

DOUGLAS COUNTY PARKS ADVISORY BOARD REGULAR MEETING WEDNESDAY, APRIL 10, 2024 AGENDA

Wednesday, April 10, 2024

5:30 PM

BOCC Conference Rooms A & B

Disclaimer - This packet is provided for informational purposes only and is subject to change. Some documents may have been unavailable at the time this agenda was prepared. For additional information, contact the responsible staff person.

I. 5:30 PM

1. Call to Order

- a. Roll Call
- b. Approval of the Agenda

2. Approval of Minutes:

a. Approval of Minutes from March 13, 2024

Attachment – Unofficial Parks Advisory Board Minutes from March 13, 2024

b. Approval of Minutes from March 21, 2024

Attachment – Unofficial Parks Advisory Board Minutes from March 21, 2024

3. Citizen Comment

4. Discussion and Action Items

- a. Parks Historical User Group REAL Colorado
- b. High Note Regional Park Presentation

Attachment – High Note Regional Park Presentation

c. High Line Canal Conservancy Presentations

Attachment – High Line Canal Natural Resources Management Plan Presentation

Attachment – High Line Canal Origin Trailhead Presentation

- d. COSAC's Updates
- e. Parks, Trails and Rueter-Hess Reservoir Activity Reports
- 5. Other Business/Discussion
- 6. Adjournment

**The Next Regular Meeting Will be Held on Wednesday, May 8, 2024 @ 5:30 p.m. **

Douglas County Parks Advisory Board Meeting Minutes of March 13, 2024, Public Meeting Page 1 of 3

DOUGLAS COUNTY PARKS ADVISORY BOARD MINUTES OF THE MARCH 13, 2024, PUBLIC MEETING 100 THIRD STREET, CASTLE ROCK, CO 80104

1. Call to Order

The meeting was called to order at 5:30 p.m.

a. Roll Call

Members Present
Jerrod Taylor, Chair
Steven Atkinson (remote)
Karen Hickman, Vice-Chair (remote)
Larry Ziegler

Members Absent Hunter Richards

Maryna Sheveria, Staff Liaison Nick Giauque, Parks Program Manager Steve Shoultz, CRPR, Assistant Director, PT&BG Jay Sage, Chair of COSAC Brian O'Malley, COSAC member Kristy Thomas, Administrator, Parker Youth Sports – Hawks

b. Approval of the Agenda

During the meeting, Jerrod Taylor, Chair, discussed the need for a special session to address agenda items D and E. Members of the Parks Advisory Board are requested to provide their availability to Maryna Sheveria, following which the members will coordinate the scheduling of this special session.

Karen Hickman, Vice-Chair, motioned to approve the March 13, 2024, Agenda with items D and E removed.

Larry Ziegler, PAB member, seconded the motion.

All stated "aye". The motion passed 4-0.

2. Approval of Minutes from February 13, 2024

Larry Ziegler, PAB member, motioned to approve the February 13, 2024, Meeting Minutes.

Karen Hickmann, Vice-Chair, seconded the motion.

All stated "aye". The motion passed 4-0. Douglas County Parks Advisory Board Meeting Minutes of March 13, 2024, Public Meeting Page 2 of 3

3. Citizen Comment

There was no citizen comment.

4. Discussion and Action Items

a. Parks Historical User Group - Parker Youth Sports - Hawks

During the meeting, Kristy Thomas, Administrator of Parker Youth Sports - Hawks, provided an overview of the Hawks club, detailing their activities, participation levels, and highlighted some of their challenges, particularly the shortage of fields for their sports activities. She emphasized the pressing need for additional fields due to the growing population. Kristy Thomas expressed gratitude for the collaboration with DC staff.

The Board had a question-answers session. Kristy Thomas shared that the Hawks club comprises a larger group of 7-10-year-olds but serves students from kindergarten through high school. She discussed the current field locations in Parker their club utilizes. Kristy Thomas stressed the necessity for at least four more multipurpose fields to accommodate all the children, proposing the inclusion of lights and artificial turf.

Kristy Thomas noted that baseball remains the most popular sport in Parker, while football is gaining traction. She elaborated on their involvement in the state tournament, which attracts numerous teams and participants over two weekends. She indicated that additional fields would enable the organization to host more tournaments, including lacrosse and football.

