

**Douglas County Government** Finance Department, Purchasing Division 100 Third Street, Suite 130 Castle Rock, Colorado 80104 Phone: 303-660-7430

Date Requested: Department Number: Department Name:		12/10/24 31500 PWOps	Requested By: Telephone Number: Delivery Address:	Shawna Potter 6274	Department A  I certify that the purch necessary for the p Douglas County and to are available in the	hase listed below is roper operation of my knowledge funds:
Account Nun	ider:	31500.448400	Vendor		DocuSigned by:	
Brannan Sand	and Gravel					nau 2/12/2024
2500 E Brannan Way					ANNIONZED DE P	intment Official
Denver CO 80	1229					
303-853-1231						
Oty.	Unit		cifications (please include de urchase, i.e., bid number, quot	tailed information regarding this tes attached, etc.)	Unit Price	Amount
	Ton	Purchase of 50% S	Salt/Sand Squeegee based on ne	eds during the 2024-2025		\$450,000.00
		Snow Season				
		Per IFB#044-24				
		50% Salt/Sand is u	sed primary in rural areas.			
		FOB: Castle Rock	Yard		31.40	

32.40

33.55

**Total Price** 

\$450,000.00

**Special Instructions:** 

FOB: Larkspur Yard

FOB: Southeast Yard

\*\* PLEASE ATTACH A COPY OF THE AGENDA ITEM FOR ALL BOCC APPROVED PURCHASES \*\*

FOR PURCHASING USE ONLY		
Purchase Order No.:  Vendor Number:  Date Entered:  Entered By:	Accounting Review: Budget Review: Cty Manager Approval: BOCC Approval: BOCC Approval:	

Purchase Order Rev: 06/2017



**Douglas County Government** Finance Department, Purchasing Division 100 Third Street, Suite 130 Castle Rock, Colorado 80104

Phone: 303-660-7430

Date Requested:		12/10/24	Requested By:	Shawna Potter			
Department Number: Department Name:		31400	Telephone Number:	6274	I certify that the purch		
				necessary for the proper operation of Douglas County and to my knowledge funds are available in the current budget.			
Account Num	ber:	31400.448200					
			Vendor		DocuSigned by:	40.40.400	
Holcim					Janet Herman		
1687 Cole Blvc	Sute 300				Authorized Depai	Authorized Department Official	
Golden CO 804	401						
303-716-5200							
Oty.	Unit	Description/Specifications (please include detailed information regarding this purchase, i.e., bid number, quotes attached, etc.)		Unit Price	Amount		
96000	Tons	Combination Class 5 (special) and Class 6 Road Base based on			\$1,900,000.00		
		stockpiles and grav	eling projects needed.				
		Per IFB#044-24					
		FOB: Castle Rock	FOB: Castle Rock Yard (Class 5 Special)		\$ 16.90		
		FOB: Parker Yard (Class 5 Special)		\$ 17.20			
		FOB:Southeast Fac	cility (Class 6)		\$ 21.90		
		FOB: Waterton Yar	d (Class 5 Special)		\$ 15.10		
		FOB: Larkspur Yard	d (Class 5 Special)		\$ 20.20		
		Various Sizes Rip F	Rap for Ditch Maintenance based	upon needs (see IFB044-24)			
		3/4 Washed Rock fo	or gravel road maintenance				
Special Ins	tructions:				Total Price	\$1,900,000.00	

**Department Authorization** 

# \*\* PLEASE ATTACH A COPY OF THE AGENDA ITEM FOR ALL BOCC APPROVED PURCHASES \*\*

	FOR PURCHASING USE ONLY	
Purchase Order No.:	Accounting Review:	
Vendor Number:	Budget Review:	
Date Entered:	Cty Manager Approval:	
Entered By:	BOCC Approval:	
	BOCC Approval:	

Rev: 06/2017 Holcim 2025 Unsigned PO



Date Requested:

**Department Number:** 

# **Douglas County Government**

Finance Department, Purchasing Division 100 Third Street, Suite 130 Castle Rock, Colorado 80104

Requested By:

**Telephone Number:** 

Phone: 303-660-7430

12/10/24

31400

Department Name:  Account Number:		PWOps Delivery Address:	Douglas County and to are available in the	
		31400.448300		
		Vendor	Jaw Human 12/12/2024  SCUSSHEDBER/AND Authorized Department Official	
Denver Indus	trial Sales			
850 S Lipan S	St			
Denver CO 80	0223-2744			
303-935-2485	5			
Qty.	Unit	Description/Specifications (please include detailed information regarding this purchase, i.e., bid number, quotes attached, etc.)	Unit Price	Amount
	LB	Purchase of Crack/Joint Sealant		\$100,000.00
		Per IFB#044-24		
		Crack Seal FOB: Castle Rock, Parker and Vendors Plant	\$ 0.59	
		Mastic FOB: Castle Rock, Parker and Vendors Plant	\$ 0.61	
8				

Shawna Potter

6274

# \*\* PLEASE ATTACH A COPY OF THE AGENDA ITEM FOR ALL BOCC APPROVED PURCHASES \*\*

	FOR PURCHASING USE ONLY	
Purchase Order No.:	Accounting Review:	
Vendor Number:	Budget Review:	
Date Entered:	Cty Manager Approval:	
Entered By:	BOCC Approval:	
	BOCC Approval:	

Rev: 06/2017

**Special Instructions:** 

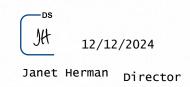
**Total Price** 

\$100,000.00

Department Authorization

I certify that the purchase listed below is

necessary for the proper operation of



### ..staff

Daniel Roberts, Assistant Director, Operations

### ..title

Purchase of Construction Materials to be Used for Road Maintenance Operations in 2025.

### ..summary

Invitation to Bid (IFB) #044-24 solicited bids for the purchase of construction materials to be used for road maintenance operations in 2025.

Bids received for the following materials: aggregate base course, rip rap, concrete grade 3/4" washed rock, crack sealant, and pave patch black.

A summary is attached that lists the bidders and prices bid for each product or material.

### **Aggregate Base Course:**

Aggregate base course material is used to resurface the county's 300+ centerline miles of gravel roads, to repair shoulders on paved roads, and to provide a stable base for paving projects. We use two gradations of aggregate base course material. One type meets the CDOT Class 6 specification and will be used primarily for shouldering. The second type of base course material is a Class 5 Special specification that contains additional ¾ inch rock and less fines to provide a more stable driving surface and better road base.

# Class 6

Holcim	\$16.65 / ton to Castle Rock Yard
	\$16.95 / ton to Parker Yard
	\$21.90 / ton to Southeast Facility
	\$14.85 / ton to Waterton Yard
	\$19.95 / ton to Larkspur Yard
	\$10.75 / ton FOB Vendor's Plant
AC Concrete & Materials	\$44.50 / ton to Castle Rock Yard
	\$45.50 / ton to Parker Yard
	\$46.00 / ton Southeast Facility
	\$46.00 / ton Waterton Yard
	\$46.00 / ton Larkspur Yard
	\$9.50 / ton Vendors Plant

Brannan Sand & Gravel	\$31.40 / ton +FSC to Castle Rock Yard \$31.00 / ton + FSC to Parker Yard \$33.55 / ton + FSC to Southeast Facility \$31.25 / ton + FSC to Waterton Yard \$32.40 / ton + FSC to Larkspur Yard \$21.00 / ton Vendors Plant
Green Dream	\$28.66 / ton to Castle Rock Yard \$31.20 / ton to Parker Yard \$31.95 / ton to Southeast Facility \$30.76 / ton to Waterton Yard \$29.51 / ton to Larkspur Yard \$18.53 / ton Vendors Plant
Siteone Landscape Supply	\$30.50 / ton to Castle Rock Yard \$30.50 / ton to Parker Yard \$37.50 / ton to Southeast Facility \$33.50 / ton to Waterton Yard \$35.50 / ton to Larkspur Yard No Bid Vendors Plant
Class 5 (Special)	
Holcim	\$16.90 / ton to Castle Rock Yard \$17.20 / ton to Parker Yard \$22.15 / ton to Southeast Facility \$15.10 / ton to Waterton Rd Yard \$20.20 / ton to Larkspur Yard \$11.00 / ton FOB Vendor's Plant
AC Concrete & Materials	\$44.50 / ton to Castle Rock Yard \$45.50 / ton to Parker Yard \$46.00 / ton to Southeast Facility \$46.00 /ton to Waterton Rd Yard \$46.00 /ton to Larkspur Yard \$9.50/ton FOB Vendor's Plant
Green Dream	\$38.18 / ton to Castle Rock Yard \$40.72 / ton to Parker Yard \$41.46 / ton to Southeast Facility \$40.28 / ton to Waterton Yard \$39.03 / ton to Larkspur Yard \$28.04/ ton Vendors Plant

