

**EXHIBIT A**  
**SCOPE OF SERVICES AGREEMENT 2026-2027**  
**SAVIO HOUSE-CORE**

**THIS SCOPE OF SERVICES AGREEMENT (“SOSA”)** is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_ 2026, by and between the **BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, STATE OF COLORADO** (the “County”), and **SAVIO HOUSE**, authorized to do business in Colorado (the “Contractor”). The County and Contractor are sometimes collectively referred to herein as the “Parties”.

**RECITALS**

**WHEREAS**, the County has an active Master Services Agreement dated March 25, 2025, (the “MSA”) with the Contractor to perform services for the County governed and executed through Scope of Services Agreements (SOSA); and

**WHEREAS**, the County is undertaking certain activities in its role as the local Human Services Agency, in accordance with Colorado State laws and mandates; and

**WHEREAS**, the County has budgeted and appropriated the necessary funds to satisfy the financial obligations set forth in this SOSA.

**NOW, THEREFORE**, for and in consideration of the premises and other good and valuable consideration, the Parties agree as follows:

1. **MASTER SERVICES AGREEMENT:** This SOSA is subject and subordinate to the terms and conditions specified in the MSA, executed between the County and Contractor on April 8, 2025.
2. **SCOPE OF WORK:** All services described in Exhibit 1, attached hereto and incorporated herein, shall be performed by Contractor.
3. **MAXIMUM CONTRACT LIABILITY:** Any other provisions of this SOSA notwithstanding and pursuant to Section 29-1-110, C.R.S., the amount of funds appropriated for this Contract is two hundred thousand dollars and zero cents (\$200,000.00) for the Term. Payment terms are as described in Exhibit 2. The County is not under obligation to make any future apportionment or allocation to this SOSA. Any potential expenditure for this SOSA outside the current fiscal year is subject to future annual appropriation of funds for any such proposed expenditure.

Federal rule prohibits entities from supplanting, i.e., replacing or substituting, state or local funds with federal funds. Therefore, if the Contractor is already receiving state or local funds for a specific purpose described in Exhibit 1, the Contractor attests by virtue of executing this Public Contract for Services that they will not now use payments made under this Contract (which include federal funds) to cover costs related to those services that were previously covered by state or local funds. Federal funds may be used to supplement existing state or federal funds, but not replace them.

The Contractor will make reasonable efforts to review requirements to become a Medicaid provider and invoice all Medicaid services accordingly should they become a Medicaid provider. The Contractor will reimburse the Department for any funds paid by the Department for a service previously or subsequently paid for by Medicaid.

In the event that third-party payment is available for any service described in Exhibit 1 and the Contractor agrees to accept that payment, said compensation is payment in full. The Contractor will not subsequently invoice the County for any shortfall in third-party payments. Examples of third-party payors include Medicaid or Children's Health Plan from any state, private health insurance, victim's compensation, trust fund or disability trust, or settlement. Amounts paid by third-parties do not count against the Maximum Contract Expenditure.

In select circumstances if the Contractor accepts private insurance for a service described in Exhibit 1 and as mutually agreed upon between the Contractor and the County, should a client co-pay or deductible be due to the Contractor, the County will pay the client's co-pay and/or deductible. Such payments do count against the Maximum Contract Expenditure. Prior to this being considered, the Contractor agrees to verify allowable covered benefits, co-pays, and/or deductibles. The County will provide written approval should this circumstance be approved.

4. **TERM:** It is mutually agreed by the parties that the term of this SOSA shall commence as of 12:01 a.m. on June 1, 2026 and terminate at 11:59 p.m. on May 31, 2027. This SOSA and/or any extension of its original term shall be contingent upon annual funding being appropriated, budgeted and otherwise made available for such purposes and subject to the County's satisfaction with all products and services received during the preceding term.
5. **HEADINGS; RECITALS:** The headings contained in this SOSA are for reference purposes only and shall not in any way affect the meaning or interpretation of this SOSA. The Recitals and Exhibits 1-5 to this SOSA are incorporated herein.
6. **COUNTY EXECUTION OF AGREEMENT:** This SOSA is expressly subject to and shall not be or become effective or binding on the County, until execution by all signatories of the County.

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**IN WITNESS WHEREOF**, the County and the Contractor have executed this Contract as of the above date.

**SAVIO HOUSE**

**BY:** \_\_\_\_\_  
Norma Aguilar-Dave, Executive Director

**DATE:** \_\_\_\_\_

## EXHIBIT 1

The Contractor agrees to provide service(s) and deliverables outlined herein and specifically listed in Exhibit 3. Services provided outside of this Exhibit 1 will be deemed gratuitous to and are subject to non-payment by the Department of Human Services' (the "Department") discretion.

### 1. General Provisions

- a. The Contractor will comply with all applicable federal and state laws including Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973; Title II of the Americans with Disabilities Act of 1990; the Age Discrimination Act of 1975; and the regulations of the U.S. Department of Health and Human Services issued pursuant to the above statutes at Title 45 Code of Federal Regulations (CFR) Parts 80, 84, and 91, and Title 28 CFR Part 35.
- b. The Contractor will comply with all mandatory child abuse and neglect reporting laws and policies outlined in §§ 19-3-307 and 19-3-304, C.R.S.
- c. Client missed appointments shall be reported to the Department as soon as possible but no more than forty-eight (48) hours after the missed appointment.
- d. Any safety concerns or events considered clinically significant, i.e., family deaths, discovery of new relevant mental health issues, or other events that could be considered pertinent to client welfare shall also be reported to the Department as soon as possible but no more than forty-eight (48) hours after the Contractor becomes aware of such issue or information; and may require immediate action determined by legal mandated reporting responsibilities.
- e. The Contractor's staff will attend periodic meetings or calls to discuss overall service delivery, utilization, and specific case issues as requested. The Contractor as listed under the term Notices in paragraph 16 of the Master Service Agreement (MSA), and/or senior member(s) of Contractor's organization, will attend meetings as requested by the Department to review contract performance or related issues should they arise.
- f. If subpoenaed, the Contractor will accept service of the subpoena via e-mail and will sign and return a Waiver of Service regarding the subpoena. The Contractor will provide the Department a curriculum vitae for any person subpoenaed within two (2) business days of receipt of the subpoena.
- g. The Contractor's internal policies do not supersede or replace any terms contained within this Contract.