Kristy Thomas mentioned that sports complexes due to the diverse range of activities they can accommodate would be more useful. Regarding turf preferences, she mentioned that while some individuals prefer natural grass, synthetic turf offers advantages such as ease of base movement, pre-marked lines, reduced cancellations, and extended usability. Moreover, Kristy Thomas noted no observed increase in injuries on synthetic turf. Additionally, she highlighted the need for improved restroom facilities, favoring flushable units over portable toilets, and expressed interest in concession stand amenities.

b. COSAC's Updates

Jay Sage, Chair of COSAC, and Brian O'Malley, COSAC member, updated the Board on the COSAC's recent activities.

c. Parks, Trails and Rueter-Hess Reservoir Activity Reports

During the meeting, Steve Shoultz, Assistant Director of Parks, Trails, and Building Grounds, shared an update on Parks, Trails, and Rueter-Hess Reservoir activities. He provided details on several topics, including fishing at the Rueter-Hess Reservoir, purchasing a patrol boat and three boats for rent at Rueter-Hess Reservoir, external funding requests Parks staff received and upcoming presentations before the Parks Advisory Board.

Douglas County Parks Advisory Board Meeting Minutes of March 13, 2024, Public Meeting Page 3 of 3

5. Other Business/Discussion

There was no other discussion.

6. Adjournment

Larry Ziegler, PAB member, motioned to adjourn. Steven Atkinson, PAB member, seconded the motion.

All stated "aye"
The meeting adjourned at 6:38 p.m.

DOUGLAS COUNTY PARKS ADVISORY BOARD MINUTES OF THE MARCH 21, 2024, PUBLIC MEETING 100 THIRD STREET, CASTLE ROCK, CO 80104

1. Call to Order

The meeting was called to order at 5:30 p.m.

a. Roll Call

Members Present
Jerrod Taylor, Chair
Steven Atkinson (remote)
Karen Hickman, Vice-Chair
Larry Ziegler

Members Absent Hunter Richards

Maryna Sheveria, Staff Liaison Nick Giauque, Parks Program Manager Steve Shoultz, CRPR, Assistant Director, PT&BG

b. Approval of the Agenda

Larry Ziegler, motioned to approve the March 21, 2024, Special Meeting Agenda. Steve Atkinson, PAB member, seconded the motion.

All stated "aye". The motion passed 4-0.

2. Citizen Comment

There was no citizen comment.

3. Discussion and Action Items

a. Tax Prioritization Presentation Discussion

Steve Shoultz, Assistant Director of Parks, Trails and Building Grounds, presented the Tax Prioritization process to the PAB members.

b. Requests for Funding Criteria Discussion

The Board had a discussion on the funding criteria.

4. Other Business/Discussion

There was no other discussion.

Douglas County Parks Advisory Board Meeting Minutes of March 21, 2024, Public Meeting Page 2 of 3

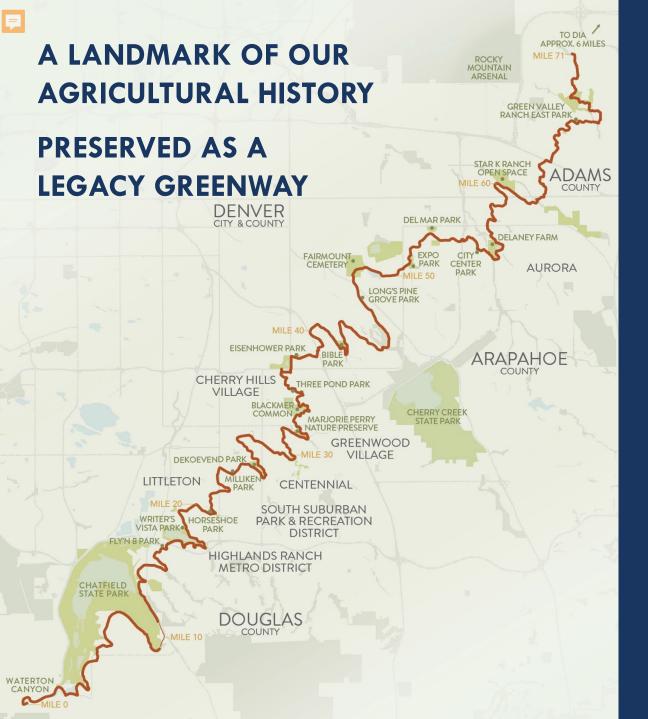
6. Adjournment

Larry Ziegler, PAB member, motioned to adjourn. Steven Atkinson, PAB member, seconded the motion.

All stated "aye"
The meeting adjourned at 6:26 p.m.



