

**EXHIBIT A-1**  
**EIGHTH AMENDMENT TO SCOPE OF SERVICES AGREEMENT 2023-01**  
**Harris Corrections Solutions Inc.**

**THIS EIGHTH AMENDMENT TO THE SCOPE OF SERVICES AGREEMENT** (the “Amendment”) is entered into as of \_\_\_\_\_ day of \_\_\_\_\_, 2025, by and between the **BOARD OF COUNTY COMMISSIONERS** of the County of Douglas, State of Colorado (the “County”) and **HARRIS CORRECTIONS SOLUTIONS INC.**, authorized to do business in Colorado (the “Consultant”). The County and the Contractor hereinafter collectively referred to as the “Parties” and individually to as a “Party.”

**RECITALS**

**WHEREAS**, the Parties entered into a certain Scope of Services Agreement 2023-01 dated November 14, 2023, (the “Contract”) to replace the existing Pretrial Management Services application with Harris Corrections Offender 360™ Pretrial Management Software which supports the requirements of the County; and

**WHEREAS**, the Parties originally agreed to a maximum contract liability in the amount of \$995,692.00 and term for services from January 1, 2024, through December 31, 2024; and

**WHEREAS**, the Parties have amended the Contract seven times to (i) increase the maximum contract liability to \$1,152,499.00, (ii) extend the term for services through January 1, 2025, and (iii) update the scope of work exhibit with custom software changes, product feature development, incremental project management support, and associated financial milestones; and

**WHEREAS**, the Parties now desire to amend the Contract an eighth time to (i) increase the maximum contract liability by \$72,765.00, (ii) extend the term for services through July 1, 2025, and (iii) update the scope of work exhibit with additional custom software changes, product feature development, and incremental project management support; and

**WHEREAS**, the County has budgeted and appropriated the necessary funds to satisfy the financial obligations set forth in the Contract; and

**WHEREAS**, the Parties now have determined that additional clarifications are needed.

**NOW, THEREFORE**, the Parties hereto mutually agree as follows:

1. Section 5 of the Contract is hereby amended to read:

**MAXIMUM CONTRACT LIABILITY:** Any other provisions of this SOSA notwithstanding and pursuant to Section 29-1-110, C.R.S., the total amount of funds appropriated for this Contract is **ONE MILLION TWO HUNDRED TWENTY-FIVE THOUSAND TWO HUNDRED FOURTEEN DOLLARS AND ZERO CENTS (\$1,225,214.00)**. The funds appropriate for this Eighth Amendment are **SEVENTY-TWO THOUSAND SEVEN HUNDRED SIXTY-FIVE DOLLARS AND ZERO CENTS (\$72,765.00)** for Fiscal Year 2025. In no event shall the County be liable for payment under

this for any amount in excess of thereof, unless mutually agreed to and approved by the Parties. The County is not under obligation to make any future apportionment or allocation to this SOSA. Any potential expenditure for this SOSA outside the current fiscal year is subject to future annual appropriation of funds for any such proposed expenditure.

2. Section 6 of the Contract is hereby amended to read:

**TERM:** It is mutually agreed by the Parties that the term of this SOSA shall commence as of 12:00 a.m. on **January 22, 2025**, and terminate at 12:00 a.m. on **July 1, 2025**. This SOSA and/or any extension of its original term shall be contingent upon annual funding being appropriated, budgeted and otherwise made available for such purposes and subject to the County's satisfaction with all products and services received during the preceding term.

3. **Exhibit 1** of the Contract is hereby amended by adding custom software changes, product feature development, and incremental project management support terms as contained in the attached **Exhibit 1-A**, incorporated herein by this reference.
4. **OTHER TERMS AND CONDITIONS REMAIN:** In the event of any inconsistencies between the Contract, the First through Seventh Amendments, and this Eighth Amendment, the terms of this Eighth Amendment shall control. Except as expressly set forth in this Eighth Amendment, the Contract otherwise is unmodified and remains in full force and effect. Each reference in the Contract to itself shall be deemed also to refer to this Eighth Amendment.
5. **CAPITALIZED TERMS:** All capitalized terms used but not defined herein shall have the same meanings as defined in the Contract.

