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MEETING DATE: May 26, 2026

STAFF PERSON RESPONSIBLE: Dan Dertz, Director of Open Space and Natural Resources

DESCRIPTION: Budget Request for Spruce Mountain Open Space Maintenance.

SUMMARY: Staff requests supplemental funding from the Open Space Operations, Maintenance and Capital Improvement Projects (O&M/CIP) Fund of the Parks, Trails, Historic Resources and Open Space (PTHROS) sales tax in the amount of up to \$80,000 to improve and maintain the forest access road to Spruce Mountain Open Space. This road is critical for emergency access and is required per the Forest Legacy Conservation Easement Agreement. The Forest Legacy Conservation Easement Agreement was required as part of the purchase agreement that was used to help provide funds to purchase Spruce Mountain Open Space. The O&M/CIP fund has approximately \$11.2M available.

RECOMMENDED ACTION: Approve budget request for Spruce Mountain Open Space Maintenance.

REVIEW:

Dan Dertz	Approve	5/13/2026
Jeff Garcia	Approve	5/20/2026
Doug DeBord	Approve	5/20/2026

ATTACHMENTS:

Spruce Mountain Forest Service Road Budget Request