High Line Canal Natural Resources Management Plan
Douglas County PAB Presentation
April 2024





860 ACRES

(more than NYC's Central Park!)





trail users per year



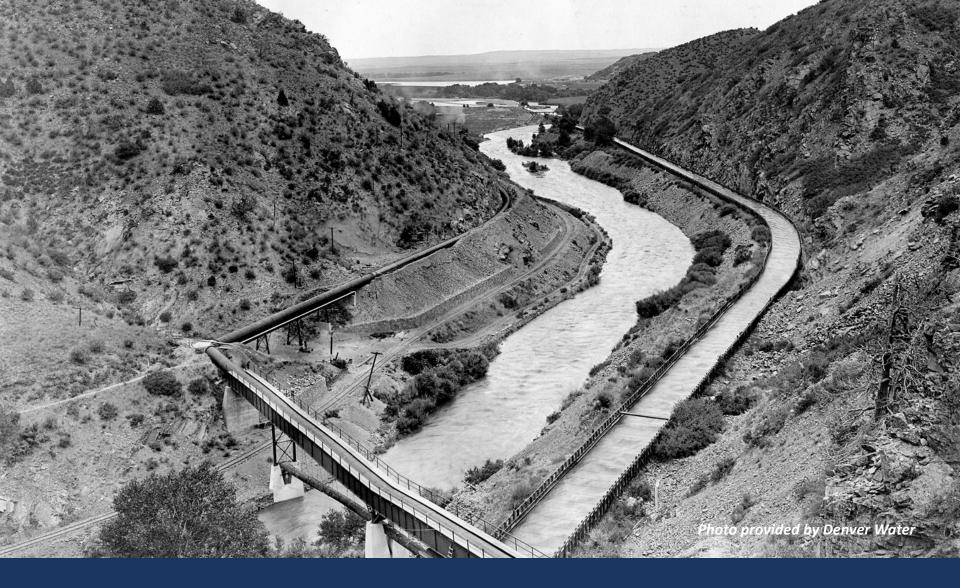
HAND DUG IN 1883 ACQUIRED BY DENVER WATER IN 1924 OPENED TO RECREATION IN 1970





OUTLIVING ITS HISTORIC USE 60-80% OF WATER LOST





LAST CENTURY'S INFRASTRUCTURE





THIS CENTURY'S OPEN SPACE NETWORK







trees



190+

bird species



mammal species



Reptile species





PRESERVE, PROTECT AND ENHANCE THE 71-MILE-LONG CANAL IN PARTNERSHIP WITH THE PUBLIC



CANAL COLLABORATIVE REGIONAL MANAGEMENT STRUCTURE

- 1. Arapahoe County
- 2. City of Aurora
- 3. Cherry Hills Village
- 4. City and County of Denver
- 5. Denver Water
- 6. Douglas County
- 7. Greenwood Village
- 8. Highlands Ranch Metro District
- 9. Littleton
- 10. Mile High Flood District
- 11. South Suburban Parks and Rec. District
- 12. High Line Canal Conservancy
- 13. Southeast Metro Stormwater Authority

























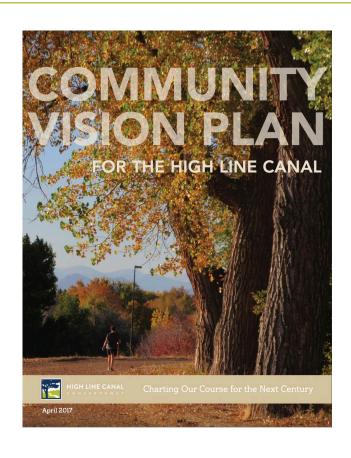


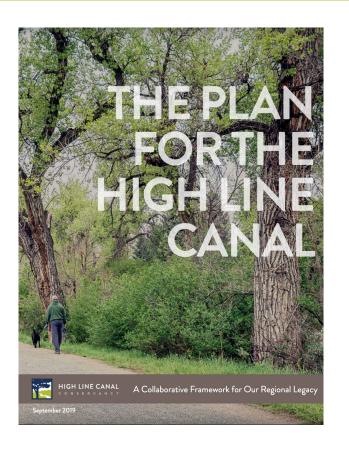






VISION + PLAN







HIGH LINE CANAL PROJECT HIGHLIGHTS

Project Highlights

- Improve the Canal for the variety of user groups that it serves
- Goal is to promote a high-functioning, low maintenance ecosystem
- Canal is a regional draw for recreation and historic preservation within the County
- Enhanced Canal benefits property values
- Planning engaged over 5,000 people from across the region
- The Canal provides recreation and interpretation free to the public





NATURAL RESOURCES MANAGEMENT PLAN BACKGROUND

- During development of the Community Vision Plan, keeping the Canal natural was the most important priority for the community
- The Plan for the High Line Canal called for the development of a Natural Resources Management Plan (NRM Plan)
- Canal Collaborative developed the scope for the NRM Plan
- Steering Committee Includes:
 - Douglas County Parks, Trails and Building Grounds
 - Arapahoe County Open Spaces
 - Denver Parks and Recreation
 - Mile High Flood District
 - High Line Canal Conservancy