### 2. Staff Background Checks

- a. Various required checks are outlined in this section. The Department reserves the right to review all background checks at any time. The costs of the background checks are not reimbursable under this Contract. The Contractor accepts the disqualifying offenses as listed in 12 CCR 2509-8 and Colorado Department of Human Services Volume VII, 7.701.33, D. 7. The Contractor will notify the Department within two (2) business days of any staff charged with a disqualifying crime.
- b. The Contractor will complete Colorado Bureau of Investigations (CBI) and Federal Bureau of Investigations (FBI) background checks as follows:
  - i. The Contractor shall ensure all employees, subcontractors, interns, mentors and volunteers who may have client contact or provide services under this Contract have submitted to and passed a fingerprint-based CBI and FBI

- criminal background check prior to commencing provision of services under this Contract.
- ii. Any items listed in the results of the background checks must be communicated by the Contractor to the Authorized Representative (or their designee) and cleared prior to allowing the subject of the background check to have contact with clients.
  - iii. Confirmation of results or clearance letters of these criminal background checks must be kept by the Contractor in a secure location as directed by CBI and FBI guidance. Results must be made available for review by the Department upon request and maintained for three (3) calendar years after the date of the Contractor's final payment from the County under this Contract.
  - iv. Contractors eligible for automatic CBI and FBI updates, i.e., with five (5) or more employees, will timely review updates and inform the Department of any changes. Contractors that are not eligible for or are not receiving automatic CBI and FBI updates for any reason will ensure that every five (5) years an updated fingerprint-based CBI and FBI criminal background check will be run on each employee, subcontractor, intern, mentor and volunteer, and kept in their secure file for review by the Department.
  - v. If these conditions cannot be met, the Contractor will immediately notify the County's Authorized Representative.
- c. The Contractor will complete Colorado Department of Early Childhood (CDEC) background checks as follows:
- i. The Contractor shall also conduct a Child Abuse and Neglect background check through the Colorado Department of Early Childhood (CDEC), Background Investigations Unit (BIU) on all employees, subcontractors, interns, mentors and volunteers prior to them providing services to Department clients under this Contract.
  - ii. The Contractor shall notify the Authorized Representative (or their designee) of any employee, subcontractor, or volunteer who has findings of child abuse or neglect; the Authorized Representative will provide a decision on whether the Department will allow that individual to provide services under this Contract.
  - iii. The Contractor must retain copies of all background check results in the employee, subcontractor, intern, mentor or volunteer secured files; copies must be available for review upon the Department's request and be maintained for three (3) calendar years after the date of the Contractor's final payment from the County under this Contract.
  - iv. The Contractor will ensure that every five (5) years an updated Child Abuse and Neglect background check will be run on each employee, subcontractor, intern, mentor and volunteer.
- d. When applicable, Contractor shall retain copies of employee credentialing qualifications from Colorado Department of Regulatory Affairs (DORA) in personnel files and make such records available to the County Representative upon request. The Contractor shall immediately notify the County of any suspension or revocation by DORA of an employee or subcontractor.
- e. The Contractor will complete a Sexual Offender Registry check and receive, at minimum, preliminary results before assigning and/or hiring employees, subcontractors, interns, mentors or volunteers to perform under this Contract.

### 3. Staff Assignments and Performance

- a. The Department has the right to approve or disapprove the Contractor's employees, subcontractors, interns, mentors or volunteers performing services under this Contract prior to the commencement of the work and shall have the right to review the employment files prior to granting approval. The Contractor will ensure said staff are familiar with the term Conflict of Interest in paragraph 7 of the Master Service Agreement (MSA) prior to commencing work under this Contract.
- b. If the Department becomes dissatisfied with the Contractor's performance (inclusive of employees, subcontractors, interns, mentors or volunteers), the Department will notify the Contractor. Disciplinary measures, if any, will be the sole responsibility of the Contractor. However, if the concerns are not resolved to the Department's satisfaction, the Contractor's staff will not be allowed to provide services under this Contract.
- c. The Contractor and its employees, subcontractors, interns, mentors or volunteers shall remain in good standing with the appropriate licensing authority(ies) if applicable to performance of service provided. Temporary suspension, permanent loss, or any change of a license status that renders the person ineligible to provide service at any time during this Contract is considered a Breach of Contract, and payment will not be rendered for any services performed when required licensure was not in effect and good standing and may result in Contract termination.

### 4. Referrals

- a. The Department will request service using the "Referral for Services" (See Exhibit 4.) for the person, services(s), unit(s), and rate(s) identified in Exhibit 3.
- b. The services will be provided at the location(s) noted on the "Referral for Service".
- c. The "Referral for Services" will include identifying information such as the name and address of the family, social history, medical and educational information, as appropriate.
- d. The "Referral for Services" must be received by the provider prior to the commencement of services.
- e. The Contractor may only provide service(s) listed in a current "Referral for Services" for services described in Exhibit 3. Services provided without a current Referral, any additional service(s), or an activity not outlined in the service description is subject to non-payment. Questions about the Referral, services and dates should be directed back to the Case Workers.
- f. In rare circumstances, the Department may wish to utilize services outlined herein for clients participating in another program or where services will be paid for using an alternate funding stream. Should this occur, Exhibit 3 will not be applicable. Rather, the Department will outline all required referral elements in writing, and the Contractor agrees to provide services as outlined in paragraph 5, Services and Deliverables (below) and Exhibit 2. The rates for services contained in Exhibit 3 will still apply as to any services provided under this paragraph.

