarded $249,994 in SHF grant funds and will provide a $62,500 cash match from the Parks, Trails, Historic Preservation, and Open Space (PTHROS) Sales Tax Fund.

II. REQUEST

Staff requests that the Board approve a public contract with ERO Resources Corporation for the Archaeology Excavation, Stabilization, and Site Stewardship Project at site 5DA.265.

III. BACKGROUND

Site 5DA.265, located in northeastern Douglas County, is a defining site in Colorado and regional prehistory. In 1977, staff from the Colorado Department of Transportation discovered artifacts at site 5DA.265 while surveying the northern part of the Palmer Divide in Douglas County. The collection is housed in the Repository and was reanalyzed by ERO in 2015. The site was listed on the National Register of Historic Places in 2020.

The County was awarded a SHF grant in December 2025 for $249,994 for the Archaeology Excavation, Stabilization and Site Stewardship Project at site 5DA.265. The Board approved acceptance of the grant and the $62,500 cash match funds from the Parks,

Trails, Historic Resources, and Open Space tax fund at a Business Meeting on January 13, 2026.

Through this contract, ERO will manage the site excavation aiming to identify critical Indigenous cultural features, such as hearths or earth ovens. Tribal interns will actively participate in the excavation and report-writing, and travel support will be provided for site visits and other activities requested by the tribes. In addition to protecting the site and preserving its research potential for future generations, the project aims to enhance the understanding of the site while incorporating Indigenous knowledge and perspectives. The County already has support for the project from three tribal groups: Pawnee Nation, Jicarilla Apache Nation, and Northern Arapaho.

IV. RECOMMENDED ACTION

Staff recommends approving the public contract for services between ERO and the Board for $312,494, as it complies with all County approval standards and policies.

ATTACHMENTS **PAGE**

Public Contract for Services 3-15

PUBLIC CONTRACT FOR SERVICES

THIS PUBLIC CONTRACT FOR SERVICES (the "Contract") is made and entered into this _10__ day of _____APRIL_____, 2026, by and between the **BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO** (the "County"), and **ERO RESOURCE CORPORATION**, a Colorado Corporation (the "Contractor"). The County and the Contractor hereinafter collectively referred to as the "Parties" and individually to as a "Party."

RECITALS

WHEREAS, the County has been awarded a maximum of $249,994.00 in grant funds (the "Grant Award") from the State Historical Fund, with a cash match from the County of $62,500.00; and

WHEREAS, pursuant to the Grant Award, the County is undertaking certain activities detailed in Exhibit A to the Grant Award for the archaeology excavation, stabilization and site stewardship at the [redacted]; and

WHEREAS, the County desires to engage the Contractor to render certain professional services and assistance in connection with such undertakings of the County; and

WHEREAS, the Contractor has the ability to assist the County through its professional expertise, knowledge, and experience and is ready, willing and able to provide such services, subject to the conditions hereinafter set forth.

NOW, THEREFORE, for and in consideration of the premises and other good and valuable consideration, the parties agree as follows:

1. LINE OF AUTHORITY: Brittany Cassell, Curator, (the "Authorized Representative"), is designated as Authorized Representative of the County for the purpose of administering, coordinating, and approving the work performed by the Contractor under this Contract.

2. SCOPE OF SERVICES: All services described in Exhibit A, attached hereto and incorporated herein, shall be performed by Contractor.

The County may, from time to time, request changes to the scope of services to be performed hereunder. Such changes, including any increase or decrease in the amount of the Contractor's compensation, which are mutually agreed upon between the County and Contractor, shall be in writing and shall become part of this Contract upon execution.

The Contractor agrees to diligently and professionally perform all the services described herein in a manner satisfactory to the Authorized Representative. It is also understood and agreed that the Contractor shall not, in performing services hereunder, undertake any action or activity prohibited by the terms of any lease, permit, license or other agreement in effect during the term hereof between the Contractor and the County for the use and occupancy by the Contractor of any County facilities or space.

3. COMPENSATION: Subject to the maximum contract liability and all other provisions of this Contract, the County agrees to pay to the Contractor, and the Contractor agrees to accept payment as described in Exhibit B, attached hereto and incorporated herein, during the term hereof, in accordance with the terms set forth herein.

4. MAXIMUM CONTRACT EXPENDITURE: Any other provision of this Contract notwithstanding and pursuant to Section 29-1-110, C.R.S., the amount of funds appropriated for this Contract is **Three Hundred and Twelve Thousand Four Hundred and Ninety-Four Dollars ($312,494.00)** for the current fiscal year. In no event shall the County be liable for payment under this Contract for any amount in excess thereof. The County is not under obligation to make any future apportionment or allocation to this Contract, nor is anything set forth herein a limitation of liability for Contractor. Any potential expenditure for this Contract outside the current fiscal year is subject to future annual appropriation of funds for any such proposed expenditure.

5. TERM: It is mutually agreed by the parties that the term of this Contract shall commence as of 12:01 a.m. on **April 13, 2026**, and terminate at 12:00 a.m. **April 13, 2028**. This Contract and/or any extension of its original term shall be contingent upon annual funding being appropriated, budgeted and otherwise made available for such purposes and subject to the County's satisfaction with all products and services received during the preceding term.

6. INVOICING PROCEDURES: Payments shall be made to the Contractor based upon invoices submitted by the Contractor, provided such invoices have been approved by the Authorized Representative. Payments will be made to the Contractor within thirty (30) days, or within a mutually agreed upon period after County has received complete invoices from the Contractor. The County reserves the right to require such additional documentation, including monthly activity reports detailing the Contractor's activities and services rendered, as the County deems appropriate to support the payments to the Contractor. The signature of an officer of the Contractor shall appear on all invoices certifying that the invoice has been examined and found to be correct.

7. CONFLICT OF INTEREST: The Contractor agrees that no official, officer or employee of the County shall have any personal or beneficial interest whatsoever in the services or property described herein, and the Contractor further agrees not to hire, pay, or contract for services of any official, officer or employee of the County. A conflict of interest shall include transactions, activities or conduct that would affect the judgment, actions or work of the Contractor by placing the Contractor's own interests, or the interest of any party with whom the Contractor has a contractual arrangement, in conflict with those of County.

8. INDEMNIFICATION: The County cannot and by this Contract does not agree to indemnify, hold harmless, exonerate, or assume the defense of the Contractor or any other person or entity whatsoever, for any purpose whatsoever. The Contractor shall defend, indemnify and hold harmless the County, its commissioners, officials, officers, directors, agents and employees from any and all claims, demands, suits, actions or proceedings of any kind or nature whatsoever, including Workers' Compensation claims, in any way resulting from or arising from the services rendered under this Contract; provided, however, that the Contractor need not indemnify or save harmless the County, its officers, agents and employees from damages resulting from the sole negligence of the County's commissioners, officials, officers, directors, agents and employees.

9. INDEPENDENT CONTRACTOR: The Contractor is an independent Contractor and is free to perform services for other clients. Notwithstanding any provision of this Contract, all personnel assigned by the Contractor to perform work under this Contract shall be and remain at all times, employees of the Contractor for all purposes. THE INDEPENDENT CONTRACTOR IS NOT ENTITLED TO WORKERS' COMPENSATION OR UNEMPLOYMENT BENEFITS THROUGH THE COUNTY AND IS OBLIGATED TO PAY FEDERAL AND STATE INCOME TAX ON ANY MONIES EARNED PURSUANT TO THE CONTRACT RELATIONSHIP.

10. NO WAIVER OF GOVERNMENTAL IMMUNITY ACT: The parties hereto understand and agree that the County, its commissioners, officials, officers, directors, agents and employees, are relying on, and do not waive or intend to waive by any provisions of this Contract, the monetary limitations or any other rights, immunities and protections provided by the Colorado Governmental Immunity Act, §§ 24-10-101 to 120, C.R.S., or otherwise available to the County.

11. ASSIGNMENT: The Contractor covenants and agrees that it will not assign or transfer its rights hereunder, or subcontract any work hereunder, either in whole or in part without the prior written approval of the Authorized Representative. Any attempt by the Contractor to assign or transfer its rights hereunder shall, at the option of the Authorized Representative, void the assignment or automatically terminate this Contract and all rights of the Contractor hereunder.

12. COUNTY REVIEW OF RECORDS: The Contractor agrees that, upon request of the Authorized Representative, at any time during the term of this Contract, or three (3) years thereafter, it will make full disclosure to the County and make available for inspection and audit upon request by the Authorized Representative, the County Director of Finance, or any of their authorized representatives, all of its records associated with work performed under this Contract for the purpose of making an audit, examination or excerpts. The Contractor shall maintain such records until the expiration of three (3) years following the end of the term of this Contract.

13. OWNERSHIP OF DOCUMENTS: Drawings, specifications, guidelines and any other documents prepared by the Contractor in connection with this Contract shall be the property of the County.

14. ASSIGNMENT OF COPYRIGHTS: All copyrightable materials and/or submittals developed or produced under this grant award are subject to a royalty free, nonexclusive, and irrevocable license to History Colorado to reproduce, publish, display, perform, prepare derivative works, or otherwise use, and authorize others to reproduce, publish, display, perform, prepare derivative works, or otherwise use, the work or works for History Colorado and/or the State Historical Fund's purposes.

15. TERMINATION: The County shall have the right to terminate this Contract, with or without cause, by giving written notice to the Contractor of such termination and specifying the effective date thereof, which notice shall be given at least ten (10) days before the effective date of such termination. In such event, all finished or unfinished documents, data, studies and reports prepared by the Contractor pursuant to this Contract shall become the County's property. The Contractor shall be entitled to receive compensation in accordance with this Contract for any satisfactory work completed pursuant to the terms of this Contract prior to the date of notice of termination. Notwithstanding the above, the Contractor shall not be relieved of liability to the County for damages sustained by the County by virtue of any breach of the Contract by the Contractor.

16. NOTICES: Notices concerning termination of this Contract, notices of alleged or actual violations of the terms or provisions of this Contract, and all other notices shall be made as follows:

by the Contractor to:	Douglas County Department of Community Development Attn: Brittany Cassell, Curator 100 Third Street Castle Rock, CO 80104 Ph: 720-661-9103 E-mail: bcassell@douglas.co.us
with a copy to:	Douglas County Attorney's Office 100 Third Street Castle Rock, CO 80104 Ph: (720) 733-4500 E-mail: Attorney@douglas.co.us
and by the County to:	ERO Resource Corporation Attn: Jonathan Hedlund 1626 Cole Blvd. Suite 100 Lakewood, CO 80401 Ph: (720) 382 - 4547 E-mail:

Said notices shall be delivered personally during normal business hours to the appropriate office above, or by prepaid first-class U.S. mail or other method authorized in writing by the Authorized Representative. Mailed notices shall be deemed effective upon receipt or three (3) days after the date of mailing, whichever is earlier. The parties may from time-to-time designate substitute addresses or persons where and to whom such notices are to be mailed or delivered, but such substitutions shall not be effective until actual receipt of written notification.

17. NONDISCRIMINATION: In connection with the performance of work under this Contract, the Contractor agrees not to refuse to hire, discharge, promote or demote, or to discriminate in matters of compensation against any person otherwise qualified, solely because of race, color, religion, national origin, gender, age, military status, sexual orientation, marital status, or physical or mental disability.

18. GOVERNING LAW; VENUE: This Contract shall be deemed to have been made in, and construed in accordance with the laws of the State of Colorado. Venue for any action hereunder shall be in the District Court, County of Douglas, State of Colorado. The Contractor expressly waives the right to bring any action in or to remove any action to any other jurisdiction, whether state or federal.

19. COMPLIANCE WITH ALL LAWS AND REGULATIONS: All of the work performed under this Contract by the Contractor shall comply with all applicable laws, rules, regulations and codes of the United States and the State of Colorado. The Contractor shall also comply with all applicable ordinances, regulations, and resolutions of the County and shall commit no trespass on any public or private property in the performance of any of the work embraced by

this Contract. Without limiting the foregoing, all work performed pursuant to this Contract must meet the Secretary of the Interior's Standards for the Treatment of Historic Properties.

20. SEVERABILITY: In the event any of the provisions of this Contract are held to be unenforceable or invalid by any court of competent jurisdiction, the validity of the remaining provisions shall not be affected. Should either party fail to enforce a specific term of this Contract it shall not be a waiver of a subsequent right of enforcement, nor shall it be deemed a modification or alteration of the terms and conditions contained herein.

21. NO THIRD PARTY BENEFICIARIES: The enforcement of the terms and conditions of this Contract and all rights of action relating to such enforcement, shall be strictly reserved to the County and the Contractor, and nothing contained in this Contract shall give or allow any such claim or right of action by any other or third person under such Contract.

22. ADVERTISING AND PUBLIC DISCLOSURE: The Contractor shall not include any reference to this Contract or services performed pursuant to this Contract in any of Contractor's advertising or public relations materials without first obtaining the written approval of the Douglas County Public Affairs Director. Nothing herein, however, shall preclude the transmittal of any information to officials of the County, including without limitation, the County Manager, Assistant County Manager, and the Board of County Commissioners.

23. PRIORITY OF PROVISIONS: In the event that any terms of this Contract and any Exhibit, attachment, or other referenced document are inconsistent, the following order of priority shall control:

1st This Contract, Sections 1 through 28
2nd Exhibit C- Insurance Requirements
3rd Exhibit A- Scope of Services
4th Exhibit B- Method of Payment

24. HEADINGS; RECITALS: The headings contained in this Contract are for reference purposes only and shall not in any way affect the meaning or interpretation of this Contract. The Recitals to this Contract are incorporated herein.

25. ENTIRE AGREEMENT: The parties acknowledge and agree that the provisions contained herein constitute the entire agreement and that all representations made by any commissioner, official, officer, director, agent or employee of the respective parties unless included herein are null and void and of no effect. No alterations, amendments, changes or modifications to this Contract, except those which are expressly reserved herein to the Authorized Representative, shall be valid unless they are contained in writing and executed by all the parties with the same formality as this Contract.

26. INSURANCE: The Contractor shall be required to maintain the insurance requirements provided in Exhibit C, attached hereto and incorporated herein by reference. The Contractor shall provide evidence that such requirements have been met and shall provide updated information to the County in the event any changes are made to the Contractor's insurance coverage during the term of this Contract.

27. COUNTY EXECUTION OF AGREEMENT: This Contract is expressly subject to, and shall not be or become effective or binding on the County, until execution by all signatories of the County.

28. FORCE MAJEURE: No party shall be liable for failure to perform hereunder if such failure is the result of *force majeure*. Any time limit shall be extended for the period of any delay resulting from any *force majeure*, or this Contract may be terminated if such delay makes performance of the Contract impossible or impracticable. *Force majeure* shall mean causes beyond the reasonable control of a party such as, but not limited to, weather conditions, acts of God, strikes, work stoppages, unavailability of or delay in receiving labor or materials, faults by Contractors, subcontractors, utility companies or third parties, fire or other casualty or action of government authorities.

(Remainder of Page Intentionally Blank)

IN WITNESS WHEREOF, the County and the Contractor have executed this Contract as of the above date.

ERO RESOURCE CORPORATION

BY: _____ **ATTEST: (if a corporation)**

Printed Name Jonathan Hedlund _____

Title: Senior Archaeologist **Title:** _____

DATE: 4.10.2026

Signature of Notary Public Required:

BRITTANY HILL
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20254039522
MY COMMISSION EXPIRES OCTOBER 20, 2029

STATE OF Colorado)
) **ss.**
COUNTY OF Jefferson)

The foregoing instrument was acknowledged before me this 10 **day of** April **, 2026, by** Jon Hedlund **.**

Witness my hand and official seal

_____
Notary Public

My commission expires: Oct 20, 2028

Exhibit A
SCOPE OF SERVICES

I. Purpose

The purpose of this project is to stabilize, excavate and provide site stewardship at the [redacted].

II. Scope of Work is as follows:

A. Fieldwork & Stabilization

1. Geophysical Assessment
    a. Orient Contractors in the field.
    b. Collect data with magnetometry and targeted ground-penetrating radar to assess site deposits, identify previous excavation units, and locate potential Indigenous cultural features.

2. Excavation

    a. Excavate 1 meter x 1 meter units.
    b. Document stratigraphy and cultural components to clarify past excavation records.
    c. Perform site prep, excavation, backfilling, and detailed stratigraphic analysis.
    d. Include participation from Indigenous interns and volunteers.
    e. Lead public tours.

3. Preservation & Erosion Control

    a. Stabilize the site with noninvasive measures along cutbanks and berms.
    b. Provide an archaeologist to monitor stabilization activities.

B. Tribal Nation Consultation & Public Outreach

1. Consultation
    a. Prepare and distribute consultation letters and coordinate responses to any methodological concerns.
    b. Provide regular communication, including regular email updates before and during excavation and 30-minute virtual meetings hosted from the site.
    c. Involve the Tribal Nations in a variety of ways, such as visits to the site and repository, paid excavation and report-writing positions, and possible interviews, etc.

2. Outreach

    a. Coordinate a community event featuring a presentation of excavation results.
    b. Invite Indigenous interns, community interns, and volunteers to share their perspectives and experiences with the project.
    c. Promote the community event through various organizations and platforms.

C. Summary Memorandum Preparation

1. Memorandum Preparation
    a. Prepare a technical memorandum and updated OAHP site form to summarize stratigraphy, artifacts, interpretations, and recommendations for future analysis.
    b. Indigenous interns contribute preliminary interpretations.

c. Generate cost estimates for further analysis based on assemblage

D. Project Management

1. Provide project management, including project start-up documentation, health and safety plan compliance, monthly invoicing, and project closeout documentation.
2. Communicate with the client, Tribal Nations, and agencies through emails and phone calls.

Note: artifact analysis, reporting and curation will be provided in a future phase.

Exhibit B
METHOD OF PAYMENT

Task	**Amount**
A. Fieldwork & Stabilization	$210,788
B. Tribal Nation Consultation & Public Outreach	$26,423
C. Summary Memorandum Preparation	$47,433
D. Project Management	$2,850
Direct Costs Subtotal	**$287,494**
P. Grant Administration*	$0
Project Subtotal	**$287,494**
Contingency †	*$25,000*
Project Total	**$312,494**
Grant Award (80.00%)	**$249,994**
Cash Match (20.00%)	**$62,500**
‡ Easement Negotiation Fee	$
‡ Easement Acceptance Fee	$
Easement Total	

Grant Award with Easement Fees‡	**$**
Project Total with Easement Fees‡	**$**

* Grant Administration cannot exceed 15% of *Direct Costs Subtotal* amount

Grant payments are based off the **Project Subtotal**. Total payments will equal Grant Award percentage of **Project Subtotal** up to a maximum of the Grant Award Amount should contingency be requested and approved.

† Contingency **-** Must receive written approval from SHF Staff prior to use.

‡ Easement Fees – This item may not be used on other tasks and may not exceed budgeted amount.

** Travel must be within SHF/State allowable rates ($.63/mile (2WD), $.67/mile (4WD) – mileage, at-cost/night – Hotel, $68/day – Meal Allowance)

Exhibit C
INSURANCE REQUIREMENTS

CONSULTANT or CONTRACTOR shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Consultant, Contractor, its agents, representatives, or employees.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. **Commercial General Liability** (CGL): Covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury (including coverage for contractual and employee acts) with limits no less than **$1,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit. $2,000,000.
2. **Automobile Liability:** Insurance Services Office Form covering, Code 1 (any auto), or if CONSULTANT or CONTRACTOR has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than **$1,000,000** per accident for bodily injury and property damage.
3. **Workers' Compensation** insurance as required by the State of Colorado, with Statutory Limits, and Employer's Liability Insurance with limit of no less than **$1,000,000** per accident for bodily injury or disease
4. **Professional Liability** (Errors and Omissions) Insurance appropriate to the CONSULTANT or CONTRACTOR's profession, with limit no less than **$1,000,000** per occurrence or claim, $2,000,000 aggregate.

The Insurance obligations under this agreement shall be the minimum Insurance coverage requirements and/or limits shown in this agreement; whichever is greater. Any insurance proceeds in excess of or broader than the minimum required coverage and/or minimum required limits, which are applicable to a given loss, shall be available to the COUNTY. No representation is made that the minimum Insurance requirements of this agreement are sufficient to cover the obligations of the CONSULTANT or CONTRACTOR under this agreement.

OTHER INSURANCE PROVISIONS:

The insurance policies are to contain, or be endorsed to contain, the following provisions:

Additional Insured Status. Douglas County, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the CONSULTANT or CONTRACTOR including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the CONSULTANT or CONTRACTOR's insurance (at least as broad as ISO Form CG 20 10 11 85 or **both** CG 20 10, CG 20 26, CG 20 33, or CG 20 38; **and** CG 20 37 forms if later revisions used).

Primary Coverage. For any claims related to this contract, the **CONSULTANT or CONTRACTOR's insurance coverage shall be primary** insurance. Any insurance or self-insurance maintained by Douglas County, its officers, officials, employees, or volunteers shall be excess and non- contributory to the CONSULTANT or CONTRACTOR's insurance.

Notice of Cancellation. Each insurance policy required above shall state that **coverage shall not be canceled, except with notice to Douglas County**.

Waiver of Subrogation. CONSULTANT or CONTRACTOR hereby grants to Douglas County a waiver of any right to subrogation which any insurer of said CONSULTANT or CONTRACTOR may acquire against Douglas County by virtue of the payment of any loss under such insurance. CONSULTANT or CONTRACTOR agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not Douglas County has received a waiver of subrogation endorsement from the insurer.

Self-Insured Retentions, Deductibles and Coinsurance. The CONSULTANT or CONTRACTOR agrees to be fully and solely responsible for any costs or expenses as a result of a coverage deductible, coinsurance penalty, or self-insured retention. Douglas County may require the CONSULTANT or CONTRACTOR to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or Douglas County. The CONSULTANT or CONTRACTOR will indemnify Douglas County, in full, for any amounts related to the above.

Acceptability of Insurers. Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to Douglas County.

Claims Made Policies. If any of the required policies provide coverage on a claims-made basis:

1. The Retroactive Date must be shown and must be before the date of the contract or the beginning of contract work.
2. Insurance must be maintained and evidence of insurance must be provided ***for at least three (3) years after completion of the contract of work.***
3. If coverage is canceled or non-renewed, and not ***replaced with another claims-made policy form with a Retroactive Dat***e prior to the contract effective date, the Consultant must purchase "extended reporting" coverage for a minimum of ***three (3)*** years after completion of contract work.

Verification of Coverage. CONSULTANT or CONTRACTOR shall furnish Douglas County with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by Douglas County before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the CONSULTANT or CONTRACTOR's obligation to provide them. Douglas County reserves the right, but not the obligation, to review and revise any insurance requirement, not limited to limits, coverage, and endorsements. Additionally, Douglas County reserves the right, but not the obligation, to review and reject any insurance policies failing to meet the criteria stated herein. Failure on the part of the CONSULTANT or CONTRACTOR to provide insurance policies within ten (10) working days of receipt of the written request will constitute a material breach of contract upon which Douglas County may immediately terminate this contract.

The completed certificates of insurance with additional insured endorsements and waivers of subrogation and any notices, within 20 days of cancellation, termination, or material change will be sent via mail or e-mail to:

Douglas County Government
Attn: Risk Management
100 Third Street
Castle Rock, Colorado 80104
risk@douglas.co.us

Subcontractors. Consultant or Consultant shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and CONSULTANT or CONTRACTOR shall ensure Douglas County is an additional insured on insurance required from subcontractors.

Failure to Procure or Maintain Insurance. The CONTRACTOR will not be relieved of any liability, claims, demands, or other obligations assumed by its failure to procure or maintain insurance, or its failure to procure or maintain insurance in sufficient amounts, durations, or types. Failure on the part of the CONTRACTOR to procure or maintain policies providing the required coverage, conditions and minimum limits will constitute a material breach of contract upon which Douglas County may immediately terminate this contract.

Governmental Immunity. The parties hereto understand and agree that Douglas County is relying on, and does not waive or intend to waive by any provision of this Agreement, the monetary limitations or any other rights, immunities, and protections provided by the Colorado Governmental Immunity Act, C.R.S. §§ 24-10-101 *et seq.* as from time to time amended, or otherwise available to Douglas County, its officers, or its employees

Special Risks or Circumstances

Douglas County reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Michelle Dossey, Special Programs Manager

DESCRIPTION: Contract with Manna Resource Center for Douglas County Human Services Child Welfare for $280,000.00.

SUMMARY: The Department of Human Services requests approval to enter into a Scope of Services Agreement with Manna Resource Center in the amount of $280,000.00, selected through RFQ #043-22. This agreement funds Family Support Coaches and related services that help support families and prevent involvement with the Child Welfare system.

RECOMMENDED ACTION: Approve and sign.

REVIEW:

Ruby Richards	Approve	4/21/2026
Jeff Garcia	Approve	4/21/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Cover Page
DC- SOSA- Exhibit A Block- Manna 26-27- final

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ATTACHMENTS:

DC- SOSA- Exhibit A Block- Manna 26-27- final

EXHIBIT A- BLOCK
SCOPE OF SERVICES AGREEMENT 2026-2027
MANNA RESOURCE CENTER

THIS SCOPE OF SERVICES AGREEMENT ("SOSA") is made and entered into this _____ day of _____ 2026, by and between the **BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO** (the "County"), and **MANNA RESOURCE CENTER**, authorized to do business in Colorado (the "Contractor"). The County and Contractor are sometimes collectively referred to herein as the "Parties".

RECITALS

WHEREAS, the County has an active Master Services Agreement dated June 24, 2025, (the "MSA") with the Contractor to perform services for the County governed and executed through Scope of Services Agreements (SOSA); and

WHEREAS, the County is undertaking certain activities in its role as the local Human Services Agency, in accordance with Colorado State laws and mandates; and

WHEREAS, the County has budgeted and appropriated the necessary funds to satisfy the financial obligations set forth in this SOSA.

NOW, THEREFORE, for and in consideration of the premises and other good and valuable consideration, the Parties agree as follows:

1. **MASTER SERVICES AGREEMENT:** This SOSA is subject and subordinate to the terms and conditions specified in the MSA, executed between the Parties.

2. **SCOPE OF WORK:** All services described in Exhibit 1, attached hereto and incorporated herein, shall be performed by Contractor.

3. **MAXIMUM CONTRACT LIABILITY:** Any other provisions of this SOSA notwithstanding and pursuant to Section 29-1-110, C.R.S., the amount of funds appropriated for this Contract is two-hundred and eighty thousand dollars and zero cents ($280,000.00) for the Term. Payment terms are as described in Exhibit 2. The County is not under obligation to make any future apportionment or allocation to this SOSA. Any potential expenditure for this SOSA outside the current fiscal year is subject to future annual appropriation of funds for any such proposed expenditure.

   Federal rule prohibits entities from supplanting, i.e., replacing or substituting, state or local funds with federal funds. Therefore, if the Contractor is already receiving state or local funds for a specific purpose described in Exhibit 3, the Contractor attests by virtue of executing this Scope of Services Agreement that they will not now use payments made under this Contract (which include federal funds) to cover costs related to those services that were previously covered by state or local funds. Federal funds may be used to supplement existing state or federal funds, but not replace them.

The Contractor will make reasonable efforts to review requirements to become a Medicaid provider and invoice all Medicaid services accordingly should they become a Medicaid provider. The Contractor will reimburse the Department for any funds paid by the Department for a service previously or subsequently paid for by Medicaid.

In the event that third-party payment is available for any service described in Exhibit 3 and the Contractor agrees to accept that payment, said compensation is payment in full. The Contractor will not subsequently invoice the County for any shortfall in third-party payments. Examples of third-party payors include Medicaid or Children's Health Plan from any state, private health insurance, victim's compensation, trust fund or disability trust, or settlement. Amounts paid by third-parties do not count against the Maximum Contract Expenditure.

In select circumstances if the Contractor accepts private insurance for a service described in Exhibit 3 and as mutually agreed upon between the Contractor and the County, should a client co-pay or deductible be due to the Contractor, the County will pay the client's co-pay and/or deductible. Such payments do count against the Maximum Contract Expenditure. Prior to this being considered, the Contractor agrees to verify allowable covered benefits, co-pays, and/or deductibles. The County will provide written approval should this circumstance be approved.

4. **TERM:** It is mutually agreed by the parties that the term of this SOSA shall commence as of 12:01 a.m. on July 1, 2026 and terminate at 11:59 p.m. on July 1, 2027. This SOSA and/or any extension of its original term shall be contingent upon annual funding being appropriated, budgeted and otherwise made available for such purposes and subject to the County's satisfaction with all products and services received during the preceding term.

5. **HEADINGS; RECITALS:** The headings contained in this SOSA are for reference purposes only and shall not in any way affect the meaning or interpretation of this SOSA. The Recitals and Exhibits 1-2 and Attachments 1-2 to this SOSA are incorporated herein.

6. **COUNTY EXECUTION OF AGREEMENT**: This SOSA is expressly subject to and shall not be or become effective or binding on the County, until execution by all signatories of the County.

(Remainder of Page Intentionally Blank)

IN WITNESS WHEREOF, the County and the Contractor have executed this Contract as of the above date.

MANNA RESOURCE CENTER

BY: _____
Erin White, Director

DATE: _____

Exhibit 1
Block

Overview

The Department of Human Services (Department) with various community agencies participated in development of the Douglas County Child Abuse and Maltreatment Prevention Plan (Plan). One of the Plan's goals was to establish a family resource center as well as increase awareness of existing home visiting programs available in the County. Contractor co-established the Family Center of Douglas County (FCDC) with Catholic Charities of Central Colorado, and the FCDC became operational in 2021. In 2024, The Manna Resource Center is assuming the work and responsibilities of the FCDC and the name Family Center of Douglas County will be dissolved.

The Department intends to support the Manna Resource Center by making quarterly payments to Contractor as outlined in Exhibit 2. Permitted uses for these quarterly payments include but may not be limited to:

1) Salary and benefits for two and a half Family Support Coaches, and a pro-rated portion of their Supervisor's and/or Manager's salary and benefits,
   Hiring and retention expenses for Family Support Coaches, and a pro-rated portion of their Supervisor's and/or Manager's,
2) Family Support Coaches mileage and uniforms,
3) Training and conference attendance for Family Support Coaches as required by the Department or directly related to this work, and a pro-rated portion of their Supervisor's and/or Manager's training and conference attendance,
4) General office supplies and equipment for Family Support Coaches, and a pro-rated portion of their Supervisor's and/or Manager's supplies and equipment,
5) Marketing and promotional materials,
6) Enhancement of community partnerships for client referrals,
7) Development and operation of a Parent Café (a parent support/education group that meets in the community),
8) A pro-rated portion of rent and building related expenses (as applies to the Family Support Coaches and their direct Supervisor and/or Manager),
9) A pro-rated portion of general overhead, e.g., operational insurances, background checks, payroll processing, human resources and general management costs (as applies to the Family Support Coaches and their direct Supervisor and/or Manager),

It is incumbent upon the Contractor to verify that a specific expense not listed above is allowed. If an expense is not listed below but determined by the Department to be a permissible expense, the Department's written approval will be retained in the Contractor's file and does not require an Amendment. Expressly non-permitted uses for these funds include, but may not be limited to:

1) Alcohol, food, gifts or supplies for staff events such as anniversary/retirement parties or holiday celebrations,
2) Any proselytization or contributions to religious institutions or for religious activities,
3) Lobbying activities, events or fees,
4) Direct financial assistance or third-party payments for non-Douglas County residents,
5) Payment for any work, e.g., case management, or expense related to serving non-Douglas County residents, and

6) Payment for any work or cost that is otherwise reimbursed under Exhibit A or covered by any other Department, County, State or Federal funding source.

Services

The Manna Resource Center seeks to strengthen families through connections to community resources and supports. The primary services offered are a comprehensive needs assessment, case management, mental health counseling, resource navigation, referrals, and enrollment in human services benefits. Resources and referrals provided to families will fall into 5 categories based on the Strengthening Families Protective Factors: parental resilience; parenting and child development; social connections; concrete support; and social and emotional competence of children.

Department staff will provide virtual or on-site assistance at each location for families seeking public assistance benefits as available and practical.

Family Support Coaches will be provided a County email for County network access purposes. Contractor may use either the County email address or their own organization's email to conduct work performed under this Contract.

The Manna Resource Center is located in Highlands Ranch and serves all of Douglas County. The Center will be open 4-5 days per week during the course of this Contract. Families will be able to walk in or schedule in-person or virtual appointments. Staff invoiced under this Contract must be employed by Contractor and no other partner.

1. General Provisions
    a. The Contractor will comply with all applicable federal and state laws including Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973; Title II of the Americans with Disabilities Act of 1990; the Age Discrimination Act of 1975; and the regulations of the U.S. Department of Health and Human Services issued pursuant to the above statutes at Title 45 Code of Federal Regulations (CFR) Parts 80, 84, and 91, and Title 28 CFR Part 35.
    b. The Contractor will comply with all mandatory child abuse and neglect reporting laws and policies outlined in §§ 19-3-307 and 19-3-304, C.R.S.
    c. Retain confidentiality of all client information. This includes all verbal, written, and electronic communication, and all service delivery information. Unless prior written approval is provided by the Authorized Representative, the Contractor may not release any information about the program and its applicants beyond what is outlined in Recitals 15 and 23 of the Master Services Agreement (MSA). All client data must be sent via secure email, secure file transfer or US mail between the Department and Contractor.
    d. Contractor will notify the Department if/when any criminal misdemeanor, or felony offenses or criminal charges occur that could impact assigned staff's fitness or ability to execute the work assigned in this Contract, or that violate a law, e.g., Adam Walsh Act, or program requirement.
    e. Comply with Douglas County and/or Department required training, including but that may not be limited to: 1) mandatory reporter, 2) building safety and security, 3) cyber and data security, and 4) Fulfill fingerprinting requirements in accordance with Term 17 of the Master Service Agreement (MSA) and Attachment 2-Block, both of which are incorporated into this Agreement.
    f. Contractor will meet with the Department as needed throughout the Contract to

review performance, discuss the developing program and ensure consistency of work, invoicing, approach and related items.

g. Provide appropriately skilled, continuous supervision of staff and appropriate overall management.
h. Notify the County in writing of any change in the persons authorized to bind this Contract.
i. Participate in any Federal, State or County audits or performance reviews, and allow access to all related records and systems, including an on-site visit if requested.

2. Recruitment and Supervision
    a. Contractor will recruit for and hire Family Support Coaches during Contract term. Depending on when the person is hired, if ample time remains within this Contract, Contractor and Department will meet to complete a six (6) month performance review. If there is not ample time within this Contract for the performance review, Contractor and Department will meet to review performance to determine if that person should continue and a subsequently prepared Contract.
    b. Family Support Coaches work under the direct supervision of Contractor. As needed, the Department will coordinate with Contractor.
    c. Department will provide training, resource connections, and program information when appropriate.

3. Staff Background Checks
    a. Various required checks are outlined in this section. The Department reserves the right to review all background checks at any time. The costs of the background checks are not reimbursable under this Contract. The Contractor accepts the disqualifying offenses as listed in 12 CCR 2509-8 and Colorado Department of Human Services Volume VII, 7.701.33, D. 7. The Contractor will notify the Department within two (2) business days of any staff charged with a disqualifying crime.
    b. The Contractor will complete Colorado Bureau of Investigations (CBI) and Federal Bureau of Investigations (FBI) background checks as follows:
        i. The Contactor shall ensure all employees, subcontractors, interns, mentors and volunteers who may have client contact or provide services under this Contract have submitted to and passed a fingerprint-based CBI and FBI criminal background check prior to commencing provision of services under this Contract.
        ii. Any items listed in the results of the background checks must be communicated by the Contractor to the Authorized Representative (or their designee) and cleared prior to allowing the subject of the background check to have contact with clients.
        iii. Confirmation of results or clearance letters of these criminal background checks must be kept by the Contractor in a secure location as directed by CBI and FBI guidance. Results must be made available for review by the Department upon request and maintained for three (3) calendar years after the date of the Contractor's final payment from the County under this Contract.
        iv. Contractors eligible for automatic CBI and FBI updates, i.e., with five (5) or more employees, will timely review updates and inform the Department

of any changes. Contractors that are not eligible for or are not receiving automatic CBI and FBI updates for any reason will ensure that every five (5) years an updated fingerprint-based CBI and FBI criminal background check will be run on each employee, subcontractor, intern, mentor and volunteer, and kept in their secure file for review by the Department.

v. If these conditions cannot be met, the Contractor will immediately notify the County's Authorized Representative.

c. The Contractor will complete Colorado Department of Early Childhood (CDEC) background checks as follows:
   i. The Contractor shall also conduct a Child Abuse and Neglect background check through the Colorado Department of Early Childhood (CDEC), Background Investigations Unit (BIU) on all employees, subcontractors, interns, mentors and volunteers prior to them providing services to Department clients under this Contract.
   ii. The Contractor shall notify the Authorized Representative (or their designee) of any employee, subcontractor, or volunteer who has findings of child abuse or neglect; the Authorized Representative will provide a decision on whether the Department will allow that individual to provide services under this Contract.
   iii. The Contractor must retain copies of all background check results in the employee, subcontractor, intern, mentor or volunteer secured files; copies must be available for review upon the Department's request and be maintained for three (3) calendar years after the date of the Contractor's final payment from the County under this Contract.
   iv. The Contractor will ensure that every five (5) years an updated Child Abuse and Neglect background check will be run on each employee, subcontractor, intern, mentor and volunteer.
d. When applicable, Contractor shall retain copies of employee credentialing qualifications from Colorado Department of Regulatory Affairs (DORA) in personnel files and make such records available to the County Representative upon request. The Contractor shall immediately notify the County of any suspension or revocation by DORA of an employee or subcontractor.
e. The Contractor will complete a Sexual Offender Registry check and receive, at minimum, preliminary results before assigning and/or hiring employees, subcontractors, interns, mentors or volunteers to perform under this Contract.

4. Staff Assignments and Performance
   a. The Department has the right to approve or disapprove the Contractor's employees, subcontractors, interns, mentors or volunteers performing services under this Contract prior to the commencement of the work and shall have the right to review the employment files prior to granting approval. The Contractor will ensure said staff are familiar with the term Conflict of Interest in paragraph 8 of the Master Service Agreement (MSA) prior to commencing work under this Contract.
   b. If the Department becomes dissatisfied with the Contractor's performance (inclusive of employees, subcontractors, interns, mentors or volunteers), the Department will notify the Contractor. Disciplinary measures, if any, will be the sole responsibility of the Contractor. However, if the concerns are not resolved to

the Department's satisfaction, the Contractor's staff will not be allowed to provide services under this Contract.

c. The Contractor and its employees, subcontractors, interns, mentors or volunteers shall remain in good standing with the appropriate licensing authority(ies) if applicable to performance of service provided. Temporary suspension, permanent loss, or any change of a license status that renders the person ineligible to provide service at any time during this Contract is considered a Breach of Contract, and payment will not be rendered for any services performed when required licensure was not in effect and good standing and may result in Contract termination.

5. Education, Training, and Other Requirements
    a. Education and experience strongly preferred includes:
        i. Bachelor's degree in human services, social work, or related field,
        ii. Two years of full-time experience working with direct client/family interaction in a human service-related field, and
        iii. Demonstrated knowledge of the Child Welfare system.
    b. Family Support Coach must:
        i. Successfully complete (or be waived by the Colorado Department of Human Services) all mandatory new Child Welfare Caseworker training within the first four (4) months of employment, and
        ii. Complete required 40 hours annual child welfare training, and any State or County required Child Welfare or Adult Protection training.
    c. Various other requirements include:
        i. Continuously hold a valid driver's license.
        ii. Demonstrated ability to interact in a culturally appropriate manner with all clients, co-workers, volunteers, partner agencies, and other community members,
        iii. Demonstrated excellent verbal and written communication; problem solving skills including the ability to locate and access resources and services; and ability to listening and form and maintain positive relationships.
        iv. bilingual English/Spanish is preferred.

6. Deliverables
    a. Contractor will refer to Attachment A1.

7. Systems
    a. Use Colorado's Child Welfare computer system (Trails) to document status updates with regard to family engagement in services offered.
    b. Update empowOR database regarding all key elements of case work and status.

8. Location and Space
    a. Contractor must fulfill all fingerprinting requirements in accordance with Term 7 of the MSA and Attachment A2, both of which are incorporated into this Agreement in order to receive building access.
    b. For periodic use, Family Support Coaches will be provided a County badge and standard cube at the Department's location and have access to a phone, copier/scanner, and other basic office furniture and supplies. Family Support

Coaches may schedule interview rooms to meet with clients using the County's email system.

9. Services and Deliverables
    a. Services and deliverables are listed in Attachment A1.
    b. The Contractor will ensure staff are appropriately credentialed. This includes: 1) required training, certifications and licenses; 2) insurance; and 3) background checks as required by law and specified in this Contract, to render these services.
    c. Missing or incomplete deliverables with insufficient detail will result in slower invoice review and payment processing due to additional follow-up. Required deliverable(s) never provided or late deliverable(s) are subject to non-payment.

During the course of this Contract, the Department will:

1. Provide a County email address and access to Douglas County network and HSCARES, and Colorado child welfare computer systems, i.e., Trails.
2. Use appropriate funding streams and will solely determine the appropriate eligibility for services and applicable funding streams.
3. Provide clients information regarding rights and fair hearings.
4. Monitor the provision of services which includes various expenditure and outcomes analyses, practice enhancements, and meetings with Contractor.
5. Schedule meetings with Contractor as needed.

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Exhibit 2
Block
METHOD OF PAYMENT

1. The Contractor will provide service(s) and deliverable(s) for the rate(s) listed in Attachment A1 and accept any and all forms of payment.

2. Rates outlined in Table 1 constitute payment in full and the Contractor will not be paid for any additional fees, amounts, or costs. The Contractor will not be paid more than one time for the same service as outlined under the term Maximum Contract Liability in paragraph 3 of the Exhibit A, Scope of Services Agreement (SOSA).

3. Contractor may not request any pre-payment of expenses or pre-payment of a monthly invoice.

Table 1.

Services	**Budget**
Exhibit 1 - Manna Resource Center (Program Operations)	Contractor will invoice for twelve (12) monthly payments as outlined below. Funds are to be used for expenses outlined in Exhibit A1-Block, "Overview", paragraph 2, items 1 through 9. $23,333.33 per month (July 2026 – May 2027) (11 months) $23,333.37 (June 2027) (Final month)
Total	**$280,000.00**

4. Monthly payments listed in Table 1 constitute payment in full and Contractor will not be paid for any additional fees, amounts, or costs.

5. Contractor will not charge any fees or co-pays for services to clients or use any part of payment made under this Contract as a co-pay or partial payment to any third-party.

6. In the event that any costs are shared by multiple clients, or a cost is shared across two or more contracts with Douglas County, the Contractor must prorate the expense(s). The Department will only reimburse the portion of the expense incurred for the execution of this Contract.

7. If the Contractor elects to simultaneously use any of the same staff members on this Contract and another contract with the Department, the Contractor must provide documentation that clearly identifies that the Contractor is not receiving more reimbursement for that expense than the appropriate share for each contract.

8. No expense or cost provided under this contract may not also be an invoiced and reimbursed expense covered by a separate contract with this Department. If requested, Contractor will provide within 30 calendar days of the request a sufficiently detailed accounting to the Department outlining how this expense is <u>not</u> also included in any payment made under a separate contract with this Department.

9. Invoices must be submitted by the 15th of each month after the month in which service(s) were rendered, except June 2026 is due July 7, 2026. Complete invoices will only use

the service names listed in Exhibit A3-Block and include the required deliverable(s) listed in Exhibit A1. Failure to submit invoices timely or without required deliverables may result in non-payment. Invoices cannot include estimates or requests for pre-payment. Contractor will post invoices to the County's OneDrive folder.

4. The Department does not receive federal or state reimbursement for delinquent claims. **Contractors are encouraged to reconcile their accounts every sixty (60) days** to ensure all services have been invoiced and paid. **Delinquent invoices are subject to non-payment.**

5. Invoices and back-up documentation may only be sent via:
   a) secure email to HSAccounting@douglas.co.us,
   b) posted to the Department's OneDrive contractor folder, or
   c) mailed to:

   Douglas County Human Services
   Attn: Business Office
   4400 Castleton Court
   Castle Rock, CO 80109

   The Contractor will email HSAccounting@douglas.co.us when new invoices have been added to OneDrive or existing documents edited in OneDrive.

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ATTACHMENT A1
Block
SERVICES, DELIVERABLES AND RATES

Invoices must be submitted by the 15th of each month after the month in which service(s) were rendered. Failure to submit invoices timely or without required deliverables may result in non-payment.

#	Service	Description	Deliverable(s)
1	Calling referred families for program enrollment, offering case management and program services using strength-based practices	Monthly written reports may include but are not limited to 1) Number of referrals received, 2) Number of families served, 3) Home visits completed, 4) Specific types of direct services provided, and 5) Other appropriate measures as required. Various - Documentation as requested to ensure continued quality improvement, e.g., quarterly outcome reports and utilization reviews.	Service included in monthly rate.
2	Conducting initial and follow-up assessments	Written Intake/Assessment- Completed to determine appropriateness of services.	Service included in monthly rate.
3	Linking families to financial services and community resources	Various - Documentation as requested to ensure continued quality improvement, e.g., quarterly outcome reports and utilization reviews.	Service included in monthly rate.
4	Completing the needs assessment using the CFSA2, and following-up with contacts to assess goal attainment and need for further referrals and provide resources that may not be available in the community such as financial planning, parenting skills, and communication skills	Various - Documentation as requested to ensure continued quality improvement, e.g., quarterly outcome reports and utilization reviews.	Service included in monthly rate.
5	Conducting home visits or other convenient location	Monthly written reports may include but are not	Service included in monthly

	at least monthly as determined by the family to provide needs assessment, establish client rapport, set family-centered and strengths-based service plan, and provide direct services and follow-up to assigned families	limited to 1) Number of referrals received, 2) Number of families served, 3) Home visits completed, 4) Specific types of direct services provided, and 5) Other appropriate measures as required.	rate.
6	Collaborate with community partners (including but not limited to Child Welfare, juvenile justice, mental health, education, and medical) to ensure cohesive coordination of services	Various - Documentation as requested to ensure continued quality improvement, e.g., quarterly outcome reports and utilization reviews.	Service included in monthly rate.
7	Facilitating the connection to community referrals for services to maintain a safe environment and enhance child and family wellbeing. Referrals include meeting basic, safety, social, esteem, and cognitive needs of individuals within the family and/or the family as a whole. Intensive follow-up required for any referrals provided	Various - Documentation as requested to ensure continued quality improvement, e.g., quarterly outcome reports and utilization reviews.	Service included in monthly rate.
8	Develop case plans for families regarding parenting skills, family problems, economic stressors, parent/child relationships, and community connectedness. Work toward keeping children safe in their home and the community	Case Plan- Written report detailing specific family treatment objectives and outcomes including target dates. Discharge Summary- Written summary following close of service. Report will include documentation of outcome of services, achievement of treatment objectives, and recommendations for family.	Service included in monthly rate.
9	Participating in ongoing trainings and being responsible for following quality standards for family strengthening and support and trauma-informed care	Various - Documentation as requested to ensure continued quality improvement, e.g., quarterly outcome reports and utilization reviews.	Service included in monthly rate.
10	Participating in state meetings and trainings with the approval of Contractor supervisor in order to implement new and ongoing rules and regulations	Various - Documentation as requested to ensure continued quality improvement, e.g., quarterly outcome reports and utilization reviews.	Service included in monthly rate.
11	Providing advocacy to entities involved with referred	Various - Documentation as requested to ensure	Service included in monthly

	families, including but not limited to welfare and public benefit agencies, landlords, and educational entities	continued quality improvement, e.g., quarterly outcome reports and utilization reviews.	rate.
12	Board of County Commissioners Report	Contractor will provide a report (in Microsoft Word), suitable for distribution to the Board of County Commissioners and potentially shared at a public Board Business Meeting. No client identifying information may be used. The report is due no later than July 7, 2025 and must include: 1) Summary of services provided, 2) Number of clients served, 3) How service delivery was approached, and 4) Any additional data or information relevant to the services provided	Service included in monthly rate.

Attachment A2
Block
FINGERPRINTING INSTRUCTIONS FOR VENDOR MANAGEMENET PROGRAM PARTICIPANTS

The following fingerprinting instructions must be followed by the vendor in order to obtain access to Douglas County buildings and/or systems.

COLORADO
Bureau of Investigation
Department of Public Safety

690 Kipling Street
Denver, CO 80215
(303) 239-4201 | www.colorado.gov/cbi

Fingerprinting Instructions for Vendor Management Program Participants

The CBI implemented on September 24, 2018 the Colorado Applicant Background Services (CABS) program in response to Senate Bill 17-189. This bill authorizes, under the management of the CBI, third party vendors to print and submit non-criminal applicant fingerprints to the state.

Applicants are required to pre-enroll and schedule an appointment to have their fingerprints taken and submitted electronically to CBI for processing. To better serve all Colorado citizens, enrollment sites have been strategically placed throughout Colorado.

In the event an applicant resides outside of Colorado or is physically unable to visit an enrollment location, they will submit their fingerprints to our vendor for cardscan conversion processing (see link below for instructions). This process will convert physical fingerprint cards to allow these submissions to be processed electronically utilizing the CABS program.

	Website	Fees	Service Code	Mail-In Option
IdentoGo	https://wenroll.identogo.com/workflows/25YR99	$39.50 CBI fee + $10.00 IdentoGo fee	25YR99	Visit https://wenroll.identogo.com/workflows/25YR99/hardcard/bio for instructions.
Colorado Fingerprinting	http://www.coloradofingerprinting.com/cabs/	$39.50 CBI fee + $10.00 Colorado Fingerprinting fee	None	Applicants register online, select "out-of-state applicant" and pay for their order online. Mail fingerprint card with order receipt to Colorado Fingerprinting for processing at 110 16th St, 8th Floor, Denver, CO 80202.

Fingerprint processing times are typically less than 24 hours for the fingerprint processing; up to an additional week for further screening and authorization into the Vendor Management Program. Please bear in mind that, even if the fingerprint processing is complete, there is still an additional review process conducted by the CBI for enrollment into the program. An applicant to the Vendor Management Program is not considered authorized until the Vendor Administrator receives an email declaring them as such.

In the rare instance that fingerprints are rejected for poor print quality, the applicant will be notified and instructed to reschedule an appointment at no charge.

If your company has elected to set up an invoiced account with the CBI in the past, the CBI will no longer be invoicing you directly. Payment to cover CBI/FBI processing as well as the fingerprint capture fee will be collected by the fingerprint vendor.

For more information, visit the Colorado Bureau of Investigation website:

- Fingerprints and CABS: https://www.colorado.gov/pacific/cbi/employment-background-checks
- Vendor Management Program: https://www.colorado.gov/pacific/cbi/cjis-vendor-management-program

700 Kipling Street Suite 1000, Lakewood, CO 80215 cdpsweb.state.co.us
Jared Polis, Governor | Stan Hilkey, Executive Director

Exhibit B
INSURANCE REQUIREMENTS

The Contractor shall procure and maintain for the duration of the Contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Contractor, its agents, representatives, or employees.

MINIMUM SCOPE AND LIMIT OF INSURANCE
Coverage shall be at least as broad as:

1. **Commercial General Liability (CGL):** Insurance covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury (including coverage for contractual and employee acts) with limits no less than **$1,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit. $2,000,000.

2. **Automobile Liability:** Insurance Services Office Form covering, Code 1 (any auto), or if the Contractor has no owned autos, Code 8 (hired) and 9 (non- owned), with limit no less than **$1,000,000** per accident for bodily injury and property damage.

3. **Workers' Compensation:** Insurance as required by the State of Colorado, with Statutory Limits, and Employer's Liability Insurance with limit of no less than **$1,000,000** per accident for bodily injury or disease.

4. **Professional Liability (Errors and Omissions)**: Insurance appropriate to the Contractor's profession, with limit no less than **$1,000,000** per occurrence or claim, $2,000,000 aggregate.

The Insurance obligations under this Contract shall be the minimum Insurance coverage requirements and/or limits shown in this Contract; whichever is greater. Any insurance proceeds in excess of or broader than the minimum required coverage and/or minimum required limits, which are applicable to a given loss, shall be available to the County. No representation is made that the minimum Insurance requirements of this Contract are sufficient to cover the obligations of the Contractor under this Contract.

OTHER INSURANCE PROVISIONS
The insurance policies are to contain, or be endorsed to contain, the following provisions:

Additional Insured Status. The County, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Contractor's insurance (at

least as broad as ISO Form ISO CG 20 01 04 13 or **both** CG 20 10, CG 20 26, CG 20 33, or CG 20 38; **and** CG 20 37 forms if later revisions used).

Primary Coverage. For any claims related to this contract, the Contractor's insurance coverage shall be primary insurance. Any insurance or self- insurance maintained by the County, its officers, officials, employees, or volunteers shall be excess and non-contributory to the Contractor's insurance.

Notice of Cancellation. Each insurance policy required above shall state that coverage shall not be canceled, except with a 30-day notice to the County.

Waiver of Subrogation. The Contractor hereby grants to the County a waiver of any right to subrogation which any insurer of said Contractor may acquire against the County by virtue of the payment of any loss under such insurance. The Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether the County has received a waiver of subrogation endorsement from the insurer.

Self-Insured Retentions, Deductibles and Coinsurance. The Contractor agrees to be fully and solely responsible for any costs or expenses as a result of a coverage deductible, coinsurance penalty, or self-insured retention. The County may require the Contractor to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or the County. The Contractor will indemnify the County, in full, for any amounts related to the above.

Acceptability of Insurers. Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the County.

Claims Made Policies. If any of the required policies provide coverage on a claims-made basis:

1. The Retroactive Date must be shown and must be before the date of the Contract or the beginning of Contract work.

2. Insurance must be maintained, and evidence of insurance must be provided for at least three (3) years after completion of the Contract of work.

3. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the Contract effective date, the Contractor must purchase "extended reporting" coverage for a minimum of three (3) years after completion of Contract work.

