

TO: The Board of County Commissioners **FROM:** Douglas J. DeBord, County Manager

DATE: April 22, 2025

RE: County Manager Report

• Get outside, give back, and help keep Douglas County enjoyable for all. Twice a year, we see Douglas



County's commitment to public service in action at "DougNad," a semi-annual event that brings neighbors together with the common goal of building community through volunteering. From 9 a.m. to noon on Friday, April 25, you're invited to plant trees at Bayou Gulch Regional Park, an undeniably perfect way to celebrate Arbor Day and National Volunteer Month. <u>Visit our webpage to learn more about</u>

this and other opportunities.

• Help us build a home for all our heroes - You are, or likely know, a current or former service member and



have immense pride in their service. Our Veterans are always looking out for us. Now, we can give something back to these men and women who are the backbone of our county and our nation. Visit our webpage to learn how you can join Douglas County Commissioner George Teal, the Douglas County Veteran Service Office, and the leadership of other Veteran-focused organizations in Douglas

County, including Castle Rock Veterans of Foreign Wars, Douglas County Veterans Monument Foundation and Castle Rock American Legion created the new Heroes Hall Foundation, dedicated to building the Douglas County Heroes Hall.

Community Services

HEART March 2025 Report



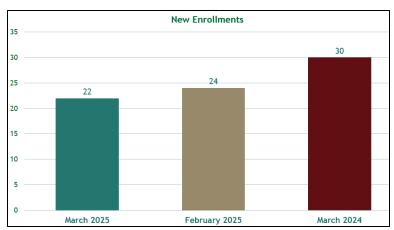


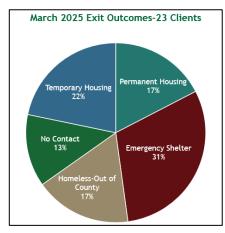


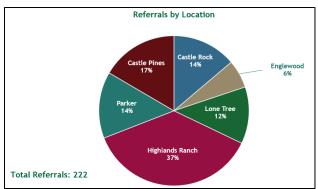


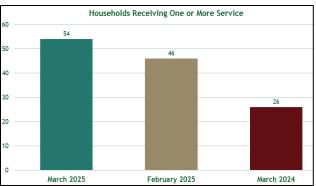


• **HEART Success Story** - In February, a HEART Navigator received a referral through the HEART website about a newly homeless woman in Castle Rock who was living out of her vehicle. Staff connected her with local resources for food, clothing, and gas while working to find housing solutions. During cold weather nights, limited hotel vouchers from local churches provided temporary relief. Determined to secure stable housing, the woman proactively submitted multiple apartment applications each week. In early March, she reached out to the Navigator with exciting news that she had signed a lease and moved into her new apartment the day before. Now settled in her new home, the woman is thriving and continues working with nonprofit partners to build long-term self-sufficiency.









• HEART Activity – A high school student at Renaissance Secondary School located in Castle Rock led a project of collecting blankets for people in need. They provided HEART with two boxes; one box was placed at the Douglas County Sheriff's Office Substation in Highlands Ranch, and the other at Douglas County Human Services for distribution. Each blanket had a hand-written note attached with encouraging words for the recipient. A few of the notes read: "Please stay warm, and know you're loved! May this blanket serve as a reminder of hope." "Dear friend, I know things may be tough right now, but I know that you will get through it. You are so, so loved."



Douglas County Art Encounters – Douglas County administers the Douglas County Art Encounters program
in collaboration with Douglas County Libraries, City of Lone Tree, Highlands Ranch Cultural Affairs
Association, Roxborough Arts Council, and the Towns of Castle Rock and Parker. The selection process was
recently completed, and new sculptures will be installed in May for the 2025-2026 program year. After

installations, the County will have featured more than 400 public art sculptures since the program's inception in 2008. The Douglas County News Press highlighted the program in their April 7 newspaper edition. Pictured is "Rogan" by Reven Marie Swanson, which will be featured in Highlands Ranch and "Dark Side of the Harlequin Moon" by Annette Coleman, which will be installed in Castle Rock. A total of 35 sculptures will be displayed throughout the county for residents and visitors to enjoy.





Office of Emergency Management

On Saturday, April 12th, OEM, DCSO, Fire Departments and the US Forest Service responded to a 128-acre fire at the Turkey Tracks shooting area in the Pike National Forest. The accidental human-caused fire was fueled by Red Flag Warning conditions and high winds. Campers in the area were temporarily evacuated out of an abundance of caution. There were no injuries or damage to private property, and the fire was 100% contained by Monday, April 14th.



- Staff attended a radiological disaster training/exercise with numerous local, state and federal agency
 partners. The exercise focused on identifying roles, responsibilities, and relationships between the various
 agencies and individuals so that operations could be more effective and public safety enhanced.
- Staff attended a workshop in Boulder hosted by the Department of Homeland Security Science and Technology Directorate. This workshop focused on providing DHS with guidance on technology needs for the emergency management industry to better prepare for, mitigate, respond to, and recover from future disasters.



- Staff attended a workshop with local and state partners focused on improving Traffic Incident Management along the south metro I-25 corridor.

 Communication Independence Transportation
- Staff attended the Colorado Access and Functional Needs (AFN)
 conference in Colorado Springs. This conference provides
 information and tools related to improving our emergency
 management planning efforts for the AFN community.



- Staff provided wildfire safety training to the current DCSO Community Safety Volunteer academy class.
- Staff attended pre-season wildfire planning and SimTable exercise in Jefferson County. This exercise was designed to prepare Douglas and Jefferson County local, state, and federal agencies for large scale wildfires in the coming year. Exercise planners introduced attendees to the Incident Strategic Alignment Process (ISAP), which is a process to better align strategy, tactics, risk, and agency administrator priorities.



• Staff attended an animal welfare and livestock handling workshop at the DC Fairgrounds. This training helps responders better manage animals and livestock in a disaster.

Community Development

Parks, Trails and Building Grounds

• Rueter-Hess Road Improvements - Douglas County, in collaboration with the Rueter-Hess Advisory Board and Parker Water and Sanitation District, moved forward with road improvements and plans for an improved customer check-in and inspection area for guests when they arrive for a day of recreating. The new entrance station foundation will better serve the citizens at the reservoir and help facilitate a streamlined check-in and inspection process by replacing the bogged down muddy terrain with a new concrete pad. The new foundation for the entrance station was completed the last week of March. The upcoming phases include a new entry station with upgraded electrical capabilities and a more organized inspection area to service the increased visitation Rueter-Hess has seen over the last few years.







Douglas County Division of Public Works Engineering, the Division of Public Works Operations, and the Division of Parks, Trails, and Building Grounds collaborated to enhance the entryway and inspection station. Along with the road improvements crews surveyed, and repaired storm damage in the overflow parking lot and improved the drainage tie in along the roadway by the entrance. These improvements will welcome visitors on a clean, drained, and dry surface for 2025 recreation.







Your new, safer trails under US 85 are about to open If you walk or bike regionally, we have good news.



You will soon be using the highly anticipated C-470 Trail and High Line Canal Trail underpasses beneath US 85, a major milestone in Douglas County's ongoing efforts to improve safety and mobility for pedestrians and cyclists along this important corridor. Visit our webpage for more information on the new trails and a project overview.

