

Office of the District Attorney, 18th Judicial District  
6250 South Revere Parkway  
Centennial CO 80111

DATE 12/12/2024

INVOICE # 12122024

TO: Douglas County Finance 100 3rd, St, Castle Rock, CO 80104

SHIP TO:

VENDOR CODE	REQUISITION #	OUR CUSTOMER NUMBER	SPECIAL INSTRUCTIONS		
ACCOUNT NO.	INVOICE NO.	DESCRIPTION	QTY	UNIT	AMOUNT
OFFDI					
	12/12/2024	TRANSITION COSTS DECEMBER			\$ 313,663.75

Justification:

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NOTES:

Person requesting Purchase Order (Signature)

*Jeff Ulrich*

Department Head Approval (Signature)

Jeff Ulrich, Chief Financial Officer

VOUCHER NO.

Title	Original Salary	New Salary	March	April	May	June	July	August	September	October	November	December	
Director of Diversion	\$ 112,152.61	\$ 125,000.00	\$ 2,141.23	\$ 1,070.62	\$ 1,070.62	\$ 1,070.00	\$ 1,070.00	\$ 1,070.00	\$ 1,070.00	\$ 1,070.00	\$ 1,070.00	\$ 1,070.00	
Director of Victim Witness Services	\$ 93,531.60	\$ 100,000.00	\$ 539.03	\$ 539.03	\$ 539.03	\$ 539.00	\$ 539.00	\$ 539.00	\$ 539.00	\$ 539.00	\$ 539.00	\$ 539.00	
Director of Victim Compensation	\$ 68,974.93	\$ 87,000.00	\$ 1,502.09	\$ 1,502.09	\$ 1,502.09	\$ 1,502.00	\$ 1,502.00	\$ 1,502.00	\$ 1,502.00	\$ 1,502.00	\$ 1,502.00	\$ 1,502.00	
Victim Witness Lead	\$ 70,774.20	\$ 75,000.00				354.17	354.17	354.17	354.17	354.17	354.17	354.17	
Victim Witness Advocate		\$ 61,000.00				\$ 5,083.33					\$ 2,500.00	\$ 5,083.33	
Victim Compensation Specialist		\$ 60,000.00					\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 4,750.00	
Senior Counselor	\$ 84,859.44	\$ 89,850.00					416.67	416.67	416.67	416.67	416.67	416.67	
Chief SVU	\$ 157,663.80	\$ 162,000.00					\$ 361.35	\$ 361.35	\$ 361.35	\$ 361.65	\$ 361.65	\$ 361.35	
Senior	\$ 123,000.00	\$ 123,000.00											
District Court Deputy	\$ 112,000.00	\$ 112,000.00					\$ 666.67	\$ 666.67	\$ 666.67	\$ 666.67	\$ 666.67	\$ 666.67	
County Court Deputy		\$ 85,000.00					\$ 6,933.20	\$ 6,933.20	\$ 7,083.33	\$ 7,083.33	\$ 7,083.33	\$ 7,083.33	
Chief Investigator	\$ 135,450.00	\$ 144,000.00					\$ 712.50	\$ 712.50	\$ 712.50	\$ 712.50	\$ 712.50	\$ 712.50	
Supervising Investigator	\$ 126,957.00	\$ 133,500.00						\$ 545.25	\$ 545.25	\$ 545.25	\$ 545.20	\$ 545.20	
Criminal Investigator		\$ 95,000.00						\$ 7,833.33	\$ 7,833.33	\$ 7,833.33	\$ 7,833.33	\$ 7,833.33	
Criminal Investigator		\$ 95,000.00											
Chief Pattern Crime	\$ 162,000.00								\$ 833.33	\$ 833.33	\$ 833.33	\$ 833.33	
	\$ 123,000.00	\$ 162,000.00										\$ 3,250.00	
Senior Pattern Crime										\$ 833.33	\$ 833.33	\$ 833.33	
Senior District Court	\$ 111,540.00	\$ 123,000.00									\$ 500.00	\$ 955.00	
Chief Intake													
Lead Paralegal													
Chief Juvenile											\$ 833.33	\$ 833.33	
Senior Appeals	\$ 106,098.00	\$ 123,000.00								\$ 1,408.00	\$ 10,250.00	\$ 10,250.00	
Prosecutor		\$ 105,000.00										\$ 8,791.67	
Prosecutor		\$ 85,000.00										\$ 7,083.33	
Prosecutor		\$ 85,000.00						\$ 6,933.20	\$ 6,933.20	\$ 7,083.33	\$ 7,083.33	\$ 7,083.33	
Prosecutor		\$ 85,000.00						\$ 6,933.20	\$ 6,933.20	\$ 7,083.33	\$ 7,083.33	\$ 7,083.33	
