

Grant Application Staff Report

Date: December 4, 2025

To: Douglas County Board of County Commissioners

Through: Douglas J. DeBord, County Manager

From: Jennifer L. Eby, AICP, Director of Community Services

CC: Jennifer A. D'Ambrosio, Community Programs Coordinator
Allison E. Cutting, Supervisor, Community Services
Rand M. Clark, CCAP, NCRT, Assistant Director of Community Services

Subject: **Denver Regional Council of Government's Request for Additional Funds SFY26 Application for Older Adult Services and Assisted Transportation in the amount of \$40,866 with a County contribution of \$4,541 for a project total of \$45,407.**

Board of County Commissioners' Business Meeting

December 16, 2025 @ 1:30 p.m.

I. EXECUTIVE SUMMARY

This request is for approval of the Denver Regional County of Governments (DRCOG) Request for Additional Funds SFY26 application to provide an additional 1,116 units of older adult services and assisted transportation to Douglas County residents. The application requests \$40,866 with a required County contribution of \$4,541. The total cost of the project is \$45,407. The term of the project is March 1, 2026, through June 30, 2026.

II. REQUEST

Staff request approval of the DRCOG Request for Additional Funds SFY26 application in the amount of \$40,866 with a County contribution of \$4,541 for a project total of \$45,407.

III. BACKGROUND

On June 10, 2025, the Board of County Commissioners (BCC) approved Amendment No. 1 of the Denver Regional Council of Governments (DRCOG) Older Americans Act (OAA) contract EX24015 for older adult services and assisted transportation from July 2025 through June 2026. DRCOG has made available additional funding for this agreement for the period of March 1, 2026, through June 30, 2026. Requests for this additional funding are due to DRCOG on December 17, 2025.

IV. DISCUSSION

Staff have worked with community-based service providers to identify opportunities to utilize additional funding and increase services. This request would increase the current contracts for homemaker, personal care, and assisted transportation adding 1,116 units of service. Subgrantee amendments will be executed with current partners to provide the additional services funded through this request.

Funds will be allocated as follows:

Service	Additional Units	Grant Request	County Cash Match	County In-Kind	Total Request
Assisted Transportation	350	\$12,250	\$0	\$1,361	\$13,611
Homemaker	383	\$14,197	\$1,372	\$ 206	\$15,775
Personal Care	383	\$14,419	\$1,150	\$ 452	\$16,021
PROJECT TOTAL	1,116	\$40,866	\$2,522	\$2,019	\$45,407

The required County contribution would be met through \$2,522 in County cash to augment the cost of direct services and \$2,019 of additional match, to include a percentage of budgeted staff salary, for a total match of \$4,541.

V. RECOMMENDED ACTION

Staff recommends approval of the DRCOG Request for Additional Funds SFY26 application in the amount of \$40,866 with a County contribution of \$4,541 for a project total of \$45,407 as it complies with all federal, state and county approval standards and policies.

<u>ATTACHMENTS</u>	<u>PAGE</u>
DRCOG Request for Additional Funds SFY26 Application	3

Request for Additional Funds SFY26

DRCOG is now accepting requests for Additional Funds for OAA/SFSS for the SFY26. These funds are one time only funds and are expected to be spent within the SFY26 (by June 30, 2026). Please fill out the information below to be considered for these funds. Descriptions must clearly outline how these one-time funds will be spent. If requesting funds for more than one service, fill out a separate line item for each service.

Provider Name: Douglas County

Name of Person Completing Form: Jennifer D'Ambrosio

Date: 12/4/2025

Contract Number: EX24025

Enter Additional Funds Requested Below:

#	Service	Amount Requested
1	Assisted Transportation	\$ 12,250
2	Homemaker	\$ 14,197
3	Personal Care	\$ 14,419
4		

Enter # of Additional Units to be provided:

#	Adams	Arapahoe	Broomfield	Clear Creek	Denver	Douglas	Gilpin	Jefferson	Total Units
1						350			
2						383			
3						383			
4									

Enter # of Additional Unduplicated Clients to be served:

#	Adams	Arapahoe	Broomfield	Clear Creek	Denver	Douglas	Gilpin	Jefferson	Total Units
1						25			
2						10			
3						10			
4									

Please provide a description of your plans for spending the additional funding you are requesting. Be sure to provide a separate description for each service in your request (if requesting funds for multiple services).

Assisted Transportation: Funds will be used to help meet rising demand from new riders and increased medical and essential trip requests. Douglas County regularly has over 100 unfulfilled rides monthly, and these funds will help address that need.

Homemaker: The additional funding will be used to expand our homemaker service capacity to meet increasing demand. Douglas County currently has 12 individuals on the waitlist, and these funds will allow us to begin serving them while also accommodating new referrals as they arise.

Personal Care: The additional funding will be used to expand our personal care service capacity to meet rising demand. Providers report that these services are highly requested, and many clients are in significant need. They often adjust hours for current clients to accommodate new requests, which strains the system. Additional funds will allow us to support individuals needing temporary in-home care, especially those transitioning out of rehabilitation, without reducing services for existing clients. This will help ensure all clients receive the timely, consistent care they require.

What is your agency's plan to ensure the requested funds will be fully spent by June 30, 2026?

Assisted Transportation: Based on the current demand, Douglas County is certain that additional funds will be spent. Douglas County will work closely with providers to ensure that all funds are utilized to expand services.

Homemaker: Based on the current demand, Douglas County is certain that additional funds will be spent. Douglas County will work closely with providers to ensure that all funds are utilized to expand services.

Personal Care: Based on the current demand, Douglas County is certain that additional funds will be spent. Douglas County will work closely with providers to ensure that all funds are utilized to expand services.