



Finance Update January-February 2025

Douglas County Health Department (DCHD) is on track with personnel services expenditures and maintaining financial stability. A \$300,000 reserve has been set aside for new vehicle purchases following the expiration of old vehicle leases. Vital Records had a record-breaking revenue month, generating \$40,504, contributing to positive growth in charges for service. The current budget variance stands at \$18,338.94 but is expected to decrease with continued revenue growth in Vital Records and reduced purchased services.