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**MEETING DATE:** June 23, 2026

**STAFF PERSON RESPONSIBLE:** Dan Dertz, Director of Open Space and Natural Resources

**DESCRIPTION:** Request for Amendment and Budget Increase for Schmidt Open Space Forest Treatment Project in the Amount of \$1,830,456.00.

**SUMMARY:** Douglas County Open Space and Natural Resources (DCOSNR) respectfully request an amendment to the original project proposal for the Jackson Creek-Garber Creek Forest Restoration & Watershed Protection Project. As work has progressed, additional forest stand improvement and fuels reduction treatments have been identified as necessary to meet project objectives and reduce long term wildfire risk within the project area.

**RECOMMENDED ACTION:** Staff recommends approval of the expenditure increase to ensure the project can be completed safely, efficiently, and in alignment with regional wildfire mitigation and forest health objectives. Funding will come from the approved budget of Open Space operations and maintenance account of the Parks, Trails, Historic Resources, and Open Space sales tax resolution.

**REVIEW:**

Dan Dertz	Approve	6/11/2026
Jeff Garcia	Approve	6/15/2026
Doug DeBord	Approve	6/17/2026

**ATTACHMENTS:**

2026 BOCC Dove Ammendment Contract Agenda Item