Verification of Coverage. The Contractor shall furnish the County with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be

received and approved by the County before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. The County reserves the right, but not the obligation, to review and revise any insurance requirement, not limited to limits, coverage, and endorsements. Additionally, the County reserves the right, but not the obligation, to review and reject any insurance policies failing to meet the criteria stated herein. Failure on the part of the Contractor to provide insurance policies within ten (10) working days of receipt of the written request will constitute a material breach of contract upon which the County may immediately terminate this Contract.

The completed certificates of insurance with additional insured endorsements and waivers of subrogation and any notices, within twenty (20) days of cancellation, termination, or material change will be sent via mail or e-mail to:

Douglas County
Government Attn:
Risk Management
100 Third Street
Castle Rock, Colorado
80104
risk@douglas.co.us

Subcontractors. The Contractor shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and the Contractor shall ensure the County is an additional insured on insurance required from subcontractors.

Failure to Procure or Maintain Insurance. The Contractor will not be relieved of any liability, claims, demands, or other obligations assumed by its failure to procure or maintain insurance, or its failure to procure or maintain insurance in sufficient amounts, durations, or types. Failure on the part of the Contractor to procure or maintain policies providing the required coverage, conditions and minimum limits will constitute a material breach of contract upon which the County may immediately terminate this Contract.

Governmental Immunity. The Parties hereto understand and agree that the County is relying on and does not waive or intend to waive by any provision of this Contract, the monetary limitations or any other rights, immunities, and protections provided by the Colorado Governmental Immunity Act, C.R.S. §§ 24-10-101 *et seq.* as from time to time amended, or otherwise available to the County, its commissioners, officers, officials, employees or volunteers.

Special Risks or Circumstances. The County reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Jim Brown, Chief Technology Officer

DESCRIPTION: Annual Fortinet Maintenance Renewal Purchase from Advanced Network Management in the Amount of $99,383.51

SUMMARY: Douglas County IT requests Board approval to purchase the annual Fortinet Firewalls maintenance renewal through Advanced Network Management, Inc. (ANM), a preferred technology partner for the County.

This is the annual renewal for all existing production firewall appliance, the renewal fall under the Data Communication contract from the state (NASPO) contract: CO AR2472 139963

Total Requested Amount: $99,383.51 budgeted from the Maintenance Fund.

RECOMMENDED ACTION: Approval of the Annual Fortinet Maintenance Renewal from Advanced Network Management in the Amount of $99,383.51
.

REVIEW:

John Huber	Approve	4/21/2026
Jeff Garcia	Approve	4/21/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026
Suzi Woodruff - FYI	Notified - FYI	4/23/2026

ATTACHMENTS:

Cover Page
ANM 2026 Fortinet 99,383.51 QT-000110044

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Jim Brown, Chief Technology Officer

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Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

ANM 2026 Fortinet 99,383.51 QT-000110044

Advanced Network Management, Inc
304 Inverness Way South #400
Englewood, CO 80112

James Covey
+1 (719) 884-3615
james.covey@anm.com

Douglas County CO
100 Third Street, Suite 130
Castle Rock, CO 80104
Contract Number: CO AR2472 139963
Sam Rassas
303-660-7323
urassas@douglas.co.us

Quote #: QT-000110044

Douglas County - Fortinet Renewal

04-Mar-26

Part Number	Description	Serial Number	Start Date	End Date	Term(M)	Qty	List Price	Price	Extended Price
FC1-10-FMGVS-258-01-12	1 Year VM Sub, 24x7 FC SVCFortinet, Inc.				12	3	$ 403.52	$ 342.00	$ 1,026.00
FC-10-0091G-950-02-12	FortiGate-91G Unified Threat Protection (UTP) (IPS, Advanced Malware Protection, Application Control, URL, DNS & Video Filtering, Antispam Service, and FortiCare Premium)	FGT91GTK24004126	7/15/2026	6/1/2027		1	$ 2,062.20	$ 1,432.50	$ 1,432.50
FC-10-0091G-950-02-12	FortiGate-91G Unified Threat Protection (UTP) (IPS, Advanced Malware Protection, Application Control, URL, DNS & Video Filtering, Antispam Service, and FortiCare Premium)	FGT91GTK24000078	8/25/2026	6/1/2027		1	$ 2,062.20	$ 1,249.51	$ 1,249.51
FC-10-0091G-950-02-12	FortiGate-91G Unified Threat Protection (UTP) (IPS, Advanced Malware Protection, Application Control, URL, DNS & Video Filtering, Antispam Service, and FortiCare Premium)	FGT91GTK23003453	12/3/2026	6/1/2027		1	$ 2,062.20	$ 803.25	$ 803.25
FC-10-0040F-950-02-12	FortiGate-40F 1 Year Unified Threat Protection (UTP) (IPS, Advanced Malware Protection, Application Control, URL, DNS & Video Filtering, Antispam Service, and FortiCare Premium)	FGT40FTK25099HC2	10/6/2026	6/1/2027		1	$ 381.50	$ 196.32	$ 196.32
FC-10-0040F-950-02-12	FortiGate-40F 1 Year Unified Threat Protection (UTP) (IPS, Advanced Malware Protection, Application Control, URL, DNS & Video Filtering, Antispam Service, and FortiCare Premium)	FGT40FTK2209EUK5	12/3/2026	6/1/2027		1	$ 381.50	$ 148.47	$ 148.47
FC-10-FG9H1-950-02-12	FortiGate-901G Unified Threat Protection (UTP) (IPS, Advanced Malware Protection, Application Control, URL, DNS & Video Filtering, Antispam Service, and FortiCare Premium)	FG9H1GTB23900464	5/24/2026	6/1/2027		1	$ 78,120.00	$ 20,713.31	$ 20,713.31
FC-10-FG9H1-950-02-12	FortiGate-901G Unified Threat Protection (UTP) (IPS, Advanced Malware Protection, Application Control, URL, DNS & Video Filtering, Antispam Service, and FortiCare Premium)	FG9H1GTB23900406	5/24/2026	6/1/2027		1	$ 78,120.00	$ 20,713.31	$ 20,713.31
FC-10-FG9H1-950-02-12	FortiGate-901G Unified Threat Protection (UTP) (IPS, Advanced Malware Protection, Application Control, URL, DNS & Video Filtering, Antispam Service, and FortiCare Premium)	FG9H1GTB23900387	5/24/2026	6/1/2027		1	$ 78,120.00	$ 20,713.31	$ 20,713.31
FC-10-FG9H1-950-02-12	FortiGate-901G Unified Threat Protection (UTP) (IPS, Advanced Malware Protection, Application Control, URL, DNS & Video Filtering, Antispam Service, and FortiCare Premium)	FG9H1GTB23900343	5/24/2026	6/1/2027		1	$ 78,120.00	$ 20,713.31	$ 20,713.31
FC-10-0601F-247-02-12	FortiGate-601F 1 Year FortiCare Premium Support	FG6H1FTB22905481	2/17/2026	6/1/2027		1	$ 4,967.60	$ 4,621.42	$ 4,621.42
FC-10-0601F-247-02-12	FortiGate-601F 1 Year FortiCare Premium Support	FG6H1FTB22905475	12/3/2026	6/1/2027		1	$ 4,967.60	$ 1,773.66	$ 1,773.66
FC-10-F101F-928-02-12	FortiGate-101F 1 Year Advanced Threat Protection (IPS, Advanced Malware Protection Service, Application Control, and FortiCare Premium)	FG101FTK23019710	12/3/2026	6/1/2027		1	$ 1,603.80	$ 572.65	$ 572.65
FC-10-F101F-928-02-12	FortiGate-101F 1 Year Advanced Threat Protection (IPS, Advanced Malware Protection Service, Application Control, and FortiCare Premium)	FG101FTK23019342	12/3/2026	6/1/2027		1	$ 1,603.80	$ 572.65	$ 572.65
FC2-10-AZVMS-465-01-12	FortiAnalyzer-VM Subscription License with Support Subscription license for 50 GB/Day Central Logging & Analytics. Include 24x7 FortiCare support, IOC, SOC subscription, and FortiGuard Outbreak Alert service.	FAZVMSTM25008692	11/17/2026	6/1/2027		1	$ 8,855.00	$ 4,133.84	$ 4,133.84

Sub-Total	**$ 99,383.51**
Estimated Taxes	**$** -
Shipping Costs	**$** -
Grand Total	**$ 99,383.51**

ANM will honor the prices in this quote for 30 days subject to increases, if any, imposed during that period by third party suppliers. Original Equipment Manufacturer (OEM) products, software and services are non-cancelable and non-returnable, unless approved by the OEM.

This quote is governed by the terms and conditions of the following contract: CO AR2472 139963.
All software and/or hardware is subject to manufacturer terms and conditions.
Subscription fees are non-refundable and payment obligations are non-cancelable and non-negotiable, except in the event of insufficient appropriations made available by federal and/or state legislature, or as otherwise prohibited by court order or law.
Prices shown may **NOT** include all applicable taxes and shipping charges.
All prices subject to change without notice. Supply subject to availability.
Taxes and Shipping costs are estimates and Customer agrees to pay the actual tax and shipping costs due as listed on the applicable invoice.
Customer agrees to supplement their PO issued to ANM if necessary to authorize payment of actual invoiced taxes and shipping cost. NTTC required for non-taxable sales.
Amounts shown for Consumption-based products and services are estimates only, and Customer agrees to pay for invoiced amounts based on actual consumption.
Customer agrees to supplement their PO issued to ANM as necessary to authorize payment of actual consumption-based costs.
Expedited shipping is subject to an additional charge.
Credit card payments will be subject to a 3% surcharge, which is not greater than our total cost of accepting credit cards and is not applied to debit card payments.
Purchase Orders should be issued to:
Advanced Network Management, Address: 304 Inverness Way S, Suite 400 Englewood, CO 80112
CO Tax ID # 02872963
Federal Tax ID # **85-0427142 | |** DUNS # **83-909-5247**
Credit: Net 30 Days (all credit terms subject to prior ANM credit approval)

Customer Signature Date

Customer Name (Printed) Title

Terms and Conditions

These Terms and Conditions ("Agreement") apply to hardware and software (collectively, "Products") and services ("Services") that you ("Customer") purchase from Advanced Network Management, Inc. or its affiliates (collectively, "ANM"). Products that are manufactured by third-party vendors ("Manufacturers") and associated Services provided by such Manufacturers may be subject to additional terms which are available at https://anm.com/eulas-and-product-warranties/ ("Manufacturer's Terms") and incorporated into this Agreement by reference. Customer accepts this Agreement unless it has a separate signed agreement in which case that separate agreement will take precedence with the exception of the Manufacturer's Terms.

1. ORDERS. Customer may purchase Products and/or Services from ANM by signing an ANM-provided quote ("Quote"), issuing a purchase order in response to a Quote, or as otherwise agreed by ANM in writing including, without limitation, in a Statement of Work (collectively, "Orders").

2. TERM. If Products or Services are provided on a subscription basis, ANM shall provide them from the initial date and for the period listed in the Order ("Initial Term"). Products or Services subject to a term that exceeds 12-months (e.g. 3-year subscription) ("Multi-Year Subscriptions") are non-cancelable and non-refundable unless Customer is a government entity subject to non-appropriation of funds. ANM reserves discretion to divide the payment for a Multi-Year Subscription into several payments as a convenience for Customer. Following the Initial Term, the Products or Services will automatically renew for a term equivalent in length to the then-expiring term ("Renewal Term") unless notice is provided to ANM at least 30 days prior to the end of the current term. Any Customer that is a government entity subject to non-appropriation of funds may terminate Products or Services that are subject to a Renewal Term by providing ANM notice at any time prior to the start of the Renewal Term.

3. PRICE. Prices provided on a Quote are subject to change without notice. Applicable taxes will be added to all prices unless a proper tax exemption certificate is provided to ANM at the time an Order is placed.

4. PAYMENT. Payment is due 30 days from invoice date unless ANM expressly agrees otherwise in writing. A service charge of 1.5% per month may be added to all past due balances until collected. Customer agrees to pay to ANM all costs and expenses incurred by ANM with respect to recovering any undisputed amount owed to it under this Agreement including, but not limited to, reasonable attorneys' fees and costs.

5. SHIPPING. ANM has sole discretion in selecting a carrier for orders. If Customer requests expedited shipping, then it agrees that ANM is authorized to upgrade the shipping and may bill Customer for all additional shipping charges. Risk of loss or damage to Products will pass upon ANM's surrender of the Products to the transportation provider (F.O.B. Shipping Point). ANM is not liable for any delays in delivery or for partial or early deliveries. Transportation charges will be in accordance with ANM's shipping policy at the time of shipment. Claims for Product damage or loss in transit on shipments made by a common carrier must be made by the Customer to the common carrier and in accordance with the terms of the common carrier. For deliveries made by ANM personnel, claims for shortages or damages to Products must be made to ANM within five (5) days of the delivery date. If Customer fails to notify ANM within the five (5) day period, the Products will be deemed accepted.

6. PRODUCT RETURNS; RMA. Products are non-returnable and the prices and fees associated therewith will be non-refundable except as permitted in this Section. Customer may return erroneously shipped Products or Products that the Manufacturer authorizes for return through its Return Merchandise Authorization process ("RMA"). Products damaged after shipment may not be returned. Customer is responsible for complying with all Manufacturer return requirements and Customer agrees that any return may be subject to an ANM restocking fee plus shipping costs which it authorizes ANM to offset against any amounts to be credited to Customer's ANM account. If Customer has not yet paid for the Product(s), ANM may invoice Customer for the restocking fee.

7. SECURITY INTEREST. Customer agrees that ANM shall have a purchase money security interest in all Products supplied to Customer by ANM under this Agreement until all payments due ANM for said Products are paid in full. ANM shall have the right to file in any state or local jurisdiction such financing statements as ANM deems necessary to perfect its purchase money security interest hereunder. Upon request by ANM, Customer hereby agrees to execute all documents necessary to secure ANM's purchase money security interest. Customer also agrees that this Agreement may be filed by ANM in any state or local jurisdiction as a financing statement (or as other evidence of ANM's purchase money security interest).

8. WARRANTIES. Customer represents and warrants that: (a) employees and agents placing orders on its behalf are duly authorized to commit Customer; (b) it will comply with the applicable Manufacturer's Terms; and (c) it will comply with applicable laws and regulations (including those pertaining to export control) related to its receipt and use of the Products and Services. Product warranties and warranties for Services performed by the Manufacturer (if any) are provided by the Manufacturer. To the extent authorized, ANM shall pass through to Customer any transferable warranties and indemnifications with respect to Products and Services performed by Manufacturers, which shall be Customer's sole and exclusive remedy relating to such Products and Services. With respect to Services performed by ANM, such Services shall be performed in a diligent, professional and workmanlike manner conforming to the requirements of the applicable Order. WITH THE EXCEPTION OF THE FOREGOING, ANM DISCLAIMS ANY AND ALL WARRANTIES, WHETHER EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, ANY IMPLIED WARRANTIES OF MERCHANTABILITY, TITLE, FITNESS FOR A PARTICULAR PURPOSE, AND NON-INFRINGEMENT.

9. INDEMNIFICATION. Unless prohibited by law, Customer will indemnify, hold harmless, and defend ANM and its affiliates, its officers, directors, employees, successors, and assigns from and against any and all damages, costs, and expenses (including reasonable attorneys' fees, expenses, and costs) incurred in connection with any third party claims, demands, suits, or proceedings relating to this Agreement.

10. LIMITATION OF LIABILITY. TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW AND REGARDLESS OF WHETHER ANY REMEDY FAILS OF ITS ESSENTIAL PURPOSE AND REGARDLESS OF WHAT CAUSE OF ACTION (INCLUDING NEGLIGENCE) OR CLAIM FOR RELIEF IS ASSERTED: (A) IN NO EVENT WILL EITHER PARTY OR ITS OFFICERS, DIRECTORS, EMPLOYEES, SUCCESSORS, ASSIGNS, OR AFFILIATES BE LIABLE TO THE OTHER PARTY OR ANY OTHER PERSON FOR ANY INDIRECT, INCIDENTAL, CONSEQUENTIAL, PUNITIVE, OR OTHER SPECIAL DAMAGES; (B) THE ONLY LIABILITY ANM WILL HAVE WITH RESPECT TO PRODUCTS PROVIDED UNDER THIS AGREEMENT AND SERVICES PERFORMED BY MANUFACTURERS WILL BE THE PRODUCT RETURN RIGHTS DESCRIBED HEREIN; AND (C) THE MAXIMUM LIABILITY OF ANM WITH RESPECT TO SERVICES PERFORMED BY ANM SHALL BE LIMITED TO THE AMOUNT OF FEES PAID BY CUSTOMER TO ANM FOR SUCH SERVICES DURING THE TWELVE (12) MONTHS PRIOR TO THE FIRST EVENT OR OCCURRENCE GIVING RISE TO THE CLAIM.

11. DISPUTES. The enforcement and interpretation of, and all claims or disputes arising out of or related to this Agreement shall be governed by the procedural and substantive laws of the State of New Mexico, including its statute of limitations, without regard to conflict of laws principles that would cause the application of another jurisdiction's laws to apply. If a dispute arises out of or relates to this Agreement, or the performance or breach thereof, the parties agree first to try in good faith to settle the dispute by negotiation before proceeding to litigation.

12. NOTICES. Any notice, demand, or request required or permitted to be given under this Agreement must be in writing and sent to the parties at the addresses set forth below via hand delivery, overnight courier, or certified or registered U.S. mail. Notices are effective upon receipt. Customer notices shall be sent to the most recent billing address on file with ANM. ANM notices shall be sent to: Advanced Network Management, Inc., ATTN: In-House Counsel, 304 Inverness Way S, Suite 400, Englewood, CO 80112.

13. SEVERABILITY. Any provision in this Agreement that is held by a court of competent jurisdiction to be unenforceable shall be modified by said court and interpreted to best accomplish the original provision to the fullest extent permitted by law. The remaining provisions of this Agreement shall remain in effect.

14. ENTIRE AGREEMENT. This Agreement, together with any Order, constitutes the entire agreement, and supersedes any and all prior agreements between the parties with regard to the subject matter hereof. Issuance of a purchase order responsive to a Quote shall constitute an agreement to this Agreement. Any boilerplate terms included on any such purchase order are expressly rejected and are not part of this Agreement unless prohibited by law.

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Jim Brown, Chief Technology Officer

DESCRIPTION: BridgeView IT, Support Services Contract in the Amount of $61,360.00 with a Cumulative Spend of $173,680.00 in 2026.

SUMMARY: BridgeView IT, Inc. provides staffing services for the Information Technology Department. Scope of Service Agreement 2026-24 is a contract to fill an I.T. Support Services position. We are requesting Board approval to encumber $61,360, which takes the cumulative yearly spend with Bridgeview to over $173,680 in 2026. The funds have been budgeted out of the I.T. General Fund: 18100.

RECOMMENDED ACTION: Approval of BridgeView IT Support Services Contract in the Amount of $61,360 with a Cumulative Spend of $173,680 in 2026.

REVIEW:

John Huber	Approve	4/16/2026
Jeff Garcia	Approve	4/21/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026
Suzi Woodruff - FYI	Notified - FYI	4/23/2026

ATTACHMENTS:

Cover Page
Bridgeview SOSA 2026-24 61.360 Kathryn Squyres

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Jim Brown, Chief Technology Officer

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SUMMARY: BridgeView IT, Inc. provides staffing services for the Information Technology Department. Scope of Service Agreement 2026-24 is a contract to fill an I.T. Support Services position. We are requesting Board approval to encumber $61,360, which takes the cumulative yearly spend with Bridgeview to over $173,680 in 2026. The funds have been budgeted out of the I.T. General Fund: 18100.

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REVIEW:

John Huber	Approve	4/16/2026
Jeff Garcia	Approve	4/21/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Bridgeview SOSA 2026-24 61.360 Kathryn Squyres

EXHIBIT A
SCOPE OF SERVICES AGREEMENT 2026-24 (SOSA)
BridgeView IT, Inc.

THIS SCOPE OF SERVICES AGREEMENT ("SOSA") is made and entered into this _____ day of _____, 2026, by and between the **BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO** (the "County"), and **BridgeView IT, Inc.**, authorized to do business in Colorado (the "Consultant"). The County and the Consultant are collectively referred to herein as the "Parties".

RECITALS

WHEREAS, the Parties entered into an active Master Services Agreement dated October 8, 2024, (the "MSA") for the Consultant to perform services for the County governed and executed through Scope of Services Agreements (SOSA); and

WHEREAS, the County would like the Consultant to provide Support Specialist II services; and

WHEREAS, the County has budgeted and appropriated the necessary funds to satisfy the financial obligations set forth in this SOSA.

NOW, THEREFORE, for and in consideration of the premises and other good and valuable consideration, the Parties agree as follows:

1. **MASTER SERVICES AGREEMENT:** This SOSA is subject and subordinate to the terms and conditions specified in the MSA, executed between the Parties.

2. **CYBERSECURITY REQUIREMENTS:**
   a. If the Contractor has access to the Douglas County Network systems, the Contractor and its associated personnel shall complete the Douglas County Cyber Security Awareness training prior to the start of work and access to any Douglas County facility or information system. This training is issued up to four (4) times per year. County must notify Contractor in writing which personnel will be required to complete this training, prior to onboarding.
   b. If the Contractor has access to County facilities or systems that may contain Criminal Justice Information, the Contractor and its associated personnel must pass state and federal fingerprint and background checks prior to the start of work and access to any Douglas County facility or information system. The Douglas County Justice Center, located at 4000 Justice Way in Castle Rock, CO 80109, is an example of a county facility that requires this compliance.
   c. To complete the required fingerprinting, the Contractor and/or its associated personnel must set up vendor accounts with the Colorado Bureau of Investigations (CBI) at https://cbi.colorado.gov/sections/biometric-identification-and-records-unit/new-accounts. The Contractor shall be responsible for assigning all associated personnel to the account and complying with the section (b) fingerprint requirements under the CBI process.
   d. The Contractor agrees and acknowledges it shall adhere to the CJIS security policy.

3. **SCOPE OF WORK:** All services described in Exhibit 1, attached hereto and incorporated herein, shall be performed by the Consultant.

4. **MAXIMUM CONTRACT LIABILITY:** Any other provisions of this SOSA notwithstanding, in no event shall the County be liable for payment under this for any amount in excess of **SIXTY-ONE THOUSAND THREE HUNDRED SIXTY DOLLARS AND ZERO CENTS ($61,360.00)**. The County is not under obligation to make any future apportionment or allocation to this SOSA. Any potential expenditure for this SOSA outside the current fiscal year is subject to future annual appropriation of funds for any such proposed expenditure.

5. **TERM:** It is mutually agreed by the Parties that the term of this SOSA shall commence as of 12:01 a.m. on **March 30, 2026**, and terminate at 11:59 p.m. on **September 25, 2026**. This SOSA and/or any extension of its original term shall be contingent upon annual funding being appropriated, budgeted and otherwise made available for such purposes and subject to the County's satisfaction with all products and services received during the preceding term.

6. **COUNTY EXECUTION OF AGREEMENT**: This SOSA is expressly subject to and shall not be or become effective or binding on the County, until execution by all signatories of the County.

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EXHIBIT 1

I. Description of Services:

Support Specialist II services to be provided on an hourly basis by Kathryn Squyres, Consultant Resource.

The Support Specialist II is responsible for a variety of support efforts related to desktop hardware, operating systems, and applications. This is a go-to position for assisting users in efficient use of County provided hardware and software, resolving any technical issues, document workflow improvement suggestions, and convey feedback to other teams to test and further advance the products.

Job responsibilities to include, but not limited to:
Provide primary computer, peripheral, process, and application support to customers by phone and in person. Diagnose and resolve technical hardware and software problems using multiple troubleshooting techniques and all available resources. Determine the extent of customer reported issues.

- Take ownership of reported incidents and problems, maintaining consistent communications and ensuring resolution.
- Perform initial assessment and prioritization of reported issues.
- Work with other IT personnel to investigate and resolve performance problems with applications and/or systems.
- Perform remote administration of PC's and other devices.
- Provide lifecycle management of the county desktop computing environment. This includes security updates, virus scan reviews, and hardware maintenance as needed.
- Conduct formal and informal training sessions for PC applications.
- Respond to a wide range of procedural questions from the user community.
- Support County users of critical, non-standard systems.
- Create, develop, and maintain functional documentation for applications, hardware, and processes.
- Performs other duties as assigned.

II. CJIS Worksite Location:

Douglas County
100 Third Street
Castle Rock, CO 80104

As a Level 4 Access vendor, Elizabeth Duran Name has executed the CJIS Security Addendum on behalf of the Consultant. Kathryn Squyres, Consultant Resource, has also executed the CJIS Security Addendum for her role as Support Specialist II with Douglas County Government.

III. Fees and Charges:

- Hourly rate – $59.00 per hour
- Invoicing shall occur Monthly
- Contract to Hire Option

Conversion Time	Conversion Fee
Within the first 180 days of the start of work under the SOSA	No Conversion Allowed prior to 180 days
After 180 days of the start of work under the SOSA	No fee

IV. Additional Terms and Conditions:

All hours will be approved by the County's IT manager on a weekly basis, using the BridgeView Timesheet System. Driving expenses, if incurred, will be approved by the County's IT manager on a weekly basis via email.

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Jim Brown, Chief Technology Officer

DESCRIPTION: Contract with GHD Digital in the Amount of $187,264.00.

SUMMARY: We have selected GHD as our new website partner. This contract is to re-platform and host the county's public website douglasco.gov. The cost is $187,264.00 budgeted from the Technology Fund, 800900.

RECOMMENDED ACTION: Approval of the Contract with GHD Digital in the Amount of $187,264.00.

REVIEW:

John Huber	Approve	4/21/2026
Jeff Garcia	Approve	4/21/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026
Suzi Woodruff - FYI	Notified - FYI	4/23/2026

ATTACHMENTS:

Cover Page
GHD Digital Solutions 2026 187,264.00

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Jim Brown, Chief Technology Officer

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REVIEW:

John Huber	Approve	4/21/2026
Jeff Garcia	Approve	4/21/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

GHD Digital Solutions 2026 187,264.00

THIS DIGITAL SOLUTIONS AGREEMENT (the "Agreement") is made and entered into this _____ day of _____, 2026, by and between the **BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO** (the "County"), and **GHD DIGITAL**, (the "Consultant").

Part 2 ACCEPTANCE CRITERIA

Looks and functions like the approved custom design and has been updated based on the logo and brand guidelines provided by the customer. Is responsive to different screen sizes and orientations. Is developed following the practices and guidelines outlined by the WCAG 2.0 level AA standard. All included products and AddOns are installed and configured based on the preferences confirmed by the customer during initiation. Blank pages and navigation based on the approved sitemap are setup. Training was provided for the CMS and all included products and AddOns. A GoLive Plan has been provided to the customer.

Part 3 DELIVERY SCHEDULE

Schedule will be provided upon approval of this Statement of Work.

MAXIMUM CONTRACT EXPENDITURE: Any other provision of this Contract notwithstanding and pursuant to Section 29-1-110, C.R.S., the amount of funds appropriated for this Contract is **one hundred eighty-seven thousand two hundred four dollars and zero cents ($187,264.00)** for the Term of the Agreement. In no event shall the County be liable for payment under this Contract for any amount in excess thereof. The County is not under obligation to make any future apportionment or allocation to this Contract, nor is anything set forth herein a limitation of liability for Consultant. Any potential expenditure for this Contract outside the current fiscal year is subject to future annual appropriation of funds for any such proposed expenditure.

TERM: It is mutually agreed by the parties that the term of this Contract shall commence as of 12:01 a.m. on this **May 18, 2026**, and terminate at 12:00 a.m. on **May 31,2027**. This Contract and/or any extension of its original term shall be contingent upon annual funding being appropriated, budgeted, and otherwise made available for such purposes and subject to the County's satisfaction with all products and services received during the preceding term.

Continued on next page.

Part 5 EXCLUSIONS, ASSUMPTIONS, AND ADDITIONAL TERMS

1. Exclusions

- → Content writing, editing, or maintenance by GHD
- → Sitemap creation or revisions by GHD unless included in quote
- → Integrations into third-party software not identified in scope
- → Additional products, modules, or features that are not included in the selected Govstack plan, or as Add Ons under this quote
- → Website clean-up assistance such as adding/editing images, photo galleries, tables, accordions, and alt text, or fixing broken links, spelling mistakes, or content-related accessibility errors.

2. Assumptions

- → Customer will use GHD's Identity Provider for user accounts
- → Customer will be responsible for ensuring all content is accessible, including uploaded documents
- → If content migration see **Schedule A** https://www.govstack.com/learning-centre/onboarding/content-migration/

govstack by GHD Digital
Digital Solution Agreement — 2024

PAYMENT SCHEDULE

Part 6

Payment Schedule Summary

Billing Milestone	Cost Type	Amount
Upon Signing	30% of all One-Time Fees	$38,800.50
CMS Handoff	60% of all One-Time Fees	$77,601.00
Go Live	10% of all One-Time Fees	$12,933.50
12 Weeks After Signing	Annual Costs (Pre Go-Live)	$14,944.00
Upon User Acceptance	Customizations T&M Est $20,000	$20,0000
Go Live	Annual Costs – Post Go-Live	$22,985.00
Total		**$187,264.00**

Detailed Breakdown

Implementation Fees

Upon Signing (30% of One-Time Fees)	
Item	**30% Due at Signing**
Govstack Premium Website CMS & Implementation	$19,401.90
Stakeholder Interviews	$2,400.00
Navigation Full Sitemap Process	$1,354.50
Treejack Engagement Testing	$1,496.40
Custom Design	$8,906.70
Forms Creation (63 Forms)	$3,780.00
Training – Instructor-Led Virtual	$1,026.00
IdP / AD Integration	$435.00
Total Due at Signing	**$38,800.50**
CMS Handoff (60% of One-Time Fees)	
Item	**60% Due at CMS Handoff**
Govstack Premium Website CMS & Implementation	$38,803.80
Stakeholder Interviews	$4,800.00
Navigation 3 Full Sitemap Process	$2,709.00
Treejack Engagement Testing	$2,992.80
Custom Design	$17,813.40
Forms Creation (63 Forms)	$7,560.00
Training – Instructor-Led Virtual	$2,052.00
IdP / AD Integration	$870.00
Total Due at CMS Handoff	**$77,601.00**
Go Live (10% of One-Time Fees)	
Item	**10% Due at Go Live**
Govstack Premium Website CMS & Implementation	$6,467.30
Stakeholder Interviews	$800.00
Navigation Full Sitemap Process	$451.50
Treejack Engagement Testing	$498.80
Custom Design	$2,968.90
Forms Creation (63 Forms)	$1,260.00
Training – Instructor-Led Virtual	$342.00
IdP / AD Integration	$145.00
Total Due at Go Live (One-Time)	**$12,933.50**

Annual Fees

12 Weeks After Signing	
Item	**Annual Cost**
Govstack Premium Enterprise Hosting & Licensing	$13,514.00
IdP / AD Integration (Annual)	$1,430.00
Total Due 12 Weeks After Signing	**$14,944**
	Go Live
Item	**Annual Cost**
UserWay Accessibility Widget	$490.00
Cludo Search & AI Chatbot	$6,995.00
Ongoing Premium Support	$5,500.00
Virtual Webmaster Services	$10,000.00
Total Annual Post Go-Live Fees	**$22,985.00**

Docusign Envelope ID: 6FD1C205-35A1-43F1-88F0-8AA4B8CC7515

Part 7 CHANGE REQUESTS

The fees quoted are based on GHD executing the services on a specific, mutually agreed upon, schedule that allows both GHD and Customer reasonable time to perform their tasks. Any deviation from the scope or schedule could result in corresponding changes to the estimated price, dates, responsibilities, or other provisions of the project. Changes that have material impact to any of the foregoing will be accommodated with a Change Order form or a separate Statement of Work as deemed appropriate by both parties. GHD will make reasonable efforts to mitigate the costs associated with the change, with Customer bearing only that portion of costs that cannot be mitigated or otherwise avoided.

GHD's our attached Terms and Conditions are applicable to this Digital Solutions Agreement and incorporated herein by reference. The offer to perform the Statement of Work for the fees quoted shall expire if not accepted and signed by an authorized representative of Customer on Quote Expiry Date.

IN WITNESS WHEREOF, GHD and Customer have caused this Agreement to be executed by their authorized representatives as of the date of last signature below ("**Effective Date**").

Customer	**GHD digital**
	Ali Carden, PMP | A GHD Principal Vice President & Global Practice Director, Products and Platforms

1. Products. (a) GHD Digital (hereinafter **"GHD""),** subject to this Agreement. shall grant the Customer as identified in the Digital Solutions Agreement **("DSA'")** a limited. non-exclusive license to use or access GHD's digital solutions (hereinafter the "Product(s)'") which are identified and described by the DSA. The DSA shall be governed by these terms and conditions, any Third Party Terms, and any documents incorporated by reference (the **"Terms'";** together with the DSA, the **"Agreement'")** "GHD'" together with Customer, shall be referred individually as a **'"Party'"** and jointly as the **"Parties'").** {b) Customer acknowledges GHD may utilize vendors or third parties to process data or provide Third Party Content or additional functionality to Products. **"GHD vendors··** as used herein means the third parties contracted with GHD to provide any portion of the Products subject to these Terms. **'"Authorized End Users··** shall mean Administrative Users and Public Users. **"Administrative Users··** shall mean any of Customer's employees, representatives, consultants. contractors. or agents who are authorized to use the Product and have been supplied user identifications and passwords by Customer or on Customer's behalf to use or otherwise access the Products in the manner permitted by this Agreement. **"Public Users··** shall mean any individuals not affiliated with Customer. such as members of the public. authorized by Customer to use or otherwise access the Products in the manner permitted by this Agreement. **"Third Party Terms··** shall mean any terms and conditions of third parties and/or GHD vendors which are applicable to the use or access of the Product.

2. Proprietary Rights. (a) **"IP'"** means all intellectual property throughout the world, including: copyrights, derivative software and products, graphical user interfaces, screen layouts, trade secrets, trademarks and service marks {including all goodwill), domain names, social media sites, patents, inventions, modifications, improvements, customizations, bug fixes, upgrades, designs, logos and trade dress, moral rights, publicity rights, and privacy rights. **"Intellectual Property Rights'"** means all rights in the IP whether existing under statute or at common law or equity, now or hereafter recognized and any application or right to apply for any of the rights referred to herein and all renewals, extensions, and restorations of the foregoing. {b) Each Party shall retain ownership of their IP and Intellectual Property Rights existing as of the Effective Date, developed or acquired independently of this Agreement, or created during the term of this Agreement, and nothing in this Agreement shall assign any ownership thereof to the other Party. (c) Customer retains all ownership of any IP owned by Customer prior to the date of this Agreement or created by Customer during the term of this Agreement. (d) Customer acknowledges that, unless otherwise specified in this Agreement or the Product, all IP in the Products other than the IP provided by Customer is the property of GHD and that all, GHD domains, designs, templates, formats, pricing, documentation, manuals, software listings, source code, or object code relating to the Products may constitute trade secret, proprietary and/or confidential information of GHD. Any IP such as information, text, graphics, data, links, or other materials appearing in the Product ("Third Party Content"') which is not owned by GHD or Client is subject to Third Party Terms. GHD grants to Customer and Authorized End Users a nonexclusive, non-assignable, nontransferable, non-sublicensable, revocable license to use and access the Products, pursuant to the terms of this Agreement and the End User License Agreement, as applicable. (e) Unless authorized by this Agreement, Customer shall not (i) license, grant, sell, resell, transfer, assign, distribute or otherwise commercially exploit or make available the Products in any way to any third party, other than an Authorized End User; (ii) modify or make derivative works based upon the Products, disassemble, reverse compile, or reverse engineer any part of the Products; or (iii) create Internet "links'· to the Products or "frame"' or "mirror"' any part of the Products, including any content contained in the Products. (f) Customer's exposure to the Products may result in Customer developing or suggesting IP or other improvements or changes related to the Products **("Feedback'").** Customer grants to GHD a worldwide, perpetual, irrevocable, royalty-free license to use, distribute, disclose, and make and incorporate into its services any suggestion, enhancement request, recommendation, correction, or other Feedback provided by Customer or Authorized End Users relating to the operation of the Products. (g) With Customer·s prior written consent, GHD may use Customer's name, logo, and/or trademark in connection with certain promotional materials, including brochures, websites, press releases, advertising, and other materials promoting the Products, which GHD may disseminate to the public. Customer may withdraw authorization for such use at any time by providing thirty (30) days written notice as provided in Section 23 below.

3. Data Use. (a) As between the Parties, Customer owns all right, title, and interest, including all Intellectual Property Rights, in and to Customer Data. **"Customer Data··** shall mean Customer information, data, and other content, in any form or medium, that is submitted, posted, or otherwise transmitted by or on behalf of a Customer or Authorized End Users. Customer shall be responsible for, and GHD may rely upon, the accuracy and completeness of all requirements, programs, instructions, reports, data, and other information furnished by Customer to GHD pursuant to this Agreement. As necessary to provide Product to Customer, Customer grants to GHD a non-exclusive, royaltyfree, perpetual, irrevocable, worldwide license to access, revise, reproduce, distribute, host, store, manage, process, display, and otherwise use Customer Data and perform all acts with respect to Customer Data, as necessary to provide the Products to Customer, prevent or address Customer's technical problems with the Products, and meet all other purposes for Customer set forth herein. GHD shall have no obligation to validate any content of the Customer Data for content, correctness, usability, or for any other purpose. Customer shall comply with any reasonable demand by GHD to correct, discontinue, or remedy any violation of applicable laws or regulations pertaining to the Customer Data. {b) Customer agrees that GHD may use Customer Data to add insight, analytics, and data science to the Products and/or to provide or suggest additional solutions and services to Customer.

(c) Notwithstanding anything to the contrary in this Agreement, Client authorizes GHD to compile Aggregated Data, and such Aggregated Data shall be proprietary to GHD. **"Aggregated Data··** means any non-personally identifiable, technical, statistical, or analytical data, including Customer Data, gathered, or generated directly by the Product or by use of the Product, that GHD collects, gathers, and aggregates periodically as part of its ordinary business operations. Aggregated Data may be used by GHD for any reason, including, on a non-attributed basis to monitor and improve its products and services, for benchmarking purposes of providing additional products and services, or to provide customized services or technologies to its customers. To the extent an assignment of aggregated or de-identified Customer Data is needed to permit GHD to obtain ownership of the right, title, and interest in, to or under, any or all of the aggregated or de-identified Customer Data, Client hereby assigns and transfers the right, title, and interest in, to, and under such aggregated and de-identified Customer Data to GHD. (d) Customer agrees Customer Data stored by GHD will remain within the Customer's country of origin. Third Parties may Process (as defined herein) Customer Data as set forth in the applicable Third Party Terms. To facilitate user login, Customer acknowledges and agrees that limited encrypted Customer Data consisting of name, username, and/or email address, may be Processed and stored in Canada, regardless of Customer location. (e) Customer·s bandwidth and disk usage shall be limited to the service levels set forth in the DSA. Any exceedance of these levels by Customer shall be subject to additional fees.

4. Data Protection, Privacy, and Cookies. (a) Customer agrees that GHD may store some or all Customer Data on systems which may run on a third party cloud storage provider, including but not limited to Azure Cloud. {b) For purposes of data privacy and protection laws, GHD is the data processor and Customer is the data controller of Customer Data and Authorized End Users' information. Customer represents and warrants that it has complied and will comply with all applicable local, state, national, and foreign laws related to data privacy and the transmission of technical or personal data, including personally identifiable information, and has obtained and/or owns all rights, permissions, and consents necessary in the Customer Data and Authorized End Users' information necessary to meet all purposes and relevant obligations set forth herein. Customer is responsible for providing privacy notices in relation to data privacy and protection laws to Authorized End Users. (c) If GHD receives, has possession or custody of, access to, or control over, any Customer Data which includes Personal Information then GHD will comply with all applicable laws and regulations in connection with its receipt, use, handling, Processing, access to and storage of Personal Information. **"Personal Information"** means information Customer (directly or indirectly, including through another party) shares with, discloses to, allows, or provides access to GHD, that identifies, relates to, describes, is capable of being associated with, or could reasonably be linked, directly or indirectly, with a particular individual or household, or as Personal Information may otherwise be defined by law. **"Processed'" or "Processing··** means any operation or set of operations that are performed on data or on sets of data, whether or not by automated means. (d) The Product may include cookies on services and use them to recognize user when returning to the Product. Authorized End Users may set their browser so that it does not accept cookies. Cookies must be enabled on the Authorized End User's web browser, however, if user wishes to access certain personalized features of the Product. (e) GHD's relevant policies, which are hereby incorporated into this Agreement, are located at:

Privacy Policy: https://www.ghd.com/en/privacy-policy.aspx
Personal Information Processing Addendum:
https://www.ghd.com/en/resources/trustcenter/PersonalInformationProcessingAddendum_1_0.pdf

(f) Customer shall be responsible to comply with all applicable laws in regard to information collected by Customer from Authorized End Users through the use of a Customer created form within the Product.

5. Data Retention. (a) The Products are not intended to be a data retention tool. Customer shall be responsible for compliance with any applicable data retention laws and shall maintain independent archives of data which is required to be retained by such laws. {b) During the term of this Agreement, GHD shall retain Customer Data within the Product for a minimum of one (1) year, except for Customer Data in the Events module, which shall be retained for a minimum of three (3) years. Following the expiration or termination of this Agreement, GHD shall not be required retain Customer Data and GHD shall remove such Customer Data from GHD systems within a reasonable period of time. Prior to the removal of Customer Data from GHD systems, Customer may, for an agreed upon fee, elect to download such Customer Data in a mutually agreed format or extend the data retention. Notwithstanding the foregoing, data retention shall be extended as required by applicable laws. (c) A data destruction certificate certifying Customer Data (not including Aggregated Statistics) has been destroyed from GHD hardware and software shall be provided at the Customer·s written request at a cost of five hundred {$500) dollars, in the currency set forth in the DSA. (d) GHD maintains a daily backup of its systems for thirty (30) days. In certain circumstances, it may be possible to restore data that has been inadvertently deleted by Customer. A request to restore data can be made to Customer support. Fees may be applied to restore deleted content. (e) Provided GHD retains Customer Data for the agreed upon duration, GHD shall have no liability arising from a failure to maintain Customer Data.

6. Data Security. GHD will maintain industry standard administrative, technical, and physical safeguards, including but not limited to PCI DSS and ISO 27001 compliance, to protect the security and privacy of Customer Data, in use, in transit, and at rest. These

safeguards include, but are not limited to, implementation of adequate privacy and security policies and data breach response plans that comply with industry standards and the requirements of applicable laws and the regulatory agencies responsible for enforcing them. If either Party becomes aware of any unauthorized access to or breach of the Products which includes Customer Data ("Security Incident"), such Party will promptly notify the other in writing of the Security Incident and include the following information: (i) the nature of the Personal Information compromised and how the Security Incident occurred; (ii) the timing of the Security Incident; (iii) the steps taken by the impacted Party to resolve the Security Incident; and (iv) the measures to be undertaken and implemented to prevent a reoccurrence of the Security Incident. In the event of a Security Incident, GHD reserves the right to shut down the Product(s) to protect the Parties with reasonable notice to Customer and with no liability to GHD for these or other remedial actions.

7. Term and Payment. (a) The term of the license granted to Customer shall be set forth in the DSA and shall continue until the Agreement is terminated or expires pursuant to Section 15. Unless otherwise provided for in the DSA, upon expiration of the initial term, the term will continue with automatic renewals for additional one (1) year terms, unless written notice of cancellation is delivered by one Party to the other thirty (30) days prior to the expiration date. GHD reserves the right to update these Terms at the expiration of each term. (b) Beginning on the first-year anniversary of the Effective Date and on each succeeding anniversary of the Effective Date during the term of this agreement, and for each renewal term, GHD shall be entitled to include a price increase of 5% to align with inflation as described in the Consumer Price Index in Canada (https://www.statcan.gc.ca/en/start) and the Federal Bureau of Labor Statistics in the US (https://www.bls.gov/). GHD will provide reasonable notice to Customer of price increases and any update in the Terms. Continued use the Product beyond the expiration date shall be considered acceptance of the Terms. (c) GHD shall invoice Customer on a periodic basis for the applicable fees as set forth in the DSA. Customer agrees to pay such invoices within thirty (30) calendar days after the date of the applicable invoice. Unpaid invoices will be subject to a charge of one (1.0%) percent per month on any outstanding balance. (d) GHD shall provide Customer with notice of the unpaid invoices and if payment has not been made by Customer within thirty (30) days of such notice, GHD reserves the right without liability to suspend the Products or Customer's access to the Products. (e) In addition to the rates or charges for the Products specified in the DSA, Customer shall pay all local, federal, and state/ provincial sales tax, goods and services tax, value added tax, and other taxes applicable to the provision of the Products.

8. Customer Responsibilities. (a) Customer shall license all third party software and obtain all hardware, at Customer's sole expense, that may be needed for Customer to operate the Products. (b) Customer shall abide by all laws, regulations, and ordinances applicable to the use of the Product, and the terms of this Agreement. Customer assumes responsibility for all acts or omissions of its Authorized End Users and agrees to indemnify and hold GHD harmless from any claim howsoever arising from the acts or omissions of its Authorized End Users. (c) Customer shall comply with any demand by GHD to correct, discontinue, or remedy any violation of applicable laws, or regulations, pertaining to Customer Data or any other content collected or used by the Products. (d) Customer may subscribe and consent to receive outage notifications, release notes, and/or other marketing material from GHD. Failure to subscribe may result in Customer not receiving information relevant to their use of the Product. (e) Unless the Customer utilizes Single Sign On **("SSO")** where Customer manages their own active directory, Customer will promptly provide to GHD a list of names and other requested information to register each Administrative User to use the Products and shall notify GHD in writing as to any changes including termination of the Administrative Users. Each Administrative User will have a unique User ID for his or her access to the Products which cannot be shared nor transferred. Customer will adopt and maintain such security precautions for User IDs to prevent their disclosure to and use by unauthorized persons and will promptly take steps to remove access for such unauthorized persons and notify GHD if the security or integrity of a User ID or password has been compromised. The number of Administrative Users licensed shall be as set forth in the DSA. Customer may permanently reassign an Administrative User license from one individual to another individual by (1) notifying GHD of the Administrative User whose use of the Products is being terminated and (2) the individual to whom the Administrative User license will be reassigned. Each additional Administrative User may require an additional fee, the amount for which is specified in the DSA. (f) Customer is responsible for all content sent via notification tool, to ensure notifications sent follow anti-spam legislation and will manage subscribers within local laws. Mass notification functionality will only perform up to the levels noted in section 12. Service Levels. (g) Project kick off meeting must occur within the first 3 months following the Effective Date. Project timeline will be provided during Project Kick off meeting. A delay is defined as any instance where the Customer's inaction or delay in meeting agreed deadlines extends any project milestone timeline by more than 15 days beyond the planned schedule. For Customer caused delays, there will be a restart fee representing 30% of implementation fees. In the event that the project timeline is interrupted due to Customer delay, GHD will provide an adjusted project schedule following payment of the Restart Fee. Following payment of the Restart Fee, GHD will take commercially reasonable effort to realign resources, timelines, and priorities. GHD will make all reasonable efforts to adhere to the timeline and deliverables agreed upon during the kickoff meeting, provided that the Customer fulfills their obligations as stipulated in these Terms. GHD shall not be liable for any project delays or missed deadlines resulting from Client's failure to adhere to the agreed timeline, nor shall such delays constitute a breach of these Terms by Company.

9. Change Order. Customer may request a modification to the DSA by written request to GHD. The requested changes will become effective only when a change order which describes the scope of the changes, the timing for the performance of any Services, and any fees resulting from the changes is executed by authorized representatives of both parties **("Change Order").** Upon execution, a Change Order will become part of this Agreement.

10. Customizations & Integrations are defined as the process of creating software applications, integrating third-party systems, Website custom theme design, implementing custom modifications to Products, or extending Products to meet a specific Customer·s requirements. A one-time professional service fee for this work will be outlined in the DSA. A one-time professional service fee for this work will be outlined in the DSA. The annual fee includes licensing and hosting only, maintenance and upgrades will be billed on a time-and materials basis and quoted using commercially reasonable efforts. (i) GHD may provide services or Product customization **("Deliverables")** as set forth in the DSA. (ii) If the DSA provides Deliverables for evaluation or test purposes (e.g., demo, test. or trial-versions), the Customer's use such version is limited to (a) internal evaluation or test purposes by Customer and, (b) the time period specified by GHD during implementation planning **("User Acceptance Testing·· or "UAT").** UAT plans will include tests of all major functions, processes, and interfacing systems. Use of the Deliverables under this section may be subject to functional restrictions, and any use is at the Customer·s own risk. GHD disclaims all liability arising from use of the Deliverables during UAT. (c) Unless otherwise specified, Customer shall inspect Deliverables and conduct an acceptance during the Acceptance Period defined by GHD **("Acceptance Period").** Customer shall review and inspect the Deliverables and shall either (i) Provide written acceptance, or (ii) Notify GHD of any non-conformities **("Deficiencies").** GHD will respond within thirty (30) business days and extend the Acceptance Period if necessary. Failure to provide notice of acceptance or rejection constitutes acceptance by Customer. Upon acceptance, GHD will issue an invoice will be issued for any annual or unpaid one-time implementation fees specified in the DSA. In the event the Customer finds the Deliverables do not conform to the DSA, within ninety (90) business days following acceptance, GHD will take commercially reasonable steps to remedy the Deliverables. Beyond this period, any further remediation will be billed on a time-and-material basis via a Change Order. Support requests can be submitted through your GHD contact or our Support team. Our Support team cannot provide support under our Product SLA for Customizations and Integrations, including but not limited to change of specifications, endpoints, security requirements, accessibility requirements, software deprecation, changes to third-party environments. GHD shall retain all IP and Intellectual Property Rights created by GHD under this Customization & Integration provision. Limitation of Use: i) Any UAT, test environments or assets will not be used for Productive Use. **"Productive Use··** means an environment used for Customer·s business purposes rather than testing. All major upgrades, modifications, and new systems must be tested by the appropriate users prior to production deployment **("Production").** ii) for Function Triggers: up to 100,000 request per calendar month per application, not to exceed 200,000 requests across all applications per calendar month, iii) API (Application Programing Interface) Calls: up to 250,000 calls per calendar month per application, not to exceed 500,000 API calls across all applications per calendar month, iv) for Web Requests: up to 500,000 per calendar month per application, 1,000,000 web requests across all applications per calendar month, v) Application: Limited to 10 applications per customer. **"Application··** is defined as code required to execute to fulfill to deliver the solution, where a Customer may have multiple applications to provide the Deliverable. It's estimated that each customer will average 2 applications. **"Function Trigger··** is defined as application code that executes in GHD"s environment to complete processing as part of an Application. **"API Calls'·** are defined as requests made to an Application Programming Interface to retrieve data or initiate a Function Trigger to run. **"Web Request"** is defined as a request to retrieve a static resource including but not limited to JavaScript files, Cascading Style Sheets (CSS) files, images and documents. Rights in the Deliverables created by GHD under this Product Customization provision.

11. Equipment. GHD will not furnish equipment or materials necessary for the Product to Customer and its Authorized End Users, except as expressly provided in the DSA **("Equipment").** If Equipment is provided to Customer by GHD, all Equipment is the sole and exclusive property of GHD. Customer agrees to promptly deliver Equipment, at Customer's cost and risk of loss, to GHD at the end of the license term or earlier, as requested by GHD.

12. End User Terms. The Customer shall provide a set of terms and conditions applicable to all Authorized End Users and remain responsible for its contents (often referred to as an End User License Agreement or Terms of Service/Use, herein referenced as the "EULA"), which shall be incorporated by GHD into the Product. GHD is not liable for the contents of the Customer's EULA. However, Customer is required to include in the EULA provisions which limit risk to Customer and GHD, and which are located at: https://www.ghd.com/en/resources/trustcenter /End User Licensing Agreement Provisions 1 0.pdf and or available upon request (the "Mandatory Provisions"). Failure to include the Mandatory Provisions in the EULA, or mutually agreement provisions which meet the same intent, is deemed material breach of this Agreement. Customer agrees GHD is harmless for any liability arising under or in connection with the EULA, including but not limited to, failure to include the Mandatory Provisions.

13. Third Party Integrations Fees. Product may be used by Customer in conjunction with one or more third party services. Customer·s use of third-party services in conjunction with the Product may be subject to separate fees and Third Party Terms. The functionality of third party integrations may be limited by the availability of data sources from third parties and access to data sources from the third party's vendors. In the event Customer requests third party services be integrated into the Product, the Services required will be addressed through a Change Order, which will be subject to a third party integration fee.

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14. Default. Customer shall be in **"Default"'** if (i) Customer or its Authorized End User breaches any of the terms of this Agreement. (ii) GHD has reasonable grounds to believe that Customer or an Authorized End User is in breach of this Agreement. or (iii) there is the institution by or against Customer of insolvency, receivership, bankruptcy proceedings or upon Customer ceasing to do business. If GHD reasonably believes Customer to be in Default, GHD shall provide Customer with notice of the nature of such Default. If the Default has not be cured by Customer within thirty (30) days of such notice, GHD shall have the right, at its sole discretion and without notice, to take such remedial actions as it deems appropriate, including without limitation: (i) suspending or terminating Customer·s license to access the Products without liability for any losses or damages arising out of or in connection with such suspension or termination; (ii) restricting, downgrading, suspending, or terminating the subscription of, access to, or current or future use of the Products; (iii) removing any Customer Data that Customer or its Authorized End User has submitted, posted, or displayed; (iv) imposing other restrictions on Customer·s use of any features or functions of the Products as GHD may consider appropriate in its sole discretion; and (v) any other corrective actions or penalties that may be available to GHD in law, equity, or contract. GHD shall be in Default if (i) GHD breaches any of the terms of this Agreement, or (ii) insolvency, receivership, bankruptcy proceedings initiated by GHD or upon GHD ceasing to do business. If GHD is in Default, Customer shall provide GHD with notice of the nature of such Default. If a Default, other than a breach of the Warranty obligations in Section 16 of these Terms, has not be cured by GHD within thirty (30) days of such notice, Customer shall have the right to terminate Customer's license to access the Products without further liability for payment, provided all amounts due GHD prior to the Default have been paid. If a Default is a breach of the Warranty obligations in Section 16 of these Terms and such Default has not been cured by GHD within one hundred twenty days (120) days of such notice, Customer shall have the right to suspend payment due GHD until such Default is cured. If GHD is unable or unwilling to cure the Default, GHD shall be entitled to terminate this Agreement.