NATURAL RESOURCES MANAGEMENT PLAN SCOPE

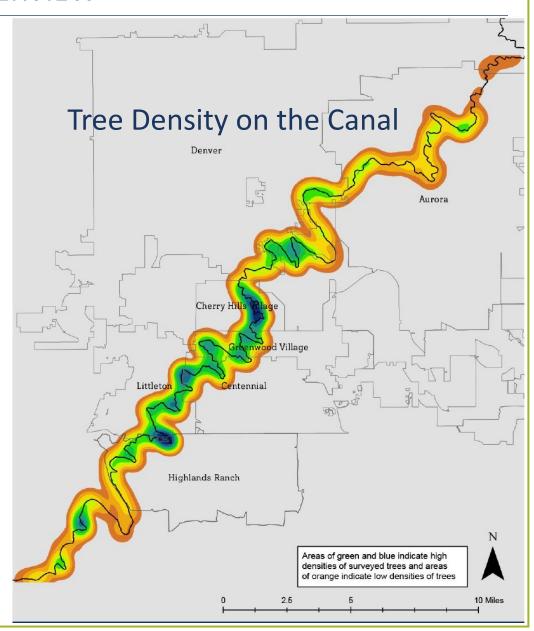
The full scope is included in our funding request.

- 1. Assessment of Existing Conditions
- 2. Formalizing Goals, Defining Subareas and Setting Targets
- 3. Maintenance of Existing Resources
- 4. Natural Resource Enhancement Strategies
- 5. Operations and Management Structure Recommendations
- 6. Public Communications Planning



2016 TREE INVENTORY OVERVIEW

- Project of the High Line Canal Working Group
- Inventoried all trees greater than 6" in diameter
- Identified trees in need of pruning or removal



2016 TREE INVENTORY NUMBERS

Most Common Trees on the Canal

Tree Type	•	Count	•	% of Total Trees ▼
Eastern Cottonwood		7,3	39	31%
Green Ash		3,3	17	14%
Siberian Elm		2,8	21	12%
Lanceleaf Cottonwood		1,7	77	8%
Peachleaf Willow		1,2	01	5%
Boxelder		9	98	4%
Narrowleaf Cottonwood	k	8	82	4%
Crack Willow		7-	41	3%
Russian Olive		7.	30	3%
Common Hackberry		5	16	2%
TOTAL (Top 10)		20,3	22	86%



Trees by Jurisdiction

Jurisdiction	Total.Trees	%.of.Total.Trees	Miles.of.Trail	Trees/Mile
Douglas(County	2,735	12%	7.5	365
HLR	2,967	13%	7.2	412
SSPRD	4,839	20%	9.7	499
GWV	2,466	10%	5.6	440
CHV	2,342	10%	3.9	601
Denver	5,144	22%	17.6	292
Aurora	3,184	13%	11.2	284



2016 TREE INVENTORY FINDINGS

While the cottonwoods are the defining tree on the Canal, many are reaching the end of their natural lifespan (70 to 120 years)

Challenges face many of the Canal's most prevalent tree species:

- 1. Riparian trees are challenged by a lack of water
 - a. 43% Cottonwood
 - b. 7% Willow
- 2. Ash trees are threatened by the emergence of the Emerald Ash Borer
 - a. 14% Green Ash
- 3. Russian olive and Siberian Elm are considered invasive
 - a. 12% Siberian Elm
 - b. 3% Russian olive

Nearly 80% of the Canal's canopy will be challenged in the coming years



TREE PLANTING OPPORTUNITIES

- The Conservancy is raising funds to support tree planting in Douglas County and HRMD
 - \$180,000 for Douglas County tree planting and watering by 2027
 - \$180,000 for HRMD tree planting and watering by 2027
- Guidance from the NRM Plan will be critical to develop preferred planting approaches





FUNDING REQUEST DETAIL

- The NRM Plan is anticipated to cost \$528,000
 - Existing Conditions Assessment: \$73,000
 - Management Plan: \$455,000
- Request to Douglas County: \$15,000 (3% of the total project cost)



THANK YOU!