Historic Preservation

• Parker Arts Schoolhouse Presentation - On Wednesday, April 2nd, staff presented with Dr. Gordon Tucker



JR., retired archaeologist, at the Parker Arts Schoolhouse. The Town of Parker requested a presentation about archaeology work at the Rueter Hess Reservoir. Dr. Tucker is a subject expert on the archaeological findings at Reuter Hess having spent several years surveying and monitoring to mitigate adverse effects during the construction of the reservoir. During his investigations, dozens of sites were recorded, and several sites were excavated in the affected area identifying 7,000+ years of human occupation along Newlin Gulch. Staff provided an overview of how

research and analysis is completed for a collection, where artifacts go after excavation, and how other artifacts are acquired and cared for in the Douglas County History Repository. Staff also brought artifacts from the Rueter Hess site, including a mano, metate, projectile points, a scarper and a pendant. A total of 113 people attended the presentation.

Douglas County Library Spring Reading - On Sunday, April 6, staff attended a ticketed event for kids with
the Douglas County Library at the Parker location to kickoff spring reading. The theme was Charlotte's
Web. Staff brought farming artifacts to the event to teach kids about old farming materials and promote
the virtual museum. The artifacts included a milk can, milk bottles, branding irons, corn planter, pig ear
tattoo kit, and sheep shears. About 500 people attended the event.







Public Health

Measles in Colorado: What you need to know - What measles looks like, how it's spread, and how to



prevent it. You might be hearing about measles cases in Colorado. Staying informed and educated on measles is the first step to protecting yourself and your family. Here at Douglas County Health Department, we are committed to providing you with the knowledge you need to make informed decisions. <u>Visit our website</u> to learn more about symptoms, spread, treatment, prevention, and vaccines.

Human Services

• 5 tips to strengthen families during Child Abuse Prevention Month in April 2025 - Did you know that one



in seven children in the United States will experience child abuse or neglect each year (according to the Colorado Department of Human Services)? Unfortunately, child abuse can happen in any community, but we can work together so all children can live in safe homes. <u>Visit our webpage to learn about protective factors that strengthen families</u>.

You've heard of First Aid. What about Mental Health First Aid? Most of us would know how to help if we



saw someone having a heart attack – we'd start CPR or call 911. But would you know how to respond if you saw someone having a panic attack or showing signs of substance misuse? That's why Douglas County and its partners are offering FREE Mental Health First Aid training, to help take the fear and hesitation out of helping people with mental health and substance use problems. Join us individually or as a group for upcoming classes in April and May:

- Mental Health First Aid for those who work with youth: 9 a.m. to 3
 p.m. Monday, May 7, in Highlands Ranch
- o Mental health First Aid for those who work with youth: 9 a.m. to 3 p.m. Saturday, May 31, in Parker
- Mental Health First Aid for rural communities: 9 a.m. to 1 p.m. Wednesday, May 21, and Thursday, May 22, in Castle Rock Visit our webpage to learn more and see all scheduled events in 2025.
- La Liga Futbol Free soccer for youth from 6th grade to 12th grade! Bilingual coaches and dinner offered. Starting May 29, 2025 at 6:00 p.m. on Thursdays through June 19, 2025 at the Douglas County Fairgrounds Regional Park, 500 Fairgrounds Rd, Castle Rock, Field 4. To register: bit.ly/laligasportsclub or call 720-298-7200.



Public Works

Activity Report April 7 - 18

• Is Hess Road in Parker your access to I-25? Prepare for construction delays starting April 14 and lasting into the summer. If you travel on Hess Road between I-25 and Parker, plan for delays while crews repair a bridge. Over 90 days, crews will upgrade portions of the current bridge and repair the pavement where the bridge meets the roadway. During this time, a temporary traffic signal and flaggers will direct alternating single-lane traffic. Visit our webpage to learn about local traffic impacts and alternate routes.



• Quebec and Park Meadows Drive Intersection Improvements – Basis Partners has been selected as the design firm. The target date for consent by the Board is May 13th with a Notice to Proceed on May 15th.

• Hilltop Road Improvements Project (Legend High School to Crest View Dr) – For segment 1 of this project,



the Notice to Proceed was issued on April 16, 2025 and the contractor, Elite Surface Infrastructure, has implemented public notifications on message boards. This is the first of three projects planned over the next few years to reconstruct and widen the Hilltop Road and Singing Hills Road corridors. The project has a 16-month completion date and is anticipated to be finished by September 2026. Phase 2 of Construction is anticipated

to begin in 2027; and will take 9 to 12 months to construct. Phase 3 of construction is anticipated to begin in 2029 (pending funding); and will take 12 to 18 months to construct.

• C-470 Trail and University Blvd Pedestrian Grade Separation Project - Douglas County and CDOT are



partnering on advancing the construction of a new bridge to improve pedestrian and cyclist safety by eliminating the need for users of the C-470 Trail to cross University Blvd at-grade. This currently requires four separate roadway crossings, across a total of eight lanes of traffic. The proposed grade separated C-470 Trail crossing will also improve traffic operations, since the numerous bicyclists and pedestrians currently crossing at-grade, adversely impact signal progression along University

Blvd and traffic entering or existing the C-470 ramps, especially on the weekends when trail use is highest. The contractor, HEI Civil, issued the official Notice to Proceed on January 6, 2025, and construction started on January 27, 2025. The completion date of the project is anticipated to be on or before December 31, 2025.

• Quebec and Lincoln Turn Lane (Post Office Corner) - Muller Engineering is preparing a preliminary design and benefit analysis of the proposed turn lane. The target date for completion of the benefit analysis is April 16 and for concept design is June 11, 2025.



- **2025 Pavement Management Projects** The 2025 Sidewalk Repair Project has been awarded a contract amount of \$2,635,150.00. Construction continues on Plaza Drive between Ben Franklin Academy and S. Erickson Blvd., as well as the installation of a median on Waterton Rd. at Campfire St.
- **2025 Asphalt Overlay Project** This has been awarded with a contract amount of \$11,011,969.30. Construction is currently scheduled to begin on June 2.
- Grigs Road Paving Project Douglas County The Grigs Road Phase 1
 Project (Daniels Park Road to the Trailhead) was advertised on April 3, with bids due April 29. Construction is planned for the summer.
 Phase 1 of the Grigs Road Paving Project will involve the extension of the existing asphalt pavement from Daniels Park Road to the East/West Regional Trailhead and Pavilion parking lot.



This section of Grigs Road has a gravel road surface and roadside ditches on both sides for drainage purposes. The project will span 1 mile in length and will require significant earthwork, the installation of new curb and gutter, and the construction of six-inch asphalt pavement. Additionally, drainage enhancements will be implemented throughout the installation of eight new inlet structures. The existing metal pipe culvert crossings will be replaced with upgraded reinforced concrete pipes and flared-end sections.

 Palmer Divide Avenue Paving Project - Douglas County - The Palmer Divide Avenue Phase 3 Project was awarded to HCG Construction and construction is planned this summer. The pre-construction meeting took place on April 4th and the Notice to Proceed is on May 5th.



This project consists of extending the existing E. Palmer Divide Avenue asphalt pavement from approximately 660' west of Phoebe Grove to approximately 230' east of S. East Cherry Creek Road. This section of the roadway is currently paved in gravel. This project will also include drainage improvements by replacing five existing culvert crossings with new reinforced concrete pipe and flared end sections.

- I-25 Douglas County Monument Signs A design firm has been selected and the project kick-off meeting with Cushing Terrell is scheduled for April 24.
- 2023 Spring Canyon LID Contract to begin preliminary design will be presented for approval on April 22 with design beginning in May. Once preliminary design is complete (towards the end of 2025) plans will be prepared for bidding. Design work performed in advance of finalizing financing will be reimbursed to the County by the lender as part of the construction loan.



