



### **Finance Update June-August 2025**

Since July, our department has received multiple grants totaling over \$3.1 million, providing critical support for our programs. However, we continue to navigate some uncertainty around federal funding, particularly with two key grants, WIC and PHEP, that have experienced reductions. The PHEP grant has been reduced by 25% at this time, though there is potential for it to be restored up to 100% later in the year. The WIC grant has been reduced by approximately 10%, which affects funds that had been allocated for additional expenses throughout the year.

Despite these reductions, the department remains committed to maintaining a lean and sustainable approach to operations. By carefully monitoring expenditures and strategically planning our resources, we are ensuring that essential services continue without interruption. These funding adjustments highlight the importance of flexibility and fiscal stewardship in a changing financial landscape.

Looking forward, the department will continue to adapt to funding fluctuations while focusing on efficiency. Our goal remains to maximize the impact of available resources, support staff and program operations, and ensure the community benefits from the services we provide.