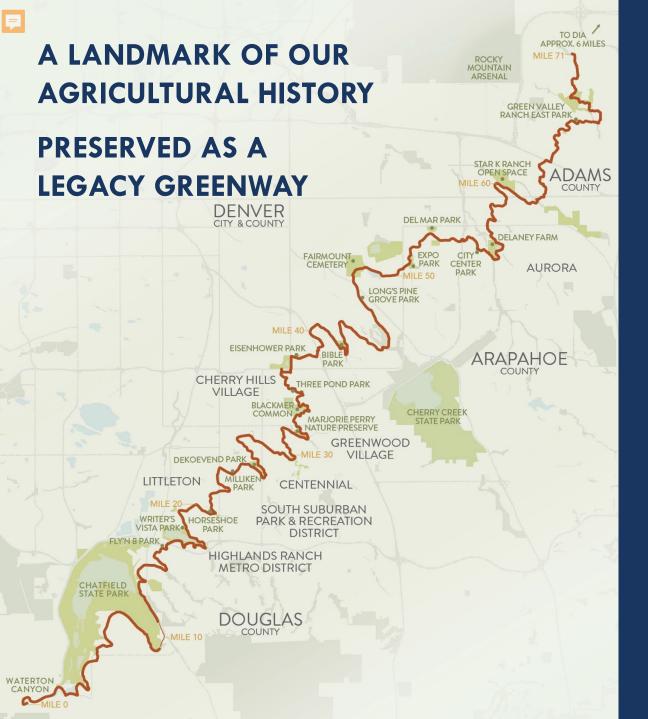
HIGH LINE CANAL

CONSERVANCY

Connecting Communities – Connecting Nature From the Foothills to the Plains



High Line Canal Origin Trailhead Douglas County PAB Presentation April 2024





860 ACRES

(more than NYC's Central Park!)





trail users per year

HIGH LINE CANAL ORIGIN TRAILHEAD BACKGROUND

Background

- Small, informal trailhead at High Line Canal and Waterton Road
- The Plan for the High Line Canal identified this as a regional destination to interpret the Canal's history for all of Douglas County
- Public engagement specific to the trailhead was active throughout 2023





HIGH LINE CANAL ORIGIN TRAILHEAD GOALS

Project Goals

- Access and Accessibility evaluate opportunities to improve access to the trail in this location, including expanded circulation in the parking lot, enhanced access to the trail and improved accessibility for trail users
- User Comfort and Enjoyment add amenities and furnishings along the corridor to improve the user experience
- Leverage View Corridors enhance views of the foothills, Waterton Canyon, the Canal and Denver Water's Platte Canyon Reservoir
- Reveal the Origin Story
 – connect visitors to the Canal and its journey along
 the High Line from its beginning up Waterton Canyon
- Interpret the Canal –interpret the Canal's unique history, its contribution to the growth of the region and the story of water in the West



HIGH LINE CANAL ORIGIN TRAILHEAD HIGHLIGHTS

Project Highlights

- Improve accessibility of the trailhead for all user groups
- Balance maintenance responsibilities the Conservancy will maintain signage and benches
- Engage Parks, Historic Resources and Open Space
- Respond to citizen desires for improved access and historic interpretation
- Provide recreation and interpretation free to the public





PUBLIC ENGAGEMENT AND INPUT SUMMARY

Survey open from February 20th, 2023 through May 15th, 2023

Feedback Reach

205 Survey Respondents

80% of survey respondents have been to the Origin Trailhead

17 participants for in-person site walks, open house and meetings















HIGH LINE CANAL
ORIGIN TRAILHEAD IMPROVEMENTS

Trail Use

92.1% Recreational

42% Walking

36% Biking

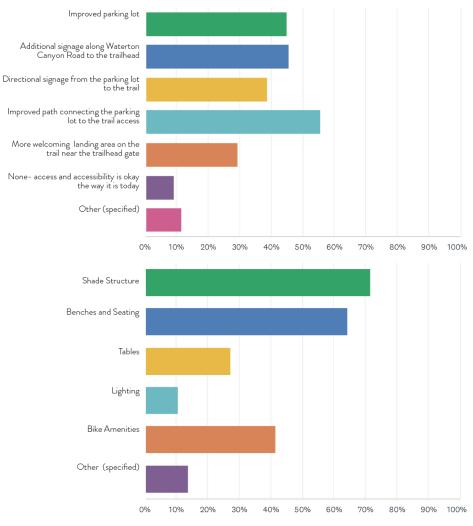
9% Running

9% Birding

WHAT WE HEARD

- · A bathroom at the trailhead is important
- Accessibility of the trail for people with disabilities is a priority
- Respect the quiet, natural aesthetic of the trail in this location
- Trail surface improvements could help make trail more accessible
- · Prioritize sun and rain shelters
- Safety and trail etiquette education are important
- Telling the story of the Canal, water and local history is a priority