### 5. Services and Deliverables

- a. Services and deliverables are listed in Exhibit 3.
- b. The Contractor will ensure staff are appropriately credentialed. This includes:
  - 1) required training, certifications and licenses;
  - 2) insurance; and
  - 3) background checks as required by law and specified in this Contract, to render these services.

- c. Missing or incomplete deliverables with insufficient detail will result in slower invoice review and payment processing due to additional follow-up. Required deliverable(s) never provided or late deliverable(s) are subject to non-payment.
6. End-of-Year Child Welfare Outcomes Reporting
- a. Outcome-Based Reporting Requirement
    - i. The Contractor shall submit an end-of-year outcomes report to the Department no later than May 31, 2027. The report shall evaluate the effectiveness and impact of services provided under this Contract and support the Department's child welfare quality assurance and continuous quality improvement efforts.
  - b. Service Success Measures and Analysis
    - i. The report shall include quantitative and qualitative data demonstrating service effectiveness and outcomes based on service success measures identified by the Contractor. The report shall also include an analysis of performance trends and an explanation of any significant variance between anticipated and actual results.
  - c. Continuous Quality Improvement and Collaboration
    - i. The Contractor shall describe how service success data is used to inform service delivery and improve performance, including any corrective actions taken or planned to strengthen child safety, permanency, and well-being outcomes. The Contractor may also be required to participate in quarterly or biannual quality assurance or service delivery meetings with the Department, including question-and-answer discussions related to service performance, outcomes, and improvement efforts.
  - d. Data Integrity and Documentation
    - i. The Contractor certifies that all data submitted is accurate, complete, and supported by source documentation. Records related to service success measures, outcomes, and performance shall be maintained in accordance with applicable record retention requirements and made available to the Department upon request for monitoring, audit, or quality assurance purposes.
  - e. Non-Compliance
    - i. Failure to submit the required outcomes report in a timely and complete manner, or failure to demonstrate service effectiveness through service success measures, may be considered non-compliance and may impact future contracting opportunities.

During the course of this Contract, the Department will:

1. Use appropriate funding streams and will solely determine the appropriate eligibility for services and applicable funding streams;
2. Provide clients information regarding rights and fair hearings;
3. Monitor the provision of services which includes various expenditure and outcomes analyses, practice enhancements, and meetings with the Contractor; and
4. Schedule meetings, inclusive of background check reviews, with the Contractor as needed.

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## EXHIBIT 2 METHOD OF PAYMENT

1. The Contractor will provide service(s) and deliverable(s) for the rate(s) listed in Exhibit 3 and accept any and all forms of payment.
2. Providers will only be paid for services authorized on an approved “Referral for Service.” Verbally discussed rates between the Department staff and the Contractor are not binding. Required deliverable(s) never provided will result in non-payment, reduction of future payment, or demand for reimbursement.
3. Rates outlined in Exhibit 3 constitute payment in full and the Contractor will not be paid for any additional fees, amounts, or costs. The Contractor will not charge the Department rates greater than those charged to other persons in the same geographic area. The Contractor will not be paid more than one time for the same service, or more than the Maximum Contract Liability as outlined in paragraph 3 of this Contract.
4. If the Contractor or client misses an appointment or service, it will not be paid. Monthly rates will be pro-rated depending on when services begin or end in the month.
5. The Contractor will not charge any fees or co-pays for services to clients or use any part of payment made under this Contract as a co-pay or partial payment to any third-party unless otherwise noted in the “Referral for Services” or other Department documentation. When applicable, documentation of a denial of benefits from a third-party provider may be requested by the Department.
6. Invoices submitted must reflect actual services rendered and cannot be estimates or requests for pre-payment. Monthly rates will be pro-rated to accurately reflect when clients begin services and end dates for services in partial months. Partial payment for services rendered without full completion of the service and/or deliverable(s), inclusive of court testimony, may be provided at the Department’s discretion.
7. Invoices must be submitted by the 15<sup>th</sup> of each month after the month in which service(s) were rendered, except June 2026 is due July 7, 2026 by noon. Complete invoices will only use the service names listed in Exhibit 3 and include the required deliverable(s) listed in Exhibit 3. Failure to submit invoices timely or without required deliverables may result in non-payment.
8. The Department does not receive federal or state reimbursement for delinquent claims. **Contractors are encouraged to reconcile their accounts every sixty (60) days to ensure all services have been invoiced and paid. Delinquent invoices are subject to non-payment.**
9. Invoices and back-up documentation may only be sent via:
  - a) secure email to [CWAccounting@douglas.co.us](mailto:CWAccounting@douglas.co.us),
  - b) posted to the Department’s OneDrive contractor folder, or
  - c) mailed to:

Douglas County Human Services  
Attn: Business Office

4400 Castleton Court  
Castle Rock, CO 80109

The Contractor will email [CWAccounting@douglas.co.us](mailto:CWAccounting@douglas.co.us) when new invoices have been added to OneDrive or existing documents edited in OneDrive.