15. Termination and Suspension. The provision of the Products shall expire as set forth in the DSA. Unless explicitly permitted by this Agreement, Customer may not terminate this Agreement during the term of the license as set forth in the DSA without written authorization from GHD. Upon expiration or earlier termination of this Agreement, Customer shall immediately discontinue use of the Product. No expiration, termination, or suspension will affect Customer·s obligation to pay all fees due pursuant to the DSA. Customer shall have no right to a refund of any previously paid fees. Any suspension of access to the Products resulting from a Default shall not constitute a termination of the Agreement. Customer's access to the Products shall resume upon Customer no longer being in Default, and upon payment by Customer any costs directly related to the restoration of access to the Products. GHD shall have the right to terminate this agreement as set forth in other provisions of this Agreement.

16. Warranty. (a) GHD warrants the functionality of the Product as set forth in the SLA and that the Product will meet applicable accessibility laws in place during the term of this Agreement, except that GHD has no responsibility to monitor or correct any content provided, generated, or uploaded by Customer. {b) Customer understands that the Product, or some features thereof, may be temporarily or permanently discontinued, changed, upgraded, improved, or limited, with reasonable notification to Customer. If, as a result of these changes, the Product is no longer supported by GHD, its vendors, or third parties, GHD shall have the right to terminate potions of, or the entire Agreement. (c) Customer acknowledges that use of the Products is at Customer's own risk, except as otherwise provided herein. GHD is not responsible for protection or privacy of information transferred through the Internet or any other network Customer may utilize. Sensitive data may be protected with the use of encryption that does not violate any governing laws or regulations. Customer acknowledges that GHD has no control over and accepts no responsibility for Customer Data hosted by Customer. (D) EXCEPT AS EXPRESSLY SET OUT IN SECTION 16(a), THE PRODUCTS ARE PROVIDED "AS Is·· AND WITHOUT WARRANTIES, GUARANTIES, OR REPRESENTATIONS OF ANY KIND, EXPRESSED OR IMPLIED, AT COMMON LAW, BY COURSE OF CONDUCT OR USAGE IN THE TRADE, INCLUDING BUT NOT LIMITED TO ANY WARRANTIES REGARDING ACCURACY, COMPLETENESS, MERCHANTABILITY, OR FITNESS FOR ANY PARTICULAR USE OR PERFORMANCE. GHD DOES NOT WARRANT THAT THE PRODUCTS WILL MEET ALL OF CUSTOMER"S REQUIREMENTS OR THAT IT WILL OPERATE IN ALL COMBINATIONS WHICH MAY BE SELECTED FOR USE BY CUSTOMER OR THAT THE OPERATION OF THE PRODUCTS WILL BE ERROR FREE OR UNINTERRUPTED OR THAT ANY DEFECTS IN THE PRODUCTS WILL BE CORRECTED OR THAT ANY DATA IS COMPLETE OR WHOLLY ACCURATE, OR THAT THE PRODUCTS WILL FUNCTION WITHOUT FAILURE OR INTERRUPTION. (E) UPON CUSTOMER NOTIFYING GHD OF ANY ERRORS, BUGS, OR OTHER PROBLEMS IN THE PRODUCTS, GHD"S SOLE AND EXCLUSIVE RESPONSIBILITY WILL BE TO PROVIDE COMMERCIALLY REASONABLE EFFORTS TO CORRECT SUCH PROBLEMS TO THE EXTENT COMMERICALLY FEASIBLE. (e) The Products may contain Third Party Content. Customer acknowledges and agrees that GHD is not responsible or liable for: (i) the availability or accuracy of such Third Party Content. Links to or use of Third Party Content does not imply any endorsement by GHD of the Third Party Content. Customer has the sole responsibility for and assumes all risk arising from Customer·s use of any such Third Party Content. Customer further acknowledges that Customer's use of Third Party Content will be subject to the Third Party Terms applicable to such content.

17. Indemnification. (a) GHD agrees to indemnify and hold harmless Customer from and against losses, damages, liabilities, and expenses {including reasonable legal fees, court costs, and costs of investigation) to the extent they are caused by the gross negligence or willful misconduct of GHD or based on a claim that the Products infringe on any patent, copyright, trademark, or other intellectual property right of a third party; provided however, that GHD shall have no liability or obligation if the claim arises from (i) any alteration or modification to the Products by Customer or any third party not specifically authorized by GHD, (ii) any combination of the Products by Customer with other programs or data not furnished by GHD; or (iii) any use of the Products by Customer or its Authorized End Users that is prohibited by the EULA or is otherwise outside the permitted of use for which the Products are intended. {b) Notwithstanding anything to the contrary contained or implied herein, the GHD Indemnitees (defined below) shall have no liability for any damages, whatsoever relating to the tools, third party software, third party products, or any products or services not developed or provided by GHD. **Limitation of Liability.** (a) TO THE MAXIMUM EXTENT PERMITTED BY LAW, FOR ANY DAMAGE CAUSED BY NEGLIGENCE, INCLUDING ERRORS, OMISSIONS, OR OTHER ACTS; OR FOR ANY DAMAGES BASED IN CONTRACT; OR FOR ANY OTHER CAUSE OF ACTION OR THEORY OF LIABILITY; THE GHD INDEMNITEES' LIABILITY SHALL BE LIMITED TO THE AMOUNT ACTUALLY PAID BY CUSTOMER TO GHD DURING THE TWELVE (12) FULL CALENDAR MONTHS IMMEDIATELY PRECEDING THE MONTH IN WHICH THE EVENT UPON WHICH LIABILITY IS PREDICATED FOR THE PRODUCTS PROVIDED BY GHD HEREUNDER. {b) EXCEPT AS EXPRESSLY SET OUT HEREIN, THE GHD INDEMNITEES SHALL NOT BE LIABLE TO CUSTOMER, TO ANYONE CLAIMING BY, THROUGH OR UNDER CUSTOMER, OR TO ANY THIRD PARTY FOR ANY LIABILITY, EXPENSE, INJURY, CLAIM, PENALTY, FINE, INTEREST, OR CAUSE OF ACTION WHATSOEVER OR HOWSOEVER ARISING, INCLUDING, WITHOUT LIMITATION, ANY LOSS OR DAMAGE, DIRECT OR INDIRECT, SPECIAL, INCIDENTAL, CONSEQUENTIAL, PUNITIVE, OR EXEMPLARY, OR FOR LOSS OF PROFIT OR REVENUES, BUSINESS INTERRUPTION, CONTRACT, GOODWILL, OR OTHER BUSINESS OR ECONOMIC LOSS, OR FOR LOST OR DAMAGED DATA, THE AVAILABILITY OF DATA, OR DAMAGE TO NETWORK, COMPUTER, SERVER, OR THE PRODUCTS.

18. Dispute Resolution. Both Parties agree in good faith to attempt to resolve amicably, without litigation, any dispute arising out of or relating to this Agreement provided hereunder. The matter may be submitted to the judicial system set forth in Section 20, in which event all litigation and collection expenses, witness fees, court costs, and reasonable legal fees shall be paid to the prevailing Party.

19. Choice of Law. If Customer resides in the United States, the laws of the State of California shall govern this Agreement, without reference to conflicts of law rules or principle. If Customer reside in Canada the laws of the Province of Ontario and the laws of Canada applicable therein shall govern this Agreement. Both GHD and Customer specifically disclaim the application of the UN Convention on Contracts for the International Sale of Goods to the interpretation or enforcement of this Agreement. Customer shall bring any action, suit, or other legal proceeding to enforce, directly or indirectly, this Agreement or any right based upon it exclusively in such courts.

20. Contracting Entity. The term GHD Digital used herein is a marketing name for the entities licensing the Product. For Customers located in the United States of America, the Product is licensed from GHD Services Inc, a Delaware corporation with offices at 2055 Niagara Falls Blvd., Niagara Falls, NY 14304, USA. For Customers located in the Canada, the Product is licensed from GHD Digital {Canada) Limited, formerly eSolutions Group Limited, an Ontario corporation with offices at 455 Phillip St., Waterloo, ON, N2L 3X2, CA.

21. Force Majeure. GHD will not be liable for any delay or failure to perform any obligation under this Agreement where the delay or failure results from any unforeseen or unavoidable cause reasonably beyond the affected Party's control **("Force Majeure").** Force Majeure may include, but is not limited to natural events, pandemic, labor, or civil disruption, governmental or legislative actions, or orders of any court or agency having jurisdiction of the Party's actions.

22. Notice. Notices pertaining to this Agreement shall be in writing and deemed to have been duly given if delivered by email to the respective Party's contact identified in the Agreement, or at such other address as may be changed by either Party by giving written notice thereof to the other. All notices to GHD pertaining to this Agreement shall be delivered to digital-legal@ghd.com.

23. Insurance. GHD agrees to carry throughout the Term of this Agreement insurance coverage appropriate to its Products and Services. GHD agree to name Customer as additional insured on its commercial general liability policy. The certificates of insurance, incorporated herein by reference, confirm GHD's policy details for its commercial general liability, technology professional liability, and cyber liability insurance in effect at the Effective Date. Upon Customer's request, GHD will provide certificates of insurance stating Customer as a certificate holder and additional insured.

24. Service Levels. The Product will meet or exceed the minimum service level standards set out in the Service Level Agreement ("SLA"), subject to change without notice, published at https://www.ghd.com/en/resources/trustcenter/ServiceLevelAgreement_1_0.pdf and incorporated into this Agreement.

25. Piggyback Clause. This Agreement may be used by other institutions (such as state, province, local and/or public corporations or agencies) who express an interest in piggybacking on this contract in accordance with the terms and conditions of this Agreement at the pricing offered by GHD to Customer at the time of piggybacking. GHD agrees that Customer shall bear no responsibility or liability for any agreements between GHD and the other Institution(s) who desire to exercise this option.

26. General. (a) Third Party beneficiaries. This Agreement does not and is not intended to confer any rights or remedies upon any person other than the Parties. {b) Waiver. No failure or delay by either Party in exercising any right. power or privilege hereunder will operate as a waiver thereof, nor will any single or partial exercise of any such right, power. or privilege preciude any other or further exercise thereof. (c) Successors and Assignment. Customer may not assign, sublet, or transfer any rights under or interest (including, but without limitation, monies that are due or may become due) in this Agreement without the written consent of GHD. The obligations of the Parties under this Agreement will not terminate upon any attempted assignment that violates this Agreement. Any assignment or attempted assignment violating this Agreement is void. (d) Severability and Survival. The Parties agree that, in the event one or more of the provisions or a portion thereof of this Agreement should be deciared void or unenforceable, the remaining provisions shall not be affected and shall continue in full force and effect. The Parties also agree that the obligations and representations, indemnifications, or limitations of liability contained within this Agreement shall survive the termination of this Agreement. (e) Authority. Customer represents and warrants that the individual accepting this Agreement is doing so with full and complete authority to bind Customer on whose behalf they are acting to every term of this Agreement. Acceptance of this Agreement signifies that Customer has read and agrees with all terms and conditions referenced in this Agreement. (f) Entire Agreement. The DSA, these Terms, and any documents referenced in either document constitute the complete and final agreement between GHD and Customer regarding the subject matter hereof. This Agreement supersedes all prior or contemporaneous communications, representations, undertakings, or understandings of the Parties, whether oral or written, relating to the DSA or the Products. Modifications of this Agreement shall not be binding unless made in writing and signed by an authorized representative of each Party.

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GHD Digital

Douglas County Website Redesign Project Statement of Work

Key Project Team Members

Role	Name	Responsibilities
Douglas County Project Lead	TBD	Deliverables and change approvals
GHD Implementation Specialist	TBD	Day-to-day oversight of project delivery tasks
GHD Digital Implementation Team Lead Manager	Emilie Lew	Project oversight and escalation

Deliverable Scope - Implementation

Deliverable	Scope Description	GHD Responsibility	County Responsibility
Project Meetings	• Ongoing project status meetings including Kickoff and Closeout.	• GHD IMS to lead meetings and provide meeting agenda and notes.	• County Project Team to attend and provide updates on assigned tasks.
Stakeholder Interviews	• Our team will work with the County to identify key internal and external stakeholders. • Once identified, we will conduct virtual interviews with relevant sub-groups and provide a summary report of our findings.	• Interview facilitation. • Identifying and creating key questions and overall direction.	• Coordination of internal staff. • Participation in focus groups /interviews.
Sitemap and Navigation	• GHD Information Architect to create first draft sitemap based on a review of Analytics, existing website, and best practices in navigation and user experience. • Includes one presentation to staff and up to 3 rounds of revisions.	• Review existing site, Google Analytics to create draft sitemap. • Present draft to County team for feedback. • Deliver final sitemap based on feedback and Treejack testing.	• Provide Google Analytics data. • Provide feedback on sitemap draft and final sitemap. • Final sitemap approval.
Treejack Engagement Testing	• Public Engagement in website navigation design via **Treejack**. • One (1) 30-minute presentation of findings and updated draft sitemap based on findings. • Testing completed online using the Treejack platform.	• Create tasks for testing. • Sitemap set-up in Treejack. • Present finding to County team. • Incorporate updates into final sitemap.	• Promote Treejack on Social media and other channels. • Review findings with GHD team.
Custom Site Design	• Design consultation and kick-off meeting: one (1) hour. • GHD to provide draft design concepts: three (3)	• Present initial design during project meetings.	• Review with GHD team during project meetings.

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Deliverable	Scope Description	GHD Responsibility	County Responsibility
	homepage template designs and one (1) interior page template, site header/footer, main navigation drop-down. • Design presentation meeting: one (1) hour. • Up to five (5) rounds of revisions to design concepts. Revisions limited to one of the initial homepage design options. • Development, deployment, and testing of custom templates in Govstack CMS. • One (1) round of adjustments to completed prototype. *Mobile concepts are not included. The CMS platform will be fully responsive, so mobile concepts are not required.	• Facilitate updates based on County feedback. • Present updated concepts based on feedback. • Provide final designs to be implemented into Govstack Platform.	• Provide timely feedback based on project timelines. • Final design approval.
Landing Page Designs x 4	• Setup & design of four reusable landing pages within an existing Govstack website domain. • Landing pages can be saved as Content Templates so they can be easily re-used to create additional pages.	• Provide 3 unique layouts based on County requirements. • Update layouts based on County feedback. • Provide final layouts as templates to be available to the County in Govstack.	• Provide guidance on requirements/needs for each landing page. • Review landing page layouts during project meetings. • Provide feedback and approval on layouts.
Writing for the Web Training	• 3 hours via video recording. • GHD to provide sample Writing Style Guide.	• Provide access to training videos. • Address any follow up-questions.	• Content to be completed by content writers.
Content Migration	We will migrate up to 1200 pages of content from your current website as-is to your new Govstack CMS. View a full description of what is included with your content migration, and any exclusions here: https://www.govstack.com/learning-centre/onboarding/content-migration/	Content migration includes: • Migration of the set number of pages. • All pages must appear in the sitemap/navigation of the current live site. • All images that appear in page content. • All documents that appear in page content. • Embedded videos.	• Content Mapping from current to new sitemap (add in full combined pages, not parts of pages). • Page review and any additional content clean-up. • Page updates based on new Govstack functionality.

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Deliverable	Scope Description	GHD Responsibility	County Responsibility
		• Relinking between pages, documents and images. • Any links with a "mailto:" email address.	
Form Creation	GHD will recreate up to 63 of the County's existing forms including any conditional logic on Govstack Forms functionality. *Migration of existing form data is not include in scope.	• Review and inventory existing forms to confirm required fields. • Rebuild forms in the new CMS/Form Builder, matching functionality. • Configure notifications, and routing. • Test and validate each form to confirm successful submissions prior to launch.	• Provide complete list of forms to be created. • Outline any specific workflows or conditions that function with each form. • Implement any additional functionality.
Training	Our comprehensive online training program ensures your team gains full proficiency in the Govstack Platform suite. Training will be provided live, via MS Teams.	The program includes: • Live training, via Teams. • Consultation to determine best agenda based on personnel. • Complete coverage of all Govstack Platform products. • Flexible learning approach: • Regular refresher webinars • Drop in "Office Hours" for Q&A with our trainer leading up to go live • Full access to online learning resources: • Product documentation • Tutorial videos • Best practices guides • Implementation resources	• Attend training sessions. • Attend office hours if needed.

Govstack Platform Implementation	Implementation of the following Govstack Products:
	
	• Govstack CMS
	  ○ Design Node
	  ○ Secure Pages
		• Platform implementation.
		• Q/A.
		• Validation.
		• Custom design integration.
			N/A

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Deliverable	Scope Description	GHD Responsibility	County Responsibility
	• Govstack Forms • Govstack Events	• Standard template set-up. • Set-up of all modules.	
Website Launch	GHD to guide the County through the go-live process. Process starts early in the project to ensure the transition to the new site is seamless.	• Creation and review of GoLive Plan. • Coordination of required DNS entries with whoever has DNS control. • GHD Systems team members on-deck to address any issues. • Post-launch verification and testing.	• Provide IT contacts for ongoing communication. • Make DNS updates as required.
Post Launch Review and Closeout	GHD to meet with the County to: • Review any outstanding items and confirm resolution plans or transition to support. • Conduct a project debrief, capturing feedback, lessons learned, and overall performance. • Review post-launch support and next steps, including ongoing support, account management, and touch-point cadence.	• Closeout meeting and review of outstanding items • Review and provide feedback form	• Attend close out meeting and complete project feedback form

Custom Development and Integrations

Item	Description
Assessor Property Search	Our proposed solution consists of two main components: • Developing a custom frontend to replicate the property search functionality currently available on the Douglas County Assessor website. • Building a lookup API that delivers property search summaries and results, integrated with the custom frontend. Access to property search data from Douglas County, preferably in API format, will be necessary for this integration.
Election Data FTP/API	GHD will develop a custom automated process to securely authenticate with a County-provided election data API endpoint and retrieve election-related data. The retrieved data will be programmatically uploaded to a designated folder within Govstack Media. Authorized Douglas County staff will be able to access the uploaded file(s) and manually extract or utilize the information as needed. This scope includes configuration, testing, and deployment of the automated process.
GIS Maps	Ability to embed GIS into a content page
PowerBI	Ability to embed PowerBI into a content page

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Deliverable Scope – Ongoing Services

Deliverable	Scope Description	GHD Responsibility	County Responsibility
IdP/AD Integration	Integration of the County's existing OpenID Identity Provider (IdP) or Active Directory (AD) with the Govstack Platform for user authentication purposes.	• IdP Integration	Provide GHD Systems team with IdP technical information
UserWay Accessibility Widget	Integration of UserWay Accessibility Widget into site	• UserWay account set-up • Insert UserWay Widget embed code into site.	N/A
Cludo Search Tool	Integration of Cludo Search and Cludo AI Chatbot into Govstack site	• Cludo account set-up. • Insert Cludo search and chatbot code into site. • Initiate full index of site for both tools.	• Access Cludo back end for review of analytics. • Complete any desired customizations.
Hosting and Maintenance	The solution is hosted on Microsoft Azure's cloud infrastructure, with primary and backup servers located locally.	• Set-up of Govstack Platform in Azure environment • Ongoing back-ups and platform security	N/A
Premium Support	• Access to Knowledge Base online and ticket portal: https://support.govstack.com/ • 24/7 Emergency Phone Support for Priority 1 Incidents after hours • Total of 30 members of your team authorized to contact Customer Support and log tickets • Phone Support - Speak live to support agent during regular business hours Mon-Fri 8am-8pm EST • Priority Incident Escalation - Receive priority escalation for Priority 1 and 2 incidents and service requests • Priority Ticket Resolution – Placed in priority queue for faster response and resolution times • Dedicated Account Manager • Quarterly Business Reviews • Annual Platform Health Checks, Security Assessments & Reporting		

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Deliverable	Scope Description	GHD Responsibility	County Responsibility
	• Access to monthly group office hours • Invitations to User Groups, Roadmap preview, Beta testing and new feature early adoption • Post-Incident Root Cause Analysis Reports		
Virtual Webmaster Services	See Appendix A for full description and responsibilities.		

Exclusions

- Content writing
- Advertising of Treejack testing survey

Communication

- GHD will provide ongoing project updates via email to the County
- All approvals will be provided in writing, via email, by the County to GHD
- GHD Digital will lead Project Check-In meetings as defined in the project schedule, prepare all meeting agendas, and will document notes throughout each meeting to provide to the County following all meetings

Expectations

- The County will have a dedicated Project Manager for the project
- GHD will clearly and regularly communicate task due dates, priority, and project schedule impacts for delayed tasks

Risks

- New requirements identified after project kickoff, impacting schedule and budget
- Dates for approval on critical path milestones are missed, impacting the project schedule
- Content writing dates are a high-probability risk, and will delay the project schedule
- Loss of project resource, either County or GHD
- Key representatives are not available during scheduled session times
- Reliance on third party vendors
- Third party software solutions have limitations that impact our ability to integrate, or have delayed schedules that impact our timeline

Docusign Envelope ID: 6FD1C205-35A1-43F1-88F0-8AA4B8CC7515

Appendix A – Virtual Webmaster Services Details

Included Services

Website maintenance under Govstack includes minor content and configuration updates using existing Govstack CMS tools, templates, and approved branding configurations. These services are intended to support day-to-day operational needs and do not include structural, design, or development changes.

Package Terms

- Includes up to 40 hours per calendar year
- Annual cost: $10,000.00
- Additional hours at $250.00/hr.

Service Level Agreement (SLA)

- Response time: Within 1 business day of submission
- Completion timelines: Scope-dependent and confirmed upon review of each request
- Urgent or expedited requests: May be subject to additional fees

Approvals & Authorized Contacts

- The Client to provide timely review and written approval once each request is completed in accordance with the approved scope.
- A maximum of five 5 client contacts may submit website change requests.

Request Management

- All requests to be submitted through an approved channel (e.g., ticketing system or designated email).
- Requests to include complete, approved content, assets, and internal sign-off at the time of submission.
- Incomplete requests may be deferred until all required information is received.

Included Update Types

Content & Page Updates

- Creation of new interior page and landing page templates using standard Govstack components (no customization)
- Adding or removing basic pages using existing Govstack page templates
- Creation of new News and/or Events categories

Navigation & Site Structure

- Updating menu labels and links
- Adding or removing menu items for existing pages
- Creating basic redirects
- Reordering navigation items within the existing site structure

Forms & Modules (Using Standard Govstack Tools)

- Updating form fields, labels, and submission recipients
- Creating forms using standard Govstack form modules
- Updating confirmation messages and email notifications

Media & Document Management

- Uploading and replacing PDFs and documents
- Optimizing images to meet Govstack standards

Minor Design & Configuration Adjustments

- Styling updates within approved branding guidelines
- Button label and link text changes
- Simple layout adjustments within existing Govstack templates
- Configuration updates within existing design nodes (where applicable)

CMS Administration & Housekeeping

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- Creating new user groups
- Assigning and managing user group permissions

Customer Responsibilities

The following activities are the responsibility of the Client and are not included in the maintenance package:

- Publishing and unpublishing content
- Providing content for requested updates
- Writing and publishing News posts and alerts
- Fixing broken links
- Provide metadata (page titles and descriptions)
- Minor accessibility updates (alt text, headings, link labels)
- Basic CMS configuration changes that do not impact global templates

Out of Scope (Requires Separate Quoting)
The following are not included and will require separate scoping and written approval:

- Rebranding or major visual changes
- Custom development or new Govstack modules
- Third-party system integrations
- Content migrations or bulk updates
- Accessibility audits or remediation projects (sold as a separate service)
- SEO strategy or content creation
- Changes impacting global templates, shared components, or multi-site configurations
- Additional hours beyond the annual allocation will be scoped and billed per the change order process.

After-Hours Support
After-hours requests for the above services are not included. Standard support processes continue to apply for general platform or system issues.

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Cost Summary Overview

GHD is pleased to provide our financial proposal for the implementation and annual fees for the **Douglas County** RFI for Website Redesign Services. The succeeding tables outline the breakdown of initial and ongoing costs.

Description	One-Time Fee	Annual Costs
Govstack Premium Website CMS and Implementation	$64,673.00	N/A
Govstack Premium Enterprise Hosting and Licensing	N/A	$13,514.00
Stakeholder Interviews	$8,000.00	N/A
Navigation Full Sitemap Process	$4,515.00	N/A
Treejack Engagement Testing	$4,988.00	N/A
Custom Design	$29,689.00	N/A
Landing Page Design x 4	Included	N/A
Design Node	Included	N/A
Secure Pages	Included	N/A
Content Migration - up to 1200 Pages	Included	N/A
Forms Creation - recreate 63 forms	$12,600.00	N/A
Training - Instructor Led Virtual	$3,420.00	N/A
IdP/AD Integration	$1,450.00	$1,430.00
UserWay Accessibility Widget	N/A	$490.00
Cludo Search and AI Chatbot	N/A	$6,995.00
Ongoing Premium Support	N/A	$5,500.00
Virtual Webmaster Services	N/A	$10,000.00
Total Investment	$129,335.00	$37,929.00

*Excludes applicable taxes, annual fees subject to CPI increases

The Govstack Standard package provides a comprehensive solution for your website needs. The total first-year investment of **$167,264.00** includes all implementation, hosting, and maintenance costs outlined in this document.

Custom Development

Item	Description	One Time Fee*	Annual Cost
Assessor Property Search	Our proposed solution consists of two main components: • Developing a custom frontend to replicate the property search functionality currently available on the Douglas County Assessor website. • Building a lookup API that delivers property search summaries and results, integrated with the custom frontend. Access to property search data from Douglas County, preferably in API format, will be necessary for this integration.	**Time and Materials** **Initial Estimate - $13,000.00**	**N/A**
Elections Data FTP/API	GHD will develop a custom automated process to securely authenticate with a County-provided election data API endpoint and retrieve election-related data. The retrieved data will be programmatically uploaded to a designated folder within Govstack Media. Authorized Douglas County staff will be able to access the uploaded file(s) and manually extract or utilize the information as needed. This scope includes configuration, testing, and deployment of the automated process.	**Time and Materials** **Initial Estimate - $7,000.00**	**N/A**

*GHD will complete this work on a **time and materials basis**, and when the County is ready to proceed, we will work together to confirm the detailed scope and refine the potential costs.

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Sean P. Owens, PE, Special Projects Manager

DESCRIPTION: Amendment No. 1 to Public Contract for Services with Alfred Benesch & Company, Inc. for the Waterton Road / Middle Fork Street Roundabout Project. Douglas County Project Number CI 2026-011.

SUMMARY: Staff from Benesch is completing the construction inspection and Quality Assurance (QA) material testing services for Waterton Road - Eagle River Street Roundabout Project, CI 2025-007. Staff added the Waterton Road - Middle Fork Street Roundabout Project to the construction contract with Villalobos Concrete.

To help provide consistency and control costs on the Project, staff requested that Benesch complete the construction inspection and QA material testing services for the second Roundabout Project.

Staff negotiated a scope of work and fee with Benesch for the Project. Staff are recommending entering a PCS with Benesch for an amount not to exceed $210,380.00.

Funding for this Amendment No. 1 to the PCS is set aside in Fund 230, Business Unit # 800267.

RECOMMENDED ACTION: Approval of Amendment No. 1 to Public Contract for Services with Alfred Benesch & Company, Inc. for the Waterton Road / Middle Fork Street Roundabout Project. Douglas County Project Number CI 2026-011.

REVIEW:

Kristina Mann	Approve	4/13/2026
Jeff Garcia	Escalated	4/20/2026
Amy Williams	Approve	4/21/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Cover Page
Contract Amd Alfred Benesch - Waterton Middle Fork

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Sean P. Owens, PE, Special Projects Manager

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ATTACHMENTS:

Contract Amd Alfred Benesch - Waterton Middle Fork

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AMENDMENT TO PUBLIC CONTRACT FOR SERVICES
WATERTON – MIDDLE FORK ROUNDABOUT PROJECT
DOUGLAS COUNTY PROJECT NUMBER CI 2016 – 011
AMENDMENT NUMBER ONE (1)
PURCHASE ORDER NUMBER: REQUESTING NEW PO
ACCOUNT NUMBER: 800267.473200

THIS AMENDMENT is entered into as of this _____ day of April 2026, by and between the Board of County Commissioners of the County of Douglas, State of Colorado (the "County"), and ALFRED BENESCH &COMPANY, INC., (the "Consultant").

WHEREAS, the County and the Consultant entered into a certain Public Contract for Services November 18, 2025 (the "Contract"); and

WHEREAS, the County and the Consultant originally agreed to a Maximum Contract Expenditure for services in the amount of **Two Hundred Nineteen Thousand Four Hundred Fifty – Five Dollars ($219,455).** Compensation for the additional work associated with this Amendment Number One (1) shall be **Two Hundred Ten Thousand Three Hundred Eighty Dollars ($210,380)**; and

WHEREAS, the County and the Consultant desire to amend the Contract by increasing the Maximum Contract Expenditure which may be paid to the Consultant, by amending the Scope of Work and by adding additional payment terms; and

WHEREAS, the County has budgeted and appropriated the necessary funds to satisfy the financial obligations set forth in the Contract.

NOW, THEREFORE, the parties hereto mutually agree as follows:

1. Section 4 of the Contract is hereby amended to read:

"**Maximum Contract Expenditure.** Any other provision of this Contract notwithstanding and pursuant to Section 29-1-110, C.R.S., the amount of funds appropriated for this Contract is **Four Hundred Twenty-Nine Thousand Eight Hundred Thirty-Five ($429,835)**. In no event shall the County be liable for payment under this Contract for any amount in excess thereof. The County is not under obligation to make any future apportionment or allocation to this Contract nor is anything set forth herein a limitation of liability for Consultant. Any potential expenditure for this Contract outside the current fiscal year is subject to future annual appropriation of funds for any such proposed expenditure.

THE COST OF THIS ADDITIONAL WORK SHALL NOT EXCEED: $ 210,380.00

PREVIOUSLY APPROVED PCS REVISIONS: $ 0.00

TOTAL FOR ALL PCS REVISIONS (TO DATE): $ 210,380.00

TOTAL FOR ORIGINAL PCS: $ 219,455.00

GRAND TOTAL INCLUDING ALL PCS REVISIONS SHALL NOT EXCEED: $ 429,835.00

ACTUAL TIME AND MATERIALS FOR SERVICES PROVIDED SHALL BE BILLED MONTHLY.

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AMENDMENT TO PUBLIC CONTRACT FOR SERVICES
WATERTON – MIDDLE FORK ROUNDABOUT PROJECT
DOUGLAS COUNTY PROJECT NUMBER CI 2016 – 011
AMENDMENT NUMBER ONE (1)
PURCHASE ORDER NUMBER: REQUESTING NEW PO
ACCOUNT NUMBER: 800267.473200

2. **Exhibit A** of the Contract is hereby amended by adding the additional work contained in the attached Exhibit A-1, incorporated herein by this reference.

3. **Exhibit B** of the Contract is hereby amended by adding the payment terms contained in the attached Exhibit B-1, incorporated herein by this reference.

4. The remainder of the Contract shall remain in full force and effect.

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AMENDMENT TO PUBLIC CONTRACT FOR SERVICES
WATERTON – MIDDLE FORK ROUNDABOUT PROJECT
DOUGLAS COUNTY PROJECT NUMBER CI 2016 – 011
AMENDMENT NUMBER ONE (1)
PURCHASE ORDER NUMBER: REQUESTING NEW PO
ACCOUNT NUMBER: 800267.473200

IN WITNESS WHEREOF, the County and Consultant have executed this Amendment as of the date first above written.

ALFRED BENESCH & COMPANY

BY:_____ **ATTEST: (if a corporation)**

Printed Name_____ _____

Title:_____ **Title:**_____

DATE:_____

Signature of Notary Public Required:

STATE OF _____)
) **ss.**
COUNTY OF _____)

The foregoing instrument was acknowledged before me this _____ **day of** _____**, 2026, by** _____**.**

Witness my hand and official seal

_____
Notary Public

My commission expires: _____

BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS

_____
, CHAIR **Date**

APPROVED AS TO CONTENT:

_____
DOUGLAS J. DEBORD **Date**
COUNTY MANAGER

ATTEST

_____
Deputy Clerk **Date**

DEPARTMENT OF PUBLIC WORKS ENGINEERING:

DocuSigned by:
Janet Herman 4/10/2026
8C085BBDBE87489...

JANET HERMAN, P. E. **Date**
Director of Public Works

APPROVED AS TO FISCAL CONTENT:

_____
CHRISTIE GUTHRIE **Date**
Director of Finance

APPROVED AS TO LEGAL FORM:

_____
Chris Pratt **Date**
Managing County Attorney

Docusign Envelope ID: BB30C680-CCFA-4929-9C32-C81D939A1BB9

AMENDMENT TO PUBLIC CONTRACT FOR SERVICES
WATERTON – MIDDLE FORK ROUNDABOUT PROJECT
DOUGLAS COUNTY PROJECT NUMBER CI 2016 – 011
AMENDMENT NUMBER ONE (1)
PURCHASE ORDER NUMBER: REQUESTING NEW PO
ACCOUNT NUMBER: 800267.473200

PROJECT MANAGER REQUIRED TO COMPLETE:

Name of Contact at Consultant's Place of Business: (example: Joe Smith, ABC Consulting, Inc.) Randall Hilzer

Email Address of Contact: RHilzer@benesch.com

Phone # of Contact: 402-440-8784

Address of Contact: _____

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EXHIBIT A-1

SCOPE OF WORK
ASSOCIATED WITH THE
CONSTRUCTION MANAGEMENT, DOCUMENTATION and MATERIALS
TESTING SERVICES FOR WATERTON ROAD and MIDDLE FORK STREET
ROUNDABOUT
DOUGLAS COUNTY PROJECT NUMBER CI 2026-011
April 8, 2026

I. PROJECT DESCRIPTION, BACKGROUND, AND INTENT OF SERVICES

Waterton Road was constructed as the main arterial through the Sterling Ranch Development, connecting Rampart Range Road and Moore Road. As development has advanced, traffic demands are ever changing. To safely provide access to east and west bound Waterton Road, Douglas County determined that a roundabout would be the most efficient way to improve the intersection of Waterton Road and Middle Fork Street. The project involves removals, aggregate base course, concrete pavement, curb and gutter, median cover material, asphalt pavement, street lighting and associated wiring, rectangular rapid flashing beacons, pavement markings, ADA and bike lane ramps, and traffic control.

Sean Owens will be the County's Project Manager who is in direct charge of the work and is responsible for the administration and satisfactory completion of the project under contract. During Construction, the County anticipates less than full time involvement by the County's Project Engineer, and the intent of the below scope of services by the CONSULTANT is to assist, advise and generally act on the County's behalf as the County's daily representative. The CONSULTANT shall have the authority to act on the County's behalf, except as otherwise directed in writing by the County, to the extent provided in the Contract Documents, and as established in the pre-construction meeting. Additionally, the County shall maintain the authority to approve contract modifications, and sign and approve interim and final payment applications from the Contactor.

II. CONSTRUCTION MANAGEMENT AND DOCUMENTATION SERVICES

A. The CONSULTANT shall assist the County by providing the following construction management and documentation services:

1. The CONSULTANT's personnel shall report daily the County's Project Engineer and maintain continuous communication of Contractor activities, progress, quality, non-conformances, testing results, and other project related items as directed.

2. Upon receipt of a Notice to Proceed, the CONSULTANT shall attend the pre-construction meeting which will most likely occur prior' to any construction activity. The project construction meeting will be attended by the CONSULTANT, the County, the Engineer, the Material Testing Consultant, the Contractor, and any sub-consultants. At this meeting, the project schedule and the responsibilities of each part will be outlined.

3. The CONSULTANT shall be on site to observe the Contractor's daily work as directed by the County. The major portion of the CONSULTANT'S time will be spent observing the Contractor's work in progress, evaluating the quality of the executed work, and assist the County in determining (in general), if the Contractor's work is proceeding in accordance

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with the Contract Documents. The CONSULTANT shall be responsible to make recommendations to the County of the need for corrective action. The CONSULTANT shall keep the County representative informed on a regular basis (throughout the day) as to how the work is progressing and notify the County immediately about deficiencies and issues of noncompliance.

4. The CONSULTANT shall be required to inspect all major' items of work (as assigned by the County) as it progresses on a daily basis, which will include daily inspection of traffic control and erosion control BMPs for compliance with the approved / applicable GESC/SWMP.

5. The Contractor's contract time for this project is 120 calendar days. The CONSULTANT shall provide full-time construction inspection for the 4 month duration. The estimated total hours of construction management and documentation associated with this project and the total "Not to Exceed" amount shall be identified in Exhibit "B", enclosed. Note that the CONSULTANT'S combined daily hours may vary from a minimum of four' hours (4 hours) per day and may exceed ten hour's (10 hour's) per day. However, if the Contractor has suspended work due to weather, then the CONSULTANT will not be scheduled to provide services during these periods.

6. The CONSULTANT may be required to work weekends and extended hours at the fixed hourly rates submitted. Any overtime premium the CONSULTANT must pay its employees shall be included in the hourly rates submitted and not the responsibility of Douglas County. *The combination of construction management and documentation hours per week may vary from a minimum of 20 hours per week to in excess of 50 hours per week depending on the Contractor's schedule of the various activities required for this project and except during suspended work periods.* The County will require the Contactor's to provide notification of their intent to work the weekends by no later than 12:00 pm on Thursday (preferably earlier in the week) in order to provide the CONSULTANT adequate time to provide staffing for the project on weekends. Work on Sundays and holidays will not be allowed unless approved in writing by the Project Engineer. A written request to work on Sundays and holidays shall be submitted by the Contractor, a minimum of ten (10) calendar days, in advance.

7. This project has an anticipated Contractor Notice to Proceed date of April 1st, 2026. The CONSULTANT'S estimated man-hours and fees shall include, but shall not be limited to the following:
   - Field services and meeting participation
   - Review, and become familiar with the Contract Documents (Project Plans and Specifications)
   - Observe and document workmanship, materials, and activities performed, furnished and installed by the Contractor and Subcontractor's
   - Schedule and submittal reviews

   All travel time of CONSULTANT to the project site, any vehicle costs, laptop computer, data plans, equipment (including personal protective equipment), minor printing, and cellular phone charges, shall not be billed to the project separately, but shall be included in the hourly rates of direct project activity and onsite presence submitted.

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8. The CONSULTANT shall review work by the Contractor and collect from the Contractor certificates (COCs/CTRs) and shipping / scale tickets of and including, but not limited to, the following items: aggregate base course, structural fill, topsoil, HMA, riprap, structural concrete, reinforcing steel, guardrail and bridge rails, erosion control devices, and traffic control devices) in accordance with the Contract Documents. The CONSULTANT shall maintain a log of all activities observed on a daily basis and maintain such files for' the project duration.

9. CONSULTANT shall have the responsibility to assist with managing and provide administration over material testing and testing personnel to ensure Quality Assurance/Acceptance testing is performed in accordance with CDOT Materials Manual and Douglas County Roadway Design and Construction Standards. CONSULTANT shall inspect or sample and document specific materials and products or methods utilized in the construction of the project. CONSULTANT shall also perform construction inspection documentation and such other project-related tasks as may be directed by the County's Project Engineer. The Consultant will contract separately with a material testing firm to provide material testing throughout the duration of this project.

11. The CONSULTANT shall be given direction to issue instruction directly to the Contractor on behalf of the County. The CONSULTANT may, as the County's representative, require special inspection or' testing of the work. As directed by the County, the CONSULTANT will be required to make recommendations or decisions, which warranted, on acceptability of all items of work observed.

12. Prepare responses to contractors' and suppliers' requests for information (RFIs), submittals, change notices, claims, and correspondence. Coordinate/assign contractor RFI's to the County and/or the designer for resolution, or as requested/directed by the COUNTY.

13. Based on the CONSULTANT'S independent field measurements and onsite observations of the work, the CONSULTANT shall review and sign the Contractor's monthly process payment application and supporting data, in order to determine / confirm the amount owed to the Contractor. By signing the Contractor's monthly progress payment application, the CONSULTANT constitutes a representation to the County, based on such observations and review, that the quantity and quality of work has progressed to the point indicated (to the best of the CONSULTANT'S knowledge, information, and belief) in accordance with the Contract Documents.

14. The CONSULTANT shall assist the County in scheduling and conducting the weekly progress meetings, which includes assisting in contacting impacted parties. The weekly meetings should be attended by the County, other agencies, impacted utility companies, construction surveyor, Engineer (as required), traffic control supervisor, GESC Manager, the CONSULTANT (and sub-consultants when applicable), the Contractor and Subcontractor's (as required).

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15. The CONSULTANT shall assist the County in conducting a formal inspection (walk-through) with representatives of the Contractor to determine if the project is substantially complete, and help in the preparation of a "Punch List" for the Contractor's use in completing the Contract,

16 The CONSULTANT shall assist the County in conducting the final inspection and evaluate whether the project has been completed in accordance with the Contract Documents, and that all the uncompleted work identified in the punch list has been completed.

17. The CONSULTANT shall verify and / or determine all pay quantities on a monthly basis as required to verify accuracy of the contractor's monthly progress payment applications using an excel spreadsheet meeting the County's requirements. This should be completed by the 25th of each month or as determined at the pre-construction meeting.

18. The CONSULTANT shall keep a daily log and daily daily/report, by personnel, of events and an ongoing photo log of the project. A notebook containing the entire photo logs, diaries, and all of the daily reports shall be kept current during the project and, upon request, made available for review by the County. The CONSULTANT representative shall have his/her own cell phone and vehicle on site each day the CONSULTANT is required to work.

19. The CONSULTANT will collect all materials tickets and record the locations used as well as verify the quantities. All delivery tickets will be bound and submitted to the County at the end of the project or as directed by the County.

20. The CONSULTANT will develop, manage and oversee a project document management plan/system for final review and approval after construction completion to the County. To manage project files, CONSULTANT will utilize Appia Software.

21. Perform miscellaneous project-related duties as requested by the COUNTY.

22. The CONSULTANT will submit invoices of actual time and material cost to the County on a monthly basis. Billing rates used will correspond to rates contained in the contract between the CONSULTANT and the County. Rates submitted shall remain fixed during the CONSULTANT Contract / Agreement duration, which is anticipated to extend through June of 2024.

23. The CONSULTANT'S monthly invoices shall include copies of weekly time sheets for all employees and subcontractor charging to this project. Furthermore, daily inspection reports shall be submitted to the County representative by Wednesday of the following week.

24. Insurance Required of CONSULTANT - The CONSULTANT is required to carry insurance coverage in accordance with Exhibit C, enclosed.

25. Notwithstanding anything in this Agreement, the CONSULTANT shall not have control or charge of and shall not be responsible for construction means, methods, techniques,

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sequences or procedures, or for safety measures, precautions and programs including enforcement of Federal and State safety requirements, in connection with construction work performed by County's construction contractors. However, CONSULTANT shall monitor compliance with and take appropriate action to preserve safety on the project for all workers and traveling public in accordance with the MUTCD and Method of Handling Traffic (MHT).

26. Notwithstanding anything in this agreement, the CONSULTANT shall have no responsibility for the discovery, presence, handling, removal and disposal of, or exposure of persons to hazardous materials in any form at the project site. Notwithstanding anything contained in this agreement, the parties acknowledge that the CONSULTANT shall not be responsible for any claims, demands, suits, actions or proceedings to the extent the same are caused by the negligence of the County, the County's Contractor or its subcontractor's or any other cause beyond CONSULTANT's control.

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Estimate of Fees

Exhibit B – 1

benesch

Douglas County Public Works
Waterton Road and Middle Fork Street Roundabout
Douglas County CI 2026-011

Prepared on 04/08/2026

Hourly Rate	Position
$238.00	Sr. Construction Manager (John Forni)
$184.00	Construction Manager (Randall Hilzer)
$144.00	Construction Inspector (Dan Aragon)
$115.00	Construction Inspector (Payton Risch)

Task	Hours by Employee						Expenses	Total
	SRPM	CM	CI	CI				
Construction Management, Inspection and Materials Testing								
Project Management (20 weeks, 1 hours per week)	20							$4,760.00
Project Engineering (20 weeks, 22 hours per week)		440						$80,960.00
Inspection and Reporting (18 weeks, 40 hours per week)			720					$103,680.00
Drone Services (3 trips, 2 hours each)				6				$690.00
Materials Testing (see attached)								$20,980.00
								$210,380.00

Hourly Rates are inclusive of mileage, equipment and miscellaneous project expenses.

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Deborah E. Kula, P.E., Special Projects Engineer

DESCRIPTION: Change Order 1 to the Construction Contract with American West Construction, LLC for the Geopolymer Lining Project in the Amount of $410,500.00, Douglas County Project Number SP2025-019.

SUMMARY: The Geopolymer Lining Project has completed maintenance on 1,755LF of corrugated metal pipe. The pipe sizes vary and include 350 LF of 11.5'x7.3' arch culvert, 644 LF 126" storm culvert, 201 LF of 54" storm sewer and 560 LF 90" storm sewer system. This change order will include an additional 247 LF of 96" storm sewer located within the intersection of Quebec & Timberline. Special Projects Engineering is being proactive to complete this work due to the age of this storm sewer system (1984) and to avoid potential roadway impacts due to the age of this system.

The change order with American West Construction, LLC will be for a total of $410,500.00, which includes $37,350.00 in Field Modifications as contingency for any additional work items that arise (and are approved by the County in writing) during construction for the project.

Funding for this construction contract is set aside in Fund 200, Business Unit 800506.473200 for $410,500.00, and will be used to increase the current PO #2025787.

RECOMMENDED ACTION: Approval of Change Order 1 to the Construction contract with American West Construction, LLC for the Geopolymer Lining Project in the amount of $410,500.00, Douglas County Project Number SP2025-019.

REVIEW:

Kristina Mann	Approve	4/16/2026
Jeff Garcia	Approve	4/20/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Cover Page
Contract Change Order 1 American West

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Deborah E. Kula, P.E., Special Projects Engineer

DESCRIPTION: Change Order 1 to the Construction Contract with American West Construction, LLC for the Geopolymer Lining Project in the Amount of $410,500.00, Douglas County Project Number SP2025-019.

SUMMARY: The Geopolymer Lining Project has completed maintenance on 1,755LF of corrugated metal pipe. The pipe sizes vary and include 350 LF of 11.5'x7.3' arch culvert, 644 LF 126" storm culvert, 201 LF of 54" storm sewer and 560 LF 90" storm sewer system. This change order will include an additional 247 LF of 96" storm sewer located within the intersection of Quebec & Timberline. Special Projects Engineering is being proactive to complete this work due to the age of this storm sewer system (1984) and to avoid potential roadway impacts due to the age of this system.

The change order with American West Construction, LLC will be for a total of $410,500.00, which includes $37,350.00 in Field Modifications as contingency for any additional work items that arise (and are approved by the County in writing) during construction for the project.

Funding for this construction contract is set aside in Fund 200, Business Unit 800506.473200 for $410,500.00, and will be used to increase the current PO #2025787.

RECOMMENDED ACTION: Approval of Change Order 1 to the Construction contract with American West Construction, LLC for the Geopolymer Lining Project in the amount of $410,500.00, Douglas County Project Number SP2025-019.

REVIEW:

Kristina Mann	Approve	4/16/2026
Jeff Garcia	Approve	4/20/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Contract Change Order 1 American West

Douglas County

Contract Change Order

OWNER: Douglas County Government
The Department of Public Works Engineering
100 Third Street
Castle Rock, CO 80104

PROJECT: Geopolymer Lining Projects

PROJECT NO.: SP2025-019

BOCC AGREEMENT DATE: September 9, 2025

CONTRACTOR: American West Construction, LLC
275 East 64th Avenue
Denver, CO 80221

CHANGE ORDER NO.: 1

PURCHASE ORDER NO.: 2025787 and 2025788

Description of Work and Justification:

There is a 96" storm sewer system located withing Quebec - Timberline. Due to the age of the system (1984), Special Projects Engineering requested a quote from American West to include 247 LF of this storm sewer system. This 247 LF will protect the pipe as it crosses under Quebec to the access port in Timberline, just east of Quebec. At this time, American West has completed the Broadway dual 126" and 90" University & Wildcat Reserve Parkway within schedule and budget. Due to these efficiencies and with Quebec-Timberline being an arterial- collector intersection, Special Projects Engineering is adding this intersection to complete as part of the geopolymer lining project to conduct maintenance with this intersection now and to avoid potential roadway impacts due to the age of this storm sewer system. The Change Order request from American West is for $373,150.00 but Special Projects Engineering is requesting the change order amount to be $410,500 which allows for field modifications as needed basis and to be approved by Douglas County prior to conducting any changes.

The Overall Project Budget will increase existing PO Number 2025787 by $410,500.00, for a new total Contract amount of $3,199,270.00.

This Change Order agreed to herein is a fair and equitable adjustment to the Contractor's direct and indirect costs. This modification provides full compensation for the changed work, including both Contract cost and Contract time, and does not impact the critical path. The Contractor hereby releases the County from any and all liability under this Contract for further equitable adjustment attributable to this Change Order.

Original Contract Price:	$	2,788,770.00
Change Orders To Date:	$	-
Current Contract Price:	$	2,788,770.00
This Change Order:	**$**	**410,500.00**
New Contract Price:	$	3,199,270.00

Contract Time:

The Contract Time will increase by 180 days.

The completion date for all work shall be July 11, 2027

All other terms and conditions of this Contract shall remain in effect.

Approved By: Deborah Kula Date: 4/6/2026
Deborah Kula, PE, Project Engineer

Approved By: _____ Date: _____
Sean Owens, PE, Department Manager

Approved By: _____ Date: _____
Janet Herman, P.E., Director of Public Works

Approved By: _____ Date: _____
CONSTRUCTION COMPANY NAME HERE

AMERICAN WEST CONSTRUCTION LLC

275 E. 64TH AVENUE • DENVER, CO 80221
303-455-0838 OFFICE • 303-455-8148 FAX

PROPOSAL (Rev 3)

DATE: 4/2/2026

PROJECT #:

QUOTE TO: Douglas County
Deborah E Kula
100 Third Street
Castle Rock, CO 80104

PROJECT NAME: 96" Strom Drain Rehab – CCCP
S. Quebec Str. & Timberline Rd.

ITEM	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXT PRICE
31200	VEHICLE TRACKING CONTROL (PORTABLE)	1.000	EA	$5,600.00	$5,600.00
31300	CONCRETE WASHOUT (PORTABLE)	1.000	EA	$1,800.00	$1,800.00
31400	WATER CONTROL PLAN	1.000	LS	$8,000.00	$8,000.00
31500	GEOPOLYMER LINING	247.000	LF	$1,250.00	$308,750.00
31600	MOBILIZATION	1.000	LS	$31,000.00	$31,000.00
31700	TRAFFIC CONTROL (SPECIAL)	1.000	LS	$18,000.00	$18,000.00
				GRAND TOTAL:	**$373,150.00**

NOTES

- Assumes 1 mobilization
- Assumes 2" thick Lining. An approved design can be provided upon receipt of notice to proceed with or contract.
- Water control considers minimal water as seen pictures
- Prep and cleaning is based on minimal effort required based on provided pictures in 30% plans
- Owner/prime and AWC shall determine a mutually agreed upon schedule.
- Owner/prime and AWC to execute a mutually agreed upon contract.
- Pricing good for 30 days.
- Unit price contract.
- Specification as provided for, in the Geopolymer Lining Projects SP2025-019

Respectfully,
American West Construction, LLC | Mark Menke |970.619.1842 | mmenke@trustawc.com

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Chuck Smith, Engineer III

DESCRIPTION: Acceptance of a Secondary Storm Drainage Easement from CORE Electric Cooperative for 3663 Timber Mill Parkway to Provide Access to the Private Stormwater System to Perform Maintenance in the Event the Owner Fails to Adequately Maintain Said Facilities, Douglas County Project No. DV 2025-385.

SUMMARY: This Storm Drainage Easement is located at 3663 Timber Mill Parkway and encompasses swales, pipes, and detention/water quality ponds. The stormwater infrastructure serves the site improvements. This Storm Drainage Easement will provide Douglas Couty access to the private stormwater system to perform maintenance in the event the owner fails to adequately maintain said facilities.

RECOMMENDED ACTION: Approval of the Storm Drainage Easement

REVIEW:

Kristina Mann	Approve	4/20/2026
Jeff Garcia	Approve	4/21/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Cover Page
Drainage Easement - Core Electric Timber Mill

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Chuck Smith, Engineer III

DESCRIPTION: Acceptance of a Secondary Storm Drainage Easement from CORE Electric Cooperative for 3663 Timber Mill Parkway to Provide Access to the Private Stormwater System to Perform Maintenance in the Event the Owner Fails to Adequately Maintain Said Facilities, Douglas County Project No. DV 2025-385.

SUMMARY: This Storm Drainage Easement is located at 3663 Timber Mill Parkway and encompasses swales, pipes, and detention/water quality ponds. The stormwater infrastructure serves the site improvements. This Storm Drainage Easement will provide Douglas Couty access to the private stormwater system to perform maintenance in the event the owner fails to adequately maintain said facilities.

RECOMMENDED ACTION: Approval of the Storm Drainage Easement

REVIEW:

Kristina Mann	Approve	4/20/2026
Jeff Garcia	Approve	4/21/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Drainage Easement - Core Electric Timber Mill

GRANT OF EASEMENT
STORM DRAINAGE

THIS GRANT OF EASEMENT ("Grant") is given this _____ day of _____, 20___, by CORE Electric Cooperative, a Colorado non-profit corporation and electric cooperative ("Grantor"), whose address is 5496 N. US Highway 85, Sedalia, CO 80135, to THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO ("Grantee"), whose address is 100 Third Street, Castle Rock, Colorado, 80104.