Siteone Landscape Supply \$34.75/ ton to Castle Rock Yard

\$38.95/ ton to Parker Yard

\$35.85/ ton to Southeast Facility \$40.50/ton to Waterton Rd Yard \$35.50/ton to Larkspur Yard No Bid Vendor's Plant

# Salt/Sand Mix 50%

AC Concrete & Materials \$175.00 / ton to Castle Rock Yard

\$180.00 / ton to Parker Yard

\$180.00 / ton to Northwest Facility \$180.00 / ton to Larkspur Yard \$180.00 / ton to Southeast Yard

**Brannan Sand and Gravel** \$96.01 / ton + FSC to Castle Rock Yard

\$96.06 / ton + FSC to Parker Yard

\$94.76 / ton + FSC to Northwest Facility \$97.76 / ton + FSC to Larkspur Yard \$98.16 / ton + FSC to Southeast Facility

Green Dream Int., LLC \$105.13 / ton to Castle Rock Yard

\$105.13 / ton to Parker Yard

\$105.13/ ton to Northwest Facility \$105.13 / ton + FSC to Larkspur Yard \$105.13 / ton + FSC to Southeast Facility

Siteone Landscape Supply \$101.00 / ton to Castle Rock Yard

\$104.00 / ton to Parker Yard

\$104.00 / ton to Northwest Facility \$98.00 / ton to Larkspur Yard \$94.75 / ton to Southeast Facility

# Rip Rap:

Rip rap is large rock typically used for drainage channel stabilization and slope protection. Four different sizes of rip rap are used based on the type of project and the particular location where the material will be placed. Bids were received for 6", 9", 18", and 24" rip rap.

# **Type VL (6")**

Holcim \$43.80/ ton Castle Rock Yard

Holcim \$44.15/ton Parker Yard

Holcim \$49.85/ ton Southeast Facility

Holcim	\$41.75/ton Waterton Yard
Holcim	\$47.60/ton Larkspur Yard
Holcim	\$37.00/ton FOB Vendor's Plant

AC Concrete & Materials	\$52.50/ ton Castle Rock Yard
AC Concrete & Materials	\$54.50/ton Parker Yard
AC Concrete & Materials	\$54.50/ ton Southeast Facility
AC Concrete & Materials	\$54.50/ton Waterton Yard
AC Concrete & Materials	\$54.50/ton Larkspur Yard
AC Concrete & Materials	\$54.50/ton FOB Vendor's Plant

\$62.55/ ton Castle Rock Yard
\$61.69/ton Parker Yard
\$64.27/ ton Southeast Facility
\$60.34/ton Waterton Yard
\$47.60/ton Larkspur Yard
\$45.03/ton FOB Vendor's Plant

Siteone Landscape Supply	\$54.95/ ton Castle Rock Yard
Siteone Landscape Supply	\$54.95/ton Parker Yard
Siteone Landscape Supply	\$58.00/ ton Southeast Facility
Siteone Landscape Supply	\$41.75/ton Waterton Yard
Siteone Landscape Supply	\$47.60/ton Larkspur Yard
Siteone Landscape Supply	\$No Bid/ton FOB Vendor's Plant

# <u>Type L (9")</u>

Holcim	\$46.80/ ton Castle Rock Yard
Holcim	\$47.15/ton Parker Yard
Holcim	\$52.85/ ton Southeast Facility
Holcim	\$44.75/ton Waterton Yard
Holcim	\$50.60/ton Larkspur Yard
Holcim	\$40.00/ton FOB Vendor's Plant
100	07400/ O J D 137 1