Prosecutor		\$ 85,000.00						\$ 6,933.20	\$ 6,933.20	\$ 7,083.33	\$ 7,083.33	\$ 7,083.33	
Prosecutor		\$ 83,200.00						\$ 6,933.20	\$ 6,933.20	\$ 6,933.20	\$ 6,933.20	\$ 6,933.20	
VW	\$ 68,000.00											\$ 5,666.67	
VW	\$ 58,500.00										\$ 2,500.00	\$ 4,875.00	
VW District Court 3 (SVU/DV)	\$ 73,000.00											\$ 6,083.33	
VW Lead	\$ 61,136.41	\$ 74,000.00									\$ 1,071.97	\$ 1,071.97	
Records Manager	\$ 62,896.00	\$ 65,232.00							\$ -	\$ -	\$ 5,436.00	\$ 5,436.00	
Discovery Tech									\$ -	\$ -		\$ 4,000.00	
Controllor	\$ 145,000.00									\$ 3,500.00	\$ 12,083.33	\$ 12,083.33	
Accounting Assistant	\$ 52,000.00									\$ 3,476.00	\$ 7,110.00	\$ 9,333.33	
Department CTO	\$ 165,000.00									\$ -	\$ -	\$ -	
Senior Business Analyst	\$ 105,000.00									\$ -	\$ -	\$ -	
December Transition Liasons												\$ 30,000.00	
Totals			\$ 4,182.35	\$ 3,111.74	\$ 3,111.74	\$ 8,548.50	\$ 9,243.18	\$ 45,288.35	\$ 54,500.27	\$ 64,318.43	\$ 98,219.02	\$ 170,480.38	
with Benefits Current Employee			\$ 627.35	\$ 466.76	\$ 466.76	\$ 1,282.28	\$ 1,386.48	\$ 6,793.25	\$ 8,175.04	\$ 9,647.77	\$ 14,732.85	\$ 25,572.06	
New Employee				\$ 1,425.00	\$ 5,083.33	\$ 5,416.67	\$ 12,349.87	\$ 20,183.20	\$ 20,333.33	\$ 24,464.13	\$ 32,880.80		
Monthly Totals			\$ 4,809.71	\$ 3,578.50	\$ 5,003.50	\$ 14,914.11	\$ 16,046.33	\$ 64,431.47	\$ 82,858.51	\$ 94,299.53	\$ 137,416.00	\$ 228,933.24	
Cummulative projection			\$ 4,809.71	\$ 8,388.21	\$ 13,391.71	\$ 28,305.81	\$ 44,352.14	\$ 108,783.61	\$ 191,642.12	\$ 285,941.65	\$ 423,357.65	\$ 652,290.89	
												Budgeted	
2023 Discovery												\$ (4,972.00)	(400,000.00)
2023 Diversion Fees												\$ (60,538.31)	
2023 Cost of Prosecution												\$ (4,738.93)	
2023 Interest Income												\$ (63,545.75)	
2023 Supoenas												\$ (66,499.74)	
													YTD
2024 Discovery												\$ 487.80	\$ (500.00)
2024 Diversion Fees												\$ 68,943.00	\$ (82,731.00)
2024 Cost of Prosecution												\$ 1,589.36	\$ (1,600.00)
2024 Interest Income												\$ 66,387.64	\$ (79,663.64)
2024 Supoenas												\$ (66,500.00)	
Key Employee Retention													\$ 170,000.00
Assistant Director of Juvenile Diversion													2,681.20
Chief Financial Officer													14,575.00
Dir of Human Resources													11,950.00
Dir of Juvenile Diversion													7,500.00
Director Victim Comp Vale													9,584.95
Office Manager and Senior Paralegal													8,882.73
Office Manager and Senior Paralegal													7,000.00
Severance Agreements													
HR													40,471.23
Community Development													25,886.49
PIO													28,122.72
Accounting													27,384.81
Consumer Fraud													16,130.01
HR													25,891.23
IT													
Tail C													17,573.00
Tail Coverage EPL													18,635.79
Tail Professional Liability													362,607.00
Total	\$ 2,208,184.50										\$ 29,682.65	\$ 845,877.68	\$ 816,195.03
18th	61.58%	\$ 1,359,800.02									\$ 18,278.58	\$ 520,891.48	\$ 502,612.90
23rd	38.43%	\$ 848,605.30									\$ 11,407.04	\$ 325,070.79	\$ 313,663.75