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**EXHIBIT 3  
SERVICES, DELIVERABLES AND RATES**

Invoices must be submitted by the 15<sup>th</sup> of each month after the month in which service(s) were rendered. Complete invoices will only use the service names listed in Exhibit 3 and include the required deliverable(s) listed in Exhibit 3. Failure to submit invoices timely or without required deliverables may result in non-payment.

#	Service	Description	Deliverable(s)	Rate & Unit
1	Multi-Systemic Therapy (MST)	An intensive home-based, evidence-based program for adolescents 11 to 18 exhibiting antisocial behavior such as repeated legal involvement (truancy, serious defiance and rule violation, aggression, property destruction, running away) and/or illegal substance use. Model assesses various areas to include school, family, peers and community. The key is full family cooperation and effective communication with other systemic areas. Adolescents and family members should NOT be actively involved in additional treatment, e.g., substance abuse, individual/family therapy, during MST unless clinically indicated and agreed upon by the treatment team.	<p>Intake/Assessment - Completed to determine appropriateness of service within 10 days of the service start date. Contractor will notify Department of assessment outcome when done for services to continue.</p> <p>Treatment Plan - Completed within two (2) weeks of intake/assessment for child(ren) and family treatment objectives and outcomes including target dates from Referral. Plan is subject to Department approval.</p> <p>Monthly Report - Written reports detailing specific treatment progress toward goals. An example is provided in Attachment A3, but any report must include: 1) Client name, 2) Court case number, if known and applicable, 3) Department Case Worker's name, 4) Clinician's/provider's name, 5) Date(s) of service, 6) Date(s) of missed sessions, 7) All family members receiving services, 8) Level of family participation, if appropriate, 9) Initial service goal(s), 10) Weekly or monthly progress,</p>	\$2,254.00 per month

			<p>11) Concerns or barriers to achieving goals, 12) Ongoing assessment of child safety, 13) Appropriateness and need of ongoing services or therapeutic recommendation, and 14) Therapist's/clinician's/provider's signature.</p> <p>Discharge Summary - Due within 10 business days following close of service. Report will include documentation of outcome of services, achievement of treatment objectives, and recommendation for family.</p> <p>Various - Documentation as requested to ensure continued quality improvement, e.g., quarterly outcome reports and utilization reviews.</p>	
2	Multi-Systemic Therapy with Contingency Management (MST-CM)	<p>Intensive home-based, evidenced-based program for working with adolescents between the ages of 11 and 18 exhibiting antisocial behavior such as repeated legal involvement (truancy, serious defiance and rule violation, aggression, property destruction, running away) and/or illegal substance use. Assesses various areas of the adolescent's life to include school, family, peers and community. The key is the full cooperation of the family and effective communication with other systemic areas. Adolescents and family members involved in MST should not be actively involved in additional treatment (substance abuse, individual/family therapy, etc.) during</p>	Same as above.	\$2,554.00 per month

		MST unless clinically indicated and agreed upon by the treatment team Contingency Management protocol (CM) is available and has been built-in to the program to support various contributing problems to include substance abuse. May be provided up to 12 hours per week. The frequency of visits varies by family need.		
3	Multi-Systemic Therapy with Problematic Sexual Behaviors (MST-PSB)	A family and community-based treatment approach for adolescents with problem sexual behaviors designed to promote victim's safety and reduce risk of future problem behaviors and criminal activity. Focuses on the wide range of individual, family, peer and academic problems commonly associated with juvenile sexual offending. Not an exclusive service and may work with other providers during treatment. May be provided up to 12 hours per week. The frequency of visits varies by family need.	Same as above.	\$2,803.00 per month
4	Functional Family Therapy (FFT)	An evidence-based, community and/or in-home intervention designed to increase family skills to promote positive family relationships. This is a phasic model designed to engage and motivate families to reduce or eliminate the problem behaviors, negative family relational patterns through individualized family interventions. The program serves are adolescents	Same as above.	\$1,250.00 per month

		ages 12-17 at imminent risk of placement or are in out-of-home placement and may be returned home within 2 weeks from the service begin date.		
5	Functional Family Therapy with Gang Affiliation (FFT-G)	A family intervention designed to help youth that are gang-involved or at-risk for becoming gang involved. Utilizes the core Functional Family Therapy model and has been shown to work with gang-involved or at-risk youth. Targets risk factors relevant to gang-involved youth (conflictual family relationships, antisocial behaviors, impulsivity, substance use, lack of supervision). Treatment is intensive, and all sessions are conducted in the family home or at a location convenient to the youth and family. Family is defined broadly to include individuals that are important to the youth, which may include other members of the youth's gang. Works closely with community partners to support the intervention and help youth and families meet their individual and family goals. Has demonstrated significant recidivism reductions for drug charges, adjudicated delinquency, property charges, along with reductions in arrests (felony and crimes against persons).	Same as above.	\$1,400.00 per month
6	Functional Family	An evidence-based community/in-home intervention designed to increase family	Same as above.	\$1,550.00 per month

	Therapy with Contingency Management (FFT-CM)	skills to promote positive family relationships. Functional Family Therapy is a phasic model designed to engage and motivate families to reduce or eliminate the problem behaviors, negative family relational patterns through individualized family interventions. The eligible population being served by this program are adolescents, ages 12-17, who are in imminent risk of placement or are in out-of-home placement and may be returned home within 2 weeks from the FFT begin date. Contingency Management protocol (CM) has been built-in to the program to support various contributing problems to include substance abuse.		
7	Community-Based Services – Child Protection  (Intensive Package with 5-6 hours)	A community-based program that focuses on providing intensive in-home child protection services for families with young children ages birth to 12 years who have come to the attention of Child Welfare because of an abuse and / or neglect complaint. Services include parenting classes, in-home parenting instruction, individual and family counseling and safety planning. The goal of this service is to prevent out-of-home placement or to smoothly transition children from out-of-home care safely back into their homes. Parents attend and complete a 12-week	Same as above.	\$2,476.00 per month