- Highlands Ranch Pkwy Reconstruction Broadway to Burntwood A study is underway to develop and
 evaluate possible changes to roadway cross section for the corridor between Broadway and Fairview. Once
 the preferred option is selected, design will begin on the first section of the corridor. The concrete in this
 section is in poor condition and reconstruction is planned for 2026, so that the project is complete prior to
 the Broadway / Highlands Ranch Pkwy safety improvement project planned for 2027.
- County Line Road Widening and Reconstruction (University to Broadway) Douglas County This project will include a new traffic signal at the Clarkson
 Street / County Line Road intersection, a mill and overlay for the portion of the
 road within the City of Littleton located between Phillips Avenue and Broadway,
 as well as adding sidewalks. Construction is anticipated to start in early summer
 2025.



- 2023 Bannock LID The property owners approved the ballot initiative to incur debt related to the 2023 Bannock Drive Local Improvement District (LID) on November 5, 2024, with a debt cap of \$10,360,000. Next steps are:
 - The County issued a Request for Proposal (RFP) for financial services on April 3 and proposals are due on April 24.
 - Once financing is confirmed, a preliminary design is scheduled to begin on the project with a target completion of August 2025.
 - Construction is expected to be completed in 2027.



Traffic

Pedestrian Improvements at Poston Parkway and Red-Tail/Firelight
Trail Crossing - The County received multiple requests from residents
to evaluate the trail crossing at Poston Parkway. In response to these
requests, Traffic Engineering completed a study that evaluated traffic
conditions at the trail crossing. The study showed 41 pedestrians,
primarily school children, crossing Poston Parkway during the



afternoon peak hour. With the Firelight Trail having nighttime lighting and the proximity of the trail crossing

to schools and Red-Tail Park, it made an ideal location to install crosswalk illumination that is activated in combination with rectangular rapid flashing beacons (RRFB). This crosswalk lighting provides continuity for the lighted trail and an additional safety measure for pedestrians crossing after dark. In April, Traffic Services installed drive bases, sign supports, push buttons, and trail



crossing signs with solar-powered RRFBs and crosswalk lighting.

Development Review

Spring Up the Creek-The 2025 Spring Up the Creek event put on by Castle Rock Water
is scheduled for Saturday, May 3 at 9 am. Douglas County and the Chatfield Watershed
Authority are financial sponsors of this event. Join us in this annual area-wide effort to
improve and enhance our local creeks by collecting and removing trash and debris along
trails. Volunteers will be provided with gloves and bags. Snacks and water will be
available. Register here



- **Sight Drafts**: A Sight Draft has been prepared and sent to the County Manager to draw upon a Letter of Credit for GESC Permit security for Country Club @ Castle Pines Golf Club, 2nd Amendment, DV2020-277. This security of \$47,847.00 will expire on April 30, 2025. If an amendment to extend the expiration date is not received, we will draw upon the LOC and hold in Escrow until permit closure.
- Pinery Village Filing #1 Fiore and Sons is installing storm pipe, inlets, and manholes (DV #2018-453). (pictured far right)
- Erikson Filing #1 Brinkman Construction is installing storm pipe (DV #2016-432). (pictured near right)
- Mission Viejo Pickleball Facility JHL Contracting is installing and backfilling a box culvert (DV #2024-280). (pictured far right)
- Lansing Meridian CCP is installing ramps and cross pans for Richmond Homes in Phase #2 (DV #2023-137). (pictured near right)







Operations and Pavement Management

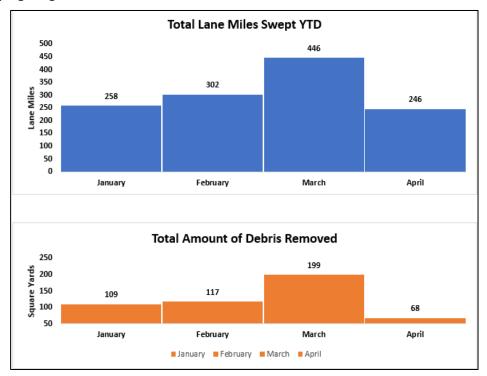
Snow Removal (YTD) – 15 events, total cost: \$2,751,026

Total days of snow: 29
 Total labor cost: \$660,271
 Total equipment cost: \$745,708
 Total material cost: \$1,345,045

Gravel Road Blading – 503 lane miles (YTD)

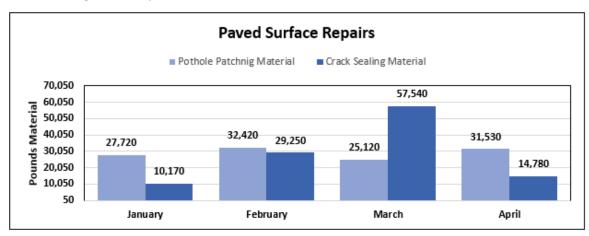
• Invasive Weeds – During this reporting period, bareground treatment was applied to S. Quebec, S. Broadway, Recreation Dr, S. University and Kendrick Castillo. YTD (March/April): 2.37 gallons of herbicide

• Street Sweeping Program



• Paved Surface Maintenance

- Pothole Patching 85,260 pounds of cold mix (YTD)
- Crack Sealing 74,550 pounds of cold mix (YTD)



- Culvert Inspections During this reporting period, culvert inspections were completed on, Windsor, Windwood, Flintwood, Tarryall, Singing Hills, Irish Pat Murphy, South
 - Pinery, and East Cherry Creek. Condition reports from 96 total inspections (YTD)
 - o 23 Excellent
 - o 29 Good
 - o 16 Fair
 - o 25 Poor
 - o 3 Severe

April 2 – April 16, 2025	
Inspections	
Building	1142
Electrical	928
Mechanical/Plumbing	519
Roofing	140
Permits	
Accessory Use	28
New Commercial	4
Residential Alteration	0
New Residential	33
Roofing	69
Valuations	
Accessory Use	\$562,328
Commercial	\$1,682,169
Residential Alteration	\$974,616
New Residential	\$11,722,139

Adopt-A-Road Annual Renewals - By embracing technology, we have streamlined the renewal process for



our annual Adopt-A-Road agreements, being able to obtain electronic signatures from adoptees utilizing Adobe Sign. Since launching its digital platform in 2022, we have doubled the number of participants in the program. During our last agreement term, from April 1, 2024, to March 31, 2025, we processed and welcomed 18 new adoptees into the program. This year, we renewed over 85 agreements!

- o Volunteers are encouraged to submit a post-event survey at the completion of their pick-up activity.
- During our last agreement term, there were 50 events, 303 participants, 459 trash bags collected, and 629 volunteer hours. These numbers reflect only a fraction of the incredible efforts made by these volunteers, as not everyone elects to fill out the survey.