The parties hereby covenant and agree as follows:

1. Easement Property. The "Easement Property" shall mean the real property owned by Grantor and located in the County of Douglas, State of Colorado, more particularly described on **Exhibit A**, attached hereto and incorporated herein, and substantially as depicted on **Exhibit B**, attached hereto and incorporated herein.

2. Consideration. Grantor makes this Grant as a gift without consideration other than the keeping by Grantee of the covenants and agreements herein contained.

3. Grant of Easement. Grantor hereby grants to Grantee, its successors and assigns, a non-exclusive easement ("Easement") on, over, under, through and across the Easement Property for the purpose of accessing, maintaining, and repairing storm water management improvements, including, but not limited to, inlets, pipes, culverts, channels, ditches, hydraulic structures, riprap, detention basins, forebays, micro-pools, and water quality facilities (collectively, the "Facilities") in the event Grantor fails to satisfactorily maintain or repair said Facilities.

4. Maintenance and Repair. The maintenance and repair of the Facilities located on the Easement Property shall be the responsibility of Grantor. In the event such maintenance and repair are not performed by Grantor to the satisfaction of Grantee, then Grantee shall have the right, but not the obligation, to enter said Easement Property after ten (10) days prior written notice to Grantor, unless there is an emergency, in which case Grantee shall give notice as soon as practicable, to perform all necessary work, the cost of which shall be paid by Grantor upon billing. In the event Grantor fails to reimburse Grantee within thirty (30) days after submission of the bill for the costs incurred, Grantee shall have the right to enforce such obligation by appropriate legal action. It is Grantor's responsibility to construct, maintain and repair the Facilities in a manner consistent with all applicable plans approved or accepted by Grantee.

5. Retained Rights of Grantor. Grantor reserves the right of ownership, use and occupancy of the Easement Property insofar as said ownership, use and occupancy does not impair the rights granted to Grantee in this Grant. Grantee's rights hereunder are non-exclusive, and Grantor shall have the full right and authority to grant other easements or rights to use the Easement Property. It is also understood by Grantee that Grantor may in the future desire to modify and/or eliminate the Facilities. Such a modification and/or elimination shall not be realized until written approval is obtained for said modifications and/or elimination from Grantee. Upon such approval, both the Grantee and Grantor agree to vacate this Easement.

6. Binding Effect. This Grant shall extend to and be binding upon the successors and assigns of the respective parties hereto. The terms, covenants, agreements and conditions in this Grant shall be construed as covenants running with the land.

IN WITNESS WHEREOF, the parties hereto have executed this Grant the day and year first above written.

GRANTOR:

CORE Electric Cooperative

By: Pam Feuerstein

Name: Pamela Feuerstein

Title: Chief Executive Officer

STATE OF COLORADO)
) ss.
COUNTY OF DOUGLAS)

The foregoing instrument was acknowledged before me this 24th day of March, 2026 by Pamela Feuerstein as Chief Executive Officer of CORE Electric Cooperative, a Colorado non-profit corporation and electric cooperative.

My commission expires: 9/25/2026.

Witness my hand and official seal.

Alycia Mendez
Notary Public

ALYCIA MENDEZ
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20144037625
MY COMMISSION EXPIRES SEPTEMBER 25, 2026

GRANTEE:

THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS,
STATE OF COLORADO

BY: _____
_____, Chair

STATE OF COLORADO)
) ss.
COUNTY OF DOUGLAS)

The foregoing instrument was acknowledged before me this ____ day of _____, 20___ by _____ as Chair of the Board of County Commissioners of the County of Douglas, State of Colorado.

My commission expires: _____

Witness my hand and official seal.

_____
Notary Public

EXHIBIT A

LEGAL DESCRIPTION

A PARCEL OF LAND LOCATED IN THE SOUTHEAST QUARTER OF SECTION 20 AND THE NORTHEAST QUARTER OF SECTION 29, TOWNSHIP 7 SOUTH, RANGE 67 WEST OF THE SIXTH PRINCIPAL MERIDIAN, COUNTY OF DOUGLAS, STATE OF COLORADO, ALSO BEING A PORTION OF LANDS DESCRIBED AT RECEPTION NO. 2024015627, FILED IN THE DOUGLAS COUNTY CLERK AND RECORDER'S OFFICE, SAID PARCEL OF LAND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BASIS OF BEARING OF THIS DESCRIPTION IS ALONG THE SOUTH LINE OF SAID SOUTHEAST QUARTER OF SECTION 20, ASSUMED TO BEAR N87°26'14"E A DISTANCE OF 2610.25 FEET FROM A 3-1/4" ALUMINUM CAP STAMPED "L.S. #2690" FOUND AT THE SOUTH QUARTER CORNER OF SAID SECTION 20 TO A 2-1/2" BRASS CAP STAMPED "L.S. #7134" FOUND AT THE SOUTHEAST CORNER OF SAID SECTION 20;

BEGINNING AT A POINT THAT BEARS S12°49'09"W A DISTANCE OF 406.51 FEET FROM SAID SOUTHEAST CORNER;

THENCE ALONG A NON-TANGENT CURVE TO THE LEFT AN ARC LENGTH OF 29.84 FEET, HAVING A RADIUS OF 46.00 FEET, THROUGH A CENTRAL ANGLE OF 37°09'57" AND A CHORD WHICH BEARS S29°15'32"W A DISTANCE OF 29.32 FEET; THENCE N63°24'00"W A DISTANCE OF 120.04 FEET; THENCE N66°53'27"W A DISTANCE OF 952.79 FEET; THENCE ALONG A CURVE TO THE RIGHT AN ARC LENGTH OF 105.24 FEET, HAVING A RADIUS OF 67.00 FEET, THROUGH A CENTRAL ANGLE OF 90°00'00" AND A CHORD WHICH BEARS N21°53'27"W A DISTANCE OF 94.75 FEET; THENCE N23°06'33"E A DISTANCE OF 337.21 FEET; THENCE N64°31'08"E A DISTANCE OF 36.28 FEET; THENCE ALONG A CURVE TO THE RIGHT AN ARC LENGTH OF 18.12 FEET, HAVING A RADIUS OF 60.00 FEET, THROUGH A CENTRAL ANGLE OF 17°18'01" AND A CHORD WHICH BEARS N73°10'08"E A DISTANCE OF 18.05 FEET; THENCE N81°49'08"E A DISTANCE OF 170.16 FEET; THENCE N86°13'58"E A DISTANCE OF 18.98 FEET; THENCE N81°42'01"E A DISTANCE OF 55.61 FEET; THENCE ALONG A NON-TANGENT CURVE TO THE RIGHT AN ARC LENGTH OF 70.11 FEET, HAVING A RADIUS OF 338.23 FEET, THROUGH A CENTRAL ANGLE OF 11°52'34" AND A CHORD WHICH BEARS N89°01'33"E A DISTANCE OF 69.98 FEET; THENCE N88°37'30"E A DISTANCE OF 121.79 FEET; THENCE ALONG A NON-TANGENT CURVE TO THE RIGHT AN ARC LENGTH OF 9.77 FEET, HAVING A RADIUS OF 18.92 FEET, THROUGH A CENTRAL ANGLE OF 29°33'53" AND A CHORD WHICH BEARS S78°14'58"E A DISTANCE OF 9.66 FEET; THENCE S59°15'56"E A DISTANCE OF 44.19 FEET; THENCE ALONG A NON-TANGENT CURVE TO THE RIGHT AN ARC LENGTH OF 8.25 FEET, HAVING A RADIUS OF 14.14 FEET, THROUGH A CENTRAL ANGLE OF 33°25'40" AND A CHORD WHICH BEARS S41°35'12"E A DISTANCE OF 8.13 FEET; THENCE S16°58'44"E A DISTANCE OF 81.24 FEET; THENCE ALONG A NON-TANGENT CURVE TO THE RIGHT AN ARC LENGTH OF 57.60 FEET, HAVING A RADIUS OF 22.18 FEET, THROUGH A CENTRAL ANGLE OF 148°47'53" AND A CHORD WHICH BEARS S38°02'08"W A DISTANCE OF 42.73 FEET; THENCE N68°02'39"W A DISTANCE OF 191.10 FEET; THENCE ALONG A NON-TANGENT CURVE TO THE RIGHT AN ARC LENGTH OF 48.30 FEET, HAVING A RADIUS OF 18.77 FEET, THROUGH A CENTRAL ANGLE OF 147°23'49" AND A CHORD WHICH BEARS N02°36'32"E A DISTANCE OF 36.04 FEET; THENCE N38°53'59"E A DISTANCE OF 21.21 FEET; THENCE N73°47'34"W A DISTANCE OF 11.32 FEET; THENCE ALONG A NON-TANGENT CURVE TO THE LEFT AN ARC LENGTH OF 67.64 FEET, HAVING A RADIUS OF 326.29 FEET, THROUGH A CENTRAL ANGLE OF 11°52'36" AND A CHORD WHICH BEARS S88°59'48"W A DISTANCE OF 67.52 FEET; THENCE S81°43'57"W A DISTANCE OF 55.18 FEET; THENCE S77°10'05"W A DISTANCE OF 18.98 FEET; THENCE S81°48'31"W A DISTANCE OF 170.19 FEET; THENCE ALONG A NON-TANGENT CURVE TO THE LEFT AN ARC LENGTH OF 46.11 FEET, HAVING A RADIUS OF 45.00 FEET, THROUGH A CENTRAL ANGLE OF 58°42'35" AND A CHORD WHICH BEARS S52°27'51"W A DISTANCE OF 44.12 FEET; THENCE S23°06'33"W A DISTANCE OF 324.74 FEET; THENCE ALONG A CURVE TO THE LEFT AN ARC LENGTH OF 67.54 FEET, HAVING

PRECISION SURVEY & MAPPING
PROFESSIONAL LAND SURVEYING CONSULTANTS
9025 E. KENYON AVENUE, SUITE 150
DENVER, COLORADO 80237
TEL: 303-753-9799

DRN. BY: A.S.
CHKD. BY: J.L.
DATE: 03/17/26
SCALE: 1" = 200'

FILE: R13891-3
SHEET: 3 OF 4
W/O #:

ACCESS EASEMENT

LEGAL DESCRIPTION

A RADIUS OF 43.00 FEET, THROUGH A CENTRAL ANGLE OF 90°00'00" AND A CHORD WHICH BEARS S21°53'27"E A DISTANCE OF 60.81 FEET; THENCE S66°53'27"E A DISTANCE OF 869.93 FEET; THENCE ALONG A NON-TANGENT CURVE TO THE LEFT AN ARC LENGTH OF 33.25 FEET, HAVING A RADIUS OF 22.34 FEET, THROUGH A CENTRAL ANGLE OF 85°16'17" AND A CHORD WHICH BEARS N58°45'49"E A DISTANCE OF 30.27 FEET; THENCE N58°45'49"E A DISTANCE OF 31.53 FEET; THENCE N21°51'26"E A DISTANCE OF 369.36 FEET; THENCE ALONG A NON-TANGENT CURVE TO THE LEFT AN ARC LENGTH OF 19.67 FEET, HAVING A RADIUS OF 30.44 FEET, THROUGH A CENTRAL ANGLE OF 37°00'55" AND A CHORD WHICH BEARS N03°11'33"E A DISTANCE OF 19.32 FEET; THENCE N12°39'53"W A DISTANCE OF 31.51 FEET; THENCE N35°32'27"W A DISTANCE OF 55.07 FEET; THENCE N67°53'49"W A DISTANCE OF 16.40 FEET; THENCE ALONG A NON-TANGENT CURVE TO THE RIGHT AN ARC LENGTH OF 55.52 FEET, HAVING A RADIUS OF 26.00 FEET, THROUGH A CENTRAL ANGLE OF 122°21'32" AND A CHORD WHICH BEARS N06°47'24"W A DISTANCE OF 45.56 FEET; THENCE N59°22'48"E A DISTANCE OF 24.96 FEET; THENCE ALONG A NON-TANGENT CURVE TO THE RIGHT AN ARC LENGTH OF 23.34 FEET, HAVING A RADIUS OF 28.65 FEET, THROUGH A CENTRAL ANGLE OF 46°40'34" AND A CHORD WHICH BEARS N86°25'01"E A DISTANCE OF 22.70 FEET; THENCE S70°58'29"E A DISTANCE OF 37.29 FEET; THENCE ALONG A NON-TANGENT CURVE TO THE RIGHT AN ARC LENGTH OF 32.53 FEET, HAVING A RADIUS OF 23.50 FEET, THROUGH A CENTRAL ANGLE OF 79°18'10" AND A CHORD WHICH BEARS S31°21'49"E A DISTANCE OF 29.99 FEET; THENCE S02°16'21"W A DISTANCE OF 22.28 FEET; THENCE S14°25'10"W A DISTANCE OF 6.99 FEET; THENCE S08°03'47"W A DISTANCE OF 30.47 FEET; THENCE S65°17'27"W A DISTANCE OF 26.20 FEET; THENCE S12°43'49"E A DISTANCE OF 30.76 FEET; THENCE ALONG A NON-TANGENT CURVE TO THE RIGHT AN ARC LENGTH OF 27.45 FEET, HAVING A RADIUS OF 42.44 FEET, THROUGH A CENTRAL ANGLE OF 37°03'40" AND A CHORD WHICH BEARS S03°12'54"W A DISTANCE OF 26.98 FEET; THENCE S21°51'26"W A DISTANCE OF 377.45 FEET; THENCE ALONG A NON-TANGENT CURVE TO THE LEFT AN ARC LENGTH OF 81.06 FEET, HAVING A RADIUS OF 251.87 FEET, THROUGH A CENTRAL ANGLE OF 18°26'22" AND A CHORD WHICH BEARS S46°29'56"E A DISTANCE OF 80.71 FEET; THENCE S55°33'54"E A DISTANCE OF 83.61 FEET TO THE POINT OF BEGINNING; WHENCE SAID SOUTH QUARTER CORNER BEARS N83°39'39"W A DISTANCE OF 2532.93 FEET.

SAID PARCEL CONTAINS 78,546 SQUARE FEET OR 1.803 ACRES, MORE OR LESS.

I, CHRISTOPHER P. JULIANA, A PROFESSIONAL LAND SURVEYOR IN THE STATE OF COLORADO, DO HEREBY CERTIFY THAT THIS SURVEY HAS BEEN PERFORMED BY ME OR UNDER MY RESPONSIBLE CHARGE, IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE, IS IN ACCORDANCE WITH APPLICABLE STANDARDS OF PRACTICE AND IS NOT A GUARANTY OR WARRANTY, EITHER EXPRESSED OR IMPLIED.



03/17/26
CHRISTOPHER P. JULIANA, P.L.S. 31158 — DATE
FOR AND ON BEHALF OF PRECISION SURVEY & MAPPING, INC.

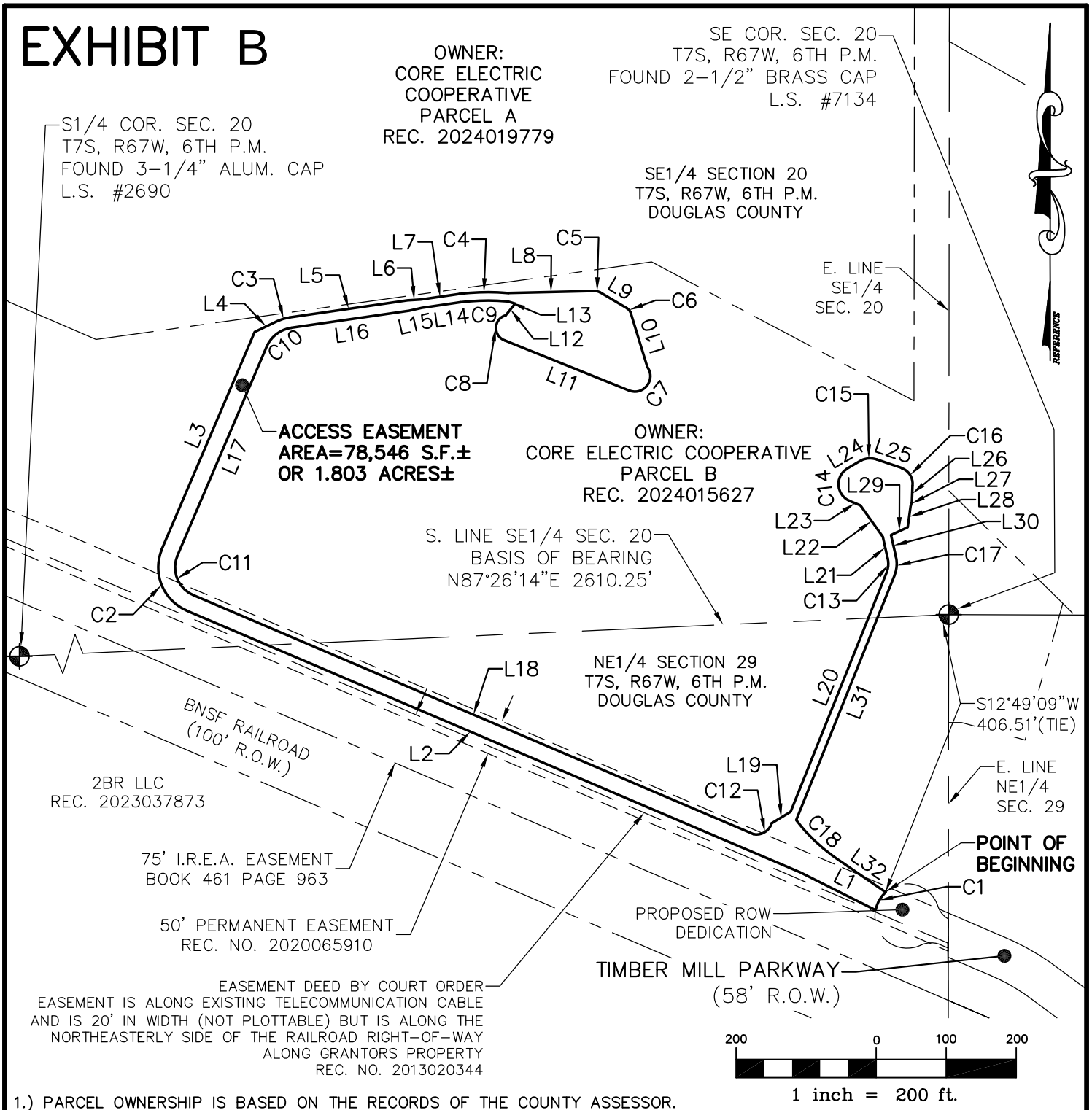
PRECISION SURVEY & MAPPING
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DRN. BY: A.S.
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DATE: 03/17/26
SCALE: 1" = 200'

FILE: R13891-3
SHEET: 4 OF 4
W/O #:

ACCESS EASEMENT

EXHIBIT B



1.) PARCEL OWNERSHIP IS BASED ON THE RECORDS OF THE COUNTY ASSESSOR.
2.) ACCORDING TO COLORADO LAW, YOU MUST COMMENCE ANY LEGAL ACTION BASED UPON ANY DEFECT IN THIS SURVEY WITHIN THREE YEARS AFTER YOU FIRST DISCOVER SUCH DEFECT. IN NO EVENT MAY ANY ACTION BASED UPON ANY DEFECT IN THIS SURVEY BE COMMENCED MORE THAN TEN YEARS AFTER THE DATE OF THE CERTIFICATION SHOWN HEREON.
3.) THE ONLY PURPOSE OF THIS EXHIBIT IS TO SHOW THE LOCATION OF THE EASEMENT(S).
4.) THIS DOCUMENT SHALL BE CONSIDERED NULL AND VOID IF IT DOES NOT BEAR THE ORIGINAL SIGNATURE AND SEAL OF THE PROFESSIONAL LAND SURVEYOR OR IF ALTERED IN ANY WAY.

PRECISION SURVEY & MAPPING
PROFESSIONAL LAND SURVEYING CONSULTANTS
9025 E. KENYON AVENUE, SUITE 150
DENVER, COLORADO 80237
TEL: 303-753-9799

DRN. BY: A.S.
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DATE: 03/17/26
SCALE: 1" = 200'

FILE: R13891-3
SHEET: 1 OF 4
W/O #:

ACCESS EASEMENT

LINE AND CURVE TABLES

CURVE TABLE					
NO.	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	29.84'	46.00'	37°09'57"	S29°15'32"W	29.32'
C2	105.24'	67.00'	90°00'00"	N21°53'27"W	94.75'
C3	18.12'	60.00'	17°18'01"	N73°10'08"E	18.05'
C4	70.11'	338.23'	11°52'34"	N89°01'33"E	69.98'
C5	9.77'	18.92'	29°33'53"	S78°14'58"E	9.66'
C6	8.25'	14.14'	33°25'40"	S41°35'12"E	8.13'
C7	57.60'	22.18'	148°47'53"	S38°02'08"W	42.73'
C8	48.30'	18.77'	147°23'49"	N02°36'32"E	36.04'
C9	67.64'	326.29'	11°52'36"	S88°59'48"W	67.52'
C10	46.11'	45.00'	58°42'35"	S52°27'51"W	44.12'
C11	67.54'	43.00'	90°00'00"	S21°53'27"E	60.81'
C12	33.25'	22.34'	85°16'17"	N58°45'49"E	30.27'
C13	19.67'	30.44'	37°00'55"	N03°11'33"E	19.32'
C14	55.52'	26.00'	122°21'32"	N06°47'24"W	45.56'
C15	23.34'	28.65'	46°40'34"	N86°25'01"E	22.70'
C16	32.53'	23.50'	79°18'10"	S31°21'49"E	29.99'
C17	27.45'	42.44'	37°03'40"	S03°12'54"W	26.98'
C18	81.06'	251.87'	18°26'22"	S46°29'56"E	80.71'

LINE TABLE		
NO.	BEARING	DISTANCE
L1	N63°24'00"W	120.04'
L2	N66°53'27"W	952.79'
L3	N23°06'33"E	337.21'
L4	N64°31'08"E	36.28'
L5	N81°49'08"E	170.16'
L6	N86°13'58"E	18.98'
L7	N81°42'01"E	55.61'
L8	N88°37'30"E	121.79'
L9	S59°15'56"E	44.19'
L10	S16°58'44"E	81.24'
L11	N68°02'39"W	191.10'
L12	N38°53'59"E	21.21'
L13	N73°47'34"W	11.32'
L14	S81°43'57"W	55.18'
L15	S77°10'05"W	18.98'
L16	S81°48'31"W	170.19'

LINE TABLE		
NO.	BEARING	DISTANCE
L17	S23°06'33"W	324.74'
L18	S66°53'27"E	869.93'
L19	N58°45'49"E	31.53'
L20	N21°51'26"E	369.36'
L21	N12°39'53"W	31.51'
L22	N35°32'27"W	55.07'
L23	N67°53'49"W	16.40'
L24	N59°22'48"E	24.96'
L25	S70°58'29"E	37.29'
L26	S02°16'21"W	22.28'
L27	S14°25'10"W	6.99'
L28	S08°03'47"W	30.47'
L29	S65°17'27"W	26.20'
L30	S12°43'49"E	30.76'
L31	S21°51'26"W	377.45'
L32	S55°33'54"E	83.61'

PRECISION SURVEY & MAPPING
PROFESSIONAL LAND SURVEYING CONSULTANTS
9025 E. KENYON AVENUE, SUITE 150
DENVER, COLORADO 80237
TEL: 303-753-9799

DRN. BY: A.S.
CHKD. BY: J.L.
DATE: 03/17/26
SCALE: 1" = 200'

FILE: R13891-3
SHEET: 2 OF 4
W/O #:

ACCESS EASEMENT

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Chuck Smith, Engineer III

DESCRIPTION: License Agreement with Pinery Commercial Metropolitan District No. 2 for Landscaping and Retaining Walls Along Pinery Center Blvd. in Pinery Village Filing No. 2, Douglas County Project No. DV 2021-332.

SUMMARY: The License Agreement is being executed between Pinery Commercial Metropolitan District No. 2 and the Board of County Commissioners of Douglas County. The License Agreement will allow landscaping and retaining walls along Pinery Center Blvd.

RECOMMENDED ACTION: Approval of the License Agreement with Pinery Commercial Metropolitan District No. 2 for landscaping and retaining wall improvements along Pinery Center Blvd. Project No. DV 2021-332.

REVIEW:

Kristina Mann	Approve	4/20/2026
Jeff Garcia	Approve	4/21/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Cover Page
License Agreement - Pinery Commercial Metro District #2

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Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

License Agreement - Pinery Commercial Metro District #2

LICENSE AGREEMENT

THIS LICENSE AGREEMENT is made and entered into this ____ day of _____, 2026, by and between the BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, COLORADO, hereinafter referred to as "COUNTY", whose address is 100 Third Street, Castle Rock, Colorado 80104, and PINERY COMMERCIAL METROPOLITAN DISTRICT #2, whose address is 2154 East Commons Avenue, Suite 200, Centennial, Colorado 80122, hereinafter referred to as "LICENSEE".

1. PROPERTY LICENSED. The COUNTY hereby grants a license ("License") to the LICENSEE, subject to the terms and conditions contained in this License Agreement, for use of the property, which includes the land and any improvements or facilities thereon, described as follows ("Property"):

SEE EXHIBIT "A", ATTACHED HERETO AND MADE A PART HEREOF, which identifies the general location of the RETAINING WALL AND LANDSCAPING ("Improvements"). "Improvements" includes any improvements installed by the LICENSEE on the Property.

The Property is subject to all easements and rights-of-way of record. The Improvements installed by the LICENSEE on the Property shall be owned and maintained by the LICENSEE.

2. UTILITIES. The LICENSEE covenants and agrees to pay all charges for water, electric power and other utilities assessed, levied or incurred on the Property associated with the Improvements during the term of this License or any renewal thereof.

3. MAINTENANCE, REPAIR AND ALTERATIONS. The LICENSEE covenants and agrees not to make or permit to be made any alterations in, or additions to, the Property without the prior written consent of the Public Works Engineering Director, hereinafter "Engineer", and to keep the Property and all Improvements thereon in good repair at the expense of the LICENSEE; to keep the Property free from litter, dirt, debris and obstruction; and to surrender and deliver the Property in good order and condition upon the expiration or termination of this License, ordinary wear and tear and loss by fire, flood or Act of God excepted. In the event the COUNTY has to enter the Property to repair and maintain the Improvements in order to protect the integrity of the Property, the COUNTY shall charge all costs to the LICENSEE.

4. USE. The LICENSEE covenants and agrees that it shall utilize the Property for construction and maintenance of the Improvements and for no other purpose and not to use the Property or permit it to be used for purposes prohibited by the applicable laws of the United States, State of Colorado or any political subdivisions thereof.

5. RE-ENTRY. The COUNTY or its duly authorized representative has the right to enter upon the Property at any time for the purpose of inspecting the same, making surveys, showing the Property to prospective licensees and to do such other acts and things as it deems necessary for the protection of its interest therein.

6. NOTICE. Any required notice shall be in writing and mailed by certified mail to the respective parties at the address hereinabove given. The Engineer shall be the representative of the COUNTY to accept or give any approval, notice or the like provided for hereunder. In the event the LICENSEE should change the address hereinabove given during the term of this License, the LICENSEE shall notify the COUNTY in writing of such change of address.

7. NO COVENANT OF TITLE OR QUIET POSSESSION. The rights granted herein are without covenant of title or warranty of quiet possession of the Property and no water or water rights are granted by this License.

8. SUCCESSORS AND ASSIGNS. This License shall inure to the benefit of, and be binding upon, the respective legal representatives, heirs, successors and assigns of the parties.

9. ASSIGNMENT OR SUB-LEASE. The LICENSEE covenants and agrees not to assign this License or to sublet any part of the Property without first obtaining the written consent of the COUNTY.

10. PROPERTY TAKEN "AS IS". The LICENSEE understands and agrees that the Property is licensed "as is", and the LICENSEE is assuming responsibility for any loss, injury, death or damage that may result from any and all defects, be they obvious or hidden, that said Property may contain. The COUNTY makes no warranty, written or implied, that the Property is fit for any purpose or that it meets any federal, state, county or local law, ordinance or regulation applying to the Property.

11. LIABILITY AND INDEMNIFICATION. The COUNTY shall not be liable for any loss, injury, death or damage to any person or personal property which may arise from the use or condition of the Property (including, but not limited to, loss, injury, death or damage resulting from ice, water, rain, snow, gas, electrical wires, fire, theft, burst pipes or plumbing failures) during the term of this License or any renewal thereof. The LICENSEE hereby expressly agrees to defend, indemnify and hold harmless the COUNTY, its officers, agents, employees and insurers against any liability, loss, damage, demand, action, cause of action or expense of whatever nature (including court costs and attorney's fees) which may result from any loss, injury, death or damage allegedly sustained by any person, firm, corporation or other entity which arises out of or is caused by reason of LICENSEE'S use and occupancy of the Property or LICENSEE'S failure to fulfill the terms and conditions of this License Agreement.

12. RESERVATION FOR BOARD USE. This License is conformable to the provisions of all COUNTY regulations insofar as applicable. Said provisions are incorporated herein and made a part hereof by this reference and shall supersede any apparently conflicting provisions otherwise contained in this License Agreement. The COUNTY reserves the right to make full use of the Property as may be necessary or convenient, and the COUNTY retains all rights to operate, maintain, install, repair, remove or relocate any of its facilities located within the Property at any time and in such a manner as it deems necessary or convenient.

13. TERMINATION.

a. The License may be terminated by the COUNTY at any time upon thirty (30) days prior written notice to the LICENSEE.

b. If default shall be made in any of the covenants or agreements herein contained to be kept by the LICENSEE, it shall be lawful for the COUNTY to enter into the said Property, or any part thereof, either with or without process of law, to terminate the interest of the LICENSEE or of any other person or persons occupying the same, and to expel, remove or put out such person or persons, using such force as may be necessary in so doing, without being liable to prosecution or to damages therefor, and the said Property again to repossess and enjoy, as in the first and former estate of the COUNTY. If at any time the License shall be terminated as aforesaid or by any other means, the LICENSEE agrees to surrender and deliver up said Property peaceably to the COUNTY immediately upon termination, and if the LICENSEE shall remain in possession after termination, the LICENSEE shall be deemed guilty of a forcible detainer of said Property, and waiving all notice, shall be subject to eviction and removal, forcibly or otherwise, with or without process of law.

14. VENUE. For the resolution of any dispute arising hereunder, venue shall be in the courts of Douglas County, State of Colorado.

15. SPECIAL PROVISIONS.

SEE EXHIBIT "B" ATTACHED HERETO AND MADE A PART HEREOF.

The parties hereto mutually agree to all the terms and provisions herein contained.

Executed on the day and year above written.

BOARD OF COUNTY COMMISSIONERS

OF THE COUNTY OF DOUGLAS

BY:_____

Chair

APPROVED AS TO CONTENT:

_____

DOUGLAS J. DEBORD

County Manager

ATTEST:

_____

Clerk to the Board

APPROVED AS TO FORM:

_____

Assistant County Attorney

Pinery Commercial Metropolitan District #2

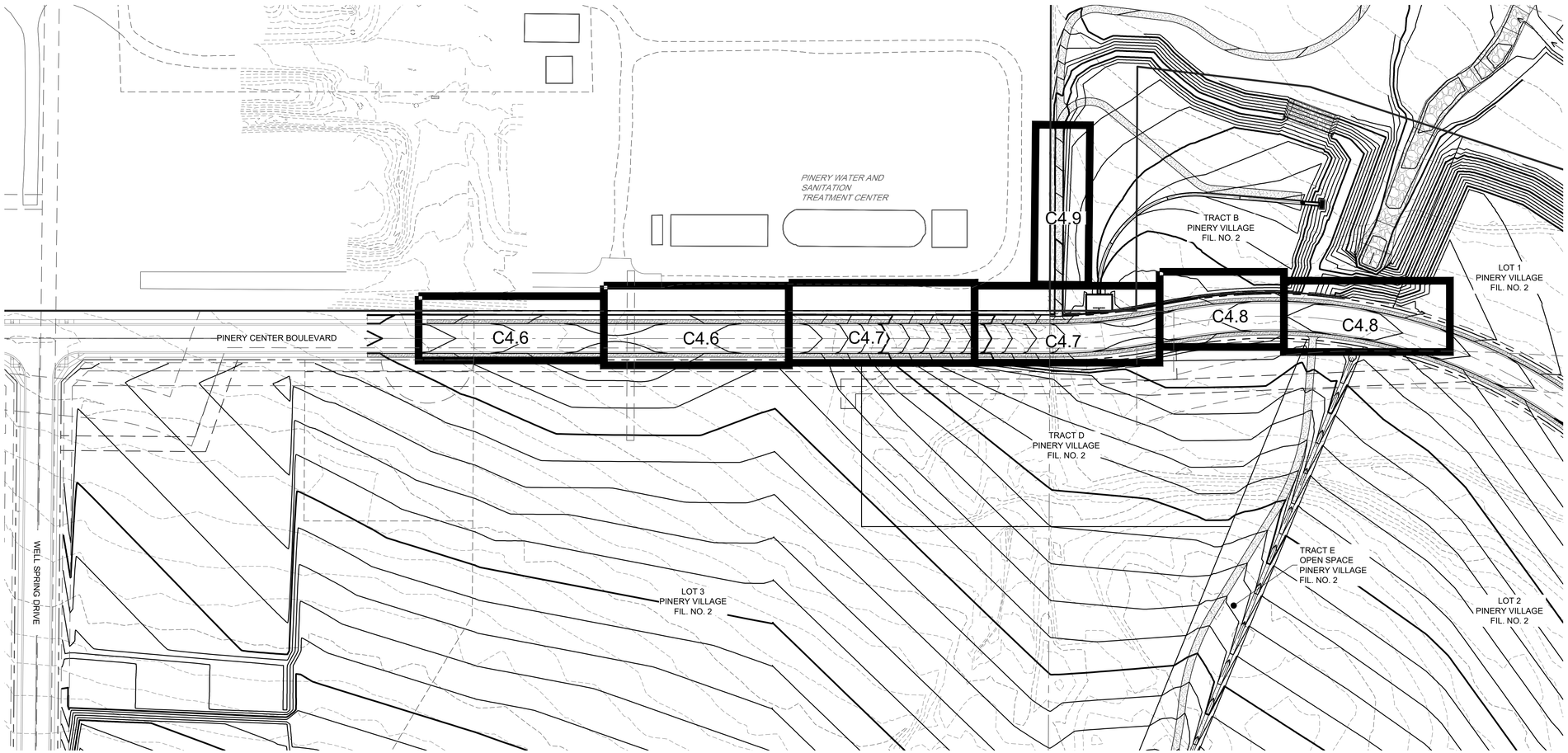
By: _____

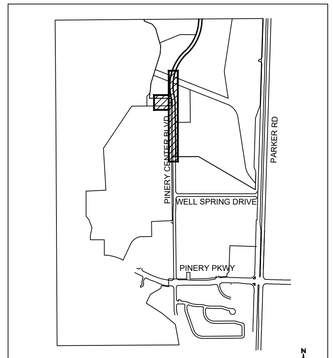
Title: PRESIDENT

ATTEST:

_____

Title: SECRETARY





KEY MAP
N.T.S.

BENCHMARK: DOUGLAS COUNTY GIS MONUMENT NUMBER 1.051038 BEING A 3-1/4" ALUMINUM ALLOY CAP STAMPED " DOUGLAS COUNTY GIS 1.051038" LOCATED ON THE WEST SIDE OF PARKER ROAD, 3000 FEET NORTH OF THE INTERSECTION OF PARKER ROAD AND NORTH PINERY, AND 1000 FEET WEST OF THE WEST EDGE OF PARKER ROAD.

NAVD88 ELEV=6053.87'

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PROJECT NORTHING= (STATE PLANE NORTHING* 1.0003283177)-518.690'

PROJECT EASTING= (STATE PLANE EASTING* 1.0003283177)-1054.638'

Know what's **below.**
Call before you dig.

N

0 40 80 160
SCALE: 1" = 80'

ASSISTANT DIRECTOR OF DEVELOPMENT REVIEW

DATE

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ENGINEERING DIVISION ACCEPTANCE BLOCK

Redland STARWOOD LAND
WHERE GREAT PLACES BEGIN
720.283.6783 Office
7594 West Davies Court
Littleton, Colorado 80120
REDLAND.COM

DRAWN MAL
CHECKED MDC
APPROVED MDC
PROJECT NO. 20003
HORZ. SCALE 1" = 80'
VERT. SCALE NA

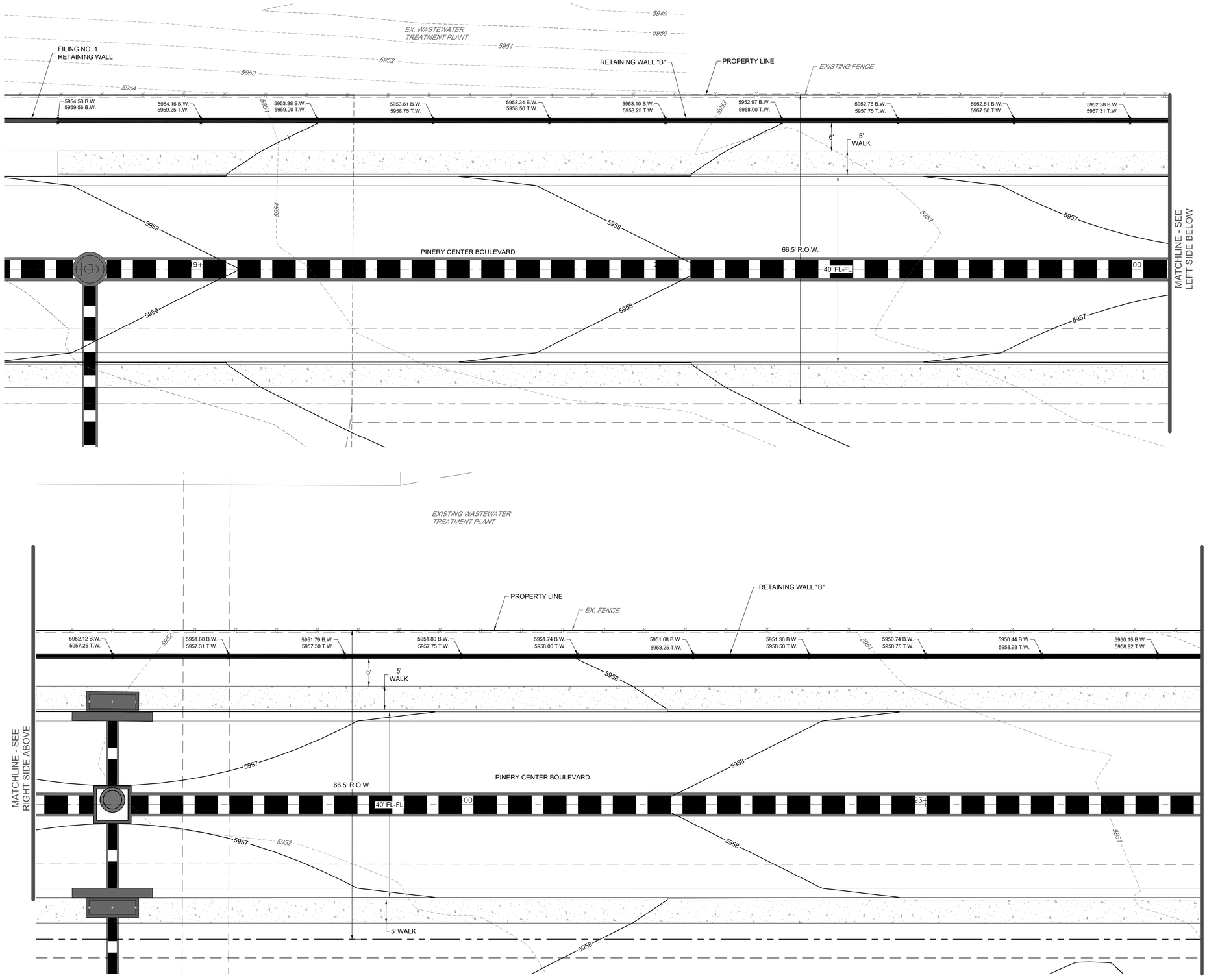
NO.	DATE	NOTES
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2	02/25/2022	2ND SUBMITTAL TO DOUGLAS COUNTY

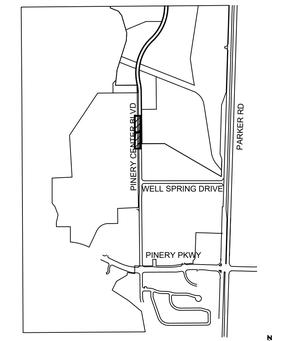
PINERY VILLAGE FILING NO. 2

OVERALL RETAINING WALL

SHEET
C4.0

I:\2020\20003 - Pinery West\CADD\Exhibits\20003 - Overall Retaining Wall Plan.dwg tobr OVERALL RETAINING WALL PLAN EXHIBIT Mar 17, 2022 - 4:22pm chorland





KEY MAP
N.T.S.

BENCHMARK: DOUGLAS COUNTY GIS MONUMENT NUMBER 1.051038 BEING A 3-1/4" ALUMINUM ALLOY CAP STAMPED " DOUGLAS COUNTY GIS 1.051038" LOCATED ON THE WEST SIDE OF PARKER ROAD, 3000 FEET NORTH OF THE INTERSECTION OF PARKER ROAD AND NORTH PINERY, AND 1000 FEET WEST OF THE WEST EDGE OF PARKER ROAD.

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Know what's **below.** **Call** before you dig.

N

0 5 10 20
SCALE: 1" = 10'

ASSISTANT DIRECTOR OF DEVELOPMENT REVIEW

DATE

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ENGINEERING DIVISION ACCEPTANCE BLOCK

Redland STARWOOD LAND
WHERE GREAT PLACES BEGIN
720.283.6783 Office
1099 Main Street, Suite 207
Littleton, Colorado 80120
REDLAND.COM

DRAWN	MAL
CHECKED	MDC
APPROVED	MDC
PROJECT NO.	20003
HORZ. SCALE	NA
VERT. SCALE	NA

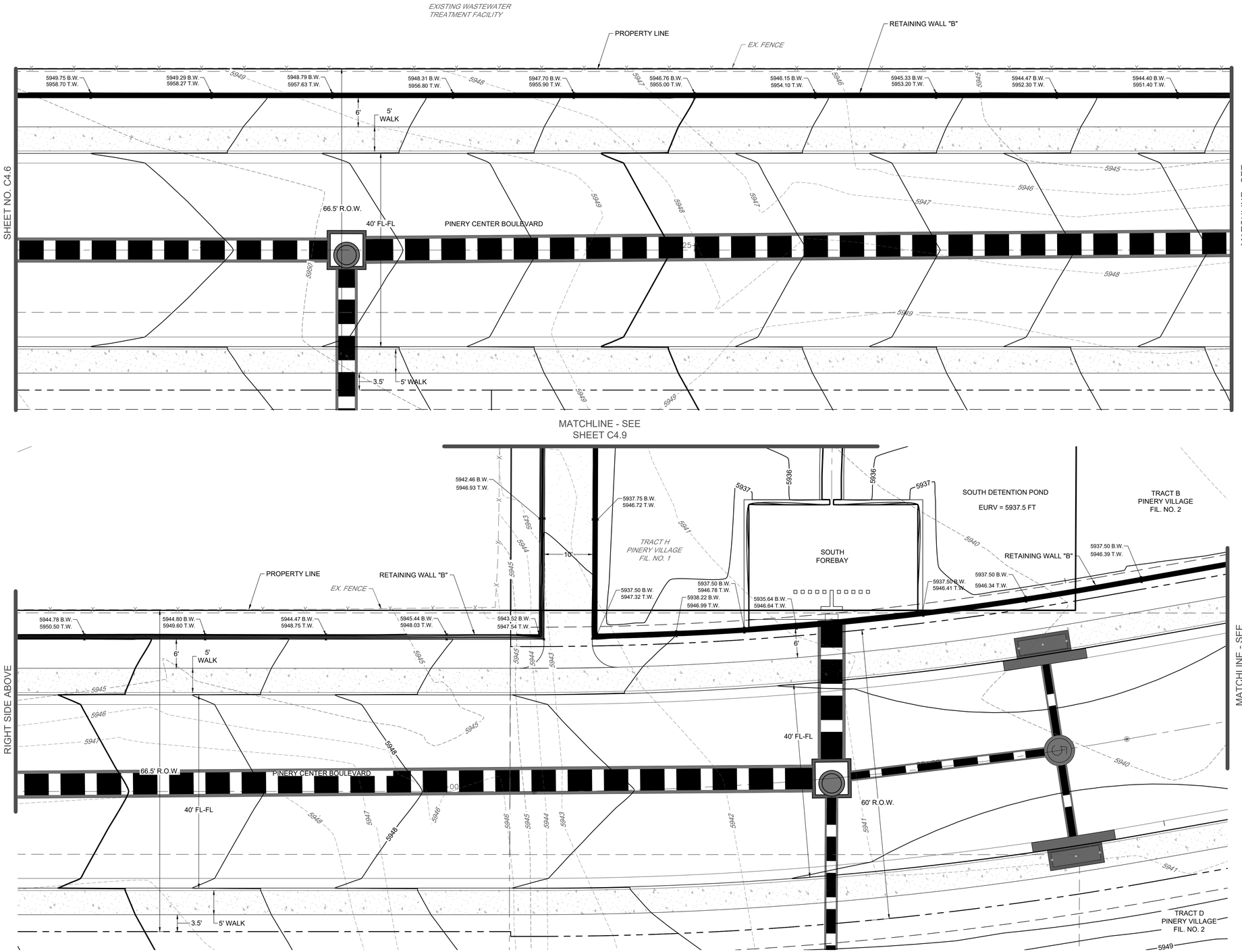
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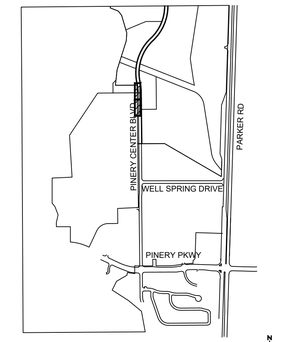
PINERY VILLAGE FILING NO. 2

RETAINING WALL PLAN

SHEET
C4.6

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KEY MAP
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Know what's **below.** **Call** before you dig.

SCALE: 1" = 10'

ASSISTANT DIRECTOR OF DEVELOPMENT REVIEW

DATE

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ENGINEERING DIVISION ACCEPTANCE BLOCK

Redland STARWOOD LAND
WHERE GREAT PLACES BEGIN
720.283.6783 Office
5800 Mineral Road, Court
Littleton, Colorado 80120
REDLAND.COM

DRAWN	MAL
CHECKED	MDC
APPROVED	MDC
PROJECT NO.	20003
HORZ. SCALE	NA
VERT. SCALE	NA

NO.	DATE	NOTES
1	10/15/2021	1ST SUBMITTAL TO DOUGLAS COUNTY
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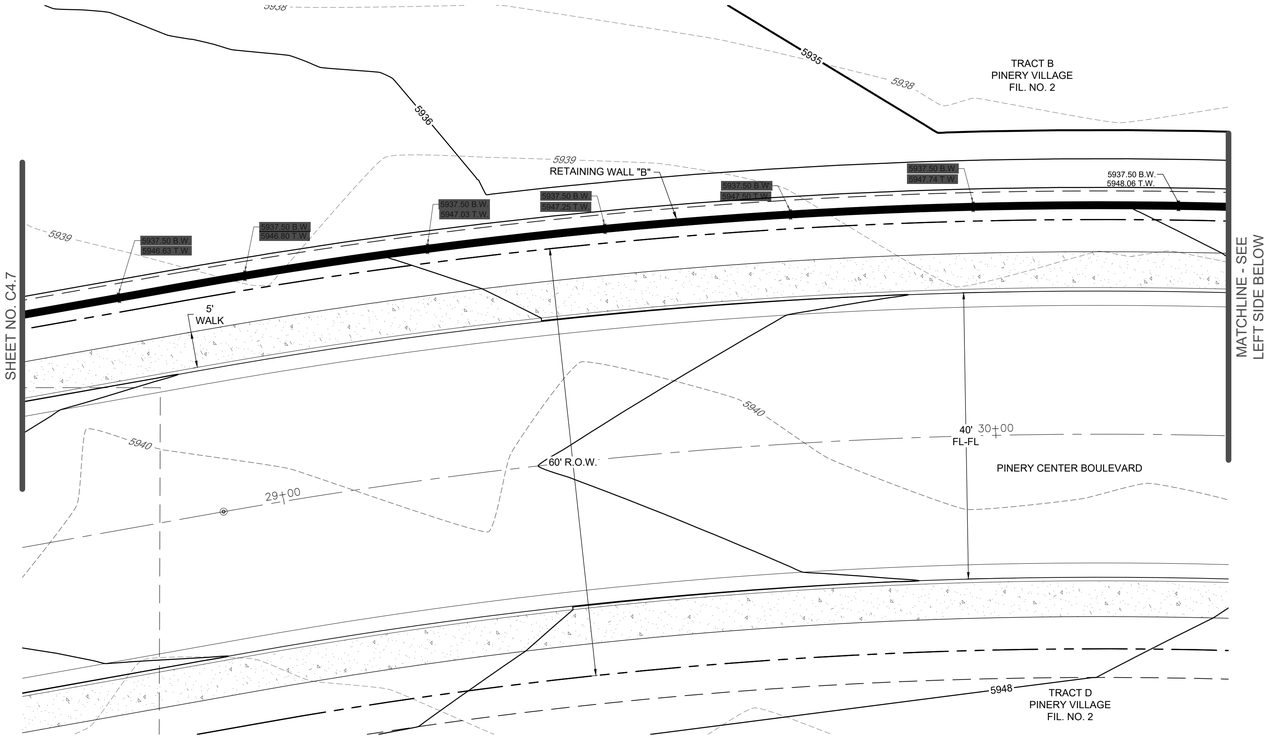
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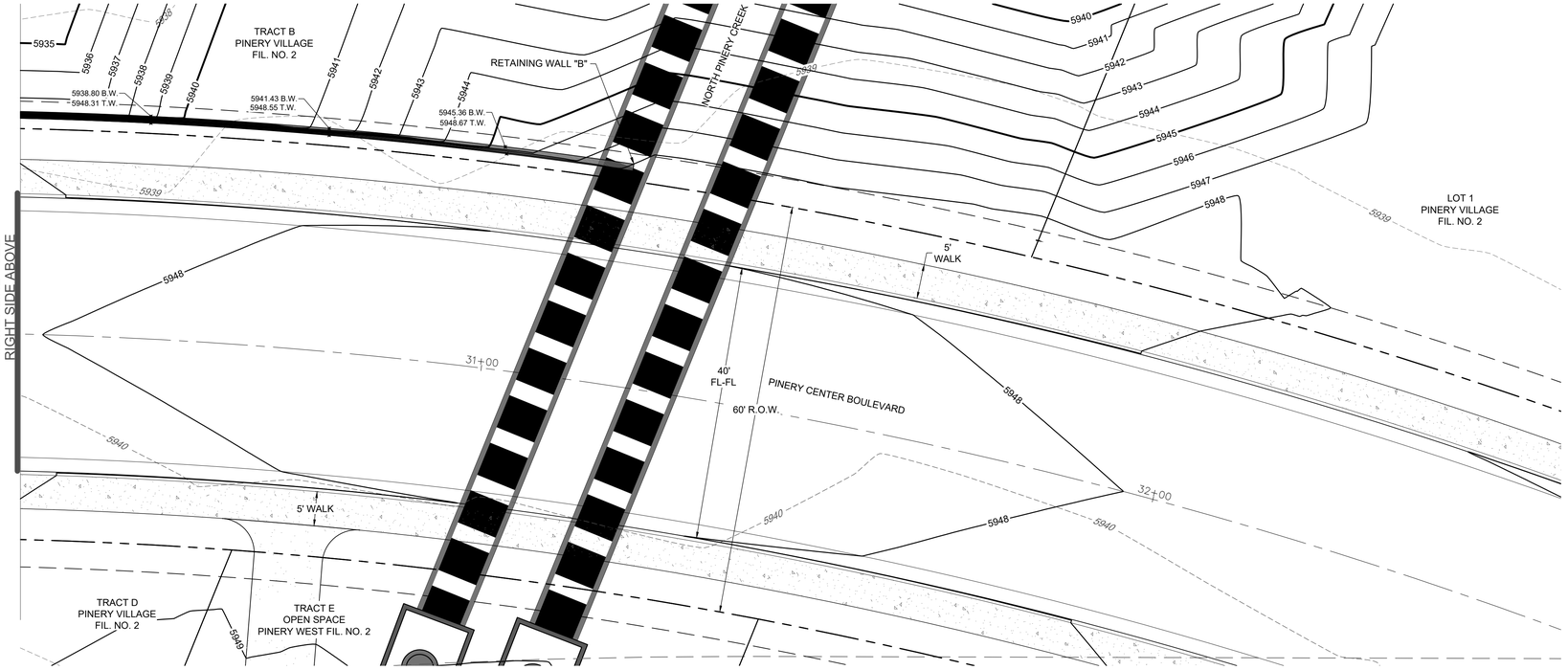
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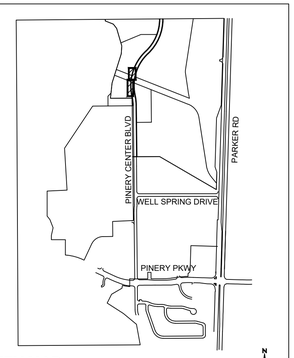
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N

0 5 10 20
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Redland STARWOOD LAND
WHERE GREAT PLACES BEGIN
720.283.6783 Office
1500 West Canal Court
Littleton, Colorado 80120
REDLAND.COM

DRAWN	MAL
CHECKED	MDC
APPROVED	MDC
PROJECT NO.	20003
HORZ. SCALE	NA
VERT. SCALE	NA

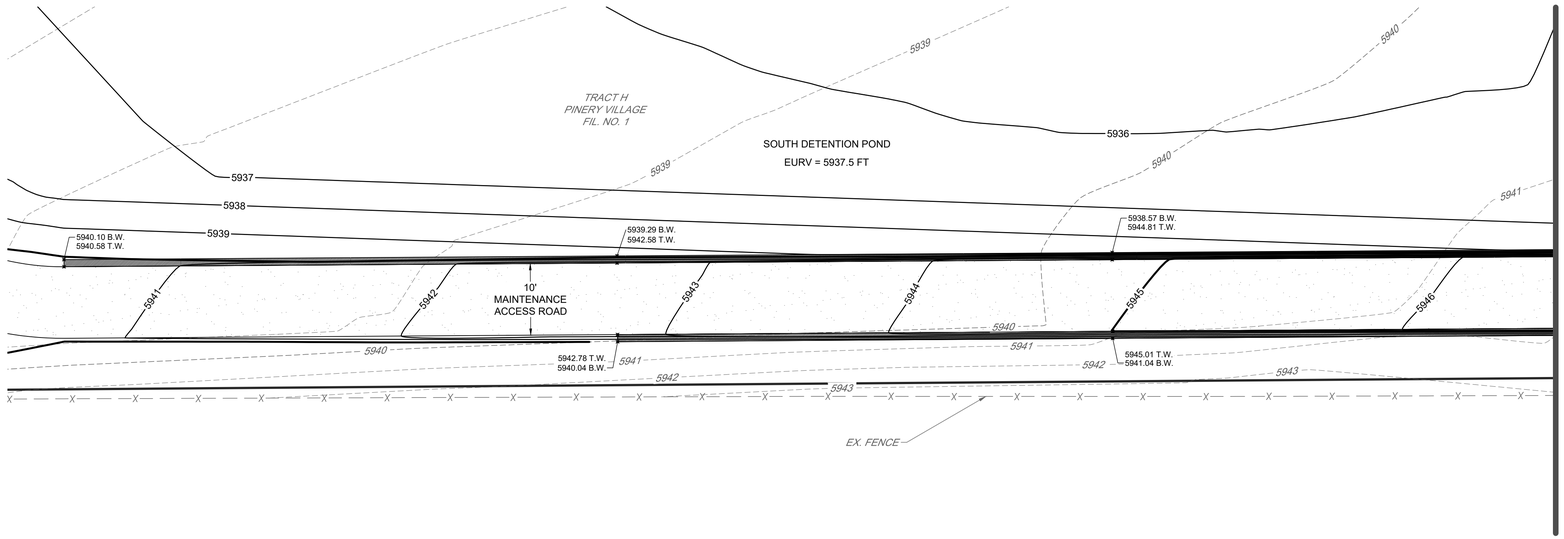
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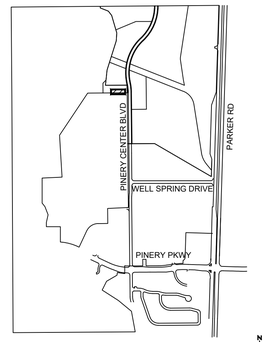
PINERY VILLAGE FILING NO. 2

RETAINING WALL PLAN

SHEET
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KEY MAP
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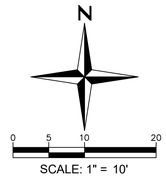
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5594 West Cross Court
Littleton, Colorado 80120
REDLAND.COM

DRAWN	MAL
CHECKED	MDC
APPROVED	MDC
PROJECT NO.	20003
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VERT. SCALE	NA

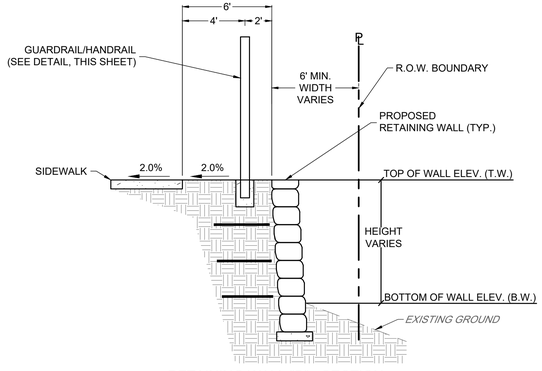
NO.	DATE	NOTES
1	10/15/2021	1ST SUBMITTAL TO DOUGLAS COUNTY
2	02/25/2022	2ND SUBMITTAL TO DOUGLAS COUNTY

PINERY VILLAGE FILING NO. 2

RETAINING WALL PLAN

SHEET
C4.9

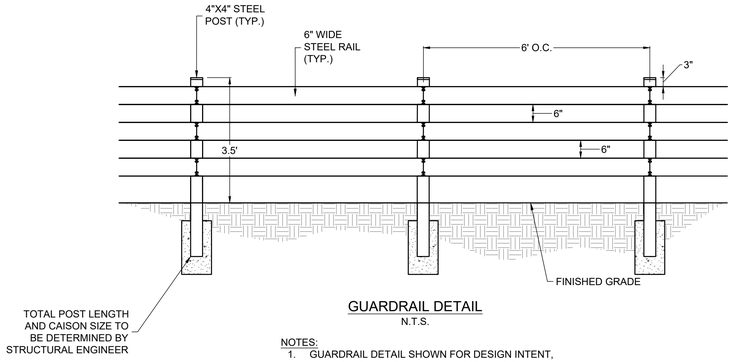
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RETAINING WALL "B" - SECTION

N.T.S. (FOR INFORMATION ONLY)

NOTES
1. SEE PROJECT GEOTECHNICAL REPORT FOR SPECIFICATIONS REGARDING DRAIN, BACKFILL, AND WALL CONSTRUCTION.
2. RETAINING WALLS OVER 36" TALL WILL REQUIRE A STRUCTURAL DESIGN SUBMITTAL TO DOUGLAS COUNTY PRIOR TO CONSTRUCTION OF THE WALL.
3. COLOR TO BE "OXFORD CHARCOAL".