AC Concrete & Materials	\$54.00/ ton Castle Rock Yard
AC Concrete & Materials	\$56.00/ton Parker Yard
AC Concrete & Materials	\$56.00/ ton Southeast Facility
AC Concrete & Materials	\$56.00/ton Waterton Yard

AC Concrete & Materials	\$56.00/ton Larkspur Yard
AC Concrete & Materials	\$56.00/ton FOB Vendor's Plant
Green Dream Int., LLC	\$56.31/ ton Castle Rock Yard
Green Dream Int., LLC	\$58.84/ton Parker Yard
Green Dream Int., LLC	\$59.59/ ton Southeast Facility
Green Dream Int., LLC	\$58.41/ton Waterton Yard
Green Dream Int., LLC	\$57.15/ton Larkspur Yard
Green Dream Int., LLC	\$40.00/ton FOB Vendor's Plant
Siteone Landscape Supply	\$55.50/ ton Castle Rock Yard
Siteone Landscape Supply	\$55.50/ton Parker Yard
Siteone Landscape Supply	\$59.85/ ton Southeast Facility
Siteone Landscape Supply	\$53.00/ton Waterton Yard
Siteone Landscape Supply	\$58.10/ton Larkspur Yard
Siteone Landscape Supply	\$No Bid/ton FOB Vendor's Plant

# <u>Type H (18")</u>

Holcim	\$49.80/ ton Castle Rock Yard
Holeim	\$50.15/ton Parker Yard
Holcim	\$55.85/ ton Southeast Facility
Holcim	\$47.75/ton Waterton Yard
Holcim	\$53.60/ton Larkspur Yard
Holcim	\$43.00/ton FOB Vendor's Plant
AC Concrete & Materials	\$71.50/ ton Castle Rock Yard
AC Concrete & Materials	\$73.50/ton Parker Yard
AC Concrete & Materials	\$73.50/ton Southeast Facility
AC Concrete & Materials	\$73.50/ton Waterton Yard
AC Concrete & Materials	\$73.50/ton Larkspur Yard
AC Concrete & Materials	\$73.50/ton FOB Vendor's Plant
Green Dream Int., LLC	\$58.02/ ton Castle Rock Yard
Green Dream Int., LLC	\$60.55/ton Parker Yard
Green Dream Int., LLC	\$61.30/ ton Southeast Facility
Green Dream Int., LLC	\$60.12/ton Waterton Yard
Green Dream Int., LLC	\$58.86/ton Larkspur Yard
Green Dream Int., LLC	\$43.00/ton FOB Vendor's Plant

Siteone Landscape Supply \$61.00/ ton Castle Rock Yard
Siteone Landscape Supply \$50.15/ton Parker Yard
Siteone Landscape Supply \$55.85/ ton Southeast Facility
Siteone Landscape Supply \$57.50/ton Waterton Yard
Siteone Landscape Supply \$62.50/ton Larkspur Yard
Siteone Landscape Supply \$No Bid/ton FOB Vendor's Plant

# **Type VH (24")**

\$61.80/ ton Castle Rock Yard
\$62.15/ton Parker Yard
\$67.85/ ton Southeast Facility
\$59.75/ton Waterton Yard
\$65.60/ton Larkspur Yard
\$55.00/ton FOB Vendor's Plant

AC Concrete & Materials	\$71.50/ ton Castle Rock Yard
AC Concrete & Materials	\$73.50/ton Parker Yard
AC Concrete & Materials	\$73.50/ton Southeast Facility
AC Concrete & Materials	\$73.50/ton Waterton Yard
AC Concrete & Materials	\$73.50/ton Larkspur Yard
AC Concrete & Materials	\$73.50/ton FOB Vendor's Plant

\$78.54/ ton Castle Rock Yard
\$81.07/ton Parker Yard
\$81.82/ ton Southeast Facility
\$80.64/ton Waterton Yard
\$79.38/ton Larkspur Yard
\$66.12/ton FOB Vendor's Plant

Siteone Landscape Supply	\$79.75/ ton Castle Rock Yard
Siteone Landscape Supply	\$79.75/ton Parker Yard
Siteone Landscape Supply	\$83.25/ ton Southeast Facility
Siteone Landscape Supply	\$76.35/ton Waterton Yard
Siteone Landscape Supply	\$81.50/ton Larkspur Yard
Siteone Landscape Supply	\$No Bid/ton FOB Vendor's Plant

# Concrete Grade 3/4" Washed Rock:

Washed rock is used in the production of concrete for sidewalk replacement, curb repairs, concrete panel replacement, and other concrete construction projects.