Facilities, Fleet and Emergency Support Services

Douglas County Fairgrounds and James R. Sullivan Events Center

- Let the countdown begin only 100 days to go! The award-winning Douglas County Fair & Rodeo is July 25 August 3, 2025.
 - Opening night concert: Dustin Lynch with Lakeview Country music powerhouse Dustin Lynch is bringing his chart-topping hits to the Douglas County Fair & Rodeo! From his breakout hit "Cowboys and Angels" to his history-making, six-week #1 smash "Thinking 'Bout You" (feat. MacKenzie Porter), and recent favorites like "Stars Like Confetti" and "Party Mode," Lynch continues to thrill fans with his dynamic sound and unforgettable performances. GET TICKETS





- o Farm to Table Brunch July 27 Indulge in a true farm-to-table dining experience at the Douglas
 - County Fair & Rodeo's Farm-to-Table Brunch event. Here, the true spirit of farm-to-table shines at a one-of-a-kind brunch experience where the story of food takes center stage. GET TICKETS
- Pro Rodeo Action From bull riding to barrel racing, the rodeo promises nonstop action and entertainment for the whole family. <u>GET TICKETS</u>
- Unlimited Rides and Grounds Admission Beat the lines and buy your unlimited carnival ride wristbands early to dive straight into the fun without the wait! Grounds admission included. Don't miss out on the excitement! GET TICKETS



Fairgrounds Events: Nationwide Expos Home Show (pictured), Kari Solberg Canine, Rodeo Committee, Ponderosa Basketball Banquet, BLM Wild Horse and Burro Program, PE Plus, Elite K-9, Moscorro Birthday Party, Elijah Miller's 2nd Birthday Party, CEC Prom, Holiday Party, Parker Barkers, Large Animal Training, Cowboys Club, Plum Creek Kennel Club, Master Gardeners Banquet, Running Rovers, Casillas Quince, GOP, St. Francis Easter, Front Range Easter Egg Hunt, Colorado Easter Bully Bash, New Family Dinner, Rabbitears, Barrels Jackpot, Cowboys Club, Public Works Training, Honor Guard, Kari Solberg Canine, Douglas County Plant Sale, Reptile Show



Facilities Projects:

- Fairgrounds: Midway Planter Boxes 100% complete (pictured)
- Justice Center:
 - Elevator Modernization J, K, L, M 50% complete
 - o DCSO Lobby Control and Records Remodel 76% complete
- Wilcox:
 - Clerk and Recorder Remodel Phase II 75% complete (pictured)
 - o Building LED Retrofit Project 98% complete
- Lansing Point: Diversion, Probation, CJS and Health Dept 65% complete

Fleet

- Working On:
 - 2025 Budget asset and upfit specs (10 remaining)
 - 2026 Budget operating forecasts
 - Preparing equipment for spring/summer (pictured)
 - IFB for shop supplies
 - Fairgrounds turf roller fabrication

Recently Completed:

- o In Serviced unit 24055
- IFB for light-duty tires has been posted

Fleet Acquisitions:

- o 2023 Asset Replacements & ADDs (72 Assets): 1 at upfitter
- 2024 Asset Replacements & ADDs (84 assets)
 - Budgeted 3 PO; 32 at upfitter, 34 received
 - Additional/Unbudgeted 4 at upfitter, 8 received
 - Risk Mgt Replacement 3 received
- 2025 Asset Replacements & ADDs (70 assets)







- Budgeted 10 in process, 39 PO, 11 at upfitter, 4 received
- Additional/Unbudgeted 3 PO, 1 received
- Risk Management 1 PO, 1 received

Safety and Security / Emergency support Services

- 2025 Security Mapping updates 20% complete
- Discussions have begun regarding a new Workplace Safety and Security class. Watch your email for more details in the coming weeks.
- JC camera upgrade 80% complete
- CSU access control install 100% complete
- Elections camera upgrade 100% complete

Open Space and Natural Resources

• Guided History Hike at Sandstone Ranch - A guided history hike at Sandstone Ranch was a great experience for 32 Douglas County hikers on a hot April Saturday. Partnering with the Douglas County Library's history section, Douglas Land Conservancy, Douglas County Historic Preservation, and Open Space and Natural Resources, much of Sandstone's history has been gathered and shared with the public. Making a day where the public can experience and learn about ancient to present landscapes and features is fun and exciting!



Sandstone Irrigation Major Maintenance – Gove Ditch - Gove Ditch was experiencing significant loss for



several years due to the ditch running through fractured rock. The loss was so significant that the County was unable to deliver the water to the hay field and put it to beneficial use. OSNR worked with Engineering Special Projects to create a solution that minimized the losses while maximizing efficiencies in the system. The solution was to pipe a short section of the ditch through the fractured rock and replace the headgates, the vertical stand structures, and distribution components. Additionally, OSNR and Engineering Special Projects

were able to clean and maintain the entire ditch as it traverses the property, from the headgate on Gove Creek to the hay field.

Information Technology

New IT Projects/Initiatives

Project Name/ Initiative	Project Description	Department/Office		
Zoning Statues	Zoning Statues Implement a modern zoning and subdivision codification			
Codification Project	solution to streamline the update and maintenance of	Development		
	municipal codes.			
Microsoft 365 Copilot Use-Strategy	Evaluate the County's technology infrastructure, security, risk, governance, compliance, and data privacy landscape to ensure the safe and ethical adoption of Microsoft M365 Copilot. Implementation will be phased: first addressing identified gaps, then launching a targeted pilot, and ultimately expanding to broader use case rollouts.	AI CoE		
.gov Migration Project	Enhance security and citizen confidence by migrating Douglas County websites to a .gov domain (from the CO.US domain), transitioning all county email addresses and login credentials to .gov, and updating all county business collateral and processes.	Enterprise		

ArcGIS Web AppBuilder	Migrate GIS applications from the retiring ArcGIS Web Enterprise	
Migration	AppBuilder to modern Esri-supported tools like Instant Apps	
	and Experience Builder, ensuring ongoing functionality,	
	security, and supportability.	

Current IT Projects/Initiatives

Project Name/ Initiative	Project Description	Department/Office
BITS Rewrite	Move the outdated BITS application to a new, in-house	Clerk & Recorder
	Microsoft-based system to align with IT's technology stack.	
Motor Vehicle Data	This phase consolidates data from the Motor Vehicle division's	Clerk & Recorder
Warehouse	data sources into a single location, allowing staff to generate	
	reports and dashboards via PowerBI. Project outcomes include	
	improving the efficiency and service levels of motor vehicle	
	services, creating performance standards for staff, and enabling	
	the ability to report data to internal and external stakeholders.	
CJMS Replacement	The CJMS System will be replaced with a new system that will	Community Justice
	improve communications, compliance, and public safety.	Services
E. Lansing Point Bldg –	Full construction buildout of the E. Lansing Building, the	Enterprise
Tech Infra/Conf Room	extension of necessary County technology, and the relocation	
AV/Relo Moves	·	
and State JD23 Probation departments and their staff.		
WorkSMART	As part of the JDE replacement program, this project aims to	Enterprise
Budget/Finance/HR/	modernize the County's outdated finance, accounting, budget,	
Payroll	and procurement processes by implementing a modern	
	Enterprise Resource Planning (ERP) system. It will also	
	implement a Human Capital Management platform to monitor	
	and enhance the entire employee lifecycle comprehensively.	
Next-Gen Teams and	This initiative is designed to streamline collaboration by	Enterprise
SharePoint	leveraging Microsoft Teams and SharePoint.	
2025 Fair and Rodeo IT	Coordination of IT support for the 2025 Fair and Rodeo. This	Facilities
Support	includes infrastructure setup, ticketing support, vendor	
	coordination, and network connectivity.	
POSSE Upgrade	Update Douglas County's POSSE system to version 7.4.3,	Community Dev,
	including security, reporting, performance, and integration	Public Works
Coutograph Asset	updates with GIS and payment interface systems.	Engineering & Bldg
Cartegraph Asset	Implement Cartegraph OMS system to help manage assets, plan	Open Space
Management – Open	maintenance schedules, prepare for disasters, forecast	
Space	budgets, and streamline work order management.	