		Parenting Skill Enhancement Training program as well as receive individualized in-home parenting skill instruction. Services provided by Master's level individual. Package level is mutually agreed upon by Department and Contactor based on client and case needs.		
8	Community-Based Services - Child Protection  (Moderate Package - Package with 3-4 hours)	Same as above except 3-4 hours per week.	Same as above.	\$1,850.00 per month
9	Community-Based Services – Child Protection  (Low Package with 1-2 hours)	Same as above except 1-2 hours per week.	Same as above.	\$1,170.00 per month
10	Community-Based Services – Adolescents  (Intensive Package with 5-6 hours)	A community-based program focusing on reducing out-of-control behaviors of youth (ages 13-18) by addressing identified issues that contribute to the behavior. The goal is to prevent out-of-home placement or to smoothly transition children from out-of-home care safely back into their homes. This strength-based model may incorporate	Same as above.	\$2,476.00 per month

		cognitive behavioral therapy and family group conferencing principles. Services provided by Master's level individual. Package level is mutually agreed upon by Department and Contactor based on client and case needs.		
11	Community-Based Services – Adolescents  (Moderate Package with 3-4 hours)	Same as above except 3-4 hours per week.	Same as above.	\$1,850.00 per month
12	Community-Based Services – Adolescents  (Low Package with 1-2 hours)	Same as above except 1-2 hours per week.	Same as above.	\$1,170.00 per month
13	Trauma Systems Therapy - Home-Based	A model of care for traumatized children addressing the child's emotional needs as well as social environment. Focuses on breaking down barriers between service systems, understanding the child's symptoms in the context of his or her world, and building on family strengths. Both a clinical and organizational model targeted for ages 6-19 years. Model involves choosing a series of interventions that correspond to the fit between the traumatized child's own emotional regulation capacities and the	Same as above.	\$1,819.00 per month

		ability of the child’s social environment and system of care to help him or her manage their emotions. Also includes regulation skills building, exposure therapy, and cognitive processing based on Cognitive Behavioral approaches.		
14	Trauma Focused Cognitive Behavioral Therapy (TF-CBT) – Home-based	An evidenced-based treatment for children 3 – 18 years experiencing trauma-related difficulties as the result of one or multiple traumatic events and their non-offending parent/caretaker. Can be delivered in a variety of settings including an office, family home, kinship home, adoptive home, residential treatment facility, group home, etc. Designed to be a relatively short intervention lasting 12 – 20 sessions typically. Longer lengths of stay do occur with more complex trauma symptoms. One 90-minute session each week.	Same as above.	\$1,128.00 per month
15	Trauma Focused Cognitive Behavioral Therapy (TF-CBT) - Office-based	Same as above except location.	Same as above.	\$775.00 per month
16	Supervised Family Time (English)	Provides a safe, child-friendly environment that allows parents to engage in monitored contact with their child(ren). Used primarily when children are placed out-of-home	Same as above.	\$120.00 per hour

		<p>because of abuse or neglect and are unable to return to their home. Upon entry, an assessment will be conducted to ascertain parenting abilities, strengths, needs and potential risks. Results are used by family time workers to guide the level of monitoring, support, and education to be provided to parents during sessions. Family time workers ensure child safety and confidentiality by assisting the transition between foster home parent/caretaker, family time, and back to foster home parent/caretaker. During family time, workers maintain the safety of the child while educating, mentoring and training parents to encourage bonding and healthy parenting. Workers also provide role modeling to foster healthy parent and child interactions. Service assists clients to make positive changes in the quality of parenting interactions with their child(ren).</p>		
17	Supervised Family Time (Spanish)	Same as above except language.	Same as above.	<p>\$132.00 per hour</p> <p>For this service missed appointments must be invoiced separately and will be paid out of</p>

				a different funding stream.
18	Therapeutic Family Time (English)	Provides a safe, child-friendly environment, which allows parents with high safety risks to have contact with children facilitated by therapist. Include an element of intervention akin to family therapy. Cognitive, emotional, and behavioral welfare of children will be enhanced during family time. In most cases, will include an accountability and empathy process in which parents write a letter to their children under the direction of therapist. Will occur in office, unless a different location is necessary per Caseworker. Therapists will always be within earshot and line-of-sight. Therapists ensure child safety and confidentiality by assisting the transition between caregiver and parent. During sessions, therapist maintains the safety of the children, while educating, mentoring, and encouraging bonding and healthy parenting. Also provide role modeling to foster healthy parent-child interactions. As a result, parents can make positive changes in quality of each interaction with children and become ready for a step-down to a lower level of supervision. Occur in 3-month increments at Department discretion. Services will be re-	Same as above.	\$140.00 per hour  For this service missed appointments must be invoiced separately and will be paid out of a different funding stream.