\$33.90/ton to Castle Rock Yard
\$34.20/ton to Parker Yard
\$32.10/ton to Waterton Rd Yard
\$50.50/ton to Castle Rock Yard
\$52.00/ton to Parker Yard
\$52.00/ton to Waterton Rd Yard
\$44.60/ton + FSC to Castle Rock Yard
\$43.40/ton + FSC to Parker Yard
\$44.00/ton + FSC to Waterton Rd Yard
\$59.13/ton to Castle Rock Yard
\$58.27/ton to Parker Yard
\$56.92/ton to Waterton Rd Yard
\$46.95/ton to Castle Rock Yard
\$46.95/ton to Parker Yard
\$45.85/ton to Waterton Yard

# **Crack Sealant:**

Hot applied crack sealant is used to seal joints in concrete pavements and random cracks in asphalt pavements to prevent water from entering the subsurface of the road. PWOps typically applies joint and crack sealant in the spring and fall when temperatures are cool enough to allow the material to set up properly. Denver Industrial did not extend pricing for 2024.

Crafco Crafco	\$.60/lb FOB Vendor's Plant \$.60/lb to Castle Rock Yard \$.60/lb to Parker Yard
Denver Industrial Sales & Service Denver Industrial Sales & Service Denver Industrial Sales & Service	\$.59/lb FOB Vendor's Plant \$.59/lb FOB Castle Rock Yard \$.59/lb FOB Parker Yard

# Mastic:

Pave Patch Black is used to seal joints with wide separations in concrete pavements and random small potholes in concrete and asphalt pavements. PWOps typically uses this material all year around when weather permits.

Crafco	\$.65/lb FOB Vendor's Plant
Crafco	\$.65/lb to Castle Rock Yard
Crafco	\$.65/lb to Parker Yard

Denver Industrial Sales & Service	\$.61/lb FOB Vendor's Plant
Denver Industrial Sales & Service	\$.61/lb to Castle Rock Yard
Denver Industrial Sales & Service	\$.61/lb to Parker Yard

### ..recommendation

Staff recommends that the Board authorize the purchase of the following materials, at the unit price bid, from the following vendors on an as-needed basis throughout 2025.

# **Aggregate Base Course:**

Holcim Aggregate Industries for the purchase Class 6 and Class 5 Special Aggregate Base Course delivered to the Castle Rock Facility, Larkspur Yard, Waterton Rd. Facility, and Parker Facility based upon operational needs and consistent with available budget. Purchase order in the amount \$1,900,000.00

### Rip Rap:

Holcim Aggregate Industries for the purchase of 6", 9", 18" and 24" rip rap delivered to the Castle Rock Facility, Parker Facility, Southeast Facility and FOB the vendor's plant based upon operational needs and consistent with available budget. Combined purchase order \$1,900,000.00

### Concrete Grade 3/4" Washed Rock:

Holcim Aggregate Industries for the purchase of concrete grade 3/4" washed rock based upon operational needs and consistent with available budget. Combined purchase order \$1,900,000.00

### 50% Salt/Sand Mix

Brannan Sand and Gravel for the purchase of 50% salt/sand mix to be used in rural areas based upon operational needs and consistent with available budget. Purchase order in the amount of \$450,000.00

### Crack Sealant:

Denver Industrial Sales for the purchase of crack sealant adjustable based upon operational needs and consistent with available budget. Purchase order in the amount of \$100,000.00

# Mastic:

Denver Industrial Sales. for the purchase of "Mastic One Plexi Melt" based upon operational needs and consistent with available budget. Douglas County reserves the right to cancel this award if the product fails to meet the performance criteria specified as an equal for "Mastic One Plexi Melt." Combined purchase order in the amount of \$100,000