

2025 HRLETF Range Fees

BU	Commissioned FTEs and Reserves	2025 Cost
21100 SHERIFF ADMINISTRATION	4.0	1,340
21115 SHERIFF TRAINING	5.0	1,675
21120 ACADEMY TRAINING	3.0	1,005
21125 SUPPORT SERVICES	1.0	335
21130 EMPLOYEE WELLNESS	1.0	335
21135 COLD CASE UNIT	1.0	335
21150 PROFESSIONAL STANDARDS	2.0	670
21160 INTERNAL AFFAIRS	3.0	1,005
21175 CIVIL WARRANTS SECTION	6.0	2,010
21200 INVESTIGATIONS	1.0	335
21400 COURT SERVICES	18.0	6,030
21450 TRANSPORTS	7.0	2,345
21500 DETENTION	117.0	39,195
23150 MAJOR CRIMES SECTION	32.0	10,720
23200 CRIME LAB/EVIDENCE SECTION	1.0	335
23375 INVESTIGATIVE TASK FORCES	6.0	2,010
General Fund Totals	208.0	\$ 69,680
22100 PATROL-LEA	138.0	46,230
22150 TRAFFIC SECTION	15.0	5,025
22260 PATROL-DISTRICT 8	2.0	670
22270 HR DIVISION ADMIN	5.0	1,675
22400 COMMUNITY RESOURCES	6.0	2,010
22500 IMPACT UNIT/LEA	10.0	3,350
22650 RESERVES/LEA (13 RESERVES)	13.0	4,355
800540 K-9 UNIT	7.0	2,345
822110 SWAT TEAM (6 SWAT MEDIC RESERVES)	6.0	2,010
861611 COMMUNITY RESPONSE TEAM	4.0	1,340
861612 HEART	5.0	1,675
LEA Fund Totals	211.0	\$ 70,685
27100 SCHOOL PROGRAM ADMINISTRATION	3.0	1,005
27150 SCHOOL RESOURCE OFFICERS	12.0	4,020
27200 DCSD MIDDLE SCHOOL SRO PROGRAM	5.0	1,675
27250 DCSD ELEMENTARY SRO PROG	12.0	4,020
27300 SRO-VALOR HIGH SCHOOL	1.0	335
27325 SRO-SKYVIEW ACADEMY	1.0	335
27350 SRO-AMERICAN ACADEMY	1.0	335
27375 SRO-STEM SCHOOL	1.0	335
27400 NORTHSTAR ACADEMY	1.0	335
27425 BEN FRANKLIN ELEMENTARY	1.0	335
27426 Parker Core Knowledge	1.0	335
27450 COLORADO CHRISTIAN ACADEMY	1.0	335
27475 CHERRY HILLS CHRISTIAN SCHOOL	1.0	335
27476 Platte River Academy	1.0	335
27477 Arma Dei Academy	1.0	335
School Fund Totals	43.0	\$ 14,405
Grand Total	462.0	\$ 154,770