GUARDRAIL DETAIL

N.T.S.

NOTES:
1. GUARDRAIL DETAIL SHOWN FOR DESIGN INTENT, ONLY. STRUCTURAL DESIGN OF GUARDRAIL WILL BE COMPLETED AT THE TIME OF FABRICATION.
2. THE GUARDRAIL WILL BE DESIGNED BY A STRUCTURAL ENGINEER, LICENSED IN THE STATE OF COLORADO, TO MEET THE SAME STANDARDS AS A CDOT TYPE 3 W-BEAM GUARDRAIL AND APPROVED BY DOUGLAS COUNTY PRIOR TO FABRICATION

Redland
WHERE GREAT PLACES BEGIN
STARWOOD LAND
720.283.6783 Office
15593 West Creek Court
Littleton, Colorado 80120
REDLAND.COM

NOT FOR CONSTRUCTION

DRAWN	MAL
CHECKED	MDC
APPROVED	MDC
PROJECT NO.	20003
HORZ. SCALE	NA
VERT. SCALE	NA

DATE	NO.	NOTES
10/15/2021	1	1ST SUBMITTAL TO DOUGLAS COUNTY
02/25/2022	2	2ND SUBMITTAL TO DOUGLAS COUNTY

PINERY VILLAGE FILING NO. 2

RETAINING WALL DETAILS

SHEET

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PINERY VILLAGE FILING NO. 2

ROADWAY AND STORM SEWER CONSTRUCTION DRAWINGS

LOCATED IN PART OF SECTION 10, QUARTER OF SECTION 10, TOWNSHIP 7 SOUTH, RANGE 66 WEST OF THE SIXTH PRINCIPAL MERIDIAN.

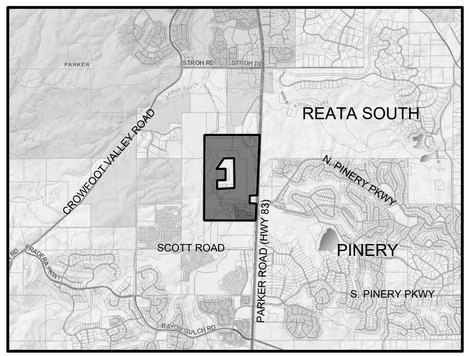
COUNTY OF DOUGLAS, STATE OF COLORADO

TF PINERY WEST, LP

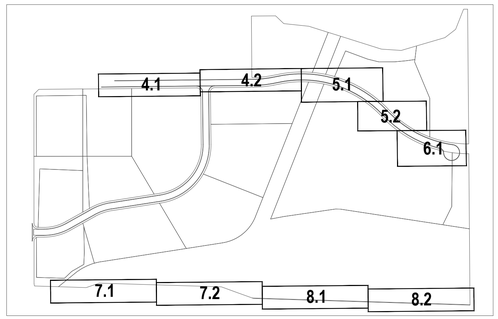
385 INVERNESS PARKWAY
SUITE 300
ENGLEWOOD, CO 80112
303.858.9997
CONTACT: CRAIG CAMPBELL

SHEET INDEX

L-01 COVER SHEET
L-02 LANDSCAPE NOTES
L-03 OVERALL LANDSCAPE PLAN
L-04 LANDSCAPE PLAN
L-05 LANDSCAPE PLAN
L-06 LANDSCAPE PLAN
L-07 LANDSCAPE PLAN
L-08 LANDSCAPE PLAN
L-09 LANDSCAPE DETAILS



VICINITY MAP
NOT TO SCALE
NORTH



KEY MAP
NOT TO SCALE
NORTH

Prepared By:

NORRIS DESIGN
Planning | Landscape Architecture | Branding

Prepared For:

TF PINERY WEST, LP

CHECKED BY: CR
DRAWN BY: GH, DC

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Denver, Colorado 80204
P 303.892.1166
www.norris-design.com

PINERY VILLAGE FILING NO. 2
DOUGLAS COUNTY
COLORADO

OWNER:
TF PINERY WEST, LP

385 INVERNESS PKWY, SUITE 300
ENGLEWOOD, CO 80112
303.858.9997

DATE:
10/15/21 SUBMITTAL 1
02/22/22 SUBMITTAL 2
04/27/22 SUBMITTAL 3
06/24/22 SUBMITTAL 4
09/15/22 SUBMITTAL 5
02/19/26 REVISION

SHEET TITLE:
COVER SHEET

L-01

GENERAL LANDSCAPE NOTES

1. THE CONTRACTOR SHALL FOLLOW THE LANDSCAPE PLANS AND SPECIFICATIONS AS CLOSELY AS POSSIBLE. ANY SUBSTITUTION OR ALTERATION SHALL NOT BE ALLOWED WITHOUT APPROVAL OF THE OWNER'S REPRESENTATIVE. OVERALL PLANT QUANTITY AND QUALITY SHALL BE CONSISTENT WITH THE PLANS.
2. THE CONTRACTOR IS RESPONSIBLE FOR VERIFYING ALL PLANT QUANTITIES. GRAPHIC QUANTITIES TAKES PRECEDENCE OVER WRITTEN QUANTITIES.
3. THE OWNER'S REPRESENTATIVE RESERVES THE RIGHT TO INSPECT AND TAG ALL PLANT MATERIAL PRIOR TO SHIPPING TO THE SITE. IN ALL CASES, THE OWNER'S REPRESENTATIVE MAY REJECT PLANT MATERIAL AT THE SITE IF MATERIAL IS DAMAGED, DISEASED, OR DECLINING IN HEALTH AT THE TIME OF ONSITE INSPECTIONS OR IF THE PLANT MATERIAL DOES NOT MEET THE MINIMUM SPECIFIED STANDARD IDENTIFIED ON THE PLANS AND IN THE SPECIFICATIONS. THE CONTRACTOR SHALL COORDINATE WITH THE OWNER'S REPRESENTATIVE FOR INSPECTION AND APPROVAL OF ALL MATERIALS AND PRODUCTS PRIOR TO INSTALLATION.
4. THE OWNER'S REPRESENTATIVE MAY ELECT TO UPSIZE PLANT MATERIAL AT THEIR DISCRETION BASED ON SELECTION, AVAILABILITY, OR TO ENHANCE SPECIFIC AREAS OF THE PROJECT. THE CONTRACTOR SHALL VERIFY PLANT MATERIAL SIZES WITH OWNER'S REPRESENTATIVE PRIOR TO PURCHASING, SHIPPING OR STOCKING OF PLANT MATERIALS. SUBMIT CHANGE ORDER REQUEST TO OWNER'S REPRESENTATIVE FOR APPROVAL IF ADDITIONAL COST IS REQUESTED BY THE CONTRACTOR PRIOR TO INSTALLATION. RE-STOCKING CHARGES WILL NOT BE APPROVED IF THE CONTRACTOR FAILS TO SUBMIT A REQUEST FOR MATERIAL CHANGES.
5. THE CONTRACTOR SHALL WARRANTY ALL CONTRACTED WORK AND MATERIALS FOR A PERIOD OF ONE YEAR AFTER SUBSTANTIAL COMPLETION HAS BEEN ISSUED BY THE OWNER'S REPRESENTATIVE FOR THE ENTIRE PROJECT UNLESS OTHERWISE SPECIFIED IN THE CONTRACT DOCUMENTS OR SPECIFICATIONS.
6. REFER TO IRRIGATION PLANS FOR LIMITS AND TYPES OF IRRIGATION DESIGNED FOR THE LANDSCAPE. IN NO CASE SHALL IRRIGATION BE EMITTED WITHIN THE MINIMUM DISTANCE FROM BUILDING OR WALL FOUNDATIONS AS STIPULATED IN THE GEOTECHNICAL REPORT. ALL IRRIGATION DISTRIBUTION LINES, HEADS AND EMITTERS SHALL BE KEPT OUTSIDE THE MINIMUM DISTANCE AWAY FROM ALL BUILDING AND WALL FOUNDATIONS AS STIPULATED IN THE GEOTECHNICAL REPORT.
7. LANDSCAPE MATERIAL LOCATIONS SHALL HAVE PRECEDENCE OVER IRRIGATION MAINLINE AND LATERAL LOCATIONS. COORDINATE INSTALLATION OF IRRIGATION EQUIPMENT SO THAT IT DOES NOT INTERFERE WITH THE PLANTING OF TREES OR OTHER LANDSCAPE MATERIAL.
8. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ENSURING POSITIVE DRAINAGE EXISTS IN ALL LANDSCAPE AREAS. SURFACE DRAINAGE ON LANDSCAPE AREAS SHALL NOT FLOW TOWARD STRUCTURES AND FOUNDATIONS. MAINTAIN SLOPE AWAY FROM FOUNDATIONS PER THE GEOTECHNICAL REPORT RECOMMENDATIONS. ALL LANDSCAPE AREAS BETWEEN WALKS AND CURBS SHALL DRAIN FREELY TO THE CURB UNLESS OTHERWISE IDENTIFIED ON THE GRADING PLAN. IN NO CASE SHALL THE GRADE, TURF THATCH, OR OTHER LANDSCAPE MATERIALS DAM WATER AGAINST WALKS. MINIMUM SLOPES ON LANDSCAPE AREAS SHALL BE 2%; MAXIMUM SLOPE SHALL BE 25% UNLESS SPECIFICALLY IDENTIFIED ON THE PLANS OR APPROVED BY THE OWNER'S REPRESENTATIVE.
9. PRIOR TO INSTALLATION OF PLANT MATERIALS, AREAS THAT HAVE BEEN COMPACTED OR DISTURBED BY CONSTRUCTION ACTIVITY SHALL BE THOROUGHLY LOOSENED TO A DEPTH OF 8" - 12" AND AMENDED PER SPECIFICATIONS.
10. ALL LANDSCAPED AREAS ARE TO RECEIVE ORGANIC SOIL PREPARATION AT 4 cu.yrds/1,000sf OR AS NOTED IN THE TECHNICAL SPECIFICATIONS.
11. TREES SHALL NOT BE LOCATED IN DRAINAGE SWALES, DRAINAGE AREAS, OR UTILITY EASEMENTS. CONTACT OWNER'S REPRESENTATIVE FOR RELOCATION OF PLANTS IN QUESTIONABLE AREAS PRIOR TO INSTALLATION.
12. THE CENTER OF EVERGREEN TREES SHALL NOT BE PLACED CLOSER THAN 8' AND THE CENTER OF ORNAMENTAL TREES CLOSER THAN 6' FROM A SIDEWALK, STREET OR DRIVE LANE. EVERGREEN TREES SHALL NOT BE LOCATED ANY CLOSER THAN 15' FROM IRRIGATION ROTOR HEADS. NOTIFY OWNER'S REPRESENTATIVE IF TREE LOCATIONS CONFLICT WITH THESE STANDARDS FOR FURTHER DIRECTION.
13. ALL EVERGREEN TREES SHALL BE FULLY BRANCHED TO THE GROUND AND SHALL NOT EXHIBIT SIGNS OF ACCELERATED GROWTH AS DETERMINED BY THE OWNER'S REPRESENTATIVE.
14. ALL TREES ARE TO BE STAKED AND GUYED PER DETAILS FOR A PERIOD OF 1 YEAR. THE CONTRACTOR SHALL BE RESPONSIBLE FOR REMOVING STAKES AT THE END OF 1 YEAR FROM ACCEPTANCE OF LANDSCAPE INSTALLATION BY THE OWNER'S REPRESENTATIVE. OBTAIN APPROVAL BY OWNER'S REPRESENTATIVE PRIOR TO REMOVAL.
15. ALL TREES INSTALLED ABOVE RETAINING WALLS UTILIZING GEO-GRID MUST BE HAND DUG TO PROTECT GEO-GRID. IF GEO-GRID MUST BE CUT TO INSTALL TREES, APPROVAL MUST BE GIVEN BY OWNER'S REPRESENTATIVE PRIOR TO DOING WORK.
16. ALL TREES IN SEED OR TURF AREAS SHALL RECEIVE MULCH RINGS.
17. SHRUB, GROUNDCOVER AND PERENNIAL BEDS ARE TO BE CONTAINED BY 4" x 14 GAUGE GREEN, ROLL TOP, INTERLOCKING TYPE EDGER, RYERSON OR EQUAL. EDGER IS NOT REQUIRED WHEN ADJACENT TO CURBS, WALLS, WALKS OR SOLID FENCES WITHIN 3" OF PRE-MULCHED FINAL GRADE. EDGER SHALL NOT BE REQUIRED TO SEPARATE MULCH TYPES UNLESS SPECIFIED ON THE PLANS.
18. ALL SHRUB BEDS ARE TO BE MULCHED WITH MIN. 4" DEPTH, 1-1/2" LOCAL RIVER ROCK LANDSCAPE MULCH OVER SPECIFIED GEOTEXTILE WEED CONTROL FABRIC. ALL GROUND COVER AND PERENNIAL FLOWER BEDS SHALL BE MULCHED WITH 4" DEPTH, 1-1/2" LOCAL RIVER ROCK LANDSCAPE MULCH. NO WEED CONTROL FABRIC SHALL BE INSTALLED IN PLANTING AREAS. AT SEED AREA BOUNDARIES ADJACENT TO EXISTING NATIVE AREAS, OVERLAP ABUTTING NATIVE AREAS BY THE FULL WIDTH OF THE SEEDER.
19. EXISTING TURF AREAS THAT ARE DISTURBED DURING CONSTRUCTION, ESTABLISHMENT AND THE MAINTENANCE PERIOD SHALL BE RESTORED WITH NEW SOD TO MATCH EXISTING TURF SPECIES. DISTURBED NATIVE AREAS WHICH ARE TO REMAIN SHALL BE OVER SEEDED AND RESTORED WITH SPECIFIED SEED MIX.
20. CONTRACTOR SHALL OVER SEED ALL MAINTENANCE OR SERVICE ACCESS BENCHES AND ROADS WITH SPECIFIED SEED MIX UNLESS OTHERWISE NOTED ON THE PLANS.
21. ALL SEEDED SLOPES EXCEEDING 25% IN GRADE (4:1) SHALL RECEIVE EROSION CONTROL BLANKETS. PRIOR TO INSTALLATION, NOTIFY OWNER'S REPRESENTATIVE FOR APPROVAL OF LOCATION AND ANY ADDITIONAL COST IF A CHANGE ORDER IS NECESSARY.
22. WHEN COMPLETE, ALL GRADES SHALL BE WITHIN +/- 1/8" OF FINISHED GRADES AS SHOWN ON THE PLANS.
23. SOFT SURFACE TRAILS NEXT TO MANICURED TURF OR SHRUB BEDS SHALL BE CONTAINED WITH 4" x 14 GAUGE GREEN ROLL TOP EDGER, RYERSON OR EQUAL.
24. THE OWNER, HIS SUCCESSORS AND ASSIGNS SHALL BE RESPONSIBLE FOR THE INSTALLATION, MAINTENANCE AND REPLACEMENT OF ALL IMPROVEMENTS SHOWN OR INDICATED ON THE APPROVED LANDSCAPE PLAN ON FILE IN THE PLANNING DEPARTMENT.

DOUGLAS COUNTY GENERAL NOTES

1. THE DOUGLAS COUNTY ENGINEER'S SIGNATURE TO THESE DOCUMENT INDICATES THE ENGINEERING DIVISION HAS REVIEWED THE DOCUMENT AND FOUND IT IN GENERAL CONFORMANCE WITH THE DOUGLAS COUNTY SUBDIVISION RESOLUTION OR APPROVED VARIANCES TO THOSE REGULATIONS. THE DOUGLAS COUNTY ENGINEER, THROUGH THE ACCEPTANCE OF THIS DOCUMENT, ASSUMES NO RESPONSIBILITY FOR THE COMPLETENESS AND/OR ACCURACY OF THESE DOCUMENTS. THE OWNER AND LANDSCAPE ARCHITECT UNDERSTAND THAT IT IS RESPONSIBLE FOR THE ENGINEERING ADEQUACY OF THE FACILITIES DEPICTED IN THIS DOCUMENT.
2. ALL ROADWAY CONSTRUCTION SHALL CONFORM TO DOUGLAS COUNTY ROADWAY DESIGN AND CONSTRUCTION STANDARDS.
3. ALL MATERIALS AND WORKMANSHIP SHALL BE SUBJECT TO INSPECTION BY THE DOUGLAS COUNTY ENGINEERING DIVISION THE COUNTY RESERVES THE RIGHT TO ACCEPT OR REJECT ANY SUCH MATERIALS AND WORKMANSHIP THAT DOES NOT CONFIRM TO THIS STANDARDS AND SPECIFICATIONS.
4. THE CONTRACTOR SHALL NOTIFY THE DOUGLAS COUNTY ENGINEERING DIVISION INSPECTIONS SECTION, 303-660-7490, A MINIMUM OF 48 HOURS AND A MAXIMUM OF 96 HOURS PRIOR TO STARTING CONSTRUCTION.
5. LOCATION OF EXISTING UTILITIES SHALL BE VERIFIED BY THE CONTRACTOR PRIOR TO ACTUAL CONSTRUCTION. FOR INFORMATION CONTACT: DENVER INTER-UTILITY GROUP 534-6700.
6. THE CONTRACTOR SHALL HAVE ONE (1) SIGNED COPY OF THE PLANS (ACCEPTED BY THE DOUGLAS COUNTY ENGINEER AND ONE (1) COPY O OF THE ROADWAY DESIGN AND CONSTRUCTION STANDARDS AT THE JOB SITE AT ALL TIMES.
7. THE CONTRACTOR PLANS SHALL BE CONSIDERED VALID FOR TWO (2) YEARS FROM THE DATE OF COUNTY ACCEPTANCE, AFTER WHICH TIME THESE PLANS SHALL BE VOID AND WILL BE SUBJECT TO RE-REVIEW AND RE-ACCEPTANCE BY DOUGLAS COUNTY.
8. INSPECTION: CONSTRICTION SHALL NOT BEGIN UNTIL A PERMIT HAS BEEN ISSUED. IF DOUGLAS COUNTY ENGINEERING INSPECTOR IS NOT AVAILABLE AFTER PROPER NOTICE OF CONSTRUCTION ACTIVITY HAS BEEN PROVIDED, THE PERMITTEE MAY COMMENCE WORK IN THE INSPECTOR'S ABSENCE. HOWEVER, DOUGLAS COUNTY RESERVES THE RIGHT NOT TO ACCEPT THE IMPROVEMENT IF SUBSEQUENT TESTING REVEALS AN IMPROPER INSTALL.
9. STANDARD DOUGLAS COUNTY HANDICAP RAMPS ARE TO BE CONSTRUCTED AT ALL CURB RETURNS AND AT ALL "T" INTERSECTIONS.
10. EXCEPT WHERE OTHERWISE PROVIDED FOR IN THESE PLANS AND SPECIFICATIONS, THE COLORADO DEPARTMENT OF HIGHWAYS STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION, AND THE COLORADO DEPARTMENT OF HIGHWAYS M STANDARDS, LATEST EDITION, SHALL APPLY.
11. SIGHT DISTANCE TRIANGLES ARE LOCATED AT EACH INTERSECTION WITHIN THE LIMITS OF THIS CONTRACT AND ARE INDICATED AS SHOWN ON PLANS.
12. ALL PROPOSED STREET CUTS TO EXISTING PAVEMENTS FOR UTILITIES, STORM SEWER, OR FOR OTHER PURPOSES ARE LISTED AND REFERENCED BELOW.

DOUGLAS COUNTY LANDSCAPE NOTES

1. ALL TREES ARE TO BE PLANTED A MINIMUM OF 10' FROM THE FACE OF THE CURB OF ARTERIAL AND MAJOR COLLECTOR ROADWAYS AND A MINIMUM OF 6' FROM THE FACE OF THE CURB OF MINOR COLLECTOR AND LOCAL STREETS. TREES LOCATED WITHIN 150' OF AN INTERSECTION WITH AN ARTERIAL ROAD MUST BE PLANTED A MINIMUM OF 10' FROM THE FACE OF CURB AND OUTSIDE OF ANY LINE-OF-SIGHT REQUIREMENTS. THE REQUIRED DISTANCE OF 150- FEET IS MEASURED FROM THE RIGHT-OF-WAY LINE OF THE ARTERIAL ROADWAY.
2. TREES OR LARGE SHRUBS SHALL NOT BE LOCATED OVER BURIED UTILITIES, WITHIN 10' OF STORM SEWER SYSTEM OR WITHIN THE LINE-OF-SIGHT AT INTERSECTIONS, ACCESSES OR PEDESTRIAN CROSSINGS.
3. ALL PLANTINGS LOCATED WITHIN THE LINE-OF-SIGHT WILL HAVE A MATURE HEIGHT OF NO MORE THAN 24" ABOVE THE ADJACENT GUTTER/FLOWLINE.
4. A "RIGHT-OF-WAY USE AND CONSTRUCTION" PERMIT IS REQUIRED PRIOR TO LANDSCAPING ACTIVITY WITHIN DOUGLAS COUNTY RIGHT-OF-WAY, TRACTS OR EASEMENTS.
5. ANY WALL OR MONUMENT, OVER FOUR FEET IN HEIGHT AND/OR UNDER A SURCHARGED CONDITION, OR HAS A RAIL ON TOP OF THE WALL REQUIRES A PERMIT FROM THE DOUGLAS COUNTY BUILDING DIVISION PRIOR TO CONSTRUCTION. STRUCTURAL PLANS FOR ANY WALL OVER FOUR (4) FEET IN HEIGHT (MEASURED FROM BOTTOM OF FOOTER TO TOP OF WALL) OR TIERED WALLS, AS DETERMINED BY THE DOUGLAS COUNTY BUILDING DIVISION, WILL BE SUBMITTED TO THE DOUGLAS COUNTY BUILDING DIVISION PRIOR TO THE ISSUANCE OF THE REQUIRED BUILDING PERMIT. NO WALLS OR MONUMENTS ARE ALLOWED IN THE COUNTY ROW.
6. A PERMIT MUST BE OBTAINED FROM THE DOUGLAS COUNTY ZONING DIVISION PRIOR TO THE INSTALLATION OF MONUMENTATION AND PLANTERS OUTSIDE OF THE PUBLIC RIGHT-OF-WAY, INCLUDING THOSE WITHIN THE RIGHT-OF-WAY OF PRIVATE STREETS. AN ELECTRICAL PERMIT MUST BE OBTAINED FROM THE DOUGLAS COUNTY BUILDING DIVISION FOR LIGHTING OUTSIDE OF THE PUBLIC ROW, INCLUDING LIGHTING FOR MONUMENTATION AND PLANTERS.
7. A TRAFFIC CONTROL PLAN SHALL ACCOMPANY THE APPLICATION FOR A RIGHT-OF-WAY USE PERMIT.
8. TRENCH DRAINS SHALL NOT HAVE ANGLES GREATER THAN 45 DEGREES. ANGLES GREATER THAN 45 DEGREES WILL REQUIRE MULTIPLE FITTINGS.
9. MAXIMUM SPACING BETWEEN TRENCH DRAIN CLEAN OUTS SHALL BE 200 FEET.
10. TRENCH DRAINS SHALL NOT DISCHARGE INTO THE GUTTER/FLOWLINE.
11. TRENCH DRAIN CROSSINGS UNDER PAVEMENT SHALL BE INSTALLED PRIOR TO PAVING OR SHALL BE INSTALLED BY BORING UNDER ROADWAY.

PLANT SCHEDULE

QTY	SYM	COMMON NAME	BOTANICAL NAME	WATER REQUIREMENT	SIZE
		EVERGREEN TREES			
6	BOP	INDIGO EYES BOSNIAN PINE	PINUS LEUCODERMIS 'INDIGO EYES'	LOW-MEDIUM	#15 CONT.
10	SCO	DWARF SCOTCH PINE	PINUS SYLVESTRIS 'PUMILA'	LOW-MEDIUM	#6 CONT.
		DECIDUOUS SHRUBS			
27	APL	APACHE PLUME	FALLUGIA PARADOXA	VERY LOW	#5 CONT.
36	RAB	RABBITBRUSH	CHRYSOTHAMNUS NAUSEOSUS	VERY LOW	#5 CONT.

GROUNDCOVER MATERIAL SCHEDULE

	LANDSCAPE BED MULCH	8028 SF

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PINERY VILLAGE FILING NO. 2
DOUGLAS COUNTY
COLORADO

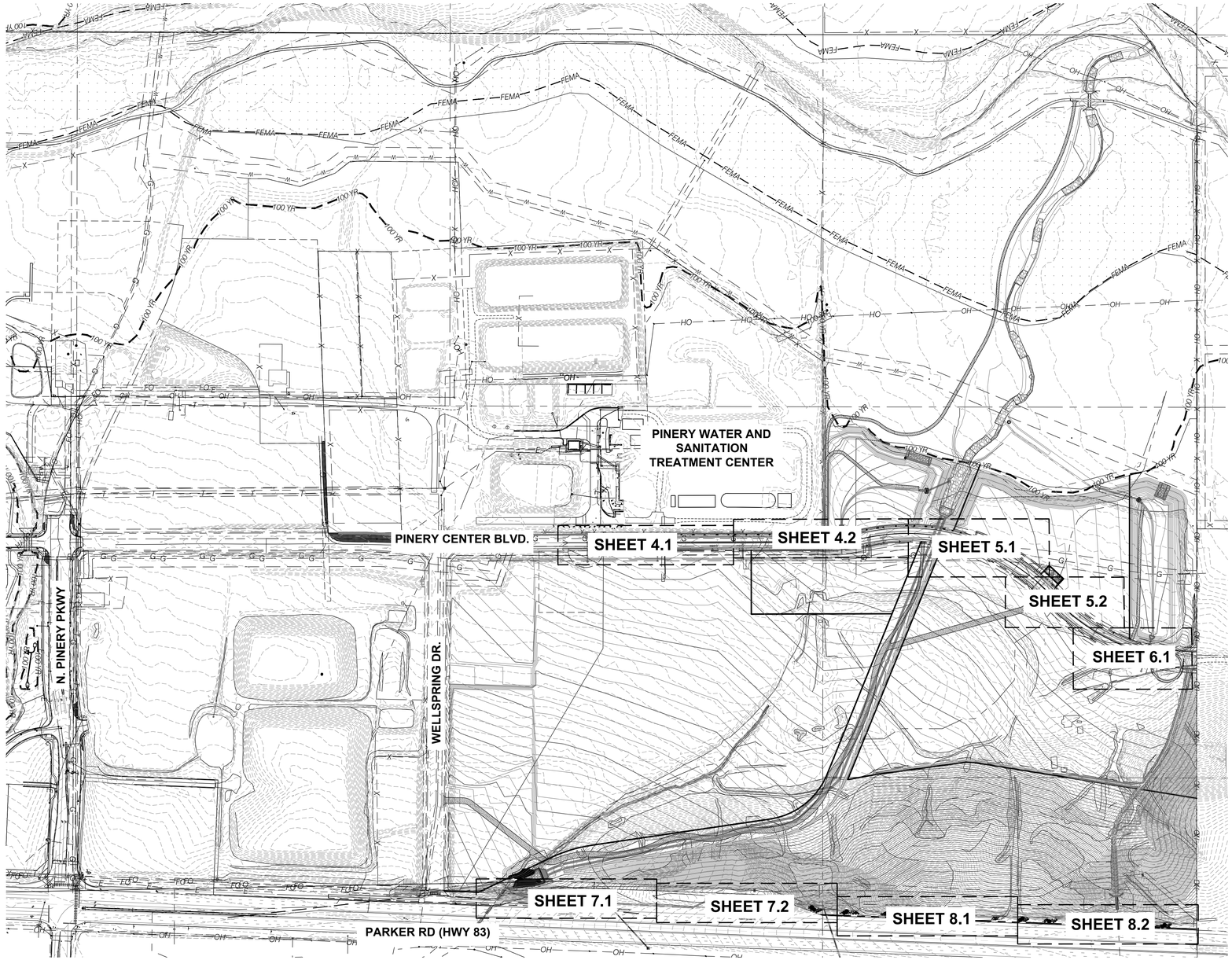
OWNER:
TF PINERY WEST, LP

385 INVERNESS PKWY, SUITE 300
ENGLEWOOD, CO 80112
303.858.9997

DATE:
10/15/21 SUBMITTAL 1
02/22/22 SUBMITTAL 2
04/27/22 SUBMITTAL 3
06/24/22 SUBMITTAL 4
09/15/22 SUBMITTAL 5
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SHEET TITLE:
LANDSCAPE NOTES

L-02



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PINERY VILLAGE FILING NO. 2

DOUGLAS COUNTY
COLORADO

OWNER:
TF PINERY WEST, LP

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09/15/22 SUBMITTAL 5
02/19/26 REVISION

SHEET TITLE:
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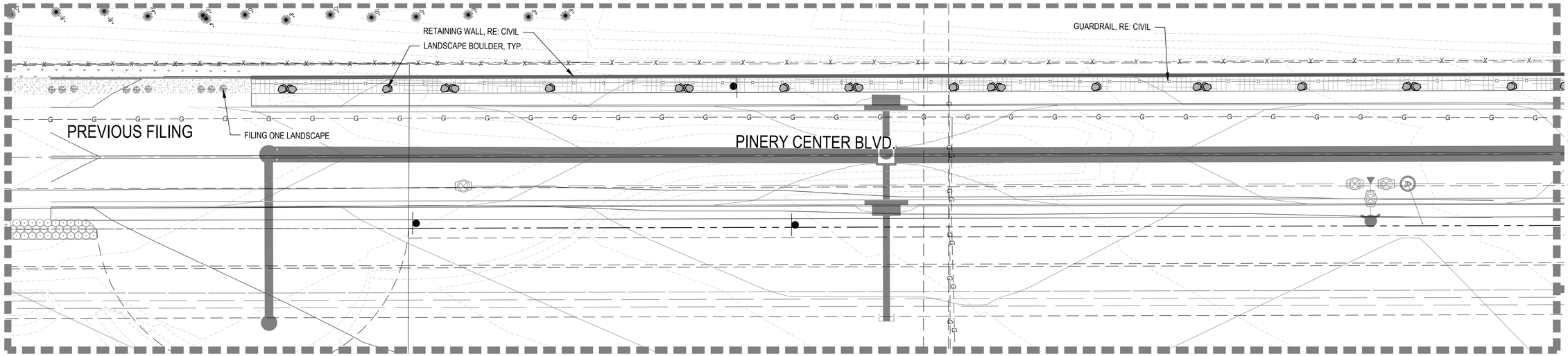
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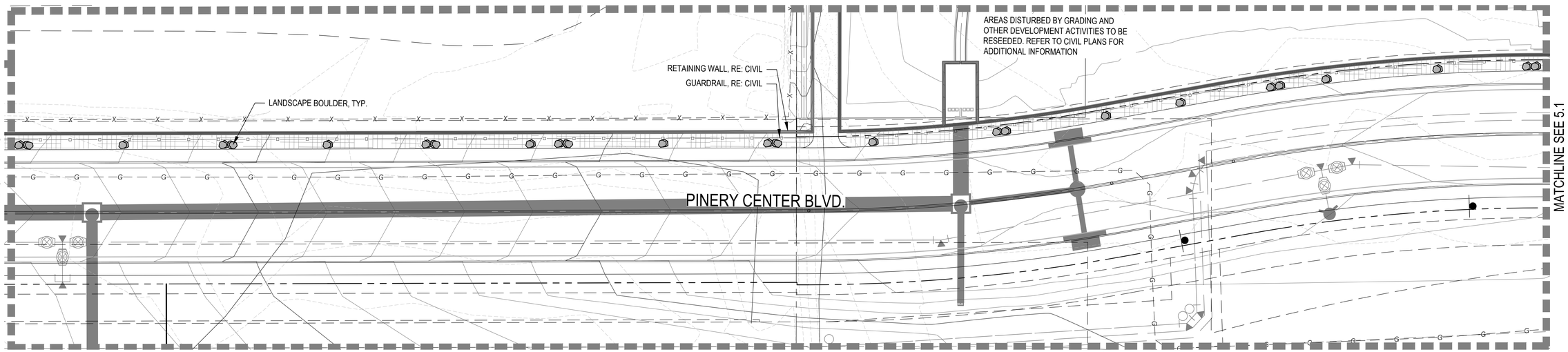
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SCALE: 1"= 200'

811 Know what's **below.** **Call** before you dig.



1

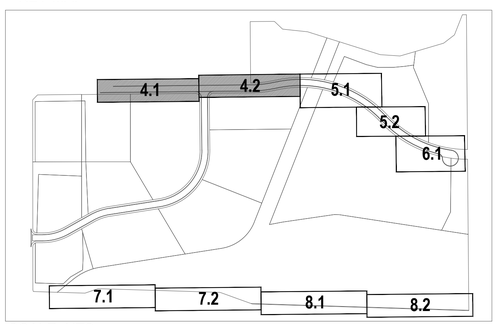


2

LEGEND

- PAVING
- STEEL EDGER
- RIGHT OF WAY
- UTILITY EASEMENTS
- LIMIT OF WORK
- MATCHLINE
- LANDSCAPE BED MULCH
- EXISTING TREES
- CANOPY TREE
- DECIDUOUS SHRUB
- EVERGREEN TREE

KEY MAP



SCALE: NTS

NORTH

0 10' 20' 40'

SCALE: 1"= 20'

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PINERY VILLAGE FILING NO. 2

DOUGLAS COUNTY
COLORADO

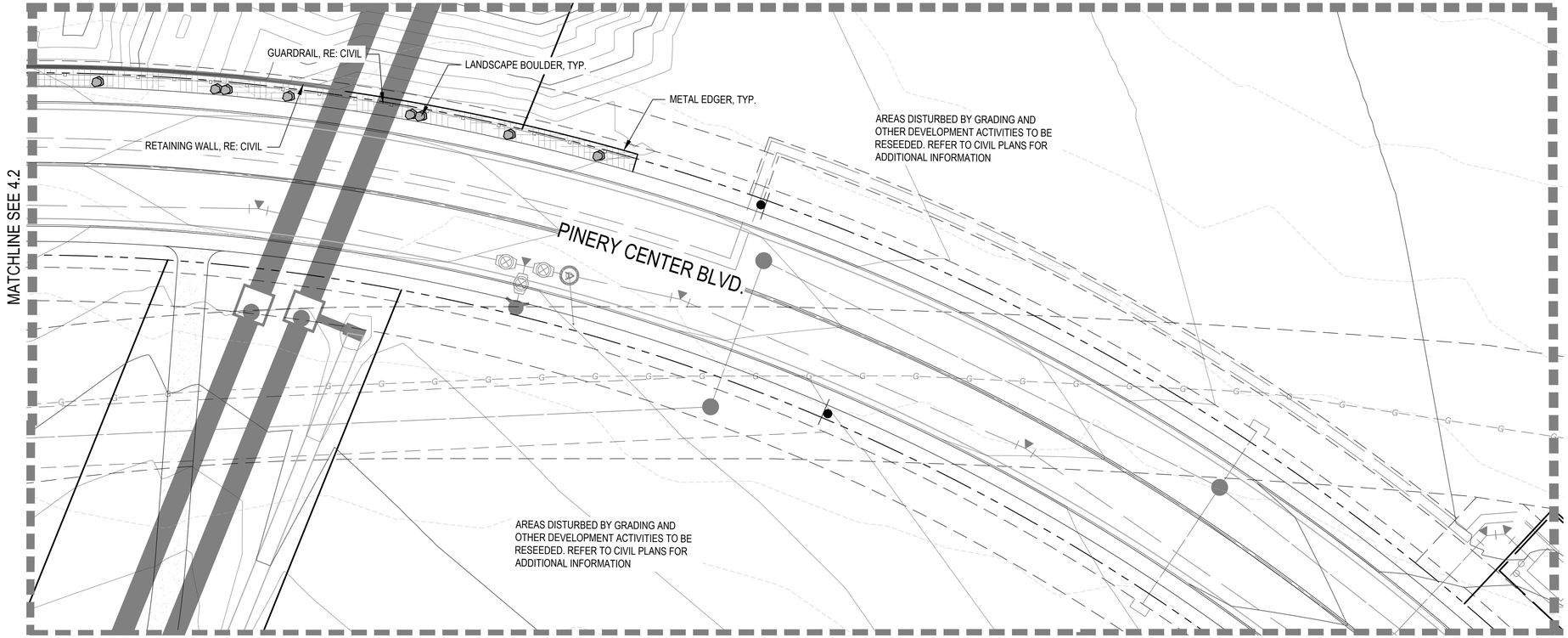
OWNER:
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ENGLEWOOD, CO 80112
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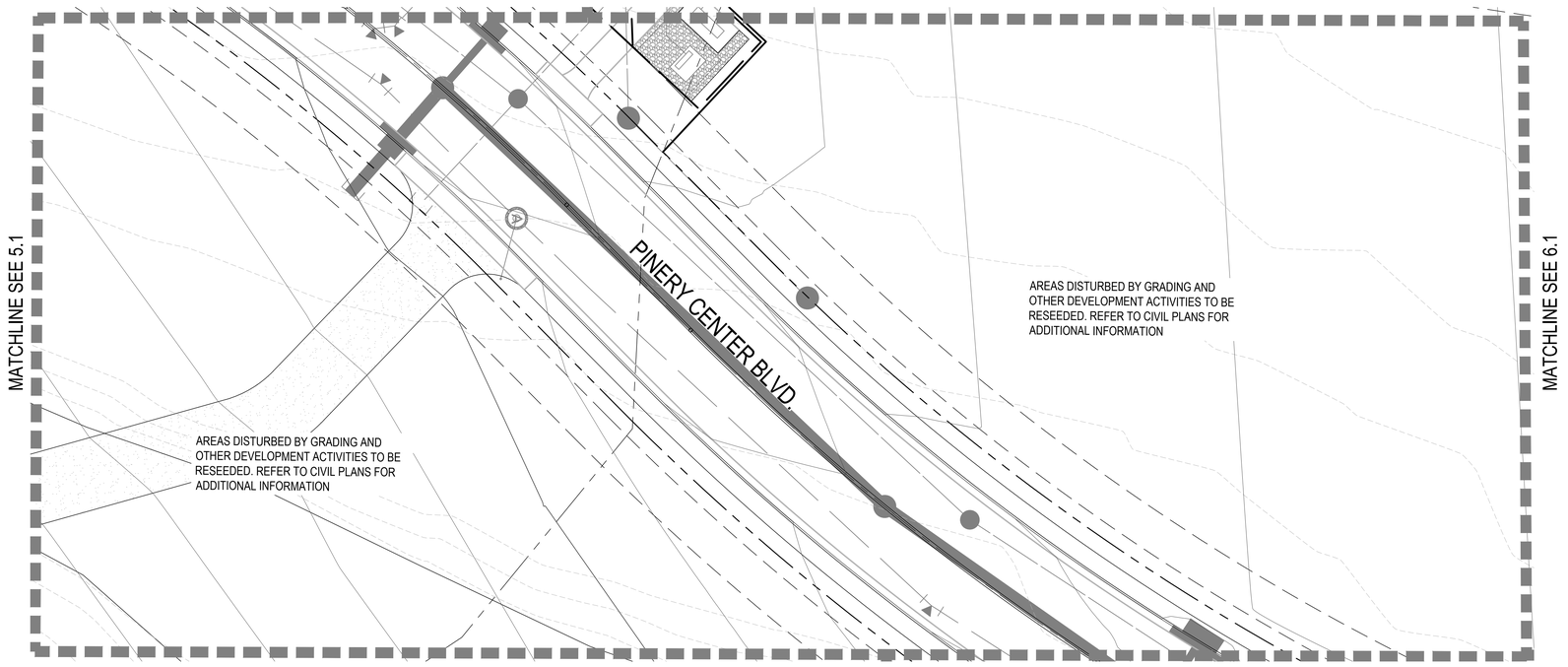
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SHEET TITLE:
LANDSCAPE PLAN

L-04



1

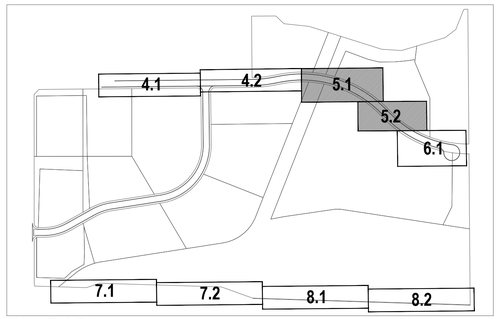


2

LEGEND

- PAVING
- STEEL EDGER
- RIGHT OF WAY
- UTILITY EASEMENT
- LIMIT OF WORK
- MATCHLINE
- LANDSCAPE BED MULCH
- EXISTING TREES
- CANOPY TREE
- EVERGREEN TREE
- DECIDUOUS SHRUB

KEY MAP



SCALE: NTS

NORTH

0 10' 20' 40'

SCALE: 1"= 20'

811 Know what's **below.** **Call** before you dig.

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PINERY VILLAGE FILING NO. 2

DOUGLAS COUNTY
COLORADO

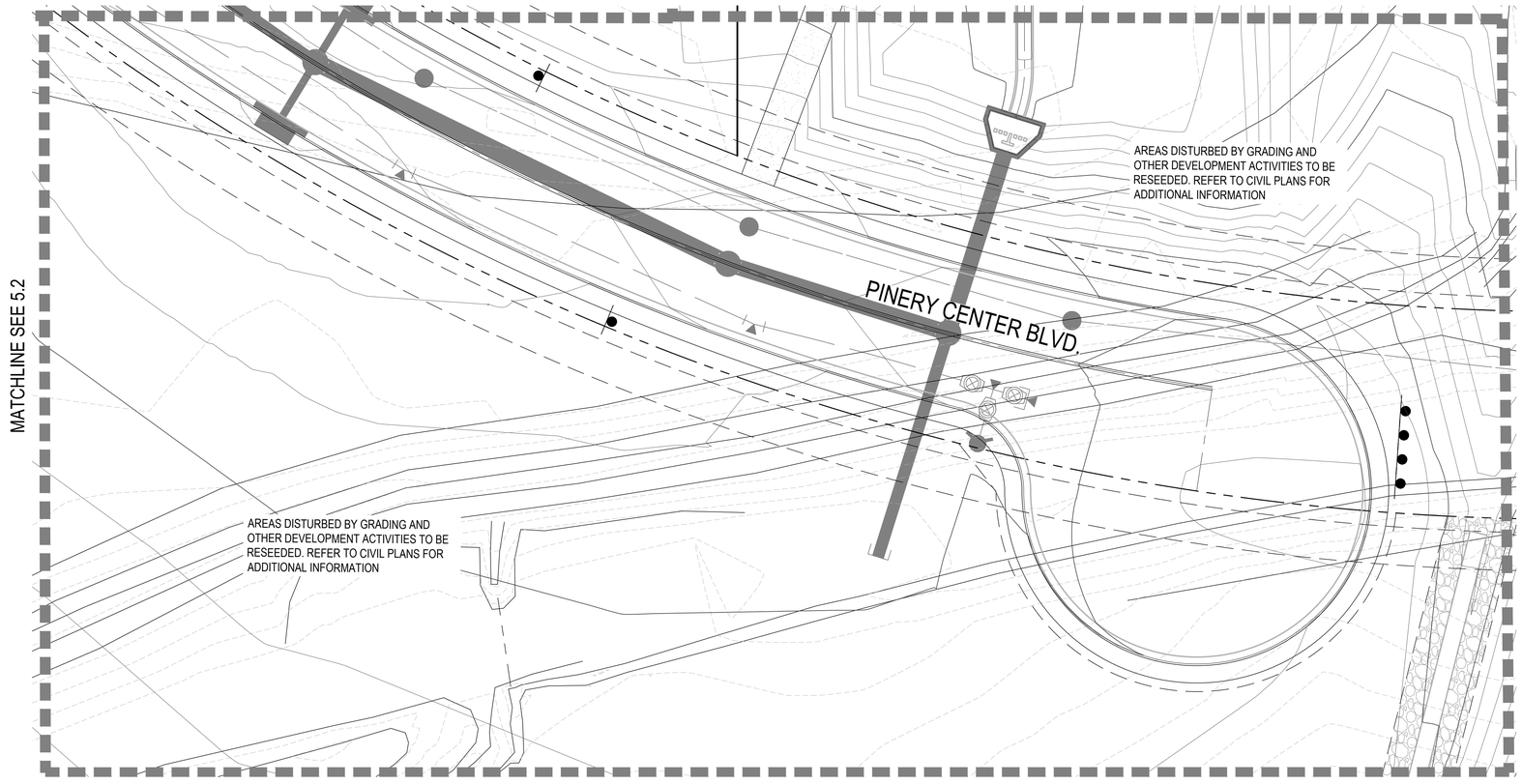
OWNER:
TF PINERY WEST, LP

385 INVERNESS PKWY, SUITE 300
ENGLEWOOD, CO 80112
303.858.9997

DATE:
10/15/21 SUBMITTAL 1
02/22/22 SUBMITTAL 2
04/27/22 SUBMITTAL 3
06/24/22 SUBMITTAL 4
09/15/22 SUBMITTAL 5
02/19/26 REVISION

SHEET TITLE:
LANDSCAPE PLAN

L-05

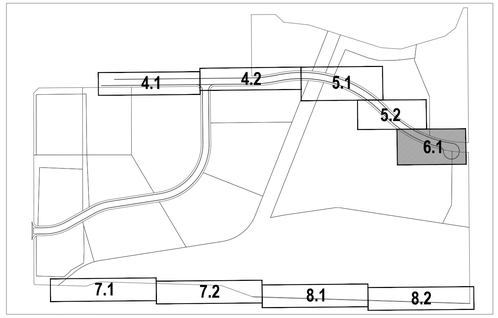


1

LEGEND

- PAVING
- STEEL EDGER
- RIGHT OF WAY
- UTILITY EASEMENT
- LIMIT OF WORK
- MATCHLINE
- LANDSCAPE BED MULCH
- EXISTING TREES
- CANOPY TREE
- EVERGREEN TREE
- DECIDUOUS SHRUB

KEY MAP



SCALE: NTS

NORTH

0 10' 20' 40'

SCALE: 1"= 20'

Know what's **below.** **Call** before you dig.

