

Resolution No. R-026-

Resolution supplementing the 2026 Adopted Budget for the County of Douglas, Colorado to Recognize New Revenues received since Annual Budget Adoption, Appropriate Restricted, Committed, Assigned, and Unassigned Fund Balances in the Amount of \$9,016,864.

WHEREAS, the Board of County Commissioners adopted the 2026 annual County budget in accordance with Colorado law; and

WHEREAS, pursuant to section 29-1-109(1)(b), C.R.S., the Board of County Commissioners may authorize the expenditure of unanticipated revenues or revenues not assured at the time of the adoption of the budget by enacting a supplementary budget and appropriation; and

WHEREAS, notice of this supplemental appropriation has been published as provided by law and considered at a public meeting of the Board of County Commissioners held on Tuesday, June 23, 2026 at 100 Third Street, Castle Rock, Colorado, beginning at 2:30 PM or as soon thereafter as possible.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, Colorado that the 2026 appropriations and budgets be supplemented as follows:

\$898,304	General Fund
\$534,272	Developmental Disabilities Fund
\$2,163,164	Public Health Fund
\$62,834	Law Enforcement Authority Fund
\$5,164,240	Road Sales & Use Tax Fund
<u>\$194,050</u>	Parks & Open Space Sales & Use Tax

\$9,016,864 Total

PASSED AND ADOPTED this 23 day of June 2026, in Castle Rock, Douglas County, Colorado.

THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF DOUGLAS, COLORADO

BY: _____

GEORGE TEAL, Chair

ATTEST: _____

HAYLEY HALL, Clerk to the Board