PUBLIC ENGAGEMENT AND INPUT SUMMARY



Access and Accessibility Feedback

56% Improved path connecting the parking lot to the trail access

46% Additional signage along Waterton Canyon Road to the trailhead

45% Improved parking lot

Site Elements

72% Shade Structure

64% Benches/ Seating

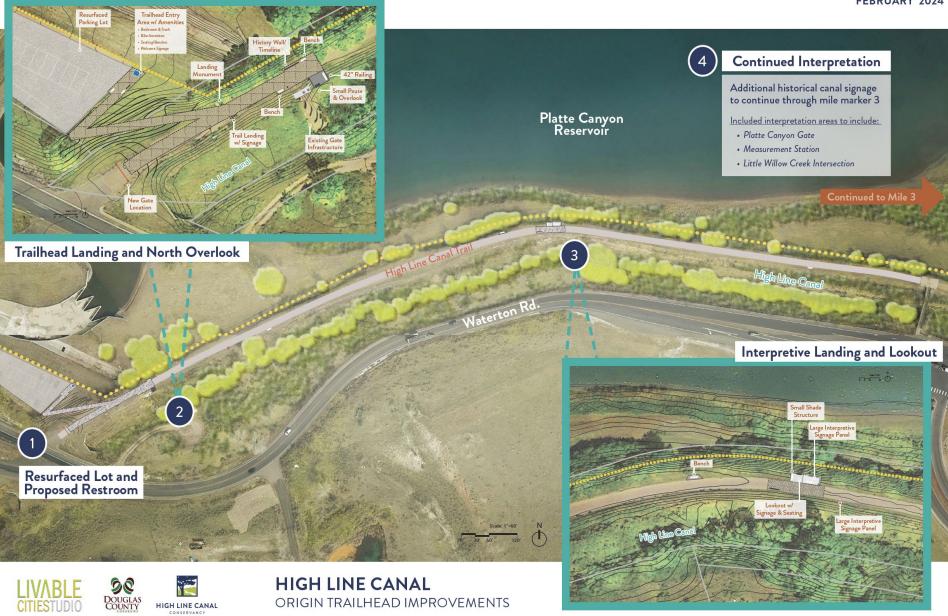
42% Bike Amentities







HIGH LINE CANAL
ORIGIN TRAILHEAD IMPROVEMENTS



Trailhead



Landing monuments at nodes that orient users and define pause moments



Small pause moments set off of path and framed by landscape

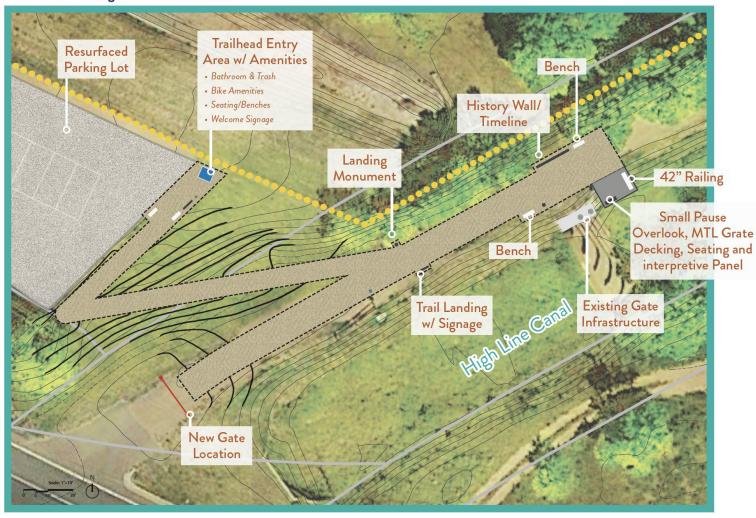


distoric Timelir



Port-o-let Enclosure











Trailhead









Interpretive Landing and Lookout



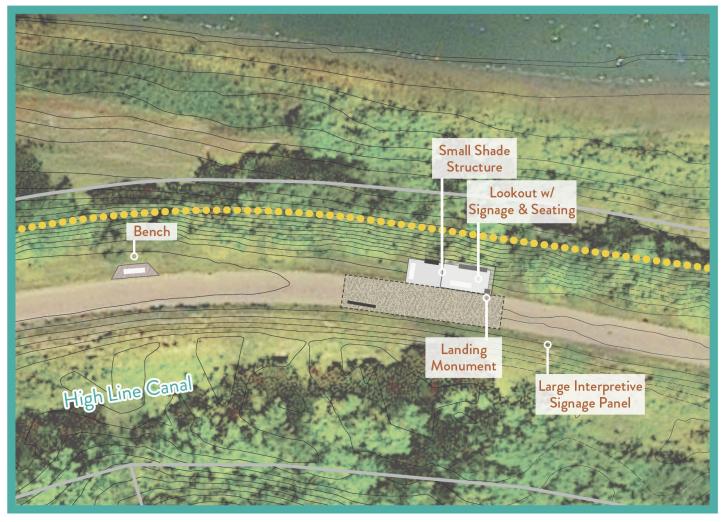
Small structure as destination for pause and rest



Metal, concrete and stone tie to Waterton Canyon Diversion Dam



Large scale mapping/visual interpretation









Interpretive Landing and Lookout









FUNDING REQUEST DETAIL

Funding to Date – Design and Engineering

- Douglas County: \$36,000
- High Line Canal Conservancy: \$98,000

Funding Request – Construction Documents and Implementation

- Douglas County: \$450,000
- High Line Canal Conservancy: \$150,000

When combining design and engineering with implementation, the request to Douglas County is to fund 66% of the overall project costs.



