



Finance Update March-May 2025

The Douglas County Health Department continues to closely monitor and respond to shifts in federal grant funding, including recent clawbacks and cuts. Our most significant current adjustments relate to the ELC 2.2 and ELC 2.3 grants.

In anticipation of potential funding losses, we've proactively implemented a contingency plan. This includes strategically reallocating personnel to cover essential expenses associated with these grants. Additionally, we've decided to temporarily freeze backfilling the Performance Management and Epidemiologist positions until further notice.

To support our Community Health Division, we've successfully secured mini-grants. These include an E470 Transportation Safety grant, which will directly support the Child Fatality Prevention program, and a Firearm Storage Safety grant.

Finally, please be aware that the Colorado Department of Public Health and Environment (CDPHE) is currently undergoing its Annual Fiscal Audit through June, and all related expenses are being meticulously recorded.