		evaluated by the professional team every 30 days.		
19	Therapeutic Family Time (Spanish)	Same as above except language.	Same as above.	\$154.00 per hour  For this service missed appointments must be invoiced separately and will be paid out of a different funding stream.
20	Sexual Abuse Intervention (SAI)  (Intensive Package with 5-6 hours; all ages)	Includes family therapy, offense specific treatment group, individual therapy, in-home supervision and safety contracts, school containment contracts, polygraphs, and weekly caretaker groups. Providers will be involved in the Multi-Disciplinary Facilitation Team as an integral component of treatment decisions. Participants will be able to identify offending patterns, control and resist deviant fantasies, utilize coping skills, demonstrate knowledge of the relapse prevention program. Caretakers will be able to identify behaviors, sequences and patterns, identify risk factors/symptoms related to victimization and abuse, demonstrate consistent and appropriate supervision of children and enforcement of safety plans, and demonstrate healthy	Same as above.	\$2,576.00 per month

		boundaries for all family members with consistent ability to provide structure and appropriate discipline. Package level is mutually agreed upon by Department and Contactor based on client and case needs.		
21	Sexual Abuse Intervention (SAI)  (Moderate Package with 3-4 hours; all ages)	Same as above except 3-4 hours per week.	Same as above.	\$1,850.00 per month
22	Sexual Abuse Intervention (SAI)  (Low Package with 1-2 hours; all ages)	Same as above except 1-2 hours per week.	Same as above.	\$1,170.00 per month
23	Community-based Skills Coaching for Adolescents  (Intensive Package with 5-6 hours)	Youth may have treatment needs in drug and alcohol services; tracking; mentoring; family intervention; educational support; employment/vocational support; restorative justice; independent living skills; crisis intervention; and aftercare. Specialized services, e.g., mental health treatment, is provided. Contractor staff are a support system for youth and family with the goal to increase their ability to access ecological networks of	Same as above.	\$2,250.00 per month

		support. Establishing this network enables the youth and family to maintain learned skills and increase likelihood of success after discharge. Package level is mutually agreed upon by Department and Contactor based on client and case needs.		
24	Community-based Skills Coaching for Adolescents  (Moderate Package with 3-4 hours)	Same as above except 3-4 hours per week.	Same as above.	\$1,650.00 per month
25	Community-based Skills Coaching for Adolescents  (Low Package with 1-2 hours)	Same as above except 1-2 hours per week.	Same as above.	\$1,015.00 per month
26	Family Coaching  (High Package with 5-6 hours)	Utilized with a goal to stop families from becoming involved in the system by connecting them to necessary resources that ensure basic needs are met. Includes, but not limited to, child care, school enrollment, financial and medical assistance programs, furniture and housing, local food bank and thrift store connections, and helping establish a usable network of support services and people. Provide an initial	Same as above.	\$2,250.00 per month

		assessment, that includes the stabilization of immediate crisis situations. Once family is stabilized, ongoing needs assessments will be conducted with family and other relevant professionals including the caseworker to determine the goals. Provides in-home coaching to improve parenting skills, communication, and overall family functioning. Based on the Homebuilders Model that engages families by delivering services in their own homes and communities. Can provide therapeutic services on an as needed basis with a therapist or refer the family to a community resource to meet this need. Services provided by bachelor's level individual. Package level is mutually agreed upon by Department and Contactor based on client and case needs.		
27	Family Coaching  (Moderate Package with 3-4 hours)	Same as above except 3-4 hours per week.	Same as above.	\$1,650.00 per month
28	Family Coaching  (Low Package with 1-2 hours)	Same as above except 1-2 hours per week.	Same as above.	\$1,015.00 per month

29	Child First (Home-based)	A two-generation mental health intervention for children (0-5 years) and their families who likely have current or past Department involvement. For young children who experienced trauma and/or have social-emotional, behavioral, developmental and/or learning problems. Most will live in environments where there is violence, neglect, mental illness, substance abuse or homelessness. Goals are to help family heal from the effects of trauma and adversity; improve child and parent mental health; improve child development; and reduce child abuse and neglect.	Same as above.	\$1,956.00 per month
30	Eye Movement Desensitization and Reprocessing (EMDR)	Focuses on traumatic memories. Intended to change the way memories are stored thus reducing and eliminating problematic symptoms. An accelerated learning process is stimulated by EDMR's standardized procedures which incorporate the use of eye movements and other forms of rhythmic bilateral stimulation. While client focuses on trauma memory and simultaneously experience bilateral stimulation, vividness and emotion of memory are reduced. Insights gained are more from client's own accelerated intellectual and emotional processes.	Same as above.	\$1,128.00 per month
31	SafeCare	Only for Court-ordered families, an in-home evidence-based parent training	Same as above.	\$970.00 per month

		program for families with children age birth to 5 years. Offers parenting skills in four key areas: 1) health, 2) home safety, 3) parent-child/parent-infant interactions, and problem solving and communication.		
32	Adolescent Sibling Rate for Any Bundled Service	If the Department initially requests a bundled service for a specific child and an additional sibling is added to the service, instead of Contractor charging the same rate this is the rate charged per additional sibling. This applies to services #1-15, 20-22 and 24-32 of this Attachment.	Same deliverable(s) as corresponds to service(s) provided to the initial sibling receiving services.	\$1,227.00 per month
33	Spanish Language for Monthly Services	This rate is added to any of the bundled services (#1-15, 20-22, 23-32 of this Attachment). It is added per month, per authorization when applicable.	Same deliverable(s) as corresponds to service(s) provided to the client initially.	\$100.00 per month, per authorization for a bundled service
34	Transportation	The Contractor may provide transportation for children and/or parents only with prior written approval from the Department. Transportation services under this Agreement shall apply solely to Services #1 through #34 identified in the Attachment and shall be limited to transportation to community-based service locations located more than thirty-five (35) miles one way. Transportation services shall not include transportation of Contractor staff to or from their normal office, assigned	Various - Documentation as requested to ensure continued quality improvement, e.g., quarterly outcome reports and utilization reviews.	\$50.00 per hour prorated in 15-minute increments for actual drive time

