



Date April 4, 2024

Subject: Douglas County D.A. Office
Remodel Revised Budget Proposal

Troy Bahr
4000 Justice Way
Castle Rock, CO. 80109

Troy,

The revised base budget proposal for the remodel project is \$607,542.00.00. Below is a breakout covering all requested changes for the remodel project.

- Base bid: \$607,542.00.
- Alternate #2 Delete Millwork from 3rd floor – Deduct **(\$19,595.00)** from base bid scope.
 - o Deduct from base bid scope.
 - o Delete Millwork in hallway next to new large conference room.
- Alternate #4 Delete 2nd floor offices and leave conference room on 3rd floor and alternate 1 with 5 offices. – **Add \$47,306.00.**
 - o Delete work for 3 offices on 2nd floor, add power whips for 3 cubicles.
 - o Delete work in existing 3546 conference room on 3rd floor north of the new large conference room.
 - o Build 5 new offices on the 3rd floor per Alternate #1.

Based on the above changes, the revised budget proposal is \$635,253.00.

Please let me know if you have any questions related to this proposal.

Sincerely,

Oscar Najarro
Pre-Construction
Cross † Line Construction