CHECKED BY: CR
DRAWN BY: GH, DC

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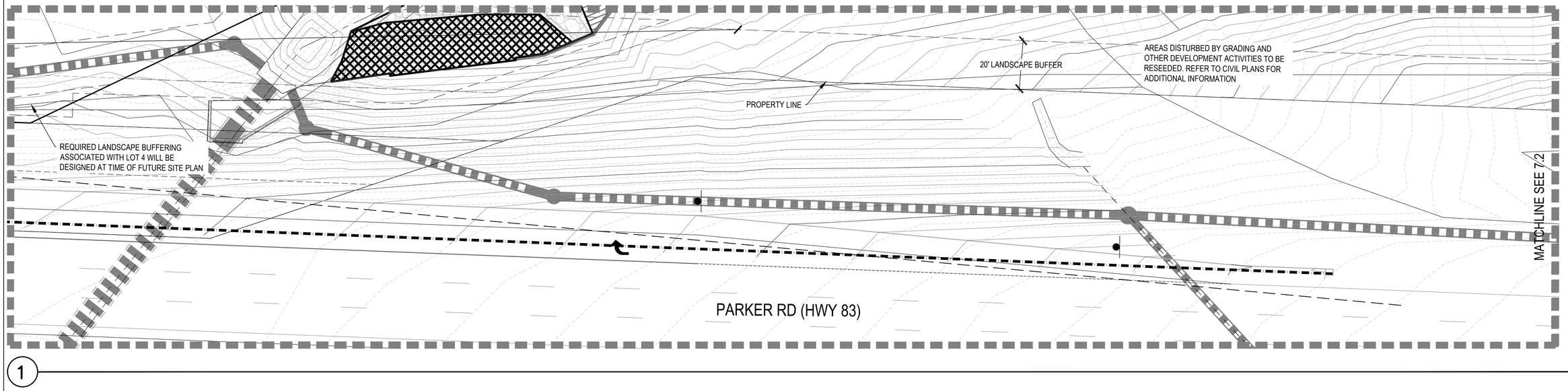
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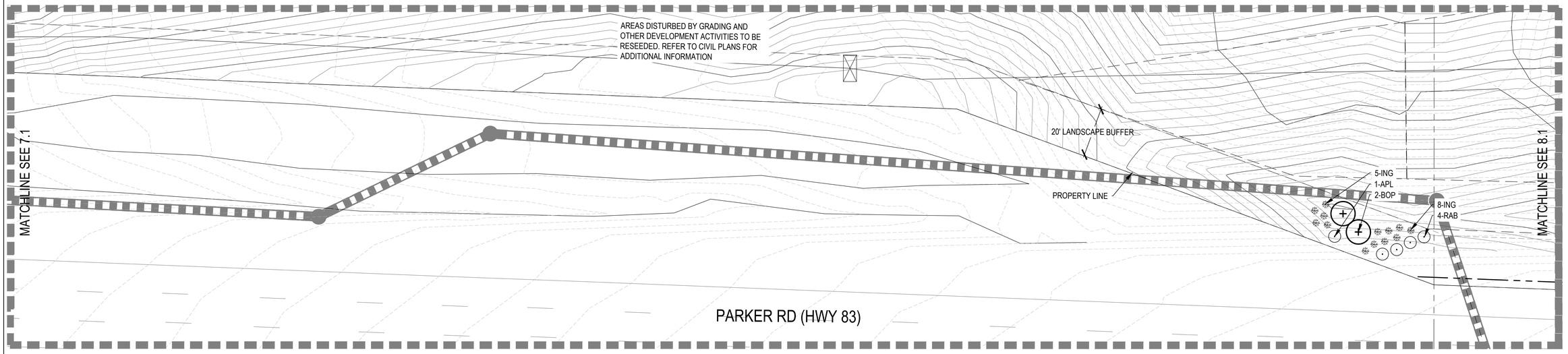
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SHEET TITLE:
LANDSCAPE PLAN

L-06



1

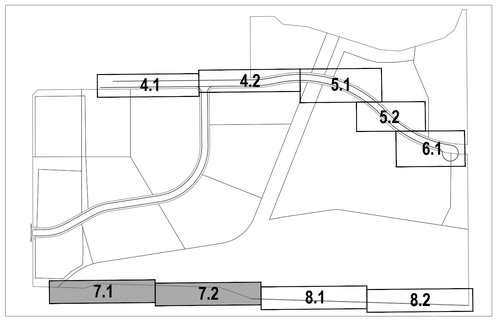


2

LEGEND

- PAVING
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- RIGHT OF WAY
- UTILITY EASEMENTS
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- MATCHLINE
- LANDSCAPE BED MULCH
- EXISTING TREES
- CANOPY TREE
- DECIDUOUS SHRUB
- EVERGREEN TREE

KEY MAP



SCALE: NTS

NORTH

0 10' 20' 40'

SCALE: 1"= 20'

811 Know what's below. Call before you dig.

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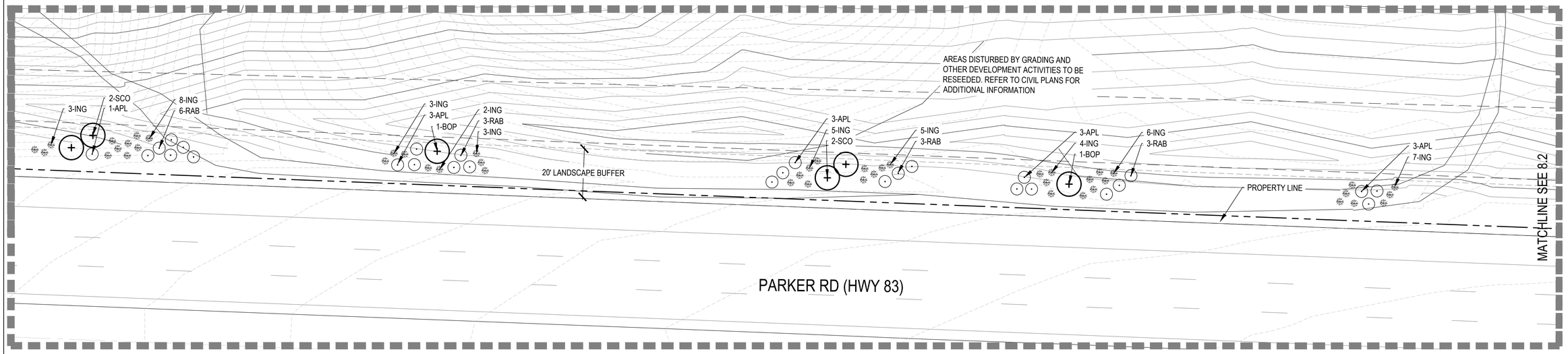
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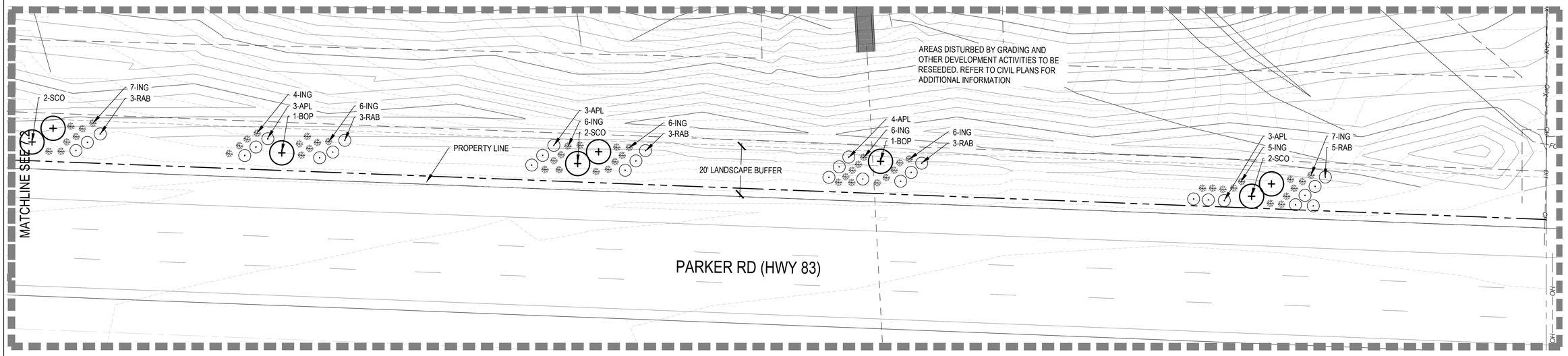
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SHEET TITLE:
LANDSCAPE PLAN

L-07



1

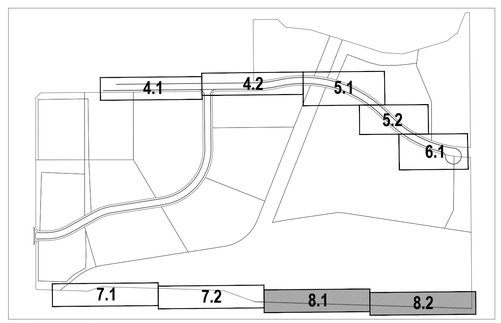


2

LEGEND

- PAVING
- STEEL EDGER
- RIGHT OF WAY
- UTILITY EASEMENTS
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- MATCHLINE
- LANDSCAPE BED MULCH
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- EVERGREEN TREE

KEY MAP



SCALE: NTS

NORTH

SCALE: 1"= 20'

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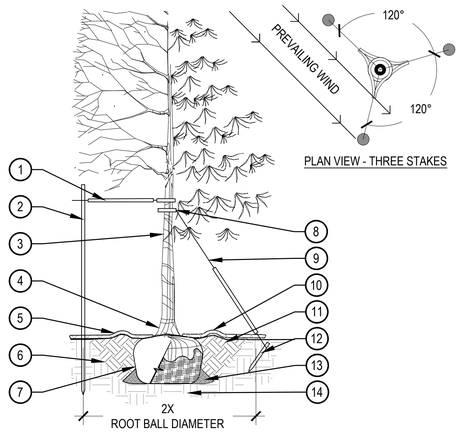
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SHEET TITLE:
LANDSCAPE PLAN

L-08

PRUNING NOTES:
1. ALL PRUNING SHALL COMPLY WITH ANSI A300 STANDARDS.
2. DO NOT HEAVILY PRUNE THE TREE AT PLANTING. PRUNE ONLY CROSSOVER LIMBS, CO-DOMINANT LEADERS AND BROKEN BRANCHES. SOME INTERIOR TWIGS AND LATERAL BRANCHES MAY BE PRUNED. HOWEVER, DO NOT REMOVE THE TERMINAL BUDS OF BRANCHES THAT EXTEND TO THE EDGE OF THE CROWN.

STAKING NOTES:
1. STAKE TREES PER FOLLOWING SCHEDULE, THEN REMOVE AT END OF FIRST GROWING SEASON.
   a. 1-1/2" CALIPER SIZE - MIN. 1 STAKE ON SIDE OF PREVAILING WIND (GENERALLY N.W. SIDE).
   b. 1-1/2" - 3" CALIPER SIZE - MIN. 2 STAKES - ONE ON N.W. SIDE, ONE ON S.W. SIDE (OR PREVAILING WIND SIDE AND 180° FROM THAT SIDE).
   c. 3" CALIPER SIZE AND LARGER - 3 STAKES PER DIAGRAM.
2. WIRE OR CABLE SHALL BE MIN. 12 GAUGE, TIGHTEN WIRE OR CABLE ONLY ENOUGH TO KEEP FROM SLIPPING. ALLOW FOR SOME TRUNK MOVEMENT. NYLON STRAPS SHALL BE LONG ENOUGH TO ACCOMMODATE 1-1/2" OF GROWTH AND BUFFER ALL BRANCHES FROM WIRE.

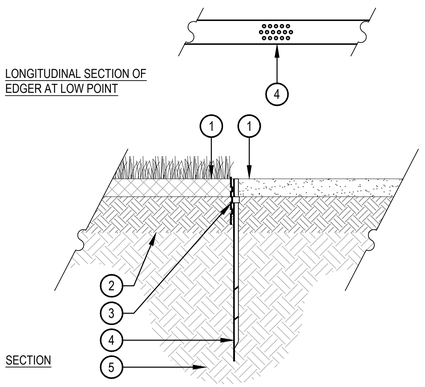


PLAN VIEW - THREE STAKES

1. PLACE MINIMUM 1/2" PVC PIPE AROUND EACH WIRE, EXPOSED WIRE SHALL BE MAXIMUM 2" EACH SIDE
2. 6'-0"UNTREATED WOOD POST, MINIMUM 1.5" DIAMETER, ALL SHALL BE DRIVEN OUTSIDE ROOTBALL AND IN UNDISTURBED SOIL
3. TREE WRAP TO BE INSTALLED ONLY FROM OCTOBER 1 THROUGH APRIL 30, DECIDUOUS ONLY, WRAP FROM BASE OF TRUNK TO BOTTOM LIMB
4. PLANT TREE SO THAT TOP MOST MAJOR ROOT IS 1"-2" ABOVE FINISHED GRADE
5. 2'-0" RADIUS MULCH RING, VENTERED ON TRUNK, 3" DEPTH, DO NOT PLACE MULCH IN CONTACT WITH TREE TRUNK, FINISHED GRADE REFERENCES TOP OF MULCH
6. 1:1 SLOPE ON SIDES OF PLANTING HOLE
7. ROPES AT TOP OF ROOTBALL SHALL BE CUT, REMOVE TOP 1/3 OF BURLAP, NON-BIODEGRADABLE MATERIAL SHALL BE TOTALLY REMOVED
8. GROMMETED NYLON STRAPS
9. GALVANIZED WIRE, MINIMUM 12 GAUGE CABLE,TWIST WIRE ONLY TO KEEP FROM SLIPPING
10. 4-6" HIGH WATER SAUCER IN NON-TURF AREAS
11. BACKFILL WITH BLEND OF EXISTING SOIL AND A MAXIMUM 20%, BY VOLUME, ORGANIC MATERIAL, WATER THOROUGHLY WHEN BACKFILLING
12. 2'-0" STEEL T-POST, ALL SHALL BE DRIVEN BELOW GRADE AND OUTSIDE ROOTBALL IN UNDISTURBED SOIL
13. PLACE SOIL AROUND ROOT BALL FIRMLY, DO NOT COMPACT OR TAMP, SETTLE SOIL WITH WATER TO FILL ALL AIR POCKETS
14. PLACE ROOT BALL ON UNDISTURBED SOIL TO PREVENT SETTLEMENT

1 TREE PLANTING DETAIL

SCALE: 3/16" = 1'-0"



LONGITUDINAL SECTION OF EDGER AT LOW POINT

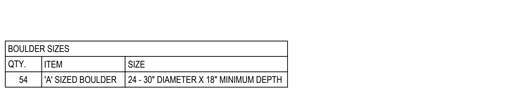
SECTION

1. FINISHED GRADE, TOP OF SOD THATCH LAYER AND TOP OF MULCH OR CRUSHER FINES SHALL BE FLUSH WITH TOP OF EDGER
2. AMENDED SOIL PER SPECIFICATIONS
3. METAL EDGER, DRILL (16) 1/2" DIAMETER HOLES 1" ON CENTER MINIMUM AT ALL LOW POINTS OR POORLY DRAINING AREAS IN ORDER TO ENSURE ADEQUATE DRAINAGE
4. EDGER STAKE
5. SUBGRADE COMPACTED TO 95% STANDARD PROCTOR DENSITY

NOTES:
1. THERE SHALL BE NO EXPOSED SHARP/ JAGGED EDGES.
2. CONTRACTOR SHALL INSTALL STAKES AS REQUIRED BY THE MANUFACTURER.
3. ENSURE POSITIVE DRAINAGE.

3 METAL EDGER

SCALE: 1" = 1'-0"



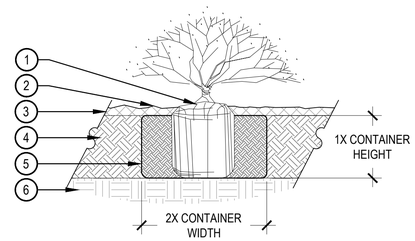
1. COLORADO SUNSET LANDSCAPE BOULDER, FROM SITEONE LANDSCAPE SUPPLY. NATURALLY SET BOULDER SO THAT A MINIMUM 1/4 OF BOULDER IS BELOW FINISH GRADE
2. SPECIFIED MULCH, REFER TO PLAN
3. 3" MINIMUM ROAD BASE COMPACTED TO 95% OF STANDARD PROCTOR DENSITY
4. UNDISTURBED GRADE

BOULDER SIZES		
QTY.	ITEM	SIZE
54	'A' SIZED BOULDER	24 - 30" DIAMETER X 18" MINIMUM DEPTH

NOTES:
1. THESE ARE FREE STANDING BOULDERS ONLY.
2. THE OWNERS REPRESENTATIVE SHALL APPROVE LOCATIONS AND SIZES OF ALL BOULDERS PRIOR TO PLACING.
3. CONTRACTOR SHALL SUBMIT SAMPLE OR PHOTOS FOR APPROVAL.

4 LANDSCAPE BOULDER

SCALE: 3/4" = 1'-0"



1. SET SHRUB ROOT-BALL 1" HIGHER THAN FINISH GRADE
2. FINISH GRADE (TOP OF MULCH)
3. SPECIFIED MULCH
4. TILL IN SPECIFIED SOIL AMENDMENT TO A DEPTH OF 8" IN BED
5. BACKFILLED AMENDED SOIL
6. UNDISTURBED SOIL

NOTE:
1. BROKEN OR CRUMBLING ROOT-BALLS WILL BE REJECTED.
2. CARE SHOULD BE TAKEN NOT TO DAMAGE THE SHRUB OR ROOT-BALL WHEN REMOVING IT FROM ITS CONTAINER.
3. ALL JUNIPERS SHOULD BE PLANTED SO THE TOP OF THE ROOT-BALL OCCURS ABOVE THE FINISH GRADE OF THE MULCH LAYER.
4. DIG PLANT PIT TWICE AS WIDE AND AS HIGH AS THE CONTAINER.
5. PRUNE ALL DEAD OR DAMAGED WOOD PRIOR TO PLANTING, DO NOT PRUNE MORE THAN 20% OF LIMBS.

2 SHRUB PLANTING

SCALE: 1 1/2" = 1'-0"

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PINERY VILLAGE FILING NO. 2
DOUGLAS COUNTY
COLORADO

OWNER:
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02/19/26 REVISION

SHEET TITLE:
LANDSCAPE DETAILS

L-09

CHECKED BY: CR
DRAWN BY: GH, DC

EXHIBIT "B"

A No party shall be liable for failure to perform hereunder if such failure is the result of *force majeure* and that any time limit shall be extended for the period of any delay resulting from any *force majeure. Force majeure* shall mean causes beyond the reasonable control of a party such as, but not limited to, weather conditions, acts of God, strikes, work stoppages, unavailability of or delay in receiving labor or materials, faults by contractors, subcontractors, utility companies or third parties, fire or other casualty, or action of government authorities.

B The LICENSEE, or the LICENSEE'S contractor, shall be required to obtain a Right-of-Way Use and Construction Permit from the Engineer prior to the time of commencement of any work to be performed under this License.

C The LICENSEE shall not erect or place any signs, signposts, billboards, light posts, light fixtures, trees, shrubs, flower beds or other landscaping, buildings or structures of any type on the Property, except those approved by the Engineer.

D Any repair or replacement of any COUNTY property made necessary because of the repair or maintenance of the Improvements or other appurtenant installations shall be made at the sole expense of the LICENSEE and require a Right-of-Way Use and Construction Permit from the Engineer.

E In the event the COUNTY deems it necessary to repair, replace, remove or in any way maintain the street, drainage infrastructure, drainageways, or other appurtenances on the Property which will impact the Improvements, the COUNTY agrees to use due diligence in removal of materials to avoid unnecessary damage to the Improvements.

F Upon abandonment or termination of any right or privilege herein granted, the right of the LICENSEE to that extent shall terminate, but its obligation to indemnify and save harmless the COUNTY its officers and employees, shall not terminate in any event for events which took place at the time of or prior to the abandonment or termination.

G Upon termination or expiration of this License, the LICENSEE shall abandon the Property and other Improvements made by the LICENSEE, to the extent necessary to leave the area described in **Exhibit A** in the same condition and elevation as before this License was granted, except that the LICENSEE shall plant the area with native grass seed as specified by the COUNTY. The removal and seeding shall be done at the sole expense of the LICENSEE and to the satisfaction of the COUNTY.

H It is expressly agreed that in case of the LICENSEE'S breach of any of the within promises, the COUNTY may at its option, have specific performance thereof, sue for damages resulting from such breach, or take affirmative action to correct such breach and charge the LICENSEE for the cost thereof.

I The LICENSEE shall adjust, modify or cease maintenance of the Improvements upon the request of the Engineer to prevent degradation of roadways, prevent impairment of sight distance, prevent a safety hazard or for any other reason as determined by the Engineer.

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Dan Avery, Deputy County Manager

DESCRIPTION: Intergovernmental Agreement Concerning the Referral of Offenders from the 23rd Judicial District (Douglas County, Lincoln County, and Elbert County) to the Community Corrections Facilities Contracting with the Arapahoe County Community Corrections Board.

SUMMARY: The request is for approval of an intergovernmental agreement between Arapahoe County and the counties of the newly formed 23rd Judicial District. Under the agreement, Arapahoe County will allow diversion, residential, and non-residential community corrections placement of offenders referred by the 23rd Judicial District for a period of one (1) year, with the option to negotiate subsequent IGAs. The agreement provides that the 23rd Judicial District Community Corrections Board will pay Arapahoe County for staff time associated with processing referral and conducting required program audits. The anticipated cost for these services under the agreement is estimated at $5,664. The State of Colorado funds community corrections programs and placements with money from the state General Fund, administered through the Department of Criminal Justice (DCJ). DCJ allocates funds through contracts with local community corrections boards, who then subcontract with providers for services in their communities. Community Corrections Boards may retain an administrative fee under these contracts, and funds for the expenses contemplated under this IGA are expected to be covered by these administrative fees.

RECOMMENDED ACTION: Approval of intergovernmental agreement.

REVIEW:

Doug DeBord	Approve	4/23/2026
Jeff Garcia	Approve	4/23/2026
Christie Guthrie	Approve	4/24/2026

ATTACHMENTS:

Cover Page
Community Corrections IGA-23rd JD 2026

MEETING DATE: April 28, 2026

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Jeff Garcia	Approve	4/23/2026
Christie Guthrie	Approve	4/24/2026

ATTACHMENTS:

Community Corrections IGA-23rd JD 2026

INTERGOVERNMENTAL AGREEMENT

Concerning the referral of offenders from the 23rd Judicial District (Douglas County, Lincoln County, and Elbert County) to the Community Corrections facilities contracting with the Arapahoe County Community Corrections Board.

THIS INTERGOVERNMENTAL AGREEMENT (hereinafter "IGA") is made effective this _____ day of _____, 2026, by and between the County of Douglas, a political subdivision of the State of Colorado, by and through the Board of Commissioners of Douglas County, Colorado, with the principal office located at 100 3rd Street, Castle Rock, CO 80104 (hereinafter "Douglas"), the County of Lincoln, a political subdivision of the State of Colorado, by and through the Board of Commissioners of Lincoln County, Colorado, with its principal office located at 103 3rd Avenue, Hugo, Colorado 80821 (hereinafter "Lincoln"), the County of Elbert, a political subdivision of the State of Colorado, by and through the Board of Commissioners of Elbert County, Colorado, with its principal office located at 215 Comanche St., Kiowa, CO 80117 (hereinafter "Elbert"), and the County of Arapahoe, a political subdivision of the State of Colorado, by and through the Board of Commissioners of Arapahoe County, Colorado, with the principal office located at 5334 Prince St., Littleton, CO 80120 (hereinafter "Arapahoe"). Douglas, Lincoln, Elbert and Arapahoe are referred to individually as a "Party" and collectively as the "Parties." Additionally, Douglas, Lincoln, Elbert are referred to collectively as the 23rd Judicial District.

WHEREAS, the Parties are authorized under Article XIV, Section 18 of the Colorado Constitution, and by C.R.S. § 29-1-203 et seq. to Contract with one another to provide any function or service lawfully authorized to each of them; and

WHEREAS, Arapahoe County currently comprises the 18th Judicial District and the Arapahoe County Community Corrections Board determines placement at the Community Corrections facilities contracting with the Arapahoe County Community Corrections Board;

WHEREAS, Colorado House Bill 20-1026 created the 23rd Judicial District which is comprised of Douglas, Lincoln and Elbert Counties;

WHEREAS, the Parties desire to enter into an intergovernmental agreement whereby the 23rd Judicial District may refer certain clients to reside in or receive services from the Community Corrections facilities in Arapahoe County, understanding that pursuant to C.R.S. § 17-27-103, the approval or denial of clients to these facilities is governed by the Arapahoe County Community Corrections Board;

NOW, THEREFORE, IT IS AGREED by the Parties as follows:

1. Arapahoe County will allow diversion, residential, and non-residential community corrections placement of offenders referred by the 23rd Judicial District for a period of one (1) year from the date of execution by all parties, provided the offenders are accepted by the Arapahoe County Community Corrections Board (ACCCB) and by the community

corrections program(s) contracted with Arapahoe County to provide supervision and services. The agreement may be renewed for one (1) additional year.

2. All community corrections referrals submitted to the ACCCB shall include the Pre-Sentence Investigation Report (PSIR); Level of Supervision Inventory (LSI) score; a copy of the arrest affidavit; the probation revocation complaint if applicable; a copy of the victim impact statement(s) if applicable; a fully completed Arapahoe Diversion Summary Sheet; a fully completed Arapahoe Community Corrections Diversion Tool; and a letter confirming the offender was approved by the 23rd Judicial District Community Corrections Board, and confirming the 23rd Judicial District will pay for the offender's placement. The 23rd Judicial District Community Corrections Board shall be responsible for gathering the above listed documents and completing the Summary Sheet and Diversion Tool.

3. The ACCCB shall notify the 23rd Judicial District of whether an offender is approved for placement in a timely manner.

4. The 23rd Judicial District shall pay for the placement of offenders sentenced to community corrections by the 23rd Judicial District and placed in Arapahoe County residential and non-residential programs, except for offenders who also have community corrections sentences in the 18th Judicial District. Payment for the placement of offenders shall be made directly to the community correction program(s) providing services.

5. No offender from the 23rd Judicial District shall be placed without prior approval of the ACCCB.

6. Offenders from the 23rd Judicial District placed in an Arapahoe County community corrections program prior to the termination of this IGA may remain in the program until program completion.

7. The 23rd Judicial District Community Corrections Board ("23rd Judicial District CCCB") shall compensate the ACCCB on an annual basis for staff time associated with (a) processing referrals from the 23rd Judicial District and (b) conducting community corrections program audits. For the first year of this Intergovernmental Agreement (IGA), compensation shall be calculated as follows:

   - Referral processing at an hourly rate of $46.00 for an estimated 50 hours, totaling $2,300.00; and
   - Program auditing at an hourly rate of $58.00 for an estimated 58 hours, totaling $3,364.00.

   If the IGA is renewed for an additional year, hourly rates and estimated hours for the second year of the IGA shall be reviewed and mutually agreed upon by the parties at the conclusion of the first year of the IGA.

8. Negotiations for any subsequent IGA concerning the referral of offenders from the 23rd Judicial District to the Community Corrections facilities contracting with Arapahoe shall include an update to Arapahoe regarding the 23rd Judicial District's intent to and progress toward establishing a community corrections program(s) within its district.

9. Notices to be provided under this IGA shall be given in writing and either delivered by hand or deposited in the U. S. mail with sufficient postage to the following addressees:

   To Douglas County

   Douglas County
   Attn: Scott Matson, Director, CJS
   100 3rd Street
   Castle Rock, CO 80104

   To Lincoln County

   Lincoln County
   Attn: _____, Title
   103 3rd Avenue
   Hugo, Colorado 80821

   To Elbert County

   Elbert County
   Attn: _____, Title
   215 Comanche St.
   Kiowa, CO 80117

   To Arapahoe County

   Arapahoe County Judicial Services
   Attn: Brad Kamby
   6984 South Lima Street, Suite A
   Centennial, CO 80112

10. This IGA shall be governed by and construed in accordance with the laws of the State of Colorado.

11. The rights and remedies of the Parties as set forth in this Agreement shall not be exclusive and are in addition to any other rights or remedies provided by law.

12. A waiver by any Party to this Agreement of the breach of any term or provision of this Agreement shall not operate or be construed as a waiver of any subsequent breach by the other Parties.

13. Nothing in this Agreement shall give or allow any claim or right of action whatsoever by any third party, including, but not limited to, any agents or contractors of the Parties.

14. Should any one or more provisions of this Agreement be determined to be illegal or unenforceable, all other provisions nevertheless shall remain effective; provided, however, the parties shall forthwith enter into good faith negotiations and proceed with due diligence to draft a provision that will achieve the original intent of the Parties hereunder.

15. This Agreement may be amended, modified, or changed, in whole or in part, only by written agreement duly authorized and executed by the Parties.

16. Venue for the trial of any action arising out of any dispute hereunder shall be in Arapahoe County District Court, pursuant to the appropriate rules of civil procedure.

17. This Agreement constitutes the entire agreement of the Parties hereto. The Parties agree that there have been no representations made regarding the subject matter hereof other than those, if any, contained herein, that this Agreement constitutes the entire agreement of the Parties with respect to the subject matter hereof, and further agree that the various promises and covenants contained herein are mutually agreed upon and are in consideration of one another.

18. The rights, or any parts thereof, granted to the Parties herein may be assigned only with the prior written consent of the non-assigning Party.

19. The signatories of this Agreement represent that they are fully authorized to execute this Agreement and bind their respective entities.

BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO

By:_____

Abe Laydon, Chair

Attest:

By:_____

Name:_____

Deputy Clerk to the Board

Approved as to Fiscal Content:

_____

Christie Guthrie, Director of Finance

Approved as to Legal Form:

_____

Andrew Steers, Deputy County Attorney

Approved as to Content:

_____

Douglas J. Debord, County Manager

LINCOLN COUNTY

By:_____

ELBERT COUNTY

By:_____

ARAPAHOE COUNTY

By: _____

Chair, Board of County Commissioners

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Dan Avery, Deputy County Manager

DESCRIPTION: Intergovernmental Agreement Between the City of Lone Tree and the Board of Douglas County Commissioners Regarding Cost Sharing for Construction of the Happy Canyon Creek Pedestrian Bridge.

SUMMARY: The request is for approval of an intergovernmental agreement between Douglas County and the City of Lone Tree for cost sharing related to the construction of trail improvements associated with the Happy Canyon Creek Pedestrian Bridge. The bridge will provide critical pedestrian connectivity between Tall Tales Ranch, the future High Note Park, the RTD RidgeGate Parkway light rail station, and surrounding areas. The bridge itself is primarily funded through state and federal sources, while the City, South Suburban Parks and Recreation, and Douglas County will share costs for associated trail improvements. Total costs to Douglas County under this agreement will not exceed $75,000, payable from ARPA accrued interest reserved for this purpose. The total project cost, including grants and other sources, is $1,306,000.

Douglas County and Tall Tales Ranch are advancing a housing project for individuals with intellectual and developmental disabilities, supported in part by American Rescue Plan Act (ARPA) funding and a State Strong Communities Infrastructure Grant. These funding sources will also substantially support construction of the pedestrian bridge and related infrastructure. The bridge and trail improvements are intended to enhance regional connectivity and accessibility to key destinations, including transit, recreational amenities, and housing. While the bridge construction is largely covered by external funding, the trail improvements require a local cost-sharing partnership between the City, South Suburban Parks and Recreation, and County. Douglas County will manage design and construction of the project, including permitting and easement acquisition. Upon completion, maintenance responsibilities for the bridge and trail improvements will be transferred to the South Suburban Parks and Recreation District, with no ongoing maintenance obligations for the City or County.

RECOMMENDED ACTION: Approval of the IGA.

REVIEW:

Doug DeBord	Approve	4/23/2026
Jeff Garcia	Approve	4/24/2026
Christie Guthrie	Approve	4/24/2026

ATTACHMENTS:

Cover Page
Douglas - Lone Tree Ped Bridge IGA

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Dan Avery, Deputy County Manager

DESCRIPTION: Intergovernmental Agreement Between the City of Lone Tree and the Board of Douglas County Commissioners Regarding Cost Sharing for Construction of the Happy Canyon Creek Pedestrian Bridge.

SUMMARY: The request is for approval of an intergovernmental agreement between Douglas County and the City of Lone Tree for cost sharing related to the construction of trail improvements associated with the Happy Canyon Creek Pedestrian Bridge. The bridge will provide critical pedestrian connectivity between Tall Tales Ranch, the future High Note Park, the RTD RidgeGate Parkway light rail station, and surrounding areas. The bridge itself is primarily funded through state and federal sources, while the City, South Suburban Parks and Recreation, and Douglas County will share costs for associated trail improvements. Total costs to Douglas County under this agreement will not exceed $75,000, payable from ARPA accrued interest reserved for this purpose. The total project cost, including grants and other sources, is $1,306,000.

Douglas County and Tall Tales Ranch are advancing a housing project for individuals with intellectual and developmental disabilities, supported in part by American Rescue Plan Act (ARPA) funding and a State Strong Communities Infrastructure Grant. These funding sources will also substantially support construction of the pedestrian bridge and related infrastructure. The bridge and trail improvements are intended to enhance regional connectivity and accessibility to key destinations, including transit, recreational amenities, and housing. While the bridge construction is largely covered by external funding, the trail improvements require a local cost-sharing partnership between the City, South Suburban Parks and Recreation, and County. Douglas County will manage design and construction of the project, including permitting and easement acquisition. Upon completion, maintenance responsibilities for the bridge and trail improvements will be transferred to the South Suburban Parks and Recreation District, with no ongoing maintenance obligations for the City or County.

RECOMMENDED ACTION: Approval of the IGA.

REVIEW:

Doug DeBord	Approve	4/23/2026
Jeff Garcia	Approve	4/24/2026
Christie Guthrie	Approve	4/24/2026

ATTACHMENTS:

Douglas - Lone Tree Ped Bridge IGA

INTERGOVERNMENTAL AGREEMENT BETWEEN THE CITY OF LONE TREE AND THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS REGARDING COST SHARING FOR CONSTRUCTION OF THE HAPPY CANYON CREEK PEDESTRIAN BRIDGE

THIS INTERGOVERNMENTAL AGREEMENT is made and entered into this ____ day of _____, 2026, by and between the City of Lone Tree, Colorado, a Colorado home rule municipality (the "Town"), and the Board of County Commissioners of Douglas County, State of Colorado (the "County"), hereinafter collectively referred to as the "Parties."

WITNESSETH:

WHEREAS, Douglas County and Tall Tales Ranch entered into an American Rescue Plan Act (ARPA) Beneficiary Agreement on December 10, 2024, and amended on November 20, 2025 which provided financial support to the organization for the construction of affordable housing units for individuals with intellectual and developmental disabilities, $196,000 of which may be expended by the County on pedestrian improvements in the immediate vicinity of the Tall Tales Ranch; and

WHEREAS, Douglas County and Tall Tales Ranch obtained a State of Colorado Strong Communities Infrastructure Grant in 2024, that will further support the affordable housing project with funding for water and wastewater connection fees; utility connection fees; and public infrastructure including the Happy Canyon Creek pedestrian bridge (“Bridge”), and certain trail improvements on the east and west ends of the Bridge (“Trail Improvements”); and

WHEREAS, the Bridge and Trail Improvements provide pedestrian access over Happy Canyon Creek between the City of Lone Tree’s future High Note Regional Park, Tall Tales Ranch, the RTD RidgeGate Parkway light rail station and other surrounding points of interest; and

WHEREAS, the Bridge is wholly funded from state and Federal sources and Trail Improvements will be funded as a multi-jurisdictional partnership that includes financial contributions from, the City, and County as described herein;

WHEREAS, additional partnerships will include conveyance of land or easements from Parker Water and Sanitation District and the Schweiger Ranch Foundation, and

WHEREAS, ongoing maintenance of the Bridge and Trail Improvements are to be provided by South Suburban Parks and Recreation District; and

WHEREAS, the County and the City desire to cooperate in funding any remaining costs associated with the construction of the Trail Improvements; and

WHEREAS, the County and the City desire to memorialize their agreement concerning participation in the funding of the construction of the Trail Improvements.

NOW, THEREFORE, for and in consideration of the mutual promises and covenants contained herein, the sufficiency of which is mutually acknowledged, the Parties hereto agree as follows:

1. County Contribution to the Trail Improvements. The County will manage the Strong Communities Infrastructure Grant and construction of the Bridge and Trail Improvements, including acquisition

of necessary permits and easements, and shall contribute up to an additional Seventy-Five Thousand dollars ($75,000) to contracts associated with the Trail Improvements. The County Contribution shall be utilized solely to fund expenses that are incurred for the construction of the Trail Improvements.

2. City Contribution to the Trail Improvements. The City's contribution shall be up to an shall contribute up to an additional One Hundred Fifty Thousand dollars ($150,000). The City intends to share this cost with the South Suburban Parks and Recreation District (SSPRD). The City Contribution shall be utilized solely to fund expenses that are incurred for the construction of the Trail Improvements. The City shall facilitate acquisition of necessary permits and land use approvals for the Bridge and Trail Improvements in a timely manner to allow project completion in accordance with applicable grant deadlines. The City's contribution will be payable as a reimbursement once all project costs have been incurred by County, upon receipt of an invoice from the County. The County's invoice will include a reconciliation of Trail Improvement costs to all Parties, allocating 2/3 of the cost to the City in partnership with SSPRD, and 1/3 of the cost to Douglas County, less any additional third-party funding as described in Section 3.

3. Additional third-party funding. If either the City or the County successfully obtain other third-party funding to support the Trail Improvement construction, each Party's contribution shall be proportionally reduced.

4. Maintenance and Operation of the Bridge and Trail Improvements. The Parties shall have no financial responsibility for ongoing maintenance and operation of the Bridge and Trail Improvements. Upon completion, the ownership of the Bridge and Trail Improvements will be transferred to the South Suburban Parks and Recreation District.

5. Remedies. The Parties hereto acknowledge and agree that each party may exercise all rights and remedies in law or in equity, by a decree in specific performance, or such other legal or equitable relief as may be available.

6. Notice. Any notice required or permitted by this Agreement shall be in writing and shall be deemed to have been sufficiently given for all purposes if sent by certified mail or registered mail, postage and fees prepaid, addressed to the party to whom such notice is to be given, at the address set forth below, or at such other address as has been previously furnished in writing, to the other party. Such notice shall be deemed to have been given when deposited in the United States mail.

City of Lone Tree: City of Lone Tree
Attn: Austin Good
9220 Kimmer Dr,
Lone Tree, CO 80124

Douglas County: Douglas County
Attn: Dan Avery
100 Third Street

Castle Rock, Colorado 80104
With electronic copy sent to: attorney@douglas.co.us

7. Appropriation. Pursuant to C.R.S. § 29-1-110, the financial obligations of the City and the County contained herein which are payable after the current fiscal year are contingent upon funds for that purpose being appropriated, budgeted and otherwise made available.

8. No Waiver of Governmental Immunity Act. The Parties hereto understand and agree that the Parties, their commissioners, council members, officials, officers, directors, agents and employees, are relying on, and do not waive or intend to waive by any provisions of this Agreement, the monetary limitations or any other rights, immunities and protections provided by the Colorado Governmental Immunity Act, §§ 24-10-101 to 120, C.R.S., or otherwise available to the County or the City.

9. Additional Documents. The Parties agree to execute any additional documents or take any additional action that is necessary to carry out the intent of this Agreement.

10. Colorado Law. This Agreement shall be governed by the laws of the State of Colorado. Venue for any action hereunder shall be in the District Court, County of Douglas, State of Colorado, and the Parties waive any right to remove any action to any other court, whether state or federal.

11. Separate Entities. The Parties enter into this Agreement as separate, independent governmental entities and shall maintain such status throughout.

12. No Third-Party Beneficiaries. The enforcement of the terms and conditions of this Agreement and all rights of action relating to such enforcement, shall be strictly reserved to the Parties, and nothing contained in this Agreement shall give or allow any such claim or right of action by any other or third person under such Agreement. Any beneficiary of the terms and conditions of this Agreement are not intended beneficiaries but are incidental beneficiaries only.

13. Severability. It is understood and agreed by the Parties hereto that if any part, term, or provision of this Agreement is by the courts held to be illegal or in conflict with any law of the State of Colorado, the validity of the remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the particular part, term, or provision held to be invalid.

14. Recitals. The Recitals to this Agreement are incorporated herein by this reference.

15. Entirety. This Agreement merges and supersedes all prior negotiations, representations and agreements between the Parties hereof and constitutes the entire agreement between the Parties concerning the subject matter hereof.

IN WITNESS WHEREOF, this Agreement is executed by the Parties hereto as of the date first written above.

BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO

By:_____

George Teal, Chair

Attest:

By:_____

Name:_____

Deputy Clerk to the Board

Approved as to Fiscal Content:

_____

Christie Guthrie, Director of Finance

Approved as to Legal Form:

_____

Chris Pratt, Managing County Attorney

Approved as to Content:

_____

Douglas J. Debord, County Manager

CITY OF LONE TREE, COLORADO

By: _____
Seth Hoffman, City Manager

Date of execution: _____

ATTEST:

By: _____
Ahnjoulie DeBoyes, City Clerk

APPROVED AS TO FORM:
(*excluding exhibits*)

By: _____
Linda Michow, City Attorney

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Steve Shoultz, Director of Parks and Recreation

DESCRIPTION: Town of Parker Municipal Shareback Request for $2,231,026.01.

SUMMARY: The Town of Parker (Parker) is requesting the balance of their municipal shareback funds from the Parks, Trails, Historic Resources, and Open Space, Sales and Use tax in the amount of $2,231,026.01 for the construction of Salisbury Park North.

RECOMMENDED ACTION: The Parks Advisory Board recommends that the municipal shareback funds in the amount of $2,231,026.01 for the Town of Parker be allocated by the Board of County Commissioners in accordance with the approved tax resolutions.

REVIEW:

Steve Shoultz	Approve	4/14/2026
Dan Avery	Approve	4/16/2026
Jeff Garcia	Approve	4/21/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026
Megan Grandsard - FYI	Notified - FYI	4/23/2026
Celeste Deal - FYI	Notified - FYI	4/23/2026

ATTACHMENTS:

Cover Page
Staff Report - Parker - 2025 Shareback Request

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Steve Shoultz, Director of Parks and Recreation

DESCRIPTION: Town of Parker Municipal Shareback Request for $2,231,026.01.

SUMMARY: The Town of Parker (Parker) is requesting the balance of their municipal shareback funds from the Parks, Trails, Historic Resources, and Open Space, Sales and Use tax in the amount of $2,231,026.01 for the construction of Salisbury Park North.

RECOMMENDED ACTION: The Parks Advisory Board recommends that the municipal shareback funds in the amount of $2,231,026.01 for the Town of Parker be allocated by the Board of County Commissioners in accordance with the approved tax resolutions.

REVIEW:

Steve Shoultz	Approve	4/14/2026
Dan Avery	Approve	4/16/2026
Jeff Garcia	Approve	4/21/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Staff Report - Parker - 2025 Shareback Request

DOUGLAS COUNTY
COLORADO

Staff Report

Date: August 14, 2024

To: Douglas County Board of County Commissioners

Through: Douglas J. DeBord, County Manager

From: Steve Shoultz, CPRE, Director of Parks and Recreation SS

CC: Luke Thornton, CPRP, Parks Program Coordinator
Nick Giauque, CPRP, Parks Program Manager

Subject: **Town of Parker Municipal Shareback Request for $2,231,026.01**

Board of County Commissioners Meeting: **April 28, 2026 @ 1:30 p.m.**

I. EXECUTIVE SUMMARY

The Town of Parker (Parker) is requesting the balance of their municipal shareback funds from the Parks, Trails, Historic Resources, and Open Space, Sales and Use tax in the amount of $2,231,026.01 for the construction of Salisbury Park North.

II. BACKGROUND

In 2022, voters approved the Parks, Trails, Historic Resources, and Open Space Sales and Use tax (Douglas County Resolution R-022-085), an extension of the 1994 voter-approved tax (Douglas County Resolution R-994-062). The resolutions provide for a portion of the net proceeds from the tax to be attributable to each municipality located wholly within Douglas County and are referred to as 'municipal shareback funds.' Municipal shareback funds build annually, beginning in 1994, and are used at the discretion of the municipalities. Municipalities may request a portion or all of their shareback funds at any time. The request is reviewed and recommended by the Parks Advisory Board (PAB) to the Board of County Commissioners.

On April 8th, 2026, Parker presented their request to the PAB for the balance of their municipal shareback funds. The funds will be used towards the construction of Phase 2 at Salisbury Park North. Phase 2 will include a seventeen-court lighted pickleball complex, 2 tennis courts, 2 basketball courts, an outdoor fitness area, an inclusive playground/splash pad, a community hub pavilion/valley overlook pavilion/other pavilion areas, a bike pump track/skills course, parking, landscaping, and restrooms. The full scope of the construction depends on available funding. Salisbury Park North is directly north of Salisbury Equestrian and Sports Complex on the east side of Motsenbocker Road in Parker. The PAB voted unanimously (5-0) to recommend the request.

III. RECOMMENDED ACTION

The Parks Advisory Board recommends that the municipal shareback funds in the amount of $2,231,026.01 for the Town of Parker be allocated by the Board of County Commissioners in accordance with the approved tax resolutions.

ATTACHMENTS **PAGE**

Town of Parker – Letter of Request Salisbury Park North Shareback Funds..... 3

PARKER
COLORADO
Parks and Recreation

Your kind of place.

March 27, 2026

Steve Shoultz
Director
Douglas County Department of Parks and Recreation
9651 S. Quebec Street
Littleton, CO 80130

RE: Request for 2026 Douglas County Municipal Shareback Funds for Salisbury Regional Park Phase 2

Dear Mr. Shoultz,

The Town of Parker is currently partnering with Douglas County on the Salisbury Regional Park Phase 1 Project through grant and municipal shareback funding. Salisbury Regional Park is a 91.3-acre property centrally located within the Town of Parker. The park is directly adjacent to 156.5 acre Salisbury Park Equestrian Park and Sports Complex. The existing park has four baseball/softball fields, two multi-purpose fields, two playgrounds, open space and an equestrian center. The entire 247.8-acre park is now named Salisbury Regional Park.

The Phase 1 project is currently under construction and includes:

- (4) Lighted Natural Grass Baseball/Softball Ballfields
- (2) Lighted Synthetic Turf Multi-Use Fields
- Trail Connection to Cherry Creek
- Parking/Restrooms/Landscape/Utility Infrastructure

The Town is now working on the Site Plan and construction drawings for the Salisbury Regional Park Phase 2 project that may include (depending on available funding and bidding):

- (17) Court Lighted Pickleball Complex
- (2) Tennis Courts (w/four pickleball overlays)
- (2) Basketball Courts
- Outdoor Fitness area
- Inclusive Playground/Splashpad
- Community Hub Pavilion/Valley Overlook Pavilion/Other pavilion areas
- Bike Park Pump Track/Skills Course
- Parking/Restrooms/Landscape/Utilities

The Town of Parker is requesting the current full balance of the Municipal Shareback Funds collected by Douglas County for the Phase 2 project, estimated at $2,231,026. The project meets the requirements of Resolution No. R-022-085 and funding can be expended for capital improvements for park purposes, specifically "add parks" from the ballot question.

The Town and Douglas County have had great success and established partnerships on large regional projects serving the South Metro area, and we look forward to continuing this relationship through the construction of the Salisbury Regional Park Phase 2 Project.

Sincerely,

Mary Colton

Mary Colton
Director of Parks, Recreation and Open Space

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Ryan Arthur, Community Programs Coordinator

DESCRIPTION: Intergovernmental Agreement Between the Town of Castle Rock and Douglas County Regarding Cost Sharing to Establish the Link On Demand Pilot Program.

SUMMARY: The request is for approval by the Board of County Commissioners (BCC) of an Intergovernmental Agreement (IGA) between the Town of Castle Rock and Douglas County regarding cost sharing to establish the Link On Demand (Link) Castle Rock pilot program. The Town of Castle Rock has agreed to commit $400,000 to operate Link in Castle Rock.

RECOMMENDED ACTION: Staff recommends approval of an IGA between the Town of Castle Rock and Douglas County regarding cost sharing to establish the Link Castle Rock pilot program.

REVIEW:

Jennifer Eby	Approve	4/17/2026
Jeff Garcia	Approve	4/21/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026
Jennifer Eby - FYI	Notified - FYI	4/23/2026

ATTACHMENTS:

Cover Page
Castle Rock IGA Staff Report

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Ryan Arthur, Community Programs Coordinator

DESCRIPTION: Intergovernmental Agreement Between the Town of Castle Rock and Douglas County Regarding Cost Sharing to Establish the Link On Demand Pilot Program.

SUMMARY: The request is for approval by the Board of County Commissioners (BCC) of an Intergovernmental Agreement (IGA) between the Town of Castle Rock and Douglas County regarding cost sharing to establish the Link On Demand (Link) Castle Rock pilot program. The Town of Castle Rock has agreed to commit $400,000 to operate Link in Castle Rock.

RECOMMENDED ACTION: Staff recommends approval of an IGA between the Town of Castle Rock and Douglas County regarding cost sharing to establish the Link Castle Rock pilot program.

REVIEW:

Jennifer Eby	Approve	4/17/2026
Jeff Garcia	Approve	4/21/2026
Christie Guthrie	Approve	4/22/2026
Doug DeBord	Approve	4/23/2026

ATTACHMENTS:

Castle Rock IGA Staff Report

DOUGLAS COUNTY
COLORADO

Intergovernmental Agreement Staff Report

Date:	April 16, 2026
To:	Douglas County Board of County Commissioners
Through:	Douglas J. DeBord, County Manager
From:	Jennifer L. Eby, AICP, Director of Community Services
CC:	Ryan J. Arthur, Community Programs Coordinator Allison E. Cutting, Community Services Supervisor Rand E. Clark, CCAP, NCRT, Assistant Director of Community Services Zeke Lynch, Assistant Director of Public Works Engineering Janet Herman, Director of Public Works
Subject:	**Intergovernmental Agreement between the Town of Castle Rock and Douglas County regarding cost sharing to establish the Link On Demand pilot program**

Board of County Commissioners' Business Meeting **April 28, 2026 @ 1:30 p.m.**

I. EXECUTIVE SUMMARY

The request is for approval by the Board of County Commissioners (BCC) of an Intergovernmental Agreement (IGA) between the Town of Castle Rock and Douglas County regarding cost sharing to establish the Link On Demand (Link) Castle Rock pilot program. The Town of Castle Rock has agreed to commit $400,000 to operate Link in Castle Rock.

II. REQUEST

Approval of an IGA between the Town of Castle Rock and Douglas County regarding cost sharing to establish the Link Castle Rock pilot program.

III. BACKGROUND

Douglas County expanded the City of Lone Tree's Link program into Highlands Ranch in 2025 and into Parker in 2026 in response to recommendations made in Douglas County's Integrated Transit and Multimodal Study (Study). The next phase of the Study's recommendations include expansion into other areas of Douglas County, including Castle Rock.

IV. DISCUSSION

The Town of Castle Rock has agreed to a $400,000 contribution towards this project. This represents a 20% shared investment with the County of the $2,000,000 estimated to operate Link within their jurisdiction. The Pilot covers all of the Town's boundaries and connects to the existing Link service in the County. The proposed IGA will facilitate a partnership between Douglas County and the Town through cost sharing and joint operational oversight. Douglas County's portion of the cost to operate will be comprised of Road and Bridge Sales and Use Tax revenues and State, Federal, and other grant funding.

V. RECOMMENDED ACTION

Staff recommends approval of an IGA between the Town of Castle Rock and Douglas County regarding cost sharing to establish the Link Castle Rock pilot program.

ATTACHMENTS **PAGE**

Castle Rock Intergovernmental Agreement..... 3

INTERGOVERNMENTAL AGREEMENT BETWEEN THE BOARD OF COUNTY COMMISSIONERS OF DOUGLAS COUNTY AND THE TOWN OF CASTLE ROCK REGARDING COST SHARING TO ESTABLISH THE LINK ON DEMAND MICROTRANSIT PILOT PROGRAM

THIS INTERGOVERNMENTAL AGREEMENT (the "Agreement") is made and entered into this ____ day of _____, 2026, (the "Effective Date") by and between the Board of County Commissioners of Douglas County, State of Colorado (the "County"), and the Town of Castle Rock, a Colorado home rule municipal corporation (the "Town"), hereinafter collectively referred to as the "Parties."

RECITALS

WHEREAS, the County is acting on recommendations made from its Integrated Transit and Multimodal Study (the "Study") for enhancements to the transit and multimodal transportation network throughout Douglas County; and

WHEREAS, the County is undertaking activities for microtransit services in Douglas County as recommended by the Study; and

WHEREAS, the County has established the Link on Demand microtransit service into the Highlands Ranch Metropolitan District in 2025 as the Study recommended; and

WHEREAS, the County is establishing the Link on Demand microtransit service in Stonegate and Parker in 2026 as the Study recommended; and

WHERAS, the Town of Castle Rock was identified in the Study to have expanded microtransit services; and

WHERAS, the County requested the Town to partner on the expansion of microtransit services as recommended by the Study; and

WHEREAS, the proposed boundary of the Town of Castle Rock will define the initial microtransit service zone for the Town; and

WHEREAS, the County will include portions of unincorporated Douglas County areas within the geographic boundary of the Town of Castle Rock to the microtransit service area; and

WHEREAS, the combined areas for the Town of Castle Rock and unincorporated Douglas County, aforementioned, will comprise the zone for expanded microtransit services; and

WHEREAS, the Town and the County have agreed to share in the cost to enhance and expand the Link on Demand pilot program, (the "Pilot"); and

WHEREAS, the Parties agreed to share in the cost to operate the Pilot as part of the Funding Partnership, and the Town will contribute a total of Four Hundred Thousand Dollars ($400,000.00)

("Town Contribution") to the County for one year; and

WHEREAS, the one-year cost for the enhancement and expansion of transit is associated with the Pilot and is estimated to cost Two Million Dollars and Zero Cents ($2,000,000.00); and

WHEREAS, the operational limits of the Pilot are depicted in **Exhibit A,** attached hereto, and incorporated herein, which includes the proposed zone for the Town of Castle Rock;

NOW, THEREFORE, for and in consideration of the mutual promises and covenants contained herein, the sufficiency of which is mutually acknowledged, the Parties hereto agree as follows:

1. County Responsibilities and Contribution for the Pilot.

The County is responsible for managing all operations and management activities associated with the Pilot. The County's responsibilities include but are not limited to the following: procurement, maintaining service contracts, overseeing all operations, determining service needs and monitoring all weather conditions that could negatively impact transit services, managing the contractor(s) and consultants that provide the County with transit services.

The Pilot will operate from 7 AM to 7 PM from Monday through Thursday, 7 AM to 10 PM on Friday, and 10 AM to 10 PM on Saturday, with no service on Sunday or Holidays. A third-party vendor will operate the service daily, provide an information call center, conduct maintenance on the fleet, and make service adjustments in response to Pilot partner input. Pilot partners will collaborate to make operational decisions in response to conditions that would impact the service for riders within the Pilot boundary.

The County is responsible for securing all the necessary funding for the Pilot in excess of the Town Contribution.

The County is responsible for coordinating with the Town on owning, operating, and maintaining all the improvements associated with the Pilot, including any advertising, media relations and signage associated with the Pilot.

The County will collaborate with the Town on meeting key performance benchmarks of the Pilot. Target performance measurements, six months since the launch of service, include wait times under 20 minutes on average, 2.5 - 3.0 rides per vehicle hour, trip completion times under 20 minutes on average, and an optimal number of vehicles during peak hours.

The County will provide the Town service data on a monthly basis to include at a minimum: number of rides, percentage of trips wholly with the Town's boundary, top destinations and wait times. The County will ensure Town staff has access to the vendor's data portal to retrieve additional data as needed.