		<p>worksite, or service locations for the day, as such costs are included in the applicable service rates. No additional transportation-related expenses, including but not limited to parking fees, tolls, mileage, or incidental costs, shall be invoiced or reimbursed.</p> <p>Transportation services shall be billed when provided, regardless of whether the associated service session occurs or is completed.</p> <p>The Contractor shall comply with all applicable federal and state laws and regulations governing the transportation of children, including requirements for age- and size-appropriate car seats and child restraint systems. Contractor staff responsible for transporting children shall be properly trained and shall demonstrate knowledge of current state car seat laws, safety standards, and proper installation and use of child restraint systems. The Contractor shall ensure that appropriate car seats are available and used at all times when required.</p>		
35	Rate Modifier	To be used when a Core bundled service for families occurs outside of Savio's 35- mile catchment area. Miles are calculated based on the assigned office for the staff and the address where services will be delivered.	Various - Documentation as requested to ensure continued quality improvement, e.g., quarterly outcome reports and utilization reviews.	\$500.00 per month

36	Aligning for Success Meetings (AFS)	Attendance at the AFS at the Department's request. Generally, a one (1) hour meeting every 90 days, but may vary based on case. Attendance may be done via phone or video call.	Various - Documentation as requested to ensure continued quality improvement, e.g., quarterly outcome reports and utilization reviews.	Rate will be reimbursed at the same hourly rate as the service listed in the referral that caused the Department to invite Contractor to AFS (up to \$100/hour).  To be billed in 15-minute increments.
37	Court Testimony (for staff holding a Bachelor's or Master's, or less)	<p>With proper notice, staff will waive formal service of a subpoena and provide court testimony about services rendered under this Contract including Contractor's opinions and/or observations.</p> <p>This applies when the Department subpoenas the Contractor (as opposed to client's counsel, the State, or District Attorney for example). The rate outlined in this Attachment applies if the service is provided to the client regardless of whether the Contractor was paid for the service by Medicaid, CHP+, or other third-party insurance.</p>	Various - Documentation as requested to ensure continued quality improvement, e.g., quarterly outcome reports and utilization reviews.	Court Testimony- \$75.00 per hour, or as mutually agreed upon by the Contractor and the County Attorney's Office. If Contractor is released from subpoena within 24 hours or less of the scheduled testimony time, they may invoice for up to one hour of court testimony. No charges will apply

				<p>if the subpoena is released more than 24 hours before the scheduled testimony time.</p> <p>Preparation Time: \$37.50 per hour, up to the amount of preparation time agreed upon with the County Attorney's Office upon receipt of the subpoena.</p> <p>Drive Time: \$18.75 per hour. All time is billable in 15-minute increments.</p>
38	Court Testimony (for Staff licensed as an MD, Psychiatrist, LCSW, LPC, LMFT or Psychologist)	Same as above.	Various - Documentation as requested to ensure continued quality improvement, e.g., quarterly outcome reports and utilization reviews.	Court Testimony: \$200.00 per hour, or as mutually agreed upon by the Contractor and the County Attorney's Office. If Contractor is released from subpoena within

				<p>24 hours or less of the scheduled testimony time, they may invoice for up to one hour of court testimony. No testimony charges will apply if the subpoena is released more than 24 hours before the scheduled testimony time.</p> <p>Preparation Time: \$100.00 per hour, up to the amount of preparation time agreed upon with the County Attorney's Office upon receipt of the subpoena</p> <p>Drive Time: \$50.00 per hour. All time is billable in 15-minute increments.</p>
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## EXHIBIT 4 REFERRAL FOR SERVICES

R550

Colorado Department of Human Service  
Trails System Report  
Division of Child Welfare  
Service Referral Form - CW/DYC

**General Information**

**CW Service Referral**

**Referral ID/Case ID:** 123456      **Referral/Case Name:** Brane      **Case Open or Referral Date:** 04/14/2011  
**Created By:**      **Worker:** Wilson, Brad  
**Created Date:** 07/21/2011      **Email Address:**  
**County Name:** Douglas      **Phone Number:**

**Individuals Referred**

<u>Client(s) Name</u>	<u>Date of Birth</u>	<u>Age</u>	<u>Gender</u>	<u>State ID</u>	<u>Client ID</u>
Melon Brane	08/08/1994	16	Male	G95959	251111
Edgar Brane	06/09/1963	48	Male		251112
Somar T. Brane	05/31/1964	47	Male		251113

**Contact Information**

**Name:** Edgar Branes      **Home Phone:** (303) 668-6868  
**Address:** 444 Common Sense DR      **Work Phone:**  
 Highlands Ranch CO 80126

**Provider Contact Information**

**Provider ID:** 95968      **Provider Name:** Magic Wand Counseling  
**Provider Address:** 166 South Colorado      **Provider Phone:** (303) 946-4654  
 Suite 200  
 Denver, CO 80220  
**Service Category:** Core Services      **Service Type:** Multi Systemic Therapy  
**Funding Source:** Core  
**Srvc Ref Start Date:** 07/21/2011      **Srvc Ref End Date:** 10/21/2011  
**Reason for Referral:** Melon was in placement at Youth Recovery Center. MST is part of the approved after care program. Permanency goal is to remain home. Primary drugs of choice are alcohol and marijuana.  
**Services Requested:**

**Units Authorized**

**Service Detail:** Treatment Package-Intensive      **Start Date:** 07/21/2011  
**Unit Type:** MONTHLY      **End Date:** 10/21/2011  
**Units Authorized:**      **Per:**      **Selected Rate:** \$1,200.00  
**Adjusted Rate:**

**EXHIBIT 5**  
**MONTHLY REPORT EXAMPLE**

**Provider/ Company Name**  
**Provider Address**  
**Provider email and phone**

**Client:** Name  
**Therapist:** Name  
**Reporting Month:** Month  
**Case Worker:** Name  
**Sessions Dates:** List dates of service  
**Missed Sessions:** List dates of missed appointments  
**Level of family participation:** indicate if Low Medium High

**Initial Goals of Service:** Indicate why services were referred and goals of service.

**Progress:** Yes No Partial

**Notes:** Give progress update here.

**Concerns and Ongoing Service:** indicate reason services are either still needed or are closing out. what is left to work on in therapy. Treatment goals etc.

