

April 16, 2025

To Whom It May Concern,

The purpose of this letter is to communicate your official JBBS budget/spending plan for State Fiscal Year 2025-26 (July 1, 2025 through June 30, 2026).

Below is your total budget JBBS spending plan allocation for FY 2025-26:

SUD funds available: \$312,700

MH funds available: \$277,300

Total JBBS budget: \$590,000

These funds are fully allocated to your county for the above listed state fiscal year. No increases or decreases will be made to the above plan without request and rationale from your county, JBBS Program Manager approval and final approval by the Behavioral Health Administration.

Please reach out directly to your JBBS Program Manager with any questions.

Thank you,

Monique Digitally signed by Monique Maurice
Maurice Date: 2025.04.16
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Monique Maurice

CFO, Behavioral Health Administration