(Remainder of Page Intentionally Blank)

## Exhibit 1



## Change Request

**Legal Entity:** Harris Corrections Solutions Inc  
**Prepared By:** Lori Mercer  
**Project:** Douglas County Pretrial Management System

**Change Request Number:** CR-008  
**Date:** 03/14/2025  
**Phase:** Stabilize

CUSTOMER NAME AND ADDRESS	CUSTOMER CONTACT NAME AUTHORIZED TO REQUEST CHANGE
Douglas County Government 100 Third Street Castle Rock, CO 80104	John Huber jhuber@douglas.co.us
PROJECT MANAGER	CONTRACT NUMBER
Glenn DeRoy	MSA 2023-2028
REQUEST DATE	REQUESTED BY:
02/25/2025	Craig Vacura

### CHANGE TYPE – CHECK ALL APPLICABLE

X	Requirements	X	Design		Training
X	Schedule	X	QA/Test		Estimate

### PAYMENT TYPE – SOURCE

X	Fixed Price		Time and Materials
	Contract Amendment		

### CHANGE INFORMATION:

PROPOSED CHANGE SUMMARY DESCRIPTION
<p>This Change Request constitutes an addendum and amendment to the Statement of Work dated 11/13/2023, <i>Douglas County Pretrial Management System</i>, and is governed by the MSA dated 11/13/2023 between <i>Douglas County and Harris Corrections Solutions (HCOR)</i>.</p> <p>This document addresses a change in the project schedule and the following changes in the project scope.</p> <ul style="list-style-type: none"><li>• Revised Go-Live date</li><li>• Custom changes - specifically designed/developed for DC</li><li>• Product backlog – future roadmap items for Pretrial360 that are being moved into the project timeline</li><li>• New financial milestones schedule</li></ul> <p><b>1) New Go-Live date</b></p> <p>Delays in completion of User Acceptance Testing due to outstanding defect remediation by HCOR and identification of additional scope items required for go live by CJS, have pushed the project</p>

schedule past the baselined schedule. A revised project schedule was reviewed with Douglas County IT onsite on February 20<sup>th</sup>, 2025, and subsequently approved by CJS. The new Go-Live date is targeted for June 2, 2025 (assuming agreement and approval is in place by both parties to start work on the items identified in this CR on or before March 17, 2025).

## 2) New Enhancements required for Go-Live

This Change Request addresses the change in scope resulting from decisions made at the on-site Leadership meetings held on February 19 and 20, 2025. The table below is a list of new requirements that must be met prior to Go-Live.

ID	Title	Functional Category	Cost	Assumptions	Custom
38446	UAT - Involvement   Adding cases to additional Conditions	Involvements General	\$654	Build as per expected results documented as of 3/13/25	Custom
38521	UAT - Fees   Case Association needs to allow multiple cases	Payments/Fees	\$1,177	Build as per expected results documented as of 3/13/25	Custom
38800	UAT - Bond   Supervision = Yes not updating PTRS Involvement	Bond Involvement	\$1,308	Build as per expected results documented as of 3/13/25	Custom
38932	MOP Sanction - Editable Recommendations	Multiple Offender Program (MOP)	\$6,017	Estimate based on layout design currently documented.  Build as per expected results documented as of 3/13/25	Custom
38953	UAT - MOP   Phase dates should be unlocked	Multiple Offender Program (MOP)	\$12,949	Build as per expected results documented as of 3/13/25  *Needs to be developed with 38954	Custom
38954	UAT - MOP   Days Served calculation	Multiple Offender Program (MOP)	\$4,970	Build as per expected results documented as of 3/13/25  Scope is as described in the document attached to ADO (3/5/25) *Needs to be developed with 38953	Custom

ID	Title	Functional Category	Cost	Assumptions	Custom
38960	UAT - MOP   missing phase info on General Involvement	Multiple Offender Program (MOP)	\$3,662	Build as per expected results documented as of 3/13/25  *Cannot be developed until 38953, and 38954 are sorted out.	Custom
39016	UAT - Reports   GPS Detail Report (not the list)	Reports	\$3,139	Build as per expected results documented as of 3/13/25	Custom
38205	UAT - MOP   Ability to cancel/delete a sanction	Multiple Offender Program (MOP)	\$2,093	Build as per expected results documented as of 3/13/25	Custom

### 3) Product backlog – future roadmap items for PT360 to be brought into the project timeline.

This Change Request also includes DC requirements which HCOR agreed to add to future product roadmap items for PT360. The table below itemizes those items that DC has indicated are critical for go live and are being added to the scope of the project to be completed for the DC Go-Live.