The County will coordinate with the vendor to conduct at least two (2) rider surveys during the Pilot to solicit rider feedback. The County will work with the Town and the vendor to determine the questions asked on the rider survey.

2. Town Responsibilities and Contribution for the Pilot.

The Town agrees to pay the County Four Hundred Thousand Dollars and Zero Cents ($400,000.00) to the County for the one-year service agreement. In no event will the Town be liable to pay the County any amount more than the Contribution, including for any unforeseen Pilot related costs or claims.

The Contribution may be payable in two equal installments. The first installment for the Pilot is due to the County within thirty (30) days of the date that the County notifies the Town that the County has commenced the enhancement and expansion of the Pilot. The second installment is due no later six (6) months after the same date of commencement.

The Contribution shall be applied to the cost to operate the Pilot. The Contribution shall be utilized solely to fund direct expenses that are incurred for the operation of the Pilot, which include, but are not limited to, payments to contractor(s) and consultants providing the County with professional transit services.

The Town shall have no financial responsibility for owning, operating, or maintaining the Pilot.

The Town will fully cooperate with the County on marketing, media messaging, promotions, designs, operational meetings, service improvements, performance reporting, and incident reporting. The Town will be a part of the Project Team and be included in all collaborative decisions with the County that affect service within the Zone, with no decisions being made that affect the Pilot without prior approval from Town staff or leadership. The Town will work with County during initial service planning to identify and determine key destinations, pick up and drop off points, and restricted areas.

The Town may select up to three staff who shall have access to the vendor's online operations center data portal for the purposes of collecting and reporting data from the Pilot.

3. Term and Time of Performance.

This Agreement shall commence upon the Effective Date and shall continue until completion of the Pilot. If the County does not implement the Pilot before **September 30, 2026**, and unless an extension is agreed to in writing by both Parties prior to **September 15, 2026**, then the Town may terminate this Agreement and the County shall refund the Town Contribution to the Town.

4. Remedies. The Parties hereto acknowledge and agree that each Party may exercise all rights and remedies in law or in equity, or such other legal or equitable relief as may be available.

5. Insurance. The County shall cause the vendor to maintain the insurance

requirements provided in **Exhibit B**, attached hereto and incorporated herein by reference. The County shall provide evidence to the Town that such requirements have been met and shall provide updated information to the Town in the event any changes are made to the vendor's insurance coverage during the term of this Agreement.

6. Notice. Any notice required or permitted by this Agreement shall be in writing and shall be deemed to have been sufficiently given for all purposes if sent by certified mail or registered mail, postage and fees prepaid, addressed to the party to whom such notice is to be given, at the address set forth below, or at such other address as has been previously furnished in writing, to the other party. Such notice shall be deemed to have been given when deposited in the United States mail.

Town of Castle Rock: Town of Castle Rock
Attn: Dave Corliss, Town Manager
100 North Wilcox Street
Castle Rock, Colorado 80104

With electronic copy sent to: dcorliss@crgov.com

Douglas County: Douglas County
Attn: Director of Community Services
100 Third Street
Castle Rock, Colorado 80104

With electronic copy sent to: attorney@douglas.co.us

7. Appropriation. Pursuant to C.R.S. § 29-1-110, the financial obligations of the Town and the County contained herein which are payable after the current fiscal year are contingent upon funds for that purpose being appropriated, budgeted and otherwise made available.

8. No Waiver of Governmental Immunity Act. The Parties hereto understand and agree that the Parties, their commissioners, officials, officers, directors, agents and employees, are relying on, and do not waive or intend to waive by any provisions of this Agreement, the monetary limitations or any other rights, immunities and protections provided by the Colorado Governmental Immunity Act, §§ 24-l 0-101 to 120, C.R.S., or otherwise available to the County.

9. Additional Documents. The Parties agree to execute any additional documents or take any additional action that is necessary to carry out the intent of this Agreement.

10. Amendments. The Town may propose amendments to this Agreement as necessary to reflect changes in operational needs, funding availability, or other material circumstances. Any such amendment shall be effective only upon mutual written agreement of both Parties, duly authorized and executed by their respective governing bodies.

11. Colorado Law. This Agreement shall be governed by the laws of the State of Colorado. Venue for any action hereunder shall be in the District Court, County of Douglas, State of Colorado, and the Parties waive any right to remove any action to any other court, whether state or federal.

12. Separate Entities. The Parties enter into this Agreement as separate, independent governmental entities and shall maintain such status throughout.

13. No Third-Party Beneficiaries. The enforcement of the terms and conditions of this Agreement and all rights of action relating to such enforcement, shall be strictly reserved to the Parties, and nothing contained in this Agreement shall give or allow any such claim or right of action by any other or third person under such Agreement. Any beneficiary of the terms and conditions of this Agreement are not intended beneficiaries but are incidental beneficiaries only.

14. Severability. In the event any of the provisions of this Contract are held to be unenforceable or invalid by any court of competent jurisdiction, the validity of the remaining provisions shall not be affected. Should either party fail to enforce a specific term of this Contract it shall not be a waiver of a subsequent right of enforcement, nor shall it be deemed a modification or alteration of the terms and conditions contained herein.

15. Recitals. The Recitals to this Agreement are incorporated herein by this reference.

16. Entirety. This Agreement merges and supersedes all prior negotiations, representations, and agreements between the Parties hereof and constitutes the entire agreement between the Parties concerning the subject matter hereof.

[Remainder of page intentionally left blank. Signatures on following page.]

IN WITNESS WHEREOF, this Agreement is executed by the Parties hereto as of the date first written above.

TOWN OF CASTLE ROCK, COLORADO

_____
Jason Gray, Mayor

ATTEST:

_____
Lisa Anderson, Town Clerk

APPROVED AS TO FORM:

_____
Michael J. Hyman, Town Attorney

APPROVED AS TO CONTENT:

_____
David L. Corliss, Town Manager

BOARD OF COUNTY COMMISSIONERS OF DOUGLAS COUNTY

_____
George Teal, Chair

ATTEST:

_____
Clerk to the Board

APPROVED AS TO CONTENT:

_____
Douglas J. DeBord, County Manager

APPROVED AS TO FORM:

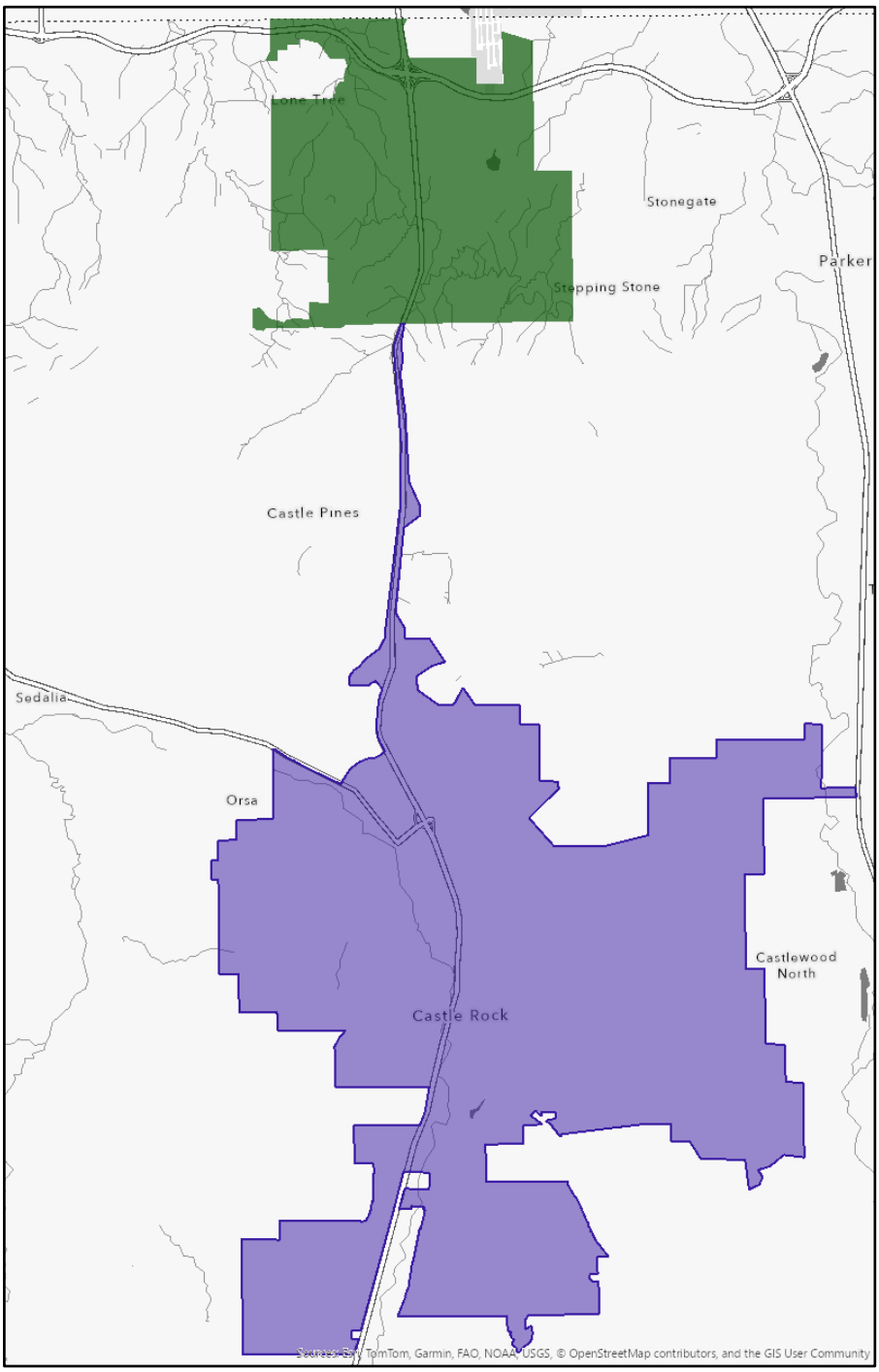
_____
Arielle J. Denis,
Assistant County Attorney

APPROVED AS TO FISCAL CONTENT:

_____
Christie Guthrie, Director of Finance

Exhibit A

Link on Demand Expanded Service Area



Legend

Castle Rock Service Zone

Lone Tree Service Zone

Exhibit B
INSURANCE REQUIREMENTS

Vendor shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Vendor, its agents, representatives, or employees.

MINIMUM SCOPE AND LIMIT OF INSURANCE
Coverage shall be at least as broad as:

1. **Commercial General Liability** (CGL): Covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury (including coverage for contractual and employee acts) with limits no less than **$1,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit. $2,000,000.

2. **Automobile Liability:** Insurance Services Office Form covering, Code 1 (any auto), or if vendor has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than **$1,000,000** per accident for bodily injury and property damage.

3. **Workers' Compensation** insurance as required by the State of Colorado, with Statutory Limits, and Employer's Liability Insurance with limit of no less than **$1,000,000** per accident for bodily injury or disease

The Insurance obligations under this agreement shall be the minimum Insurance coverage requirements and/or limits shown in this agreement; whichever is greater. Any insurance proceeds in excess of or broader than the minimum required coverage and/or minimum required limits, which are applicable to a given loss, shall be available to the County and the Town. No representation is made that the minimum Insurance requirements of this agreement are sufficient to cover the obligations of the vendor under this agreement.

OTHER INSURANCE PROVISIONS:
The insurance policies are to contain, or be endorsed to contain, the following provisions:

Additional Insured Status. The County, the Town, and their respective officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the vendor, including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the vendor's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

Primary Coverage. For any claims related to this contract, the **vendor or vendor's insurance coverage shall be primary** insurance. Any insurance or self-insurance maintained by the County, the Town, or their respective officers, officials, employees, or volunteers shall be excess and non-

contributory to the vendor's insurance.

Notice of Cancellation. Each insurance policy required above shall state that coverage shall not be canceled, except with notice to the County and the Town.

Waiver of Subrogation. Vendor hereby grants to the County and the Town a waiver of any right to subrogation which any insurer of said vendor or vendor may acquire against the County or the town by virtue of the payment of any loss under such insurance. Vendor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the County or the Town has received a waiver of subrogation endorsement from the insurer.

Self-Insured Retentions, Deductibles and Coinsurance. Vendor agrees to be fully and solely responsible for any costs or expenses as a result of a coverage deductible, coinsurance penalty, or self-insured retention. The County and the Town may require the vendor to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or County and/or Town. The vendor will indemnify the County and the Town, in full, for any amounts related to the above.

Acceptability of Insurers. Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the County and the Town.

Claims Made Policies. If any of the required policies provide coverage on a claims-made basis:

1. The Retroactive Date must be shown and must be before the date of the contract or the beginning of contract work.

2. Insurance must be maintained, and evidence of insurance must be provided *for at least three (3) years after completion of the contract of work.*

3. If coverage is canceled or non-renewed and not *replaced with another claims-made policy form with a Retroactive Dat*e prior to the contract effective date, the vendor must purchase "extended reporting" coverage for a minimum of *three (3)* years after completion of contract work.

Verification of Coverage. Vendor shall furnish the County and the Town with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by the County and the Town before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the vendor's obligation to provide them. The County and the Town reserve the right, but not the obligation, to review and revise any insurance requirement, not limited to limits, coverage, and endorsements. Additionally, the County and the Town reserve the right, but not the obligation, to review and reject any insurance policies failing to meet the criteria stated herein. Failure on the part of the vendor to provide insurance policies to the County and the Town within ten (10) working days of receipt of the written request will

constitute a material breach of contract upon which the County may immediately terminate its contract with the vendor.

The completed certificates of insurance with additional insured endorsements and waivers of subrogation and any notices, within 20 days of cancellation or termination will be sent via mail or e-mail to:

Douglas County Government
Attn: Risk Management
100 Third Street
Castle Rock, Colorado 80104
risk@douglas.co.us

with a copy to:

Town of Castle Rock
Attn: Town Attorney
100 N. Wilcox Street
Castle Rock, Colorado 80104
Legal@crgov.com

Subcontractors. Vendor shall require and verify that all subvendors maintain insurance meeting all the requirements stated herein, and vendor shall ensure the County and the Town are additional insureds on insurance required from subvendors.

Failure to Procure or Maintain Insurance. The vendor will not be relieved of any liability, claims, demands, or other obligations assumed by its failure to procure or maintain insurance, or its failure to procure or maintain insurance in sufficient amounts, durations, or types. Failure on the part of the vendor to procure or maintain policies providing the required coverage, conditions and minimum limits will constitute a material breach of its contract with the County upon which the County may immediately terminate that contract.

Special Risks or Circumstances. Upon their agreement, the County and the Town reserve the right to modify these insurance requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

MEETING DATE: April 28, 2026

STAFF PERSON RESPONSIBLE: Tim Hallmark, Director, FFESS

DESCRIPTION: Construction Contract and Purchase Order for The Douglas County Biochar Facility and Associated Site Development for Future Recycling Facilities and Programs, to Bauen Studios, for a Total Contract Amount of $7,876,169.81.

SUMMARY: Douglas County Facilities, Fleet & Emergency Support Services (FFESS) solicited bids from six (6) prequalified general contractors per RFQ #014-25. Bids were received on 3/30/26. Two (2) bids were accepted and read. The Bid submitted by Bauen Studios was the lowest bid and has been verified to meet all contract requirements.

Bid Breakdown as follows:

o **Biochar Building**	$2,730,027.62
• Associated Site Work	$2,308,884.40
o **Product Storage Structure**	$822,719.31
• Additional Site Work	$1,298,523.48
o (Future Recycling Facilities)	
o **10% Contingency Fund**	$716,015.00
Total Contract Cost-	**$7,876,169.81**

RECOMMENDED ACTION: Approval of Purchase Order and Construction Contract to Bauen Studios in the amount of $7,876,169.81 for the buildout of the Douglas County Biochar Facility and associated site development for future recycling facilities and programs.

REVIEW:

Tim Hallmark	Approve	4/23/2026
Jeff Garcia	Approve	4/23/2026
Christie Guthrie	Approve	4/24/2026
Doug DeBord	Approve	4/24/2026

ATTACHMENTS:

Cover Page
DC Construction Contract_Bauen Studios_041426
Sedalia Public Works Operations Biochar Facility Business Meeting 04.28.2026
Biochar_April 2026 Staff Update

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ATTACHMENTS:

DC Construction Contract_Bauen Studios_041426
Sedalia Public Works Operations Biochar Facility Business Meeting 04.28.2026
Biochar_April 2026 Staff Update

CONSTRUCTION CONTRACT

BIOCHAR WASTE DIVERSION FACILITY BUILDING

THIS CONSTRUCTION CONTRACT made and entered into this _____ day of _____, 2026, by and between the **BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO** (the "County") and **BAUEN STUDIOS, LLC**, authorized to do business in Colorado (the "Contractor"). The County and the Contractor, hereinafter collectively referred to as the "Parties" and individually to as a "Party."

RECITALS

WHEREAS, the County advertised that sealed bids would be received for furnishing planning, design, engineering, permitting, mobilization, materials, labor, and construction installation, bonding, and insurance needed for the construction of the Biochar Waste Diversion Facility Building project; and

WHEREAS, bids from said advertisement have been received by the County, and it has been recommended that a contract for said work be made and entered into with the above-named Contractor who was the lowest, responsive, responsible, qualified bidder therefore; and

WHEREAS, said Contractor is now willing and able to perform all of said work in accordance with the Contract Documents and its bid.

NOW, THEREFORE, for and in consideration of the compensation to be paid the Contractor, the mutual agreements hereinafter contained, and subject to the terms hereinafter stated, it is mutually agreed as follows:

1. CONTRACT DOCUMENTS: It is agreed by the Parties hereto that the following list of instruments, drawings and documents which are attached hereto and bound herewith or incorporated herein by reference constitute and shall be referred to either as the Contract Documents or the Contract, and all of said instruments, drawings and documents taken together as a whole constitute the Contract between the Parties hereto, and they are as fully a part of and incorporated into this Agreement as if they were set out verbatim and in full herein:

This Contract, Sections 1 through 24
Performance Bond
Payment Bond
Irrevocable Directive of Draw Proceeds
Notices to Proceed
General Contract Conditions (Standard Specifications for Construction)
Invitation to Bid
Contractor Bid
Technical Specifications (if any)
Special Conditions (if any)
Addenda (if any)
Contract Drawings (if any)
Change Directives (if any)

Change Orders (if any)
Shop Drawings (if any)

2. SCOPE OF WORK: The Contractor agrees to and shall furnish all labor and tools, supplies, equipment, superintendence, materials and everything necessary for and required to do, perform and complete all of the work described, drawn, set forth, shown and included in said Contract Documents and Exhibit A.

3. TERMS OF PERFORMANCE: The Contractor agrees to begin the performance of the work required under this Contract within ten (10) days after being notified to commence work by the County's Authorized Representative pursuant to a Notice to Proceed and agrees to substantially complete said work in its entirety by **January 31, 2027**. The exact number of days for completion will be determined upon Notice to Proceed. This period of performance is also referred to as the Contract Time. The Contractor is not authorized to commence work prior to its receipt of the Notice to Proceed.

4. LIQUIDATED DAMAGES: There will be no liquidated damages for this Contract.

5. TERMS OF PAYMENT: Subject to additions and deletions pursuant to Change Order and other provisions of the Contract Documents, including Exhibit B, the County agrees to pay the Contractor for the performance and completion of all of the work as required by the Contract Documents, and the Contractor agrees to accept as its full and only compensation therefore, subject to additions and deletions pursuant to Change Order and other provisions of the Contract Documents, the total lump sum amount of **SEVEN MILLION EIGHT HUNDRED SEVENTY-SIX THOUSAND ONE HUNDRED SIXTY-NINE DOLLARS AND EIGHTY-ONE CENTS ($7,876,169.81)** payable pursuant to the Contract Documents. Any work accomplished and put in place by the Contractor above and beyond the appropriated and allocated funds for each budget year will be done at the Contractor's risk.

This maximum contract amount includes the Contractor's services of seven million one hundred sixty thousand one hundred fifty-five dollars and eighty-one cents ($7,876,169.81); and construction contingency of seven hundred sixteen thousand fifteen dollars and zero cents ($716,015.00).

6. ANNUAL APPROPRIATIONS: This appropriation is for the fiscal year ending December 31, 2026. The County is not under obligation to make any future apportionment or allocation to this Contract. Any work performed in excess of amounts appropriated shall be solely the risk of the Contractor. Notwithstanding any other term of this Contract, it is expressly understood and agreed that: (1) any County financial obligation, whether direct or contingent, for all or any part of the work under this Contract, shall extend only to monies duly and lawfully appropriated and budgeted by the County and encumbered for the purposes of this Contract; (2) County does not by this Contract irrevocably pledge present cash reserves for payments in this or future fiscal years; (3) this Contract is not intended to create a multiple-fiscal year direct or indirect debt or financial obligation of County; (4) the obligation of County for expenditure obligations, if any, arising during any subsequent fiscal year in which this Contract could be extended and be in effect shall only extend to utilization and payment of monies appropriated and budgeted and encumbered for the purpose of this Contract in the fiscal year in which obligations arise; and (5) no change order may be issued requiring compensation work which causes the aggregate amount payable under the Contract to exceed the amounts appropriated, budgeted and encumbered for the payment of this Contract in the fiscal year in which such obligations arise, unless the Contractor is given written assurance by the County that lawful appropriations to cover the cost of the additional work have been made or unless such work is covered

under a remedy-granting provision in the Contract. Any work completed for this Contract shall be secured from harm until future moneys are appropriated so that additional work may commence. In the event a future appropriation is made by the County, County will inform contractor in writing of any amounts appropriated for work proposed herein.

7. TAXES: The Contractor shall apply to the State Revenue Department for an exemption certificate to exempt it from having to pay sales and use tax.

8. PERMITS AND LICENSES: Unless otherwise provided, the Contractor shall procure all permits and licenses pay all charges and fees including, but not limited to, all inspection charges of agencies having appropriate jurisdiction, give all notices necessary and incidental to the due and lawful construction of the Project. County may assist Contractor, when necessary, in obtaining such permits and licenses.

9. BADGE ACCESS TO COUNTY FACILITIES: If this Contract requires access to multiple facilities within Douglas County, including law enforcement and judicial buildings such as the Douglas County Justice Center, 4000 Justice Way, Castle Rock, CO 80109, that may contain Criminal Justice Information (CJI) material, additional provisions are necessary. If applicable, Douglas County will perform prescreening background checks of successful bidders and associated personnel. In addition, successful bidders and associated personnel must pass state and federal fingerprint and background checks prior to the start of work and access to any Douglas County facility. To complete the fingerprinting and background checks, successful bidders and associated personnel must set up vendor accounts with the Colorado Bureau of Investigations (CBI): https://cbi.colorado.gov/sections/biometric-identification-and-records-unit/new-accounts. Depending on access requirements, the successful bidders and associated personnel may be required to sign an additional CJIS security addendum.

10. INDEMNIFICATION: The County cannot and by this Contract does not agree to indemnify, hold harmless, exonerate or assume the defense of the Contractor or any other person or entity whatsoever, for any purpose whatsoever. The Contractor shall defend, indemnify and hold harmless the County, its commissioners, officials, officers, directors, agents and employees from any and all claims, demands, suits, actions or proceedings of any kind or nature whatsoever, including Workers' Compensation claims, in any way resulting from or arising from the services rendered under this Contract; provided, however, that the Contractor need not indemnify or save harmless the County, its officers, agents and employees from damages resulting from the sole negligence of the County's commissioners, officials, officers, directors, agents and employees.

11. CONTRACT BINDING: It is agreed that this Contract shall be binding on and inure to the benefit of the Parties hereto, their heirs, executors, administrators, assigns and successors.

12. ASSIGNMENT: The Contractor shall not assign the whole or any part of its duties, rights and interest in this Contract without first obtaining the written consent of the County.

13. SEVERABILITY: If any part, portion or provision of this Contract shall be found or declared null, void, or unenforceable for any reason whatsoever by any court of competent jurisdiction or any governmental agency having authority thereover, only such part, portion or provision shall be affected thereby and all other parts, portions and provisions of this Contract shall remain in full force and effect.

14. JOINT VENTURE: If the Contractor is a Joint Venture, the partners to the Joint Venture shall be jointly and severally liable to the County for the performance of all duties and obligations of the Contractor which are set forth in the Contract.

15. NO WAIVER OF GOVERNMENTAL IMMUNITY ACT: The Parties hereto understand and agree that the County, its commissioners, officials, officers, directors, agents and employees, are relying on, and do not waive or intend to waive by any provisions of this Contract, the monetary limitations or any other rights, immunities and protections provided by the Colorado Governmental Immunity Act, §§ 24-10-101 to 120, C.R.S., or otherwise available to the County.

16. INDEPENDENT CONTRACTOR: Contractor is an independent contractor. Notwithstanding any provision of this Contract, all personnel assigned by Contractor to perform work under this Contract shall be and remain at all times, employees of Contractor for all purposes. It is not intended nor shall it be construed that the Contractor, its employees or volunteers are agents, employees or officers of the County for any purpose whatsoever.

17. OWNERSHIP OF DOCUMENTS: Drawings, specifications, guidelines and any other documents prepared by Contractor in connection with this Agreement shall be the property of the County.

18. INSURANCE: The Contractor shall be required to maintain the insurance requirements provided in Exhibit C, attached hereto and incorporated herein by reference.

19. POLITICAL CONTRIBUTIONS PROHIBITED: Pursuant to Section 15 of Article XXVIII of the Colorado Constitution, there is a presumption of impropriety between contributions to any campaign and sole source government contracts. Therefore, the Contractor agrees, that in the event Contractor is awarded sole source contracts by the State or any of its political subdivisions exceeding One Hundred Thousand Dollars ($100,000.00) cumulatively from any and all governmental entities within a calendar year, Contractor shall, for the duration of this Agreement and for two (2) years thereafter, cease making, causing to be made, or inducing by any means, a contribution, directly or indirectly, on behalf of any political party or for the benefit of any candidate for any elected office of the State or any of its political subdivisions. Further, pursuant to Section 16 of Article XXVIII of the Colorado Constitution, in the event that the Contractor is awarded sole source contracts in excel of the amounts discussed herein, Contractor shall promptly prepare and deliver to the executive director of the Colorado Department of Personnel, a true and correct "Government Contract Summary," for this Agreement in a form acceptable to that office.

20. COLORADO LABOR PREFERENCE: The provisions of Sections 8-17-101 and 102, C.R.S., are applicable to this Contract. Colorado labor must be employed to perform the work to the extent of not less than eighty percent of each type or class of labor in the several classifications of skilled and common labor employed on the Project. "Colorado labor" means any person who is a resident of the State of Colorado, at the time of employment, without discrimination as to race, color, creed, sex, age, or religion except when sex or age is a bona fide occupational qualification.

21. COMPLIANCE WITH ALL LAWS AND REGULATIONS: All of the work performed under this Contract by the Contractor shall comply with all applicable laws, rules, regulations and codes of the United States and the State of Colorado. The Contractor shall also comply with all applicable ordinances, regulations, and resolutions of the County and shall commit no trespass on any public or private property in the performance of any of the work embraced by this Contract.

22. ENTIRE AGREEMENT: The Parties acknowledge and agree that the provisions contained herein constitute the entire agreement and that all representations made by any commissioner, official, officer, director, agent or employee of the respective parties unless included herein are null and void and of no effect. No alterations, amendments, changes or modifications to this Contract, except those which are expressly reserved herein to the Authorized Representative, shall be valid unless they are contained in writing and executed by all the Parties with the same formality as this Contract.

23. COUNTY EXECUTION OF CONTRACT: This Contract is expressly subject to and shall not be or become effective or binding on the County, until execution by all signatories of the County.

24. FORCE MAJEURE: No party shall be liable for failure to perform hereunder if such failure is the result of *force majeure*. Any time limit shall be extended for the period of any delay resulting from any *force majeure*, or this Contract may be terminated if such delay makes performance of the Contract impossible or impracticable. *Force majeure* shall mean causes beyond the reasonable control of a party such as, but not limited to, weather conditions, acts of God, strikes, work stoppages, unavailability of or delay in receiving labor or materials, faults by contractors, subcontractors, utility companies or third parties, fire or other casualty or action of government authorities.

(Remainder of Page Intentionally Blank)

PERFORMANCE BOND

KNOW ALL MEN BY THESE PRESENTS, that we, the undersigned **[Contractor]**, a corporation organized under the laws of the State of Colorado, hereinafter referred to as the "Contractor" and **[Bond Company name]**, a corporation organized under the laws of the State of **[Bond company state],** and authorized to transact business in the State of Colorado, hereinafter referred to as Surety, are held and firmly bound unto the COUNTY OF DOUGLAS, a political subdivision of the State of Colorado, hereinafter referred to as the "COUNTY", in the penal sum of **[Amount] dollars ($000,000.00)** lawful money of the United States of America, for the payment of which sum the Contractor and Surety bind themselves and their heirs, executors, administrators, successors and assigns, jointly and severally by these presents.

WHEREAS, the above Contractor has on the ____ day of _____, 2026, entered into a written contract with the County for furnishing all labor, materials, equipment, tools, superintendence, and other facilities and accessories for the construction of Contract No. _____, in accordance with the all Contract Documents therefor which are incorporated herein by reference and made a part hereof, and are herein referred to as the Contract.

NOW, **THEREFORE**, the condition of this performance bond is such that if the Contractor:

1. Promptly and faithfully observes, abides by and performs each and every covenant, condition and part of said Contract, including, but not limited to, its warranty provisions, in the time and manner prescribed in the Contract, and

2. Pays the County all losses, damages (liquidated or actual, including, but not limited to, damages caused by delays in the performance of the Contract), expenses, costs and attorneys' fees, that the County sustains resulting from any breach or default by the Contractor under the Contract, then this bond is void; otherwise, it shall remain in full force and effect.

IN ADDITION, if said Contractor fails to duly pay for any labor, materials, team hire, sustenance, provisions, provender, or any other supplies used or consumed by said Contractor or its subcontractors in its performance of the work contracted to be done or fails to pay any person who supplies rental machinery, tools, or equipment, all amounts due as the result of the use of such machinery, tools, or equipment in the prosecution of the work, the Surety shall pay the same in an amount not exceeding the amount of this obligation, together with interest as provided by law.

PROVIDED FURTHER, that the said Surety, for value received, hereby stipulates and agrees that any and all changes in the Contract or compliance or noncompliance with the formalities in the Contract for making such changes shall not affect the Surety's obligations under this bond and the Surety hereby waives notice of any such changes.

[END OF PAGE]

IN WITNESS WHEREOF, said Contractor and said Surety have executed these presents as of this ____ day of _____, 2026.

_____
CONTRACTOR

By:_____
President

_____
SURETY

By:_____
Attorney-in-Fact

(Accompany this bond with Attorney-in-Fact's authority from the Surety to execute bond, certified to include the date of the bond.)

PAYMENT BOND

KNOW ALL MEN BY THESE PRESENTS, that we, the undersigned **[Contractor]**, a corporation organized under the laws of the State of Colorado, hereinafter referred to as the "Contractor" and **[Bond Company name]**, a corporation organized under the laws of the State of **[Bond company state],** and authorized to transact business in the State of Colorado, hereinafter referred to as Surety, are held and firmly bound unto the COUNTY OF DOUGLAS, a political subdivision of the State of Colorado, hereinafter referred to as the "COUNTY", in the penal sum of **[Amount] dollars ($000,000.00)** lawful money of the United States of America, for the payment of which sum the Contractor and Surety bind themselves and their heirs, executors, administrators, successors and assigns, jointly and severally by these presents.

the above Contractor has on the ____ day of _____, 2026, entered into a written contract with the County for furnishing all labor, materials, equipment, tools, superintendence, and other facilities and accessories for the construction of Contract No. _____, in accordance with the all Contract Documents therefor which are incorporated herein by reference and made a part hereof, and are herein referred to as the Contract.

NOW, **THEREFORE**, the condition of this payment bond obligation is such that if the Contractor shall at all times promptly make payments of all amounts lawfully due to all persons supplying or furnishing it or its subcontractors with labor and materials, rental machinery, tools, or equipment, used or performed in the prosecution of work provided for in the above Contract and shall indemnify and save harmless the County to the extent of any and all payments in connection with the carrying out of such Contract which the County may be required to make under the law, then this obligation shall be null and void, otherwise, it shall remain in full force and effect;

PROVIDED FURTHER, that the said Surety, for value received, hereby stipulates and agrees that any and all changes in the Contract, or compliance or noncompliance with the formalities in the Contract for making such changes shall not affect the Surety's obligations under this bond and the Surety hereby waives notice of any such changes.

[END OF PAGE]

IN WITNESS WHEREOF, said Contractor and said Surety have executed these presents as of this ____ day of _____, 2026.

_____
CONTRACTOR

By:_____
President

_____
SURETY

By:_____
Attorney-in-Fact

(Accompany this bond with Attorney-in-Fact's authority from the Surety to execute bond, certified to include the date of the bond.)

EXHIBIT A

SCOPE OF SERVICES

Per IFB -BIOCHAR WASTE DIVERSION FACILITY BUILDING.

EXHIBIT B

FEE SCHEDULE OR METHOD OF PAYMENT

A Purchase Order will be issued to the Contractor for this project, and the Purchase Order number must be included on all invoices/payment applications.

Payment terms are Net 30.

EXHIBIT C

INSURANCE REQUIREMENTS

1. The Contractor agrees to procure and maintain with insurers with an A- or better rating as determined by Best's Key Rating Guide, at its own expense, the following policies of insurance:

(a) Workers' Compensation insurance to cover obligations imposed by applicable laws for any employee engaged in the performance of work under this contract, and Employers' Liability insurance with the following limits:

Workers' Compensation:	Statutory
Employers' Liability:	$1,000,000

(b) Commercial General Liability insurance with minimum combined single limits of ONE MILLION DOLLARS ($1,000,000) each occurrence and TWO MILLION DOLLARS ($2,000,000) aggregate. The policy will be applicable to all premises and operations. The policy will include coverage for bodily injury, broad form property damage (including completed operations), personal injury (including coverage for contractual and employee acts), blanket contractual, independent contractors, products, and completed operations. The policy will include coverage for explosion, collapse and underground hazards. The policy will contain a severability of interests provision.

(c) Commercial Automobile Liability insurance with minimum combined single limits for bodily injury and property damage of not less than ONE MILLION DOLLARS ($1,000,000) each occurrence with respect to each of Contractor's owned, hired and non-owned vehicles assigned to or used in performance of the services. The policy will contain a severability of interests provision.

2. The required Commercial General Liability and Commercial Automobile Liability policies will be endorsed to include Douglas County as a Certificate Holder and name Douglas County, its officers and employees as additional insureds. The required Workers' Compensation policy will be endorsed to include Douglas County as a Certificate Holder. Douglas County reserves the right to request and receive a certified copy of any policy and any endorsement thereto.

3. The certificates of insurance will be provided to Douglas County by the Contractor's insurance agent or carrier as evidence that policies providing the required coverages, conditions, and minimum limits are in full force and effect. The completed certificates of insurance and any notices, within 20 days of cancellation, termination, or material change will be sent to:

Megan Datwyler
Douglas County
Risk Management
100 Third Street
Castle Rock, Colorado 80104

4. The Contractor will not be relieved of any liability, claims, demands, or other obligations assumed by its failure to procure or maintain insurance, or its failure to procure or maintain insurance in sufficient amounts, durations, or types.

5. Failure on the part of the Contractor to procure or maintain policies providing the required coverages, conditions and minimum limits will constitute a material breach of contract upon which Douglas County may immediately terminate this contract.

6. The parties hereto understand and agree that Douglas County is relying on, and does not waive or intend to waive by any provision of this contract, the monetary limitations (presently $150,000 per person and $600,000 per occurrence) or any other rights, immunities, and protections provided by the Colorado Governmental Immunity Act, Sections 24-10-101 et seq., C.R.S., as from time to time amended, or otherwise available to Douglas County, its officers, or its employees.

Approved by:
Megan Datwyler,
Risk Manager

Sedalia Public Works Operations Biochar Facility

Board of County Commissioners
Business Meeting
April 28, 2026

Contract Costs

Biochar Building	$2,730,028
Biochar Storage Shed	$822,719
Sitework and Utilities	$3,607,407
10% Project Contingency	$716,015
Total	$7,876,169

Business Plan Elements

Two Production Units	
Annual Biochar Revenue	$4,000,000
Annual Operating Costs	$2,100,000
Annual Capital Recovery	$1,900,000

Second unit planned to come on-line in 2029, anticipated acquisition through grants

GW Biochar

DOUGLAS COUNTY
COLORADO

Staff Update

Date: April 28, 2026
To: Douglas County Board of County Commissioners
Through: Douglas J. DeBord, County Manager
From: Daniel Roberts, Assistant Director, Operations
Subject: Sedalia Public Works Operations Biochar Facility Project

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Overview

Douglas County's biochar and waste diversion site will be a one-stop-shop for the waste that trash companies usually don't take – things like paint, unwanted electronics, slash from landscaping projects or large-scale fire mitigation projects, and green yard waste like leaves or lawn clippings.

The County plans to open services in phases beginning in 2026:

1. May 2026: Slash and green waste operations expand from one to six days per week
2. July 2026: Electronics recycling drop-off opens
3. August 2026: Household hazardous waste recycling opens
4. September 2026: Biochar facility begins accepting feedstock

Staff is now seeking approval of a construction contract to place previously acquired equipment into service and begin phased public operations.

About Biochar

Biochar History

Douglas County's biochar and waste diversion project originated from ongoing efforts to address wildfire risk and improve waste diversion services for residents.

In December 2023, the Douglas County Wildfire Action Collaborative — a task force of local fire suppression and mitigation experts — presented the concept of a biochar facility as a way to address a recurring challenge: large volumes of woody biomass from wildfire mitigation, forest health work, storm cleanup, and tree removal had

limited local disposal options and often required costly hauling. The proposed facility would create a local outlet for this material, reduce disposal costs, and support additional mitigation efforts. The resulting material, called biochar, could be sold to fund operations.

Biochar is produced by converting organic material into a marketable, carbon-rich material with uses in soil improvement, water conservation, filtration, and land restoration. It presents an opportunity to address wildfire mitigation and materials management needs through a single operation that would also generate revenue.

The idea grew from there. Rather than focusing the site only on one waste need, the County advanced a broader site concept that would not only process slash from wildfire mitigation projects locally but also serve as a centralized location for multiple resident drop-off and recycling services.

GreenWorks – A One-Stop Drop

This broader service model is now referred to as GreenWorks, with the biochar facility serving as one component of the overall site.

The Sedalia site was identified as a suitable location because it is located in an industrial area with direct access to US-85, compatible with surrounding uses, and has sufficient space for phased operations and future recycling services.

In July 2025, the Board of Douglas County Commissioners approved $3 million for biochar processing equipment and a lease agreement for the Sedalia property where the facility would be located. This phase focused on securing specialized equipment and site control while planning and design continued.

In December 2025, the Board approved an operational model that would combine multiple public services in one location, including slash-mulch, green yard waste, household hazardous waste, electronics recycling, and biochar production. Staff also outlined a phased startup plan and long-term cost recovery model supported by future program revenues.

Resident and Operational Benefits

Bringing together several waste diversion services at one centralized site will create a more convenient and efficient service for residents, while saving money.

For residents, GreenWorks will provide one location for multiple services that are currently offered at different sites, on limited schedules. For County operations,

centralized services will allow staffing, equipment, and site resources to be managed more efficiently.

5. Green waste and slash-mulch services will expand from 30 to 300 days per year and save $100,000 annually.
6. Electronic recycling services will eliminate more than 400,000 miles of annual resident travel to the current drop-off location in Aurora and save $105,000 per year.
7. Household hazardous waste services will eliminate the current annual cap of 1,060 residents and save $200,000 annually.
8. Leaf drop services will expand from just three Saturdays in November to year-round availability and save $21,000 annually.

Project Cost

As the project advanced from concept planning to final design, project costs became more defined and expanded to include buildings, storage areas, utilities, sitework, and infrastructure needed to support both the biochar operation and future waste diversion programs.

The initial July 2025 approval addressed equipment and site control, while the current phase addresses facility construction and supporting infrastructure needed for operations.

Contract Cost Breakdown

Biochar Building	$2,730,028
Site Work & Utilities	$3,607,407
Product Storage Structure	$822,719
10% Contingency	$716,015
Total Cost	$7,876,169

Capital Recovery

With one biochar production unit in operation, the facility will generate approximately $2 million in annual revenue against $1.6 million in annual operating costs, resulting in an estimated $400,000 per year available for capital recovery.

Capital recovery will accelerate significantly with the addition of a second production unit, which – subject to grant funding – will come online in 2029. At that stage, annual revenue is projected to increase to $4 million, while operating costs are estimated at $2.1 million, producing approximately $1.9 million annually for capital recovery.

Based on current projections, total capital recovery is anticipated to be achieved between 2035 and 2036, as phased production increases and revenues from biochar operations continue to grow.

Community Engagement

Douglas County has conducted ongoing public outreach to inform residents about this project, explain the role of the biochar facility, and provide opportunities for community questions and feedback.

During 2025, the County published newsroom articles on the County's website, sent email updates to subscribers, and posted to social media about project-related updates, providing residents with information and education on the project.

On Jan. 28, 2026, Douglas County invited residents to join a public open house to learn more about biochar technology and how the new facility is intended to benefit the community. The event included a staff presentation on the project followed by a question-and-answer session with project subject matter experts and Commissioner Abe Laydon.

Staff Recommendation

When complete, GreenWorks is intended to provide residents with a centralized location for multiple waste diversion services, support wildfire mitigation efforts, reduce hauling needs, and establish long-term County infrastructure for future operational needs.

Staff is seeking approval of a construction contract with Bauen Studios to place previously acquired equipment into service and begin phased public operations.

MEETING DATE: April 28, 2026

DESCRIPTION: County Manager Report.

ATTACHMENTS:

County Manager Report 4.28.26

TO: The Board of County Commissioners
FROM: Douglas J. DeBord, County Manager
DATE: April 28, 2026
RE: **County Manager Report**

- **Volunteers are the heart of Douglas County -** Do you love seeing spring flowers and budding trees in our public spaces? Do you have an older adult in your life who can maintain independence thanks to donated housework or transportation? Maybe you or someone you know has been helped off a trail after an injury, or even safely directed around a traffic accident. Or, perhaps your family and friends look forward to attending the Douglas County Fair & Rodeo every summer. All these scenarios, and many you may not even notice, are due to the work of volunteers. Those who freely give their time in Douglas County account for at least 30,000 hours of service work each year. **Visit our webpage to learn how we're recognizing volunteers and how you can get involved in 2026.**



- **Douglas County enters a new digital era with a more secure .gov website -** If you visit Douglas County's website after April 17, you may notice something new in the address bar — but the change represents far more than just a different web address. It marks a step forward in security, trust, and how the County serves its community in an increasingly digital world.



  Unlike other domains, .gov is reserved for verified government entities and regulated by the Cybersecurity and Infrastructure Security Agency (CISA), helping ensure residents can trust they're accessing official County information while adding protection against phishing and fraudulent sites. **Visit our webpage** for more information about the transition.

- **Douglas County invites you to celebrate Colorado's 150th birthday and America's 250th anniversary through local history -** You're invited to explore the stories, landmarks and landscapes that helped shape our community and Colorado.

  As Colorado marks 150 years of statehood and the United States approaches its 250th anniversary, Douglas County is launching a series of free community events, exhibits and educational experiences that connect today's residents with the people and places that influenced the region's early growth. **Visit our webpage to learn about all of the ways you can participate.**

Assessor's Office

- **Notice for property owners: 2026 Valuation Appeal Deadlines are approaching -** The Douglas County Assessor will begin hearing real property valuation appeals on May 1, 2026, with the appeal window running through June 8, 2026. Homeowners and property owners who wish to object to their property valuation can submit written objections by mail (postmarked no later than June 8) or file online until midnight on June 8. Appeals for business personal property start June 15, 2026, and must be delivered or postmarked

by June 30, 2026. The Douglas County Assessor's Office released Notices of Value on May 1. Only properties with a change in value, change in use, or a change in ownership should have received these notices, which is about 10% of Douglas County property owners.



In-person appeal meetings are encouraged and can be scheduled by appointment. The Assessor's Office—located at 301 Wilcox Street, Castle Rock—is open Monday through Friday, 8 a.m. to 5 p.m. More information about valuations, appeals, and scheduling is available on the Douglas County Assessor's webpage or by calling 303-660-7450.

Economic Development

- **Winning Back Business: Commissioner Kevin Van Winkle Outlines New Development Strategy** - Commissioner Kevin Van Winkle joined 9News yesterday to discuss how Douglas County is fighting back against the trend of major employers leaving the state. By streamlining duplicative regulations and tackling administrative hurdles, the county is positioning itself as a national leader in business-friendly development. Watch here.



- Denver Gazette: Strengthening the Douglas County Aerospace Hub - Colorado just finalized a landmark expansion for a major aerospace leader, and the **Douglas County EDC** was instrumental in securing the win. To beat out three other states, our team provided a specialized local incentive package, including tax rebates and expedited permitting.



This expansion anchors more than 1,000 high-paying jobs in our community, proving once again that Douglas County is the nation's premier destination for industry innovation.

Sheriff's Office

Emergency Management

- **Learn how to protect your property from wildfire at May 9 Open House -** Do you have questions about how to protect your home from wildfire? Following a warmer-than-average winter and below-normal moisture, wildfire risk is trending higher across Douglas County. To help residents prepare, Douglas County, in partnership with Colorado State University, is hosting a **Wildfire Mitigation Open House from 10 a.m. to 1 p.m., Saturday, May 9**, at the Douglas County Fairgrounds.



This free, family-friendly event gives residents a chance to connect one-on-one with experts and get practical, real-world guidance on protecting their homes and property before peak wildfire season arrives. **Visit our webpage for more information** on attending this and other upcoming public safety meetings.

- Staff attended the annual Colorado Access and Functional Needs Conference, where we learned to plan better with our AFN communities.

- Hosted the Quarter 2 Douglas County Emergency Managers Coordinating Group meeting and delivered training on Bark Beetles, Drought, and Fire.

- Staff attended the Colorado Wildfire Conference, learning about new tools, techniques, and strategies for reducing wildfire risk and enhancing resilience.

- Progress is being made on the approved EOC upgrade project, with furniture selected and a timeline for completion established.

Public Works

Activity Report April 13 – April 24, 2026

- **County Line Road now open between University Boulevard and Broadway -** Good news, Douglas County drivers! This morning, on Thursday, April 16, County Line Road, between University Boulevard and Broadway, reopened, marking a major progress milestone for the County Line Road Widening and Reconstruction Project.



During the recent 100-day closure, crews completed roadway work to keep construction team members and the travelling public safe, while also keeping this project on time and on budget. **Learn more about what crews accomplished during this closure and what drivers can expect looking ahead.**

- **Douglas County Commissioners, Rep. Lauren Boebert partner to request federal funding for critical infrastructure projects** - With the support of Congresswoman Lauren Boebert, Douglas County is working to advance critical transportation and water infrastructure projects.



Each year, local governments may apply for federal funding through their Congressional representatives. This year, Douglas County worked closely with Congresswoman Boebert's office to advocate for investments that will improve safety, mobility, and long-term sustainability across the region. Visit our webpage for detailed information about funding requests, including C-470 and Quebec and Sedalia Wastewater Collection.

- **Douglas County introduces "Doug Glass" to lead 2050 Transportation Plan -** When you roll up to a work zone, it's natural to feel a little frustrated. No one likes unexpected delays, but they are a sign of progress. Douglas County is making historic investments in transportation infrastructure to support a growing community, and that means more construction in the near term. With that progress comes a shared responsibility: slowing down, staying alert and keeping everyone safe in work zones.



As part of our effort to help community members understand the impacts of the 2050 Transportation Plan and how to navigate it safely, we are thrilled to introduce the newest member of the Public Works team, Doug Glass. **Visit our webpage to learn more about Doug's mission and to help us give him a nickname!**

Active Projects (Cone Zone Webpage)

- **Pine Drive/Pine Lane Improvements Project** - General construction hours will be Monday through Friday, 7 a.m. to 7 p.m. Saturday work may occur if approved by the Douglas County Engineer. Initial construction operations will require single lane closures and flagging operations, traffic shifts, and increased construction noise and truck traffic. There will be no construction on major holidays.



- **I-25 Douglas County Monument Signs** – The north entry sign has completed the CDOT preliminary review and the project team is awaiting CDOT permits to complete the survey and geotechnical investigation. Once complete, structural plans can be finalized and submitted for final CDOT review. The targeted construction date is late summer. The design team is currently addressing the CDOT request for structural details on the RTD bridge sign. The preliminary CDOT review of the south entry sign is also complete and the next steps include survey and a geotechnical evaluation. Pending survey results, the south sign will likely require a review by FHWA. Recent coordination with CDOT indicates no design character changes are required, and major comments for all sites are expected to be resolved in the next submittal.

- **Crowfoot Valley Road and Macanta Boulevard Traffic Signal Project** - Douglas County will be installing a new traffic signal at this intersection to address traffic issues. The project started on April 13, 2026, and anticipated to be completed by August 6, 2026. The travel lanes on both Crowfoot Valley Rd and Macanta Blvd will be restricted to one lane in all directions once construction begins on May 4.



- **Hilltop Road (Legend High School to Crest View Drive) Improvements Project** – For segment 1 of this project, construction began on April 16, 2025 and crews began paving operations on March 9, 2026. This is the first of three projects planned over the next few years to reconstruct and widen the Hilltop Road and Singing Hills Road corridors. The project has a 16-month completion date and is anticipated to be finished in September 2026. Phase 2 of Construction is anticipated to begin in 2027; and will take 9 to 12 months to construct. Phase 3 of construction is anticipated to begin in 2029 (pending funding); and will take 12 to 18 months to construct.



  There have been questions from citizens about the new roundabout construction at the intersection of Crestview Dr and Village Rd on Hilltop Rd, which will eliminate the existing two-way stop-controlled intersection. Here is the map: Roundabout Rendition/Map.

- **Pine Creek and Highway 67 Culvert Replacement Project** – Two culverts on Pine Creek Rd and three culverts on Douglas County Highway 67 need to be replaced. The existing storm culverts vary in size from 36" diameter to 48" diameter and are made of metal. Construction started in Fall 2025 and will end in May 2026. Update: Completed early.



- **Waterton and Eagle River Roundabout Project** - Construction started on December 8, 2025, and is anticipated to be completed by March 8, 2026. **View Roundabout Plan here**



  Phase 1 was completed on Friday, February 6, 2026.
  Phase 2 Traffic switch will remain in configuration until the first week of April. This configuration includes opening lanes on Waterton Rd in both directions of traffic as well as opening Eagle River St to the south. The north side of Waterton Rd will be closed and access from Eagle River St to the north of the intersection will also be closed. Detour Map for the Work Zone

- **Highlands Ranch Pkwy Reconstruction, Broadway to Burntwood** – The project bid on April 8th and Castle Rock Construction Company was the apparent low bidder and was 43% less than the engineer's estimate. This project includes the reconstruction of the pavement, sidewalk, curb and gutter along the corridor. Additionally, a new median will be constructed, new signals will be constructed at Highlands Ranch Parkway and Ridgeglen, and the signals at Burntwood will be replaced. Construction is scheduled to begin in June and end by October.



- **Waterton Road and Middle Fork Street Roundabout Project** - Douglas County is adding a second roundabout beginning with the south half, then proceeding to the north half. Detours will be in place as needed, and one lane in each direction on Waterton Road will remain open during construction. Construction began on March 30, 2026 and is anticipated to be completed on August 7, 2026.



- **Highlands Ranch Fiber Improvements** - Several utility companies — CenturyLink/Lumen, Comcast, Google and BAM Broadband — are independently installing new or upgrading existing fiber optic networks throughout Highlands Ranch as part of broader broadband expansion efforts. Construction associated with these projects is expected to continue through spring 2027.



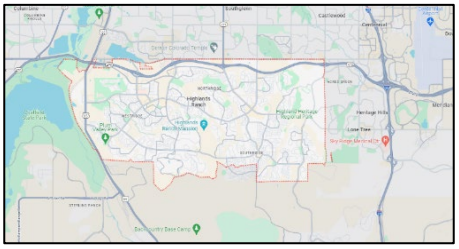
While Douglas County is not responsible for these installations, the County has established a fiber information hotline and email to help residents identify the correct utility provider when questions or concerns arise regarding construction, repair or maintenance activities. These include:

  - Connecting residents with the correct utility company contact when they have questions about fiber construction, repairs or maintenance occurring in their area.
  - Addressing communication gaps when residents are unable to obtain information directly from the providers, ensuring the public has access to the most current and accurate information available.

- **Dakan Road Bridge Replacement Project** - Douglas County Engineering staff is currently completing design for the replacement of the Dakan Road Bridge. This project consists of demolition of the existing structure and replacing 151 feet of bridge over West Plum Creek, as well as 1,750 feet of roadway improvements. The project includes removal and replacement of the present structure, hot mix asphalt, erosion control, site restoration, traffic control as well as other roadway items. The proposed structure will be built to the north of the existing structure, thereby allowing the existing structure to remain open to the traveling public and emergency service vehicles during construction. The anticipated construction start date is late spring/early summer 2026.



- **Highlands Ranch Drainage Projects**
  - **Storm Sewer UV CIPP Lining Project:** Douglas County's contractor began work on March 30 and will continue until April 17, 2026. The contractor will be at multiple sites throughout the project and should be at each site approximately one day each, weather, and equipment dependent. There will be on street parking restrictions in place and flaggers will be in place during work hours to control traffic; there may be small delays associated with this work.



- **Venneford Ranch Rd and Green Meadows Dr Storm Sewer Repair –** Douglas County recently completed storm sewer repair work on Venneford Ranch Road at Green Meadows Drive that took place from Feb. 24 through March 3, 2026**.**

- **Broadway at Northridge Recreation Center Storm Sewer Maintenance Project** – Completed - Staff completed the maintenance phase of this project for the 54" Corrugated Metal Pipe (CMP) located along the front of the Northridge Recreation Center in Highlands Ranch, and the dual 126" CMP storm culverts that are located under Broadway at the Northridge Recreation Center.