THANK YOU!



HIGH LINE CANAL

CONSERVANCY

Connecting Communities – Connecting Nature From the Foothills to the Plains

HIGH NOTE REGIONAL PARK



























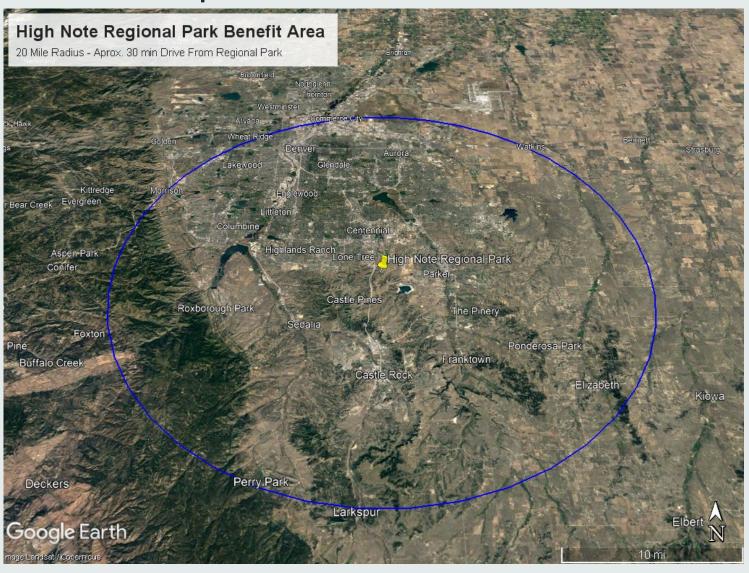
- Braided Trail System
- Festival Terrace & Plaza
- Amphitheater & Performance Area
- Elevated Canopy Walk
- Happy Canyon Creed Access Plaza
- Vista Overlook Hill

- Large Central Playground
- Restaurant Pad
- Five (5) New Multipurpose Fields
- Dog Park
- Pickleball Courts
- Basketball Courts