Communications and Public Affairs

Campaign Highlights

- Action on Immigration Campaign began Jan. 14 and is ongoing
 With a focus on both safety and compassion, the Board of Douglas County
 Commissioners in January adopted a formal resolution to support
 President Donald Trump's immigration policy. Additionally, the County
 filed a Notice of Appeal on its Anti-ICE lawsuit with the state.
 - Communication Objectives: Become part of the national conversation around Immigration under President Trump



- Be clear about the Board's position on illegal immigration and the Board's support for new federal policies under President-elect Trump.
- Express the Board's compassion and support for those who desire to achieve Douglas County's quality of life through legal means.
- Tactics were primarily digital and earned media. They included a Douglas County newsroom story with an email alert, updates to douglas.co.us and organic social media. The team also utilized a new approach to earned media by creating a resource hub for reporters that included all the elements a reporter would need to create a story a copy of the resolution, a copy of the news release, a link to the meeting livestream where the resolution was discussed, filmed interviews with the Commissioners and a filmed message directly to President Trump.

Results:

Newsroom Post Views: 3,970Social Media Impressions: 74,393

Facebook: 22,253Instagram: 3,844LinkedIn: 5,381X: 13,977

- N. 15,577

NextDoor: 28,938

• Email Open Rate: 43.8% (Jan. 14) 47.0% (Jan. 30)

Media:

Total number of media mentions: 154
 Estimated National Audience: 55,946,253
 Estimated National Publicity Value: \$1,035,674

Estimated Local Audience: 1,741,261Estimated Local Publicity Value: \$483,863

• Wildfire Awareness - Campaign began on Jan. 28 and is ongoing In January, the Board of Douglas County Commissioners voted to invest \$1,530,000 to ensure air support is always ready to respond in Douglas County. An amended 2025 contract with Trans Aero, LTD, secures access to a Type 2 helicopter capable of delivering 300 gallons of water to the front lines of a wildfire.

In February, Douglas County announced it is bringing back its <u>Wildfire Mitigation Cost-Share program</u>, which will provide a 50% financial match to homeowners up to \$10,000 to help them provide defensible space, reduce hazards and increase community safety and resilience to wildfires. Additionally, the county will contribute up to \$50,000 for community projects and encourage adjacent residents to apply together.





Communication Objectives:

- Raise awareness among residents of wildfire prevention strategies being employed in Douglas County.
- Provide residents with information on the Wildfire Mitigation Cost-Share Program and how to apply.
- Tactics have been primarily digital and include Douglas County's online newsroom, an updated webpage, email distribution, and organic social media.

Results:

Newsroom Post Views: 1,618Social Media Impressions: 93,995

Facebook: 10,776Instagram: 1,501LinkedIn: 1,194

X: 1,371

NextDoor: 79,153

• Email Open Rate: 42.6% (Jan 29), 41.4% (Feb 27)

US 85 Project Milestone: Continuous Flow Intersections along US 85 - Campaign began Feb. 6 and is
ongoing

Douglas County Public Works is in the process of reconstructing three intersections to include innovative Continuous Flow Intersections (CFI) to improve traffic operations and handle additional traffic volumes along US 85 in Highlands Ranch. The new intersections will permanently relocate high-volume left-turn movements to allow left-turning traffic and through traffic to move simultaneously.

Communication Objectives:

- Provide Douglas County residents with up-to-date information on US 85 roadwork.
- Prepare motorists to navigate Continuous Flow Intersections.
- Tactics have been primarily digital and include Douglas County's online newsroom, an updated webpage, email distribution, an informational video, and organic social media.
- Results:

Newsroom Post Views: 17,641Social Media Impressions: 216,087

Facebook: 207,502Instagram: N/ALinkedIn: N/AX: 1,149

NextDoor: 7,436

• Email Open Rate: 47.7% (Feb. 6), 49.9% (March 12)

YouTube video views: 20,511

Media:

Total number of media mentions: 6

Estimated National Audience: 142,008

Estimated National Publicity Value: \$37,228

Estimated Local Audience: 114,208Estimated Local Publicity Value: \$36,826

Board of Douglas County Commissioners contributes \$1 million to enhance Cancer Care accessibility -



Campaign occurred on Feb. 7

In January, the Board of Douglas County Commissioners voted to approve a \$1 million Beneficiary Agreement with the AdventHealth Rocky Mountain Foundation. The funding will be used for the acquisition and installation of a state-of-the-art Vision RT Radiation Therapy system at AdventHealth Castle Rock. This investment marks a significant step forward in advancing cancer care for residents of central and southern Douglas County.

Communication Objectives:

- Communicate to residents the Board's commitment to bringing tailor-made health solutions to Douglas County.
- Communicate the community health and economic benefits the cancer center will bring to Douglas County.
- o Tactics were primarily digital and include Douglas County's online newsroom, email distribution, and organic social media. The County also partnered with AdventHealth on earned media opportunities.

Results:

Newsroom Post Views: 669

Social Media Impressions: 11,681

Facebook: 1,615 Instagram: 546 LinkedIn: 820

X: 582

NextDoor: 8,118

Email Open Rate: 46.1%

Media: AdventHealth aims to open first cancer center in Castle Rock later this year - Colorado Community Media (Feb. 19)

Celebrating the work of School Resource Officers - Campaign began on Feb. 19 and ended on Feb. 21.



The 43 men and women of the Douglas County Sheriff's Office who don the uniform to serve specifically in Douglas County schools work to build positive relationships with students and stay up to date on all the issues and challenges kids face in 2025.

This compassion and service to the community is why The Board of

Douglas County Commissioners declared Feb. 17 through Feb. 21, 2025, as School Resource Officer Appreciation Week in Douglas County.

Communication Objective:

- Honor the work of School Resource Officers with a resolution in honor of School Resource Officer Appreciation Day
- Remind target audiences of the Board's investment in public safety, and specifically in school safety.
- Tactics were primarily digital and include Douglas County's online newsroom, email distribution, YouTube videos, and organic social media.

Results:

Newsroom Post Views: 160

Social Media Impressions: 51,638

Facebook: 12,746 Instagram: 396 LinkedIn: 2,211 X: 9,537

NextDoor: 26,748

Newsroom Email Open Rate: 42.0%

Direct from the Board Email Open Rate: 47.8%

YouTube Video Views: 724

Board of Douglas County Commissioners initiates process to become a Home Rule County - Campaign



began March 25 and is ongoing

As Douglas County continues to grow and evolve, the need for a more responsive and adaptable governance structure – that has some freedoms from State policies – is becoming increasingly clear. On March 25, the Board of Douglas County Commissioners adopted a resolution to transition from a statutory form of government to a Home Rule County Charter,

representing a significant opportunity for residents to enhance local governance.

- Communication Objectives: Inform and engage Douglas County stakeholders throughout the ninestep decision-making process.
- Tactics are a mix of digital and earned media and include Douglas County's online newsroom, a new webpage, email distribution, a press conference, earned media spots, and organic social media. Additionally, to keep residents informed, the team created a new email list specifically for Home Rule.

