



## Finance Update April-June 2026

During the period of April through June 2026, the department maintained strong financial stability, securing several major grant awards and adjusting to shifting revenue streams. Grant-funded initiatives continue to heavily support essential public health programming, significantly strengthening the department's current fiscal position.

### Grant Awards & Revenues Received

- **Office of Public Health Preparedness (OPHP):** The department received an OPHP grant totaling \$821,965.
- **Maternal and Child Health (MCH):** An MCH Grant was awarded in the amount of \$56,117, with funding secured through September 30.
- **Long-Term Chronic Disease:** The department secured \$257,427 for Long-Term Chronic Disease programming as part of the State Tobacco Education and Prevention Partnership (STEPP).
- **Community Funding Partnership (CFP):** Received a \$16,500 allocation.

### Pending & Projected Funding

- **Pending Grants:** The department is currently waiting on the finalization of the following anticipated awards:
  - **Public Health Emergency Preparedness (PHEP):** \$331,638
  - **Cities Readiness Initiative (CRI):** \$89,440
  - **WIC Technology Grant (WTG):** \$17,116
- **Douglas County Early Childhood Council (DCECC):** Following the expiration of the previous federal funding cycle in June 2026, the approximate projected funding for DCECC will be \$444,937.

### Program Closures & Fee-Supported Revenue Updates

- **COVID-19 ELC Funding:** Funding for the Epidemiology and Laboratory Capacity (ELC) program has been discontinued. This funding was never intended to extend over a three-year duration, resulting in a reduction of approximately \$280,000.
- **Vital Records Revenue:** Revenue has leveled out. While a recent increase in certificate costs led to a decrease in total units sold, the higher cost per unit has successfully balanced the volume loss.
- **Environmental Health (EH) Revenue:** EH revenue has experienced an increase since the implementation of the new fee structure. This growth is directly supporting essential staff and ongoing operational costs.

Despite the expiration of pandemic-era federal funding, the department remains committed to responsible fiscal stewardship. Through proactive planning, strategic utilization of fee-supported revenue, and the ongoing acquisition of robust grant opportunities, the department continues to ensure that vital public health services are delivered effectively and without interruption.