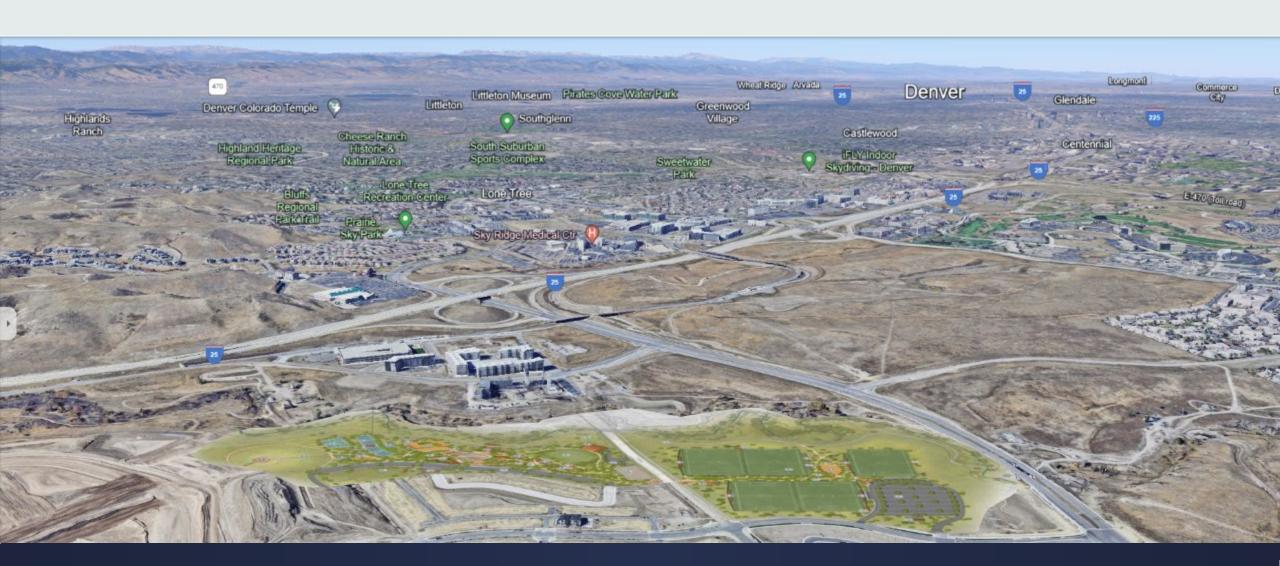
Benefit Area Map



High Note Regional Park Location







High Note Regional Park Vicinity M







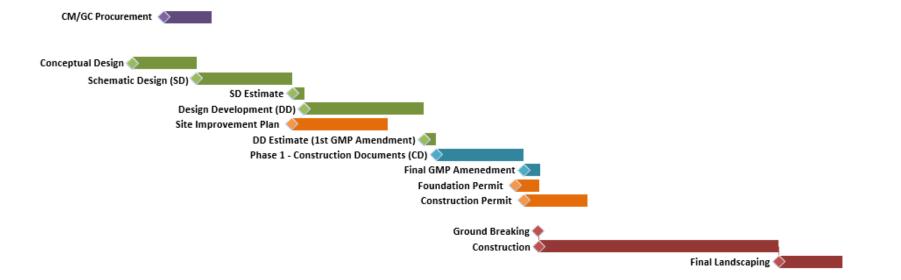




High Note Regional Park - Projects Milestone Schedule



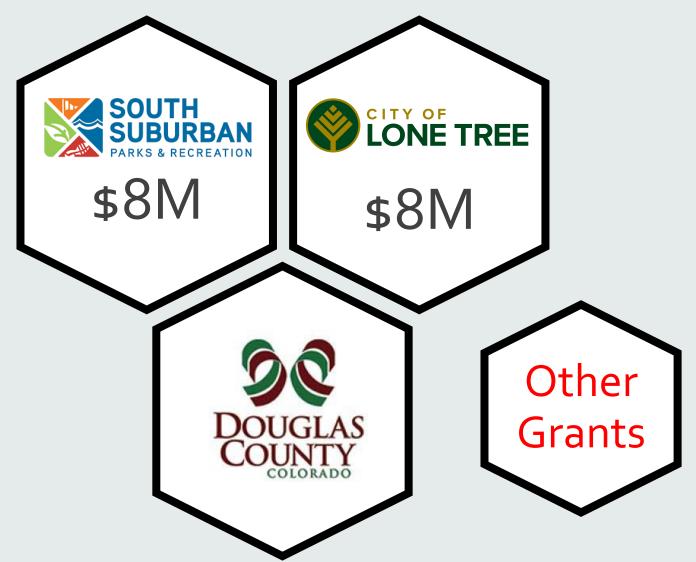








Project Stakeholders







High Note Regional Park Phase 1 Priorities

Anticipated Budget of \$25 Million

- Two (2) New Multipurpose Fields
- Parking Lot
- Braided Trail
- Playground

- Events Lawn
- Restrooms
- Maintenance Buildings
- Utilities and Infrastructure for Future Phases

High Note Regional Park Phase 1











Alignment with Douglas County Priorities

County Services
Economic Foundations
Health and Human Services
Historic and Natural Resources
Public Safety
Transportation





County Services

 All Maintenance will be the responsibility of South Suburban Parks & Recreation and City of Lone Tree

Joining The Ranks of Douglas County's Exceptional Regional Parks

Highland Heritage Regional Park(Highlands Ranch)

Fairgrounds Regional Park (Castle Rock) Bayou Gulch Regional Park (Pinery/Franktown)

Challenger Regional Park (Parker)





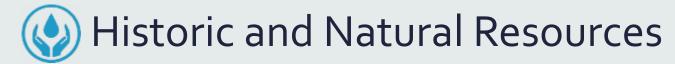


Economic Foundations

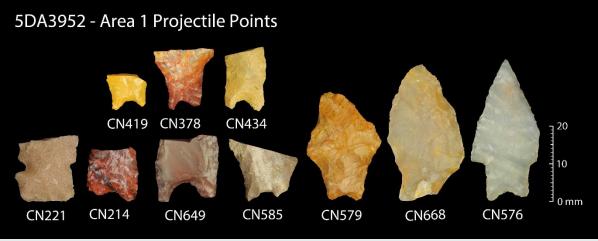
- Has 6 of the top 7 taxpayers for Douglas county in the City of Lone Tree
- An investment for Lone Tree is an Investment for Douglas County
- High Note Regional Park will anchor and spur development of the Lone Tree City Center, a 440-acre urban downtown. The City Center is projected to add \$1.5-\$2 Billion in Assessed Value to the County, equating upwards of \$40 million/year in property taxes to Douglas County.
- In addition, the City Center will generate millions of dollars of tax revenue for the County from new commercial development. Assuming a similar commercial concentration to Cherry Creek North, the City Center would generate upwards of \$3.5 million/year in sales tax for Douglas County.
- The new Amphitheater is anticipated to generate \$45,000/year in sales tax revenue for Douglas County.
- The restaurant pad on the festival terrace is anticipated to generate \$50,000/year to Douglas County through sales taxes.



















(Historic and Natural Resources

- The Park is adjacent to Happy Canyon Creek
- The park will provide access to the restored creek
- The Site is also adjacent to the historic Schweiger Ranch











Transportation

- One of the City of Lone Trees 6 Big Ideas is visionary transportation network.
- High Note Regional Park is located within a short walking distance of RTD RidgeGate Station













Thank you for your Partnership!