Results:

Newsroom Post Views: 5,806Social Media Impressions: 54,436

Facebook: 28,764Instagram: N/ALinkedIn: 1,594

X: 788

NextDoor: 23,290Email Open Rate: 50.3%

Home Rule Email List Sign-Ups: 658

Media:

Total number of media mentions: 33
 Estimated National Audience: 2,259,458
 Estimated National Publicity Value: \$63,003

Estimated Local Audience: 230,077Estimated Local Publicity Value: \$44,606

Commissioner Work Session – April 14, 2025

- **DCSO Software Demo** -Representatives of the Sheriff's Office demonstrated some new technology they will be piloting to determine if it fits their needs for consolidation of records and document preparation that will result in more efficient use of time and resources. Results of the pilot will be provided at a later time.
- Highland Heritage Park Baseball Field Conversion Staff provided an overview of what it would take to restore two baseball/softball diamonds at Highland Heritage Park that were previously removed due to a lack of use and a greater need for soccer fields. The decision to explore this was driven by the need for practice fields for local baseball and softball teams, especially considering the future synthetic fields at Zebulon Park. Initial cost estimates presented ranged from approximately \$100,000 per field for basic dirt infields to \$200,000 for a dirt field with full fencing and dugouts, and up to \$780,000 for a synthetic infield option. Funding for the project will be identified by budget staff, potentially through redirecting funds from other projects or using cash-in-lieu arrangements. There was also discussion about potentially converting some of the remaining grass area in Highland Heritage Park into additional soccer fields to address any concerns from the soccer community that staff will evaluate and bring back to the Board.

Motion - Direct staff to proceed with restoring the two diamonds with dirt infields, backstops, and dugouts, and to plan for temporary fencing, as presented.

• Acquisition, Use and Disposition of School Sites - Representatives from the school district presented an overview of the processes for school site acquisition, utilization, and disposal, with particular attention paid to land currently held by the county. Alternative uses discussed included the creation of parks and open spaces or considering appropriate commercial or residential development to benefit the community and potentially generate revenue for the school district. School district representatives expressed a commitment to partnering with the county in these discussions. Next steps outlined were; (1) school district to review the inventory of county-held school sites and consider the Commissioners' interest; (2) continue dialogue on specific parcels of land identified; (3) potential for converting certain sites into parks and open spaces based on community interest; (4) developing a more formalized and consistent collaborative process between the county and the school district for managing these land matters will be explored; and (5) Jackie Millet will present a proposal for the Commissioners' consideration regarding a sales and use tax waiver for the construction of the new school in Sterling Ranch, and the school district will provide information on the anticipated cost savings resulting from the school consolidation plan.

Commissioner Work Session – April 14, 2025

• Legal Updates – Executive Session – No Notes

Planning Services Activity Report

Com	Completed Projects						
Dist.	Date	Project Title	Project Description	Project Type	Project No.		
	04/02/25	Platte River Cabins	Jefferson County - rezoning to PD for cabins on	External	RE2025-052		
		- Preliminary	the riverbank of the South Platte River.	Referral			
2	04/02/25	Promenade at	Second referral request from the Town of Castle	External	RE2025-046		
		Castle Rock Filing	Rock for a Site Development Plan (SDP) for The	Referral			
		1, 13 th Amd, Block	Brinkerhoff & Bar Hummingbird.				
		2, Lot 1A-3A					
2	04/02/25	Lot 1HH Sub, 1st	Second request - Town of Castle Rock SDP for	External	RE2025-048		
		Amendment	the existing Quality Inn Site.	Referral			
2	04/02/25	567 Lake Gulch	Town of Castle Rock - Preapplication to annex	External	RE2025-047		
		Road Annexation	for residential assisted living (RAL).	Referral			
3	04/02/25	County Line	Rezone from A-1 and GI to PD. The site contains	Rezoning -	ZR2021-004		
		Storage Planned	a closed landfill and is part of David A. Lorenz	Planned			
		Development	Regional Park.	Development			
1	04/02/25	Looking Glass	Town of Parker - Site Plan of a proposed	External	RE2025-041		
		Filing 21 Tract C	Amenity Center.	Referral			
1	04/02/25	Tall Tales Ranch -	City of Lone Tree - minor amendments to an SIP	External	RE2025-057		
		SIP	for residential and commercial development	Referral			
	04/04/25	Independence	Referral request from Elbert County for	External	RE2025-043		
		ROW Vacation	Independence Right-of-Way (ROW) vacation.	Referral			
3	04/04/25	Reynolds Ind'l Park,	Request to modify SIP to capture existing	SIP	SP2025-005		
		4 th Amd Lot 26A 1 st	improvements.	Modification			
		Rev, 1 st Mod					
1	04/07/25	Highland View	Add plat note to restrict further subdivision of	Replat	SB2022-005		
		Estates, 1st Amd	the residential lot (Lot 10).				
3	04/07/25	Highlands Ranch	Remodel the interior and part of the exterior of	SIP	SP2025-014		
		Filing 153, 2 nd	an existing car dealership.	Modification			
		Amd, 1 st Mod					

Dist.	Date	Project Title	Project Description	Project Type	Project No.
1	04/08/25	ROW for	Town of Parker - annexation of additional right-	External	RE2025-066
		Motsenbocker Rd	of-way for Motsenbocker Road improvements.	Referral	
	04/09/25	Xcel Energy	Elbert County - construct and operate approx.	External	RE2025-064
		Pathway	48 miles of new 345 kv double-circuit electric	Referral	
			transmission line.		
2	04/09/25	Canyons Far South	Town of Castle Rock - final plat	External	RE2025-039
		Filing 1		Referral	
2	04/09/25	Canyons Far South	Town of Castle Rock - final plat	External	RE2025-040
		Filing 2		Referral	
3	04/10/25	Ramparts at	Request to construct decks on 4 homes into	SIP	SP2025-016
		Roxborough II	common area owned by the HOA.	Modification	
		Condos, 2 nd Mod			
2	04/11/25	Monte Ridge, 1st	Electric substation and battery energy storage	Location and	LE2025-004
		Amd, Lot 1A & 2A	system for CORE Electric Cooperative.	Extent	
3	04/14/25	Town of Sedalia,	Change portions of the approved use from	SIP Revision	SP2025-008
		Block 18, Lot 1-A,	restaurant to office.		
		1st Revision			
1	04/14/25	Parkway Filing 2,	City of Lone Tree - SIP and Final Plat for	External	RE2025-044
		10 th Amd	Hawkview at Willow Creek Mixed Use District.	Referral	
	04/14/25	Adams Co Text	Adams County for Text Amendments to amend	External	RE2025-063
		Amds - Dev	the Adams County Development and	Referral	
		Standards &	Regulations to comply with recent state statues		
		Regulations	related to accessory dwelling units (ADUs).		
1	04/14/25	RidgeGate SW	Referral request from the City of Lone tree for a	External	RE2025-053
		Village, Filing 3,	replat of Tract A.	Referral	
		Amendment 1			
2	04/15/25	656 N Russellville	Variance for outbuilding from 1956	Variance	VA2025-002
		Rd			
2	04/15/25	Canyonside Filing	City of Castle Pines - lot line vacation of lots 1	External	RE2025-055
		2, Amd 2	and	Referral	
	04/15/25	Elora Lift Station	Elbert County for the Elora Lift Station.	Ext Referral	RE2025-056
1	04/15/25	Ridgegate SW	City of Lone Tree for a Site Improvement Plan	External	RE2025-061
		Filing 1	(SIP) for Lyric Park.	Referral	

et		

Dist.	Date	Project Title	Project Description	Project Type	Project No.
3	03/20/25	7745 Moore Rd	Request for a Minor Entertainment Event permit	Minor Ent	EE2025-001
			for an Egg Hunt event at Zuma's Rescue Ranch.	Event	
2	03/27/25	2006 Kelty Rd	Approval of coffee shop and other commercial	Site Imp Plan	SP2024-081
			uses.		
2	04/04/25	Cross Mountain	Zone Map Change of 18 acres from A-1 to Open	Zoning Map	DR2025-001
			Space Conservation District (OSCD).	Change	
2	04/07/25	Pinery Filing 8B,	Request for adjust boundary between	Administrative	SB2025-011
		Lot 52A	residential lot and County-owned tract	Replat	
2	04/08/25	2096 S I-25	Zone Map Change for 10.44 acres to be LI & 4.42	Zoning Map	DR2025-002
			acres to be A-1.	Change	
3	04/09/25	6490 N. US Hwy.	Open house of a wildlife rehabilitation and	Minor Ent	EE2025-002
		85	education center on May 3rd of 2025.	Event	