**Therapist Recommendations:** Therapeutic recommendations to include any recommended changes to referral or frequency of service etc.

**Therapist:** sign and date

**Exhibit B**  
**INSURANCE REQUIREMENTS**

The Contractor shall procure and maintain for the duration of the Contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Contractor, its agents, representatives, or employees.

**MINIMUM SCOPE AND LIMIT OF INSURANCE**

Coverage shall be at least as broad as:

1. **Commercial General Liability (CGL):** Insurance covering CGL on an “occurrence” basis, including products and completed operations, property damage, bodily injury and personal & advertising injury (including coverage for contractual and employee acts) with limits no less than **\$1,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit. \$2,000,000.
2. **Automobile Liability:** Insurance Services Office Form covering, Code 1 (any auto), or if the Contractor has no owned autos, Code 8 (hired) and 9 (non- owned), with limit no less than **\$1,000,000** per accident for bodily injury and property damage.
3. **Workers’ Compensation:** Insurance as required by the State of Colorado, with Statutory Limits, and Employer’s Liability Insurance with limit of no less than **\$1,000,000** per accident for bodily injury or disease.
4. **Professional Liability (Errors and Omissions):** Insurance appropriate to the Contractor’s profession, with limit no less than **\$1,000,000** per occurrence or claim, \$2,000,000 aggregate.

The Insurance obligations under this Contract shall be the minimum Insurance coverage requirements and/or limits shown in this Contract; whichever is greater. Any insurance proceeds in excess of or broader than the minimum required coverage and/or minimum required limits, which are applicable to a given loss, shall be available to the County. No representation is made that the minimum Insurance requirements of this Contract are sufficient to cover the obligations of the Contractor under this Contract.

**OTHER INSURANCE PROVISIONS**

The insurance policies are to contain, or be endorsed to contain, the following provisions:

**Additional Insured Status.** The County, its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Contractor including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Contractor’s insurance (at

least as broad as ISO Form ISO CG 20 01 04 13 or **both** CG 20 10, CG 20 26, CG 20 33, or CG 20 38; **and** CG 20 37 forms if later revisions used).

**Primary Coverage.** For any claims related to this contract, the Contractor's insurance coverage shall be primary insurance. Any insurance or self- insurance maintained by the County, its officers, officials, employees, or volunteers shall be excess and non-contributory to the Contractor's insurance.

**Notice of Cancellation.** Each insurance policy required above shall state that coverage shall not be canceled, except with a 30-day notice to the County.

**Waiver of Subrogation.** The Contractor hereby grants to the County a waiver of any right to subrogation which any insurer of said Contractor may acquire against the County by virtue of the payment of any loss under such insurance. The Contractor agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether the County has received a waiver of subrogation endorsement from the insurer.

**Self-Insured Retentions, Deductibles and Coinsurance.** The Contractor agrees to be fully and solely responsible for any costs or expenses as a result of a coverage deductible, coinsurance penalty, or self-insured retention. The County may require the Contractor to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention. The policy language shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or the County. The Contractor will indemnify the County, in full, for any amounts related to the above.

**Acceptability of Insurers.** Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the County.

**Claims Made Policies.** If any of the required policies provide coverage on a claims-made basis:

1. The Retroactive Date must be shown and must be before the date of the Contract or the beginning of Contract work.
2. Insurance must be maintained, and evidence of insurance must be provided for at least three (3) years after completion of the Contract of work.
3. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the Contract effective date, the Contractor must purchase "extended reporting" coverage for a minimum of three (3) years after completion of Contract work.

**Verification of Coverage.** The Contractor shall furnish the County with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be

received and approved by the County before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Contractor's obligation to provide them. The County reserves the right, but not the obligation, to review and revise any insurance requirement, not limited to limits, coverage, and endorsements. Additionally, the County reserves the right, but not the obligation, to review and reject any insurance policies failing to meet the criteria stated herein. Failure on the part of the Contractor to provide insurance policies within ten (10) working days of receipt of the written request will constitute a material breach of contract upon which the County may immediately terminate this Contract.

The completed certificates of insurance with additional insured endorsements and waivers of subrogation and any notices, within twenty (20) days of cancellation, termination, or material change will be sent via mail or e-mail to:

Douglas County  
Government Attn:  
Risk Management  
100 Third Street  
Castle Rock, Colorado  
80104  
[risk@douglas.co.us](mailto:risk@douglas.co.us)

**Subcontractors.** The Contractor shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and the Contractor shall ensure the County is an additional insured on insurance required from subcontractors.

**Failure to Procure or Maintain Insurance.** The Contractor will not be relieved of any liability, claims, demands, or other obligations assumed by its failure to procure or maintain insurance, or its failure to procure or maintain insurance in sufficient amounts, durations, or types. Failure on the part of the Contractor to procure or maintain policies providing the required coverage, conditions and minimum limits will constitute a material breach of contract upon which the County may immediately terminate this Contract.

**Governmental Immunity.** The Parties hereto understand and agree that the County is relying on and does not waive or intend to waive by any provision of this Contract, the monetary limitations or any other rights, immunities, and protections provided by the Colorado Governmental Immunity Act, C.R.S. §§ 24-10-101 *et seq.* as from time to time amended, or otherwise available to the County, its commissioners, officers, officials, employees or volunteers.

**Special Risks or Circumstances.** The County reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.