- **2026 Pavement Management**
  - The 2026 Sidewalk Repair Project was bid on December 9th. Chato's Concrete LLC was the apparent low bidder with a bid of $2,279,120.00. This is 9% below the engineer's estimate. The project continues with work on County Line Road where they are doing repairs to broken panels, curb and gutter. Next Chato's Concrete will move to the Weatherstone neighborhood for concrete repair and ADA curb ramp retrofit.



  - The 2026 Guardrail Repair Project began in April with guardrail installation at Wolfensberger Rd. and Hier Ln. Guardrail repairs are scheduled at Waterton and Louviers, Waterton and Mt. Kataka, Chambers and Haseley, and Surrey Dr. and Heather Dr.

  - The 2025 Concrete Crushing project is nearing completion. As the sidewalk project removes and replaces concrete, the old concrete is stockpiled at the Moore Road facility. The County has contracted with Western Wrecking to crush the concrete, which is then used on future road and sidewalk projects. The concrete removed during repairs is 100% recycled and reused. The project has produced roughly 20,000 cubic yards of recycled concrete base course.



  - The 2026 Asphalt Overlay Project bid on December 2nd. The apparent low bidder was Martin Marietta Materials, Inc. with a bid of $10,230.041.55 which was 13% below the engineer's estimate. Work began April 20 on Village Circle East, Sageport, Dawson Rd, Greenwood Rd and Deerfield.



- **Grigs Road Paving Project – Phase 2** - RS&H was selected as the design consultant for phase 2 of the Grigs Road project. Phase 2 will start where phase 1 ends, near the East-West Trailhead Parking Lot and will continue north onto the existing concrete road. The project includes realignment of the road, drainage improvements, a parallel pedestrian trail, and asphalt paving. The consultant has developed concept-level designs for the roadway and adjacent trail. A virtual open house is being developed to share the concept designs and solicit feedback from the public. Survey and geotechnical work continue. This project is scheduled to be constructed in 2027.



- **Jones Road** – Matrix Design Group was selected as the design consultant for the Jones Road project. The project includes asphalt paving of the roughly 3-mile road as well as drainage improvements. The project

will be constructed in phases. A concept design has been selected, and the team is working towards the final design of the first phase. Staff are reviewing the 90% plans for phase one while Matrix continues to work on phase two. Final design for the remainder of the project is expected by the end of the year.

- **Quebec and Park Meadows Dr Intersection Improvements** – The 100% design for the "quick action plan" was received and the project will bid on May 19th. The initial signing and striping improvement package will be constructed in summer of 2026. The final design contract with Basis Partners was approved by the Board on February 24th. The Basis team is scheduling subconsultants for survey and the geotechnical investigation will begin in April. Final design for corridor improvements and pavement reconstruction is expected in the fall of 2026.



- **2023 Bannock LID** - Final plans and specifications were received, staff will assemble the bid package, and the project is scheduled for a June 9 bid opening. Construction is anticipated to begin in summer of 2026. (Design work performed in advance of finalizing financing will be reimbursed to the County as part of the construction loan.)



- **2023 Spring Canyon LID** – Final design is expected on May 5th and County staff will then begin to prepare the bid package. The project is scheduled for a June 23rd bid opening. County staff will meet with First Bank/PNC on April 15th to discuss financing for all three 2026 LID projects. The CDPHE approval process for the proposed lift station continues. TST has begun reaching out to property owners to discuss design considerations. (Design work performed in advance of finalizing financing will be reimbursed to the County by the lender as part of the construction loan.)



- **Country Club Group 10 LID** - TST Infrastructure has received survey data and has begun design. Plans are expected by late June, and the project is scheduled to bid on August 4th. This LID contains four properties and is the smallest of the three current LID projects. It is scheduled for fall 2026 construction.



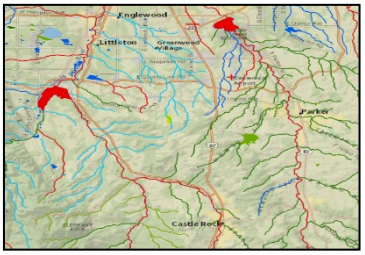
Development Review

- **Letters of Credit and Warranties**
  - Sterling Ranch Filing 1, 7th Amd., Lot 303 - Warranty Performance Agenda and Resolution for BOCC 04/28/2026
  - Remuda Ranch RSP - Warranty - Agenda & Resolution for DV2017-258 for BOCC 04/28/26

- **MS4 and Stormwater Matters**
  - **Chatfield Watershed Authority:** The Chatfield Watershed Authority along with other South Platte basin workgroups applied for a Section 319 Planning Grant through the Colorado Water Quality Control Commission (WQCC). The grant was awarded with an amount to be determined. Section 319 planning grants, funded by the EPA and managed by state agencies, provide financial assistance to develop Watershed Plans that address nonpoint source water pollution. The Authority will utilize this grant funding to update the current Chatfield Watershed Plan to align with EPA standards.

- **CDPHE-MS4 Permit Renewal Update:** DC staff participates in the focused stakeholder meetings with CDPHE that began in 2025 and are scheduled to conclude in May 2026. Additionally, the Cherry Creek Basin MS4 permittees have engaged separately with CDPHE to provide input during the MS4 Permit renewal process. CDPHE is expected to release the public-noticed draft MS4 Permit renewal in late 2026.

- **Colorado Control Regulation 93 Rulemaking Hearing:** The Colorado Water Quality Control Commission (WQCC) held a rulemaking hearing on February 9, 2026, regarding revisions to Regulation #93, which lists the state's impaired waters under the federal Clean Water Act. The final rule was published in April 2026. Both the Chatfield Watershed Authority and the Cherry Creek Basin Water Quality Authority retained Party Status for the rulemaking hearing and worked directly with CDPHE to ensure proper listing designations and stream segmentation.



- **Sterling Ranch Filing #7-A -** ARS is installing cement treated base (DV #2024-410). (See far right)





- **The Canyons Subdivision Filing #5 -** WW Clyde is installing sidewalks at the Canyons Subdivision (DV #2021-287). (See near right)

- **Trails at Smoky Hill Phase #2B** - New West Paving is installing top and bottom asphalt mats (DV #2020-240). (See far right)





- **Kelly Court Storage -** Titan Logistics is installing storm sewer infrastructure and a trickle channel (DV #2023-463). (See near right)

- **Piney Lake Trails Subdivision** - Claystone Construction is installing storm sewer infrastructure and New West Paving is installing asphalt (DV #2022-517). (See far right)



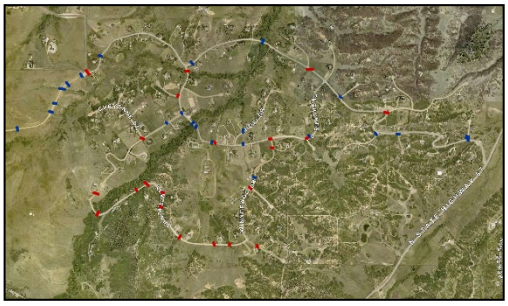


- **The Fields Subdivision Filing #1 -** Loya Construction is placing base course and asphalt in Phase #1 (DV #2024-322). (See near right)

Operations

- **Street Sweeping** - March: 830 lane miles swept; 1,512 lane miles swept YTD
- **Grading –** March: 420 lane miles graded; 804 total lane miles graded YTD
- **Paved Surface Report**
  - Pothole Patching – March: 10,240; YTD: 26,770 pounds of material
  - Crack Sealing – March: 44,160; YTD: 110,875 pounds of material

- **Culvert Inspections**: 397 inspections completed YTD. This reporting period, 68 total inspections completed.
    - 1 – excellent condition
    - 28 – good condition
    - 21 – fair condition
    - 16 – poor condition
    - 2 – severe condition



Building

April 9, 2026 – April 22, 2026	
Inspections	
Building	515
Electrical	532
Mechanical/Plumbing	322
Roofing	70
Permits	
Accessory Use	27
New Commercial	5
New Residential	18
Roofing	33
Valuations	
Accessory Use	$954,023
Commercial	$1,890,401
Residential Alteration	$1,948,178
New Residential	$6,727,347

Community Development

Planning Services

- **Louviers' water quality officially meets state standards - *Information courtesy of the Louviers Water & Sanitation District:*** The Colorado Department of Public Health and Environment (CDPHE) has announced that Louviers Water and Sanitation District (LWSD) has returned to full compliance after demonstrating four quarters of ongoing compliance. CDPHE issued its violation order to the District in February 2020. The order was issued when it was discovered that Louviers' drinking water contained radium levels above both the state and federal standards. The removal of the violation confirms that the District's new radium treatment system delivers safe water to customers. Visit our webpage to learn more about the process to improve water in Louviers, including funding and partnership from Douglas County.



- **Liquor Licensing Update** - At their Monday, April 6, Work Session, the Board of County Commissioners reviewed updates related to the County's Liquor Licensing Authority. Staff presented options for using contracted hearing officers to oversee more complex hearings when needed. After discussion, the Board confirmed that appointing hearing officers is not necessary at this time.



The Board then considered recommended updates to local penalty guidelines to align them with state regulations, including minimum fine requirements and rules governing when fines and suspensions may be imposed. Following review, the Board approved revisions to the penalty guidelines, including greater discretion regarding whether license suspensions must be served on holidays, reducing financial impacts on local businesses during peak periods.

- **Zoning Update for Animal Training and Exercise -** In December 2025, staff reviewed a case where a property owner allowed non-owned dogs on-site for exercise by non-residents. This activity was considered similar to existing allowances for training non-owned horses. The Douglas County Zoning Resolution already permits up to 14 weekly lessons for training non-owned animals such as horses and dogs. The Board directed staff to draft regulations to clarify and formalize how dog exercise and training uses should be managed across rural zone districts.



Proposal – 1) Amend the zoning resolution to explicitly allow "training lessons and exercising sessions of non-owned animals" as an accessory use in Estate Residential, Rural Residential, Large Rural Residential and A-1 districts. 2) Define how lessons and exercising sessions are counted and maintain the limit of no more than 14 combined sessions per week. 3) Clarify distinctions between animal training/exercising and other uses such as horse boarding, including when a Use by Special Review is required.

At their Monday, April 6, Work Session, the Board directed staff to proceed with the zoning amendment referral process, which will solicit comments from review agencies and the public. The referral period would be followed by the formal hearing process, during which the Planning Commission and the Board each receive public testimony before considering final adoption.

Historic Preservation

- **Exhibits - Historic Preservation Press**
  - A story on the Douglas County Historic Preservation exhibit at Parker Water and Sanitation headquarters was featured on CBS4 on April 12.
  - The Parker Chronicle featured a story on April 10 on the County's partnership with the Town to re- envision its Heritage Center located in the Old Schoolhouse in downtown Parker. This will include a partnership between the County's Historic Preservation team, Parker Area Historical Society, and the Town of Parker.



Parks and Recreation

Parks Programs

- **Highland Heritage Regional Park Ball Field Re-install -** The original design of HHRP included two dirt infield ball fields. These ball fields were removed in 2015 and converted to natural grass to provide more space for multipurpose use. Following recent community feedback calling for more ball fields in the County, the decision was made to reinstall them. The first step in this process was completed as the irrigation and grass were removed, and three inches of new infield material were added. The building permit for installing a new chain-link backstop has been issued, and staff are working with a contractor to install it.





Park Operations

- **Baseball Field Improvements -** Annual maintenance projects continue on the 8 natural surface ballfields that the Parks Department manages. Over the course of a season, the transition area between the infield and the outfield accumulates infield material and forms a lip. Sometimes, that lip can be 2-3 inches high. This creates an unsafe situation where ground balls can bounce unpredictably into a player.



Parks staff uses a piece of equipment called a verticutter to reduce the height of the lip without damaging the grass at the transition. The verticutter de-thatches, aerates, and levels the soil in one pass leaving a flat, safe surface for the participants.



- **Synthetic Turf Damage –** On April 15, a powerful dust devil moved through Highland Heritage Regional Park. The vortex contacted the ground at the edge of the synthetic football field at the West Fields complex. It lifted the turf off the ground and caused ripples across the field. Crews began repairs on Thursday morning and the field was ready for play that afternoon. (Photos are before and after)





Community Services

- On Monday, April 13, during the annual Developmental Disabilities Mill Levy presentation by Developmental Pathways, the Board of County Commissioners had the opportunity to meet and hear from Troy Bowen, a local businessman, artist and author with autism. Troy lives independently and is thriving in our community due to the support he has received from Developmental Pathways since 2016.

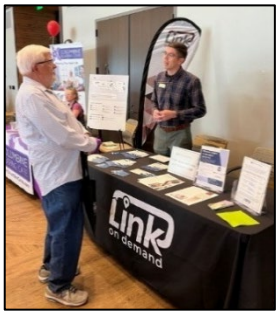


Troy has earned both an Associate of Applied Science degree and a Bachelor of Fine Arts in 3D Animation degree, launched his own production company, and wrote, illustrated and self-published two children's books: "Starry's Galaxy Adventure" and "Just Be a Bat."
"With the support I have received from Developmental Pathways and my amazing family, I have a very full life that includes living on my own and caring for myself," said Troy. "I have learned to cook, clean, and understand the finances needed to be independent."

Activity Report April 9 - 23, 2026

Outreach and Engagement:

- **Link On Demand Outreach:**
  - **Highlands Ranch Older Adult Health and Resource Expo** – Community Services staff shared information regarding grant providers, resources and transportation options to older adults in the Highlands Ranch community on April 9. Staff visited with approximately 60 residents who had questions about the Link On Demand services and its expansion into Parker. Many positive comments were received about the service.
  - **Parker Fieldhouse** – On April 13, Community Services staff were present at the Parker Fieldhouse to provide outreach regarding the launch of Link On Demand in the Town of Parker. Staff engaged with 10 residents,



passed out information about the service, and answered questions for those experienced with the service and those hearing about it for the first time.

- **Parker Library** – On April 14, Community Services staff were present at the Parker Library to provide outreach regarding the launch of Link On Demand during Coffee Chat and the library's morning story time. Information was given to library staff, and the service was discussed with an estimated 15 library patrons.
- **Windcrest Senior Living Community** – Community Services staff visited Windcrest to inform residents about the Link On Demand service on April 15. Many residents had used the service, but others were interested in trying it or getting information about it for the future. Staff spoke to around 50+ residents. One resident said, "I'm your biggest advertiser. I tell everyone to use it. I love it."



- **Parker Recreation Center** – On April 16, Community Services were present at the Parker Recreation Center to provide outreach regarding Link On Demand to patrons going to their Older Adult Health Classes. Information was passed out and questions regarding the service were answered.

- **Douglas County Human Services Resource Fair** – HEART participated in the Douglas County Human Services (DHS) Resource Fair on April 15. The event brought together more than 50 community providers who shared information about the resources and services they offer to support DHS staff in their work. In addition to agencies that collaborate directly with DHS, many organizations in attendance provide vital support to our most vulnerable residents, helping to strengthen the safety net for individuals and families across the county.



- **You've heard of First Aid. What about Mental Health First Aid?** Do you know what to do if you see a friend, coworker, neighbor or family member in distress? Learn life-saving tools of Mental Health First Aid at free upcoming training sessions in May. Join individually or as a group to learn how to help youth from 9 a.m. to 4 p.m. on Thursday, May 14, in Castle Pines Learn more and register online.



Douglas County Youth Initiative (DCYI):

- **Youth Meet Adult Leaders** – This was a fun and meaningful DCYI event held recently, centered on an important developmental asset for teens: having supportive, caring, and connected adults in their lives.



During this interactive evening, youth leaders met with Douglas County elected and community officials for conversation, connection, and collaboration. The relaxed format gave teen leaders an opportunity to share their perspectives, exchange ideas, and build relationships directly with adult counterparts and county decision-makers.

Discussion topics included Pathways to Leadership, Public Service and Civic Engagement, Future Workforce and Internships, and Current Issues Leaders Are Working On. One great example of the evening's impact came during a conversation about how Douglas County Libraries could potentially host local businesses to discuss internship and job-shadowing opportunities for teens.



Open Space and Natural Resources

- **Community Workday with Volunteer Weed Warriors -** On Friday, April 10th, volunteers from Open Space and Natural Resources (OSNR) Weed Warriors joined forces with North Star Academy to tackle common mullein at Columbine Open Space, working south toward the Front Range Trail. Fourteen middle school students, along with their assistant principal and several OSNR staff and volunteers, worked diligently to collect more than 10 bags of mullein seed heads.



Their efforts made a meaningful difference in improving the health and scenic quality of the riparian area. The event also provided a valuable opportunity for students to gain hands-on experience in natural resource stewardship. OSNR is committed to offering diverse outreach opportunities for communities across Douglas County.

- **Memorial Hitching Post at Dawson Butte Open Space**



Patricia A. "Pat" Close (1935–2022) was a respected horsewoman and longtime editor of *Western Horseman*, where she spent four decades writing, mentoring, and advancing equestrian publications. She was widely recognized for her lasting contributions to the Western and horse communities.

Horses were both her profession and her passion. Following her passing, Douglas Land Conservancy (DLC) and Open Space and Natural Resources (OSNR) partnered to honor her legacy by installing a hitching post with a commemorative plaque at the Dawson Butte Open Space trailhead for public equestrian use. A small dedication event with her friends and family is scheduled for April 30th, followed by a group ride.





- **Learn what spring brings to our Open Spaces with Agents of Discovery -** The sun is shining, the birds are singing, and the green foliage is returning to Douglas County's Open Spaces. Springtime has arrived and so has your next open space adventure with Agents of Discovery.



April's journey will take you through the wide-open views of Lincoln Mountain Open Space south of Franktown. Through this adventure, learn about all the budding life of the season and see if you can spot wildflowers coming to life. There are options to join the fun at home or on-site through the app. Visit our webpage to get started.

Strategic Solutions

Process Improvement Showcase

- **Rethinking Customer Intake to Better Serve Residents** - What started as a simple question - how do we get our team off the phone? - evolved into a broader effort to improve how Public Works serves residents.

Facing high call volumes and growing demand, the team identified an opportunity to improve access while making staff more available for high-value interactions. While the work began in Operations, the Customer Service Team also supports GESK, DESK, and ROW permitting inspections, serving as a key front door across Public Works.

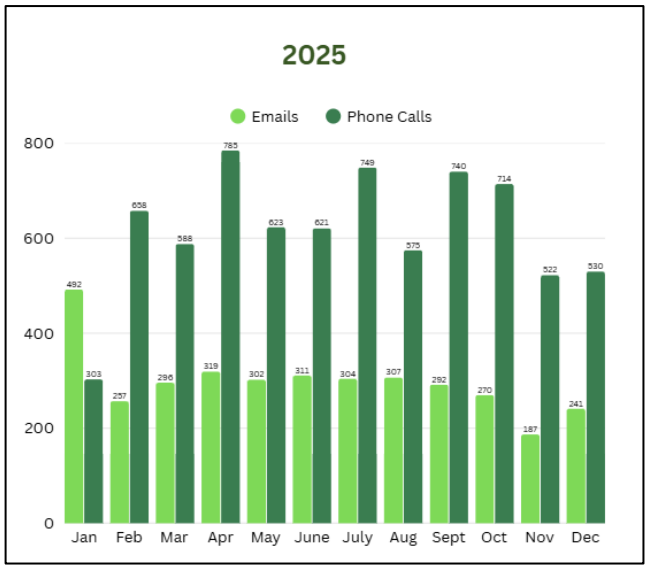
The goal is a balanced service model: convenient digital options for those who prefer them, while preserving the personalized, high-touch service Douglas County is known for.

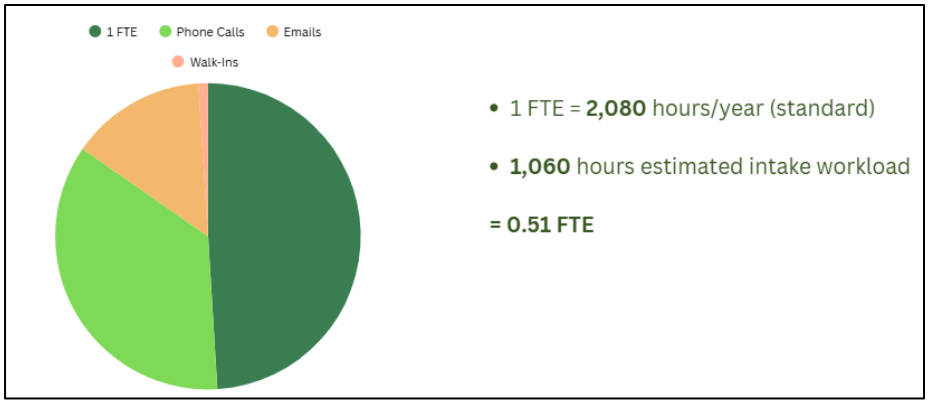
The Challenge

- Heavy reliance on phone calls as the primary intake channel
- Fragmented communication across phone, email, and web
- Residents often contact multiple staff before reaching the right person
- Confusion about who to call (County vs Town vs CDOT)
- Staff time consumed by repetitive intake tasks

Key Metrics

- **11,000+** annual customer interactions, with over **67%** occurring via phone
- **1,060 staff hours annually (~0.5 FTE)** dedicated to PW Operations intake alone
- Up to **23%** of Operations customer interactions **(1,330–2,500 annually)** result in work orders entered into Cartegraph, many of which are highly repeatable (e.g., road maintenance, snow/ice, traffic).





Service Transformation Approach

The team intentionally started with **process - not technology**. The goal was to make small, practical improvements first, clean up and simplify the intake experience, and incorporate change management for both residents and staff before introducing advanced tools.

Phase 1: Make Access Simple & Clear

Phase 2: Create a Consistent Digital Intake

Phase 3: AI Automation & Scale

Expected Results & Benefits

- Improved Access: Easier, clearer ways to report issues
- Balanced Experience: Digital convenience with more staff availability for complex needs
- Operational Efficiency: Reduced intake workload and faster handling of repeatable requests
- Sustainable Workload: Less phone demand, enabling focus on higher-value work
- Scalable Model: Consistent, data-driven intake approach for broader County adoption



Team - This effort is led by an exceptional Customer Service Team in Public Works. Their commitment to improving both the residents' experience and staff sustainability has been central to this initiative's success. *Kathleen Williams, Candace Randall, and Trudy Kruise (from left to right)*

Efficiency in the News

- **Local Governments Center Reform Efforts on Users** - Local and state government efficiency initiatives are expanding beyond cost-cutting to focus on improving both operational effectiveness and user experience. Programs emphasize redesigning services from the user's perspective, tracking customer experience alongside cost savings and engaging directly with both employees and residents for feedback. Approaches like active workforce participation in improvement initiatives and human-centered design are helping agencies deliver services that increase trust and streamline operations while ensuring service quality is not sacrificed for efficiency. Full story: Government Technology



Public Health

- **Health Department Survey**: **Help Shape Wellness Efforts** - The Douglas County Health Department is gathering input to better understand tobacco, vaping, and nicotine use in our community. This anonymous survey will help guide future prevention and cessation programs that support the health and well-being of Douglas County. Participants may choose to provide an email address if they'd like to receive additional information about available quit-support resources, but this is completely optional. The survey is open through May 31st, and broad participation will make the results far more meaningful. If you have a few minutes, please take the survey and lend your voice to this important wellness initiative. Survey link



Facilities, Fleet and Emergency Support Services

- **The Award-Winning Douglas County Fair & Rodeo is July 24 - August 2, 2026** - The countdown is on — we're officially 100 days away from the Douglas County Fair & Rodeo, and now's the time to grab your tickets for all the fun! **Tickets to all events are on sale now**.
  - **Kick-off concert**: The award-winning Douglas County Fair & Rodeo is welcoming legendary country artist Trace Adkins to kick off the 2026 Fair & Rodeo at 7:30 p.m. Friday, July 24.
  - **Colorado Farm-to-Table**: Dining becomes an experience for the senses at our Colorado Farm-to-Table brunch. Dine on a one-of-a-kind, locally sourced brunch in the perfect atmosphere for a weekend social event with friends and family beginning at 10 a.m. on Sunday, July 26.
  - **ProRodeo weekend:** The 2026 Fair & Rodeo wouldn't be complete without the great Western tradition of ProRodeo**.** Get up close as professional cowboys from every corner of the U.S. come together to rope, wrangle and hold on for 8 seconds.



- **Serve the community and be involved in Douglas County's premier summer event as a 2026 Fair & Rodeo volunteer** - Imagine getting a backstage pass to Douglas County's biggest event of the year, while serving your community in a fun and meaningful way as a volunteer at the 2026 Douglas County Fair & Rodeo. This year, the Douglas County Fair & Rodeo will be held July 24-Aug. 2 in Castle Rock. But it doesn't happen without energetic, friendly fair-lovers, ages 16 and up, needed to help everything run smoothly. Visit our webpage to learn more about the perks of volunteering and how to sign up.



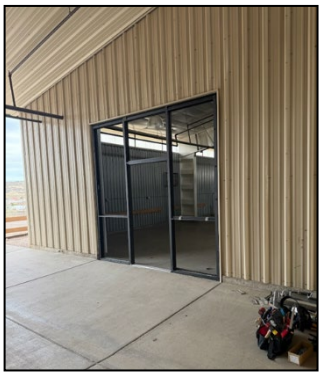
Douglas County Fairgrounds and James R. Sullivan Events Center

- **Fairgrounds Events**: Mile High Youth Corp Trailer Training, Parker Barkers, Public Works Training, Cowboys 4-H Practice, Plum Creek Kennel, Human Services Provider Fair, Master Gardener Potluck, Running Rovers, Rocky Mountain Sieger, Denver Sikh Event, Finley Wedding, Livestock Judging Contest, GOP Breakfast, All American Reptile and Plant Expo, DCSO Expo, Public Works Retirement Party, Irish Step Dancing Event, Buckle Series Horse Show, Tri Arts Project Gala, NATIA, Rebel Ratters, Spring into Summer Agility, MQA, Rocky Mountain Elk Foundation.

- **Event Spotlight:** The All-American Reptile and Plant Expo returns to the Douglas County Fairgrounds this weekend, continuing to be one of the largest and most well-attended events hosted on our property. Held across in the Event Center, the expo brings together a wide variety of vendors featuring reptiles, exotic animals, rare plants, and related supplies, drawing strong interest from both hobbyists and families.

- **Fair & Rodeo Committee Meetings:**
  - Show Management 5/4; Livestock Sale 5/4; Marketing 5/11; Guest Experience 5/11; Entertainment 5/14; Executive 5/14; Fair Board 5/21

Facilities:



- **Fairgrounds**
  - Brown Barn Refresh: 90% complete
  - Kirk Hall door replacement (see right)
- **Justice Center**
  - Detention kitchen reseal: 15% complete
  - Judges area remodel room #3026: 20% complete
  - Phase VI roof replacement: 50% complete
- **LED Lighting Conversions**
  - Traffic: 40% complete
- **Lansing Point**: Phase II: 51% complete
- **Miller Building** – Furniture replacement in five offices: 100% complete
- **PMC:** Roof replacement – 100% complete
- **Plum Creek VSO Remodel**: North side Vets: 30% complete (see right)



Fleet

- **Working On:**
  - Continuing fuel site controller/pedestal upgrades with IT
  - 2026 asset acquisition specifications
  - 2027 budget forecast
  - Biochar facility equipment needs



- **Fleet Acquisitions:**
  - 2024 Asset Replacements & ADDs
    - Budgeted (69) – 6 at upfitter, 63 received.
  - 2025 Asset Replacements & ADDS
    - Budgeted (64) – 22 at upfitter, 42 received.
  - 2026 Asset Replacements & ADDS
    - Budgeted (64) – 8 in progress, 51 POs, 5 received.



- **Recently Completed:**
  - In-Serviced units 2517, 2535, 2536, 2546 & 26003.
  - Decommissioned units: 0301, 1009, 1832, 08032, 12023 & 23047.
  - Agendas submitted for approval by the BOCC
    - Phil Long Ford for two F150s
  - The Harley Service IFB has been completed.
  - Sedalia fuel site upgrade has been completed (see above right)
  - Thanks to PW Operations for paving the dirt areas of the Parker fleet shop parking lot. (see right)
- **Safety and Security/Emergency Support Services:**
  - The Hazard Mitigation Plan has been submitted to the State for approval. After the State approves, it will be sent to FEMA for review and approval After that, each jurisdiction will adopt it and finally it will be presented to the BOCC for adoption.
  - County-Wide old badge readers upgrade is 100% complete.

Communications and Community Engagement

- **Zebulon Regional Sports Complex -** Communications surrounding Zebulon have been ongoing throughout 2026. On Feb. 2, 2026, the Douglas County Planning Commission voted to approve a Location & Extent request for site-wide grading and essential infrastructure that will support future development of both Zebulon and the Emergency Vehicle Operations Center (EVOC). On March 31, Douglas County Commissioners voted unanimously to approve a contract with KT Development to design, build, program and operate Douglas County's new Zebulon Regional Sports Complex.



  - Communication Objective**:** To increase public awareness and engagement throughout progress toward the development of Zebulon Regional Sports Complex.
  - Tactics have been primarily digital and include Douglas County's online newsroom, email distribution, earned media, a YouTube video, and organic social media.
  - Results**:**
    - Newsroom Post Views: 4,627
    - Social Media Impressions: 40,529
    - Email Open Rate: 25.1%
    - YouTube Views: 657
  - Media:
    - Total number of media mentions (online, print, broadcast): 25
    - Estimated Reach (online, print, broadcast): 13,659,380
    - Estimated Ad Equivalency Value (online and print): $5,053,970

- **Courageous Conversations: Our Children and the Internet -** The "Courageous Conversations" Live Town Hall took place on March 25, 2026.

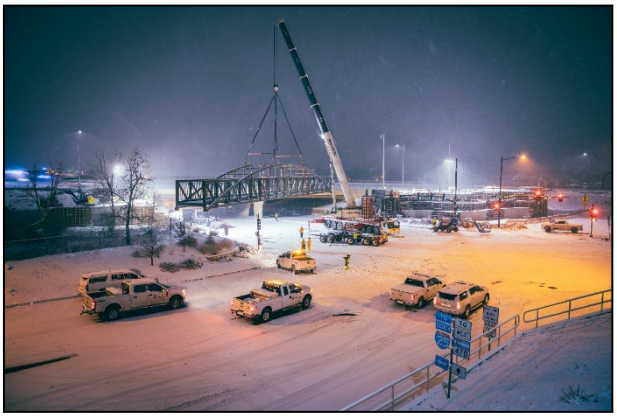


During the "Courageous Conversations: Our Children and the Internet" live town hall—hosted by the Douglas County Board of Commissioners—local law enforcement, educators, prosecutors and nonprofit leaders shared what they are seeing on the front lines, and what families can do about it. One of the strongest themes of the evening was that protecting children online requires a shared effort between parents, schools, law enforcement and the broader community.

  - Communication Objective: To engage experts and the community in a discussion about youth and internet safety.
  - Tactics were primarily digital and include Douglas County's online newsroom, email distribution, a YouTube video, and organic social media.
  - Results:
    - Newsroom Post Views: 305
    - Social Media Impressions: 28,053
    - Email Open Rate: 12.2%
    - Attendees: 12,760
    - YouTube Views: 93

- **DRCOG Photo Contest –** Congratulations to Drew Bouchard, Visual Content Producer, on two of his photos being chosen as one of the ten winners of the RTP photo contest. DRCOG will credit Drew with his name next to his photos in the final plan (still under development). In the meantime, DRCOG will showcase his photos on their social media. Below are the two photos – great work!





Above left: Photo taken by Drew Bouchard - Bluffs Regional Park in Douglas County, Colorado.
Above right: Photo taken by Drew Bouchard - C-470 Trail over Yosemite Street at night during snowfall and construction.

Commissioner Meetings – March 31, 2026

- **Douglas County Open Space Advisory Committee Work Session –** The Board held a work session with the County Open Space Advisory Committee (COSAC) as part of an annual review. COSAC members reported on open space and natural resource programming and COSAC funding strategies and priorities. The Board convened an executive session to discuss potential future open space acquisitions that may be subject to upcoming negotiations.

Commissioner Meetings – April 6, 2026

- **Community Development Updates** -The Board held a work session with Community Development Department staff on three topics:
    - **Liquor and Massage Licensing Updates:** Staff discussed potential discussed revisions to liquor and massage licensing processes, including the potential for a hearing officer to conduct some licensing hearings. The Board also discussed updates to the County's current penalty guidelines are proposed for alignment with State regulations and to provide for additional enforcement flexibility. By a vote of 3-0, the Board approved the adoption of the proposed penalty guideline revisions.

    - **Zoning Resolution for Non-Owned Animals:** The Board reviewed regulations for rural property owners leasing out their land for short-term dog training and exercise, an issue that arose from a resident using the "Sniffspot" app. To balance property owner's rights with neighborhood concerns regarding traffic and noise, staff recommended allowing this as an accessory use in rural zone districts (Estate Residential, Rural Residential, and A1) provided they follow specific limits. The Board adopted a motion, 3-0, to proceed with a referral to codify these rules into the zoning resolution.

    - **Colorado 150th & US 250th Anniversary Celebrations:** To celebrate the United States' 250th birthday and Colorado's 150th birthday in 2026, the county has planned a year-long series of events, historic ribbon cuttings, and public exhibits. Planned activities include public tours of a national archaeological site, historical exhibits at local libraries and the county fair, a drone show, and the opening of restored historical sites like the Spring Valley Schoolhouse, the Mick Helmer cabin, and the Evans Homestead. By a vote of 3-0, the Board directed staff to update the Miller Building's wall art and historic displays.

    - **Legal Updates** – By a vote of 3-0, the Board approved a motion to receive legal advice in executive session pertaining to active legal matters.

Commissioner Meetings – April 7, 2026

- **Administrative Meeting** - Staff discussed strategies for public communication and community engagement. The board evaluated the success of recent town halls, specifically focusing on how to increase digital participation and address public safety concerns. Staff provided updates on infrastructure projects, such as the Link on Demand transit expansion and various park groundbreakings. The discussion also covered appointments for local boards and the review of potential sponsorships for upcoming community fundraisers and conferences.

- **Federal Lobbyist Call** – Douglas County Commissioners and Federal Lobbyist discussed advocacy efforts regarding human trafficking legislation, a portion of which was convened in executive session for discussion of negotiating positions.

Commissioner Meetings – April 8, 2026

- **State Lobbyists Call** - The Board of Commissioners opened a brief meeting with state lobbyists to discuss state legislative issues potentially impacting Douglas County government. The Board motioned, by a unanimous vote, to enter an executive session to discuss legislative negotiating positions. At the conclusion of the executive session, the Board unanimously took the following positions on bills by Board motion:
    - HB26-1120 - Mobile Home Property Taxation – Support
    - 26-144 - Modify Property Tax Lien Sales Treasurer Deeds & Fees – Amend
    - SB26-141 - Wildlife Collision Prevention – Amend
    - HB1053 - Motor Vehicle Regulation Administration – Support
    - HB1113 - Modification of Elections – Amend
    - SB26-103 - Remove Opposition

Commissioner Meetings – April 13, 2026

- **Douglas County Emergency Management: Pine Beetle and Wildfire Update –** The Board from Emergency Management staff regarding significant wildfire risk and the expanding mountain pine beetle epidemic on the Front Range. Staff highlighted the benefits of the County's wildfire mitigation cost share program, which helps residents manage the massive costs of removing highly flammable dead trees from residential areas, the county relies on a 50% cost-share program that helps landowners, HOAs, and metro districts afford contractors to cut and transport the wood to the county's biochar facility. Because safe disposal requires significant logistical support, commissioners explored funding a public-private transportation partnership. In addition, the county aims to increase resident sign-ups for emergency alerts and will keep its Helitack helicopter team strictly within the Front Range to guarantee immediate local protection. *Motion* - to institute a county pine beetle task force. Passes 3-0.

Commissioner Meetings – April 14, 2026

- **Potential Property Acquisition** – The Board convened to discuss a potential property acquisition with a seller. The board moved to enter an executive session under provision 24-6-402(4)(e). Pass 3-0. Upon its return to open session, the Board directed Open Space Director Dan Dertz to continue negotiations.

- **Administrative Meeting** – Discussion included on a record-breaking town hall with over 12,000 attendees, updates on an open meetings lawsuit where the county plans to file a motion to publish and a petition for rehearing, and authorization to negotiate with alternative bands for the county fair. Staff also discussed intergovernmental agreements for community corrections and a pedestrian bridge, volunteer appreciation and the launch of a new .gov website. During the meeting, the board passed two motions: a motion to appoint Virginia Love to the Douglas County Fair Board of Directors, and a motion to appoint former finance director Andrew Copland to the Audit Committee. Passes 3-0.

Commissioner Meetings – April 21, 2026

- **Douglas County Libraries Briefing -** Douglas County Libraries (DCL) presented an annual report to the Board of County commissioners, highlighting strong fiscal performance, community impact, and adherence to its founding mission. DCL hosts 1,000+ monthly meetings and 180,000 annual story time participants, while maintaining top-tier national circulation metrics. DCL representatives briefed the Board on the Sterling Ranch library project which will break ground in July and is projected to open in 2027. The project will be cash-funded and is under budget.

- **Work Session – Various -** The Board approved a motion to renew the political signage pilot program, with a start date of May 1, 2026for the primary election cycle.

  Procedural Standards for Public Testimony: The Board discussed options for management of property owner and representative testimony and rebuttal during land use meetings and hearings.

  2040 Comprehensive Master Plan (CMP) Amendments: The Board reviewed updates related to air quality and transportation, emphasizing local control and opposition to state-driven density or electrification mandates that conflict with county character.

  Additional Direction: Staff were directed to expand marketing for the County Fair and Rodeo, including use of larger signage and partnerships with HOAs, metro districts, and municipalities.

- **Legal Updates - Pre/Post Executive Session –** The Board entered executive session upon recommendation of the County Attorney to receive legal advice regarding a potential new ordinance and ongoing litigation, citing statutory authority.

- **Pre Executive Session – Legislative Strategy Briefing -** The Board received an update on state legislative activity with approximately three weeks remaining in the session and provided direction to negotiators in executive session.

- **Administrative Meeting -** The Board reviewed public affairs strategy related to the Zebulon Sports Complex, wildfire preparedness, America 250, Colorado 150 initiatives, and reviewed correspondence requests.

Planning Services Activity Report

Completed Projects

Dist.	Date	Project Title	Project Description	Project Type	Project No.
3	04/08/26	Highlands Ranch Filing 2, Lot 8 Replat, 3rd Revision, 3rd Mod	Install a rooftop solar energy system to existing church building.	SIP Modification	SP2026-022
2	04/08/26	Plum Creek Church - Building Expansion	Referral request - Town of Castle Rock for the Plum Creek Church building expansion.	External Referral	RE2026-040
3	04/09/26	Highlands Ranch Filing 89A, Tract E	Request for a Site Improvement Plan (SIP) for new cell tower.	Site Imp Plan	SP2026-009
2	04/09/26	4043 A Dawson Trail Blvd, 2nd Modification	Eligible Facilities Request (EFR) to modify existing equipment for Verizon.	SIP Modification	SP2026-026
2	04/16/26	Canyonside Filing 2, Lot 3 - AdventHealth	Referral request - City of Castle Pines for a new AdventHealth medical office building.	External Referral	RE2026-039
2	04/20/26	The Meadows Filing 17, Area 4 Amendment 19	Referral - Town of Castle Rock for the Plat of Limelight Center at the Meadows.	External Referral	RE2026-047

Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	04/20/26	Dawson Trails Filing 3	2nd referral request from the Town of Castle Rock for Dawson Trails Filing 3.	External Referral	RE2026-046
2	04/20/26	2995 Fifth Street, 1st Revision, 1st Mod	Request to modify location of trash enclosure at existing church.	SIP Modification	SP2026-031
1	04/20/26	Hillcamp Sub-Area Plan	2nd referral - City of Lone Tree - create a sub-area plan comprised of 2 previous PDDs	External Referral	RE2026-042
1	04/20/26	Hillcamp Southridge Preliminary Plan	Second referral from the City of Lone Tree for the Hillcamp Southridge preliminary plan, proposing 343 single family detached lots.	External Referral	RE2026-043
1	04/20/26	Hillcamp Ridgegate Preliminary Plan	2nd referral request - City of Lone Tree proposing 261 single family detached lots.	External Referral	RE2026-044
2	04/20/26	Brickyard Filing 1, Amendment 2	Town of Castle Rock for the Brickyard Filing 1, Amendment 2.	External Referral	RE2026-048
1	04/20/26	Hillcamp Drive Filing 1	Second referral request from the City of Lone Tree for a final plat of Hillcamp Drive.	External Referral	RE2026-045
1	04/21/26	Stroh Exemption, 1st Amd, Parcel A & B1	Expand the Urban Area to provide residential and commercial development.	CMP Amendment	DR2025-008
2	04/21/26	5054 Crowfoot Valley Road, 1st Modification	Request to modify lighting at existing church.	SIP Modification	SP2026-020

Referrals

Dist.	Date	Project Title	Project Description	Project Type	Project No.
1	03/26/26	Pinery Meadows Planned Dev, 1st Amd	Allow alternative lot standards for clusters homes.	Planned Dev - Major Amd	ZR2026-003
2	03/26/26	Oak Bluff Subdivision	21 single family lots.	Final Plat	SB2025-049
3	03/30/26	Sterling Ranch Filing 3A, Tract D and Tract E	Phase 2 improvements for Prospect Community Park.	Location and Extent	LE2026-005
3	03/30/26	Sterling Ranch Filing 9A	Establish 3 nonresidential lots and two tracts.	Minor Dev Non-Residential	SB2026-010
3	03/31/26	6490 N. US Hwy. 85	1-day Entertainment Event for an open house to promote their wildlife facility.	Minor Ent Event	EE2026-002
2	04/01/26	Happy Canyon Ranches, Block 2, Lot 2	Public fundraiser of approximately 200 attendees at Sky View Farm.	Minor Ent Event	EE2026-001
3	04/01/26	Louviers Industrial Park, Lots 9-12	Document existing site improvements for an existing industrial use.	Site Imp Plan	SP2025-098
2	04/07/26	3640 N State Highway 67	5-year period to hold an annual fund raising event for the Happy Dog Ranch	Major Ent Event	EE2026-003
1	04/08/26	Pinery Village Filing 1, 2nd Amendment, 3A	Request for a new mini warehouse facility.	Site Imp Plan	SP2026-018
3	04/09/26	Country Palace, 3rd Amd Lot 1A-1A, 6th Amd	18,000 sf addition to existing church and expansion of worship area by 400 seats.	Major USR Amendment	US2025-019
3	04/10/26	Sterling Ranch Filing 6A, 2nd Amendment	Request for a Minor Development for a daycare facility.	Minor Dev Non-Residential	SB2026-014
3	04/10/26	Sterling Ranch Filing 6A, 2nd Amd, Lot 229A	Request for a Site Improvement Plan (SIP) for a daycare facility.	Site Imp Plan	SP2026-030
2	04/13/26	5050 Echo Gap Road	New Verizon Wireless Monopine Tower.	Site Imp Plan	SP2025-086

Dist.	Date	Project Title	Project Description	Project Type	Project No.
1	04/16/26	Crowsnest Master Plan Amendment	Amendment for future urban development.	CMP Amendment	DR2026-003
3	04/20/26	Highlands Ranch Filing 75C, Lot 8	Increase Lot 8 2,997 SF and decreasing Tract A the same.	Administrative Replat	SB2026-011
3	04/21/26	Highlands Ranch Filing 159, Lot 1	Request for 165 senior affordable for apartments.	Site Imp Plan	SP2026-027

Upcoming PC Hearings

Dist.	Date	Project Title	Project Description	Project Type	Project No.
1	05/04/26	Pinery Meadows Planned Dev, 1st Amd	Allow alternative lot standards for clusters homes.	Planned Dev - Major Amd	ZR2026-003
1	05/18/26	Redemption Church	Request for a Minor Development Final Plat to establish one lot for a church use.	Minor Dev Non-Residential	SB2026-005

Upcoming BCC Land Use Hearings or Meetings

Dist.	Date	Project Title	Project Description	Project Type	Project No.
	04/28/26	Public Contract for Services with ERO Resources Corp in the Amount of $312,494	Request for a contract with ERO Resource Corporation for $312,494 for the Archaeology Excavation, Stabilization, and Site Stewardship Project at site 5DA.265.	Contract	
1	04/28/26	Bloom Preliminary Plan	Subdivide into 32 single family lots.	Preliminary Plan	SB2025-017
1	04/28/26	Vacation of a portion of Cottonwood Ave	Vacation of a portion of Cottonwood Ave with split ownership	Roadway Vacation	SB2026-004
3	04/28/26	5970 N US Hwy 85, 6th Amendment	Waiver of a submittal requirement related to a USR amendment for the Sedalia Recycling Center and Depository.	Major USR Amendment	US2025-001
3	05/12/26	Highlands Ranch Planned Dev, 84th Amd	Assign 350 residential units to Planning Area 85 of the Highlands Ranch PD.	Planned Dev – Major Amd	ZR2026-002
1	05/12/26	Pinery Meadows Planned Dev, 1st Amd	Change setbacks and development standards for single-family detached cluster homes.	Planned Development – Major Amd	ZR2026-003
	05/12/26	DCZR Amendment to Establish Agritourism Regulations	Allow agritourism activities and related uses in the A-1 and LRR zone districts.	Zoning Resolution Amendment	DR2025-006
2	05/12/26	3640 N State Highway 67	Fundraiser for 5 years beginning May 30, 2026, with similar dates through 2030.	Major Ent Event	EE2026-003
1	05/26/26	Redemption Church	Establish one lot for a church use.	Minor Dev Non-Residential	SB2026-005

Pre-submittals

Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	04/08/26	935 Evalena Rd	The applicant proposes a Site Improvement Plan Revision to increase the available parking area by 50 spaces.	SIP Revision	PS2026-088
3	04/14/26	Titan Road Ind'l Park Filing 1, 4th Amd, Lot 1A	Create a flex space warehouse and storage lot.	Site Imp Plan	PS2026-093

Dist.	Date	Project Title	Project Description	Project Type	Project No.
3	04/16/26	10900 Chatfield Lake Rd	Operate a leased concrete and asphalt reclamation and recycling facility.	SIP Revision	PS2026-098
1	04/21/26	8752 N State Hwy 83	Rezoning to Light Industrial for development of a storage facility.	Rezoning	PS2026-100
2	04/21/26	M&B properties east of S Perry Park Rd, South of Tomah Rd	Vacate lot lines between properties to make all lots conforming to the Agricultural One zone district.	Administrative Replat	PS2026-097
3	04/21/26	5635 Kelly Ct	Multi-function storage facility.	Site Imp Plan	PS2026-099
3	04/21/26	Metes & Bounds East of N Moore Rd	40 building, 160-unit Townhouse development on approximately 10 acres.	Minor Dev Residential	PS2026-094

Streamline Pre-submittals

Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	04/08/26	Perry Park Filing 7, Lot 14, Blk 1 & Perry Park Filing 7, 1st Amd, Lot 11A	The applicant proposes an Administrative Replat for a Lot Line Vacation (LLV).	Administrative Replat	PS2026-092
3	04/09/26	PART NE ¼ 32-6-68; PART SE ¼ 32-6-68; PART SW ¼ 33-6-68; PART NW ¼ 4-7-68; PART NE ¼ 5-7-68; 143.689 AM/L	Douglas County Office of Emergency Management proposes to construct an OEM building, hangar and a K-9 training center at the existing EVOC site.	Location and Extent	PS2026-096

New Applications

Dist.	Date	Project Title	Project Description	Project Type	Project No.
1	04/10/26	Hillcamp Drive Filing 1	2nd referral request from the City of Lone Tree for a final plat of Hillcamp Drive.	External Referral	RE2026-045
1	04/10/26	Hillcamp Ridgegate Preliminary Plan	2nd referral request - City of Lone Tree proposing 261 single family detached lots.	External Referral	RE2026-044
1	04/10/26	Hillcamp Southridge Preliminary Plan	2nd referral - City of Lone Tree proposing 343 single family detached lots.	External Referral	RE2026-043
1	04/10/26	Hillcamp Sub-Area Plan	2nd referral - City of Lone Tree - create a sub-area plan comprised of 2 previous PDDs.	External Referral	RE2026-042
2	04/10/26	2995 Fifth Street, 1st Rev, 1st Modification	Request to modify location of trash enclosure at existing church.	SIP Modification	SP2026-031
2	04/13/26	922A Pawnee Tr, 4th Revision, 6th Mod	Eligible Facilities Request (EFR) to upgrade existing equipment.	SIP Modification	SP2026-032
2	04/14/26	Dawson Trails Filing 3	Second referral request from the Town of Castle Rock for Dawson Trails Filing 3.	External Referral	RE2026-046
2	04/14/26	The Meadows Filing 17, Area 4 Amendment 19	Town of Castle Rock for the Plat of Limelight Center at the Meadows.	External Referral	RE2026-047
2	04/15/26	Brickyard Filing 1, Amendment 2	Town of Castle Rock for the Brickyard Filing 1, Amendment 2.	External Referral	RE2026-048
1	04/20/26	Douglas County Ind'l Park Filing 1, 2nd Amd, Lot 2B, 3rd Revision	Request to install temporary air-cooled chiller, emergency generator, and IT Equipment for data center.	SIP Revision	SP2026-033
1	04/20/26	Pinery Meadows, PT Tract C	Request to make certain corrections to the Metro District Director Parcel Tract.	Administrative Replat	SB2026-016

Dist.	Date	Project Title	Project Description	Project Type	Project No.
1	04/21/26	Tanterra Pool and Clubhouse Site Plan	Town of Parker - 3,000 sq. ft. clubhouse and pool for the Tanterra Subdivision.	External Referral	RE2026-049
3	04/21/26	955 Bristle Pine Circle	Request for a new T-Mobile wireless small cell telecommunications facility.	Site Impr Plan	SP2026-036
3	04/21/26	6798 Lionshead Pkwy	Request for a new T-Mobile wireless small cell telecommunications facility.	Site Imp Plan	SP2026-034
3	04/21/26	6939 Lionshead Pkwy	Request for a new T-Mobile wireless small cell telecommunications facility.	Site Imp Plan	SP2026-035
3	04/21/26	9755 Burntwood Way	Request for a new T-Mobile wireless small cell telecommunications facility.	Site Imp Plan	SP2026-037

New Miscellaneous Jobs

Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	04/14/26	14727 Westcreek Road	Request for a Legal Parcel Determination SPN 2765-254-00-006.	Legal Parcel Determination	MI2026-007
2	04/16/26	5454 Tower Rd, Yore	STR application for guest house, 2 bedroom, 4 occupants.	Short-Term Rental	MI2026-008

New Sign Permits

Dist.	Date	Project Title	Project Description	Project No.
3	04/14/26	Sedalia, Lots 9-14, Blk 7 & W ½ of vacated Karcher St Adjacent to Lot 9 Town of Sedalia	The Magic Manor - 5450 Manhart Ave	SG2026-031
1	04/20/26	Piney Lake Trails Filing 1, Tract B	Piney Trail Estates - 13950 Mahana St	SG2026-032
1	04/20/26	Piney Lake Trails Filing 1, Tract B	Piney Trail Estates - 13013 Pagoda Dr	SG2026-033

Massage Facility Licenses

Dist.	Date	License Type	Business Name & Address	License No.
3	05/05/26	Massage Facility	Hanna Massage – 8796 S Colorado Blvd Unit C	MI2026-006

Special Event Liquor Permits

Dist.	Date	Event Name	Permittee Name & Event Address	Permit No.
2	04/09/26	Taste of Tri-Lakes Cares	Tri-Lakes Cares - 14771 Spruce Mountain Rd	LL2026-028
2	04/10/26	Colorado Jump Tour	Colorado Horse Rescue - 7522 S Pinery Dr	LL2026-029
3	04/13/26	Highlands Ranch Beer Festival	Highlands Ranch Community Scholarship Fund - 9568 S University Blvd	LL2026-030
2	04/20/26	Cinco de Mayo	St Francis of Assisi Knights of Columbus Council 8909 - 2746 Fifth St	LL2026-033

Public Works Bid Calendar

Updated 4/22/26

Project Description	Plans Available to Contractors	Contractor Pre-Bid Conference	Project Bid Opening	Tentative BCC Approval Date
Platte Canyon Repair DC 67 SP 2026-002	March 9, 2026	March 18, 2026	March 31, 2026 *Seven bids under review*	April 28, 2026
Removal and export failed benched section of DC 67 roadway immediately adjacent to the Platte River. Reconstruct roadway section with drainage layer and drainage pipe network. Project includes sustained traffic control, paving, earthwork, drainage work, armoring a sloped shoulder, and road section construction. Bid items include hot mix asphalt for patching, geotextile (drainage) and aggregate base course.				
Highlands Ranch Parkway (Broadway to Burntwood) CI 2026-005	March 16, 2026	March 25, 2026	April 7, 2026 *Six bids under review*	May 12, 2026
This project includes removing and replacing the concrete pavement, curb and gutter, and sidewalk and pedestrian improvements. A raised median will be installed in the center of the roadway to enhance driver safety. The bike lane will remain in the reconstructed roadway. Also included is the construction of a new traffic signal at the Ridgeglen Way/Highlands Ranch Pkwy intersection and the reconstruction and upgrade of the existing traffic signal for the Burntwood Way/Highlands Ranch Pkwy intersection.				
Quebec St and Park Meadows Dr Signing and Striping Improvement Project CI 2025-031	May 4, 2026	May 13, 2026	May 26, 2026	June 23, 2026
This project is Phase 1 of a larger project to improve congestion in the corridor and replace aging infrastructure. The goal is to improve traffic flow for vehicles travelling to C-470, as well as vehicles accessing the nearby businesses and schools. Phase 1 includes updates to pavement striping, signage, and signal timing. The project extends 1800 feet between 8664 S. Quebec St. and C-470. Work includes removal of pavement markings, removal of signs, sweeping, sign panel fabrication, and application of inlaid epoxy pavement marking as well as inlaid preformed thermoplastic pavement marking.				