Dist.	Date	Project Title	Project Description	Project Type	Project No.
3	04/10/25	6001 Ron King	Install Conex storage containers, shade canopies	SIP Revision	SP2025-013
		Trail, 4th Revision	and improved parking.		
3	04/14/25	5435 Kelly Ct, 2nd	Request for revisions to an existing industrial	SIP Revision	SP2020-019
		Revision	use.		
1	04/15/25	Pinery Meadows	Preliminary Plan approval for 40 attached and 96	Preliminary	SB2025-009
		Preliminary Plan	detached single family lots on 39.5 acres within	Plan	
			the Pinery Meadows Planned Development.		

Upco	Upcoming PC Hearings							
Dist.	Date	Project Title	Project Description	Project Type	Project No.			
1	04/21/25	9315 Sand Creek Rd	Rezone from A-1 to LRR	Rezoning	ZR2024-030			
3	05/05/25	Range Preliminary Plan	Subdivide 550 single-family residential lots.	Prelim Plan	SB2024-048			
1	05/19/25	Inverness Subdivision	Convert existing office building into 53 apts	Use by Special	US2024-011			
		Filing 9, Lot 3	& other commercial uses & waive certain	Review				
			provisions of the CARA overlay zoning dist.					

Upcoming BCC Land Use Hearings or Meetings							
Dist.	Date	Project Title	Project Description	Project Type	Project No.		
1	04/22/25	Fields Filing 1	118 single-family residential lots.	Final Plat	SB2024-041		
1	04/22/25	BPPT Incentive	Request from Safran Defense & Space, Inc.	Agreement	ED2025-001		
		Agreement with	for the rebate of business personal property				
		Safran Defense &	tax to support its location of a facility in				
		Space, Inc.	Douglas County.				
3	04/22/25	Struby Resurvey, Lots	Request to rezone from General Industrial to	Rezoning	ZR2024-008		
		7-11	Light Industrial				
	05/13/25	Water Supply Reserve	Colorado Water Conservation Board Water	Grant			
		Fund Grant	Supply Reserve Fund Grant in the amount of	Application			
		Application - Douglas	\$125,000 for the Douglas County 2050				
		County 2050 CWP	Comprehensive Water Plan.				
2	05/13/25	Fee Modification	Request for a modification of fees for race	Fee Waiver			
		Request	on May 31, 2025, at the Rueter-Hess Incline.				
3	05/13/25	2006 Kelty Rd	Waive central services requirement in the	Site Imp Plan	SP2024-081		
			Commercial Zone Dist & SIP for a coffee shop				
1	05/13/25	9315 Sand Creek Rd	Request to rezone from A-1 to LRR.	Rezoning	ZR2024-030		
3	05/27/25	Range Preliminary	Request to subdivide 550 single-family	Preliminary	SB2024-048		
		Plan	residential lots.	Plan			
1	06/10/25	Inverness Subdivision	Convert existing office building into 53 apts	Use by Special	US2024-011		
		Filing 9, Lot 3	and other commercial uses & waive certain	Review			
			provisions of the CARA overlay zoning dist.				

Pre-s	Pre-submittals						
Dist.	Date	Project Title	Project Description	Project Type	Project No.		
3	04/02/25	M&B South of	K-12 Charter School.	Location and	PS2025-066		
		Waterton, East of		Extent			
		Roxborough Park Rd					

Dist.	Date	Project Title	Project Description	Project Type	Project No.
1	04/03/25	7076 Inspiration Dr	Replace an existing building and build a new	Use by Special	PS2025-065
			Group Residential Facility and Respite	Review	
			Facility for 30 plus people.		
2	04/04/25	11504 Daley Cir	A1 to RR to subdivide 4 residential lots.	Rezoning	PS2025-061
2	04/04/25	Bears Den Rural Site	Aviary for exotic birds.	Use by Special	PS2025-064
		Plan, 2 nd Ex, Parcel 16B		Review	
2	04/04/25	Public Streets within	Land Disposal of a portion Stirrup Ln and a	Document and	PS2025-062
		Surrey Ridge Unit 2	Replat to accommodate an existing retaining	Regulation	
			wall and minimize unwanted access.		
3	04/11/25	6359 Airport Rd	Annual 2-day Colorado Highland Games	Major PS2025-074	
			Festival in August.		
1	04/15/25	Crest View Filing 1,	Subdivide the property into two residential	Minor Dev PS2025-075	
		Lot 23	lots.	Residential	
2	04/15/25	2320 Kelty Road	Allow one additional second single	Replat PS2025-071	
			residential 4.5-acre lot.		
2	04/15/25	5054 Crowfoot Valley	Expand parishioner capacity from 349 to 850	parishioner capacity from 349 to 850 Use by Special	
		Road	and construct a 10,860 SF addition.	Review	

Strea	Streamline Pre-submittals							
Dist.	Date	Project Title	Project Description	Project Type	Project No.			
2	04/02/25	Reata South, Filing 1,	Building Envelope Adjustment to optimize	Administrative	PS2025-060			
		Lot 76	exterior landscaping components.	Replat				
3	04/02/25	Solstice Filing 1, 2nd	Move the existing tract line between Tract J1	Administrative	PS2025-073			
		Amendment	and J2.	Replat				
2	04/04/25	2096 S. I-25	Adjust the LI and A-1 zone boundary of a	Zoning Map	PS2025-059			
			split-zoned parcel.	Change				

New	New Applications						
Dist.	Date	Project Title	Project Description	Project Type	Project No.		
	04/02/25	Adams Co Text Amds -	Adams County - to comply with recent state	External	RE2025-063		
		Dev Standards &	statues related to accessory dwelling units	Referral			
		Regulations	(ADUs).				
	04/02/25	Xcel Energy Pathway	Elbert County - construct and operate	External	RE2025-064		
			approx. 48 miles of new 345 kv double-	Referral			
			circuit electric transmission line.				
1	04/02/25	Compark Filing 2, 7th	Town of Parker - a 23,725 sq. ft. equipment	External	RE2025-059		
		Amendment	sales, rental, and repair facility.	Referral			
1	04/02/25	Compark Filing 2, 7th	Town of Parker - replat to combine Lots 8A-1	External	RE2025-060		
		Amendment	and 8A-2.	Referral			
1	04/02/25	Parker Auto Plaza	Town of Parker - new 12,000 sq. ft.	External	RE2025-062		
		Filing 2, 4 th Amd Lot	classroom building.	Referral			
		1B Block 3					
1	04/02/25	Ridgegate SW Filing 1	City of Lone Tree - SIP for Lyric Park.	External	RE2025-061		
				Referral			
2	04/04/25	The Ridge Golf Course	City of Castle Pines - variance	External	RE2025-068		
		Excess/Overflow		Referral			
		Parking					