ID	Title	Functional Category	Cost	Assumptions	Product Backlog
38193	UAT - Bond   Assessment missing charges	Bond Involvement	<b>\$1,308</b>	Build as per expected results documented as of 3/13/23	Product Backlog
38936	UAT - UPS   change address for radius search	Community Service	<b>\$10,200</b>	Build as per expected results documented as of 3/13/24	Product Backlog
38961	UAT - Fees   Missing Outstanding Balance on involvement	Payments/Fees	<b>\$1,308</b>	Build as per expected results documented as of 3/13/25	Product Backlog

### 4) Incremental Project Management Support

The design, development, and validation of the requirements listed in the two tables above for custom enhancements and accelerated project roadmap items, will extend the project schedule by approximately 15 weeks. Project Management support is not included in the line item estimates for the changes listed in the tables above. HCOR will cover 1 month (4 weeks) of the incremental Project Management Support at no cost to DC. The remaining incremental cost to DC for PM Services for this extension is \$23,980.

## 5) New Milestone Schedule

After completing an assessment of the work remaining to complete the activities required for go-live, HCOR is proposing to adjust the project milestones as follows:

#	Deliverable Name	Amount	Complete	Planned Date
1	Project Initiation	\$104,402	Yes	Paid
2	Project Plan Complete	\$52,201	Yes	Paid
3	Functional Gap Analysis Complete	\$95,702	Yes	Paid
4	Training Plan Complete	\$34,801	Yes	Paid
5	Integration Technical Design Complete	\$49,198	Yes	Paid
6	Data Migration Mapping Complete	\$146,065	Yes	Paid
7	Functional Configuration Complete	\$87,002	Yes	Paid
8	Integrations Complete	\$65,596	Yes	Paid
9	System Integration Testing Complete	\$52,201	Yes	Paid
10	UAT Complete	\$34,801	No	March 24, 2025
11	Cutover Plan Complete	\$17,400	Yes	Paid
12	Standard User Training Complete	\$34,801	Yes	Paid
13	CR006 - P2B Tables, Docs and Image Upload	\$19,315	Yes	Paid
14	Final Data Migration Complete*	\$87,638	Yes	March 17, 2025
15	CR007 – Critical Enhancements & Pre Go-Live	\$24,975	Yes	Paid
16	Production Go-Live Complete	\$34,801	No	June 2, 2025
17	CR007- Critical Enhancements Post Go-Live	\$24,975	Yes	Paid
18	Hypercare Period Complete	\$60,901	No	July 1, 2025

\* Final Data Migration testing been validated and accepted by DC PM Craig Vacura 03/12/2025.

### JUSTIFICATION AND IMPACT OF PROPOSED CHANGE

This Change Request is being submitted to capture changes in scope and timeline to achieve go-live that was agreed upon in the on-site meetings on February 19 and 20, 2025. Changes to project costs are identified in the summary table below.

**PRICE SUMMARY TABLE**

The table below summarizes the price and payment schedule for the changes-in-scope items described in this Change Request:

#	Description	Payment schedule	Price
1	New Enhancements required for Go-Live	Invoice when CR is signed by DC	\$48,785
2	Incremental PM Support	Invoice when CR is signed by DC	\$23,980
<b>Net Cost of CR008</b>			<b>\$72,765</b>

Services defined herein are governed by the terms and conditions of the Master Services Agreement and any applicable Statement of Work. Both parties agree to the Statement of Work changes as defined above.

When approved by both parties, each Change Request becomes a Change Order.

Agreed to by:

\_\_\_\_\_  
Customer Signature

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
Harris Corrections Solutions Inc

\_\_\_\_\_  
Legal Entity

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Justin Davis, Executive Vice President

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Date

**THANK YOU FOR YOUR BUSINESS!**