Dist.	Date			Project Type	Project No.
2	04/04/25	Old Stone Church	Town of Castle Rock - SDP to replace the	External	RE2025-067
			west additions of the Old Stone Church.	Referral	
3	04/04/25	Highlands Ranch Filing	Remodel interior and part of the exterior of	SIP	SP2025-014
		153, 2 nd Amd, 1 st Mod	an existing car dealership.	Modification	
1	04/04/25	Challenge to	Town of Parker - add a cafeteria to the	External	RE2025-065
		Excellence Charter	existing charter school.	Referral	
		School			
1	04/04/25	ROW for	Town of Parker - annexation of additional	External	RE2025-066
		Motsenbocker Road	ROW for Motsenbocker Rd improvements.	Referral	
1	04/07/25	Horse Creek	Town of Parker - new 15,877 square-foot	External	RE2025-069
		Commercial	commercial development.	Referral	
3	04/07/25	Reynolds Ind'l Park 4 th	Request for building addition to existing	SIP Revision	SP2025-015
		Amd, Lot 26A, 2 nd Rev	commercial site.		
3	04/07/25	Highlands Ranch	PA 85 to add residential units.	Planned	ZR2025-001
		Planned Dev, 80 th Amd		Development -	
				Major Amd	
3	04/07/25	6490 N. US Hwy. 85	Open house of a wildlife rehabilitation and	Minor Ent	EE2025-002
			education center on May 3rd of 2025.	Event	
2	04/07/25	2096 S Interstate 25	Zone Map Change for 10.44 acres to be LI	Zoning Map	DR2025-002
			and 4.42 acres to be A-1.	Change	
2	04/08/25	Hemphill Subdivision,	Request to subdivide the 30-acre lot into 10	Replat	SB2025-013
		2nd Amendment	and 20 acre lots.		
2	04/08/25	Dawson Trails Filing	Town of Castle Rock - proposing to subdivide	External	RE2025-070
	2 - /2 - /2 -	No 2 (3rd Referral)	470.8 acres into 25 tracts and dedicate ROW	Referral	
1	04/09/25	Kime Ranch Filing 1B	· ·		RE2025-072
	04/00/05	10' D E''. 4.4	T (0.1. C.1.1.	Referral External	DE2025 074
1	04/09/25	Kime Ranch Filing 1A	•		RE2025-071
	04/40/25	D	December of the least the control of	Referral	CD2025 04.6
3	04/10/25	Ramparts at	Request to construct decks on 4 homes into	SIP	SP2025-016
		Roxborough II Condos, 2 nd Mod	common area owned by the HOA.	Modification	
1	04/10/25		Town of Parker - final plat	External	RE2025-073
_	04/10/23	Killie Kallell I lillig 10	Town of Farker That plat	Referral	
1	04/11/25	Premier Dental Health			RE2025-074
-	0-711723	Parker for a 5,580 SF medical office building.		External Referral	NL2025 074
2			Town of Castle Rock - amendment to include	External	RE2025-075
_			additional right-of-ways.	Referral	
1	· · · · · · · · · · · · · · · · · · ·		Town of Parker - USR to drill two	External	RE2025-076
_	, , = ·, = 9	Tract A-1	groundwater wells for PWSD	Referral	
· · · · · · · · · · · · · · · · · · ·		Request to allow 14 horse lessons per day.	Use by Special	US2025-003	
_	, , _ 0, _0	Creek Rd		Review	, , , , , , , , , , , , , , , , , , , ,
2	04/15/25	12327 A SH 83, 1st	Upgrade equipment on existing Verizon	SIP	SP2025-017
	, ,	Rev, 4th Mod	Wireless communication facility/tower.	Modification	

New	New Miscellaneous Jobs							
Dist.	Date	Project Title	Project Description	Project Type	Project No.			
2	04/09/25	5205 Heir Valley Rd,	STR - Primary Residence, 3 Bedrooms, 6	Short-Term	MI2025-012			
		Walz	occupants max License No. STR2025-004	Rental				

New Sign Permits							
Dist.	Date	Project Title	Project Description	Project Type	Project No.		
3	04/02/25	Highlands Ranch Filing	City Vet - 9567 S University Blvd Unit #A101	Sign Permit	SG2025-035		
		135, Lot 1			& 2025-036		
1	04/09/25	Meridian Office Park	South State - 11806 E Oswego St	Sign Permit	SG2025-037		
		Filing 1, 18th Amd,			- 2025-039		
		Lot 2C-1 Blk 8					
3	04/15/25	Highlands Ranch Filing	Our Village Children's Academy - 9314	Sign Permit	SG2025-040		
		137A, 1 st Amd, Lot 5A1	Commerce Center St				

Speci	Special Event Liquor Permits						
Dist.	Date	Event Name	Permittee Name & Event Address	Permit No.			
2	04/07/25	Casino Night	St. Francis of Assisi Catholic Church - 2746 Fifth St	LL2025-023			
2	04/07/25	Cinco de Mayo	St Francis of Assisi Knights of Columbus 8909 - 2746 Fifth St	LL2025-024			
3	04/07/25	Highlands Ranch	Highlands Ranch Community Assoc - 9352 Dorchester St	LL2025-022			
		Independence Day 5K					
3	04/10/25	Sip & Stretch	Highlands Ranch Community Assoc - 4800 McArthur Ranch Rd	LL2025-025			
3	04/10/25	Ukrainian Festival	Ukraine Aid Fund - 9651 S Quebec St	LL2025-026			
3	04/10/25	Wimbledon Finals	Highlands Ranch Community Association - 8800 S Broadway	LL2025-027			
		Tennis Mixer					
2	04/14/25	Taste of Tri-Lakes	Tri-Lakes Cares - 14771 Spruce Mountain Rd	LL2025-029			
		Cares					

Engineering Services Bid Calendar

Project Description	Plans Available to Contractors	Contractor Pre- Bid Conference	Project Bid Opening	Tentative BCC Approval Date
Grigs Road Paving Project – CI 2021-032	April 7, 2025	April 16, 2025	April 29, 2025	May 27, 2025

Phase 1 of the Grigs Road Paving Project will involve the extension of the existing asphalt pavement from Daniels Park Road to the East/West Regional Trailhead & Pavilion parking lot. Currently, this section of Grigs Road has a gravel road surface and has roadside ditches on both sides for drainage purposes. The project will span 1 mile in length and will require significant earthwork, the installation of new curb and gutter, and the construction of sixinch asphalt pavement. Additionally, drainage enhancements will be implemented throughout the installation of eight (8) new inlet structures. The existing metal pipe culvert crossings will be replaced with upgraded reinforced concrete pipes and flared-end sections.

County Line Road - CI 2020-013	Mar. 31, 2025	Apr. 9, 2025	Apr. 29, 2025	May 27, 2025
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This project consists of widening and reconstruction of County Line Road between Broadway and University. County Line Road will be widened from one lane to two lanes in each direction and the project will install a new traffic signal at the intersection of Clarkson Street and provide noise mitigation on the north side of County Line Road.