

Fee Waiver Staff Report

Date: May 20, 2025

To: Douglas County Board of County Commissioners

Through: Douglas J. DeBord, County Manager

From: Terence T. Quinn, AICP, Director of Community Development

CC: Steven Shoultz, CPRP, Assistant Director of Parks, Trails and Building Grounds

Subject: Fee Waiver Request in the amount of \$8,470 from Highlands Ranch

Community Association for the 2025 Concert Series at Highland Heritage

Regional Park

OWNER: REPRESENTATIVE:

DOUGLAS COUNTY SARAH MIRICK

100 THIRD STREET HIGHLANDS RANCH COMM ASSN.

9568 S. UNIVERSITY BLVD

HIGHLANDS RANCH, CO 80126

Board of County Commissioners Meeting:

June 10, 2025 @ 1:30 p.m.

I. <u>EXECUTIVE SUMMARY</u>

CASTLE ROCK, CO 80104

The Highlands Ranch Community Association (HRCA) and the Highlands Ranch Cultural Affairs Association (HRCAA) 501(c)(3) request a fee waiver in the amount of \$8,470 to host the 2025 Concert Series at Highland Heritage Regional Park (HHRP).

II. BACKGROUND

Since 1993 HRCA and HRCAA have partnered with Douglas County to provide a free eightweek concert series each summer at HHRP. The 2025 Concert Series is planned for Thursday evenings from June 5 through July 31, from 6:30 p.m. to 8:00 p.m. This request includes the use of the amphitheater, grass area, and surrounding parking at HHRP.

The Concert Series offers residents the chance to spend time with family and friends, have a picnic dinner, and listen to great local music, all for free. For many residents, it has become a summer tradition. It is made possible with the donation of staff by the HRCAA and funding through the Scientific and Cultural Facilities District (SCFD). The attendance is estimated at 2,000+ attendees per concert.

In return for the donation, Douglas County will be listed as a sponsor on all event publicity and promotion materials.

III. <u>REQUEST</u>

The request is for a fee waiver in the amount of \$8,470 from HRCA and HRCAA for the use of the Highland Heritage Regional Park to host the 2025 Concert Series.

IV. <u>STAFF ASSESSMENT</u>

The Board of County Commissioners has the sole authority to waive or reduce all parks use fees and may choose to waive or reduce the event fees of \$8,470 for HRCA and HRCAA.

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May 5, 2025

Board of County Commissioners Douglas County Parks and Trails 100 Third Street Castle Rock, CO 80104

Dear Board of County Commissioners,

The Highlands Ranch Community Association respectfully requests a reduction in the park use fee for our Summer Concert Series events:

Event	Date	Estimated Attendance
Summer Concert Series	6/5/25	2,000
Summer Concert Series	6/12/25	2,000
Summer Concert Series	6/19/25	2,000
Summer Concert Series	7/10/25	2,000
Summer Concert Series	7/17/25	2,000
Summer Concert Series	7/24/25	2,000
Summer Concert Series	7/31/25	3,000

The total cost of trail rental would be \$8,470 and we request a reduction to \$0. We value the partnership with Douglas County Parks and Trails. We are seeking this reduction because the events are self-operating and we will handle posting signage, participant safety, and clean up.

If you have any questions regarding this request, please contact me at 303-471-7048. I look forward to hearing from you.

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Sarah Mirick Community Events Manager Highlands Ranch Community Association & Highlands Ranch Cultural Affairs Association



Invoice

Invoice #: DC-002429

Invoice Date: 04/25/2025

Bill To: Highlands Ranch Community Association

Address: 9568 S. University Blvd. Highlands Ranch, CO 80126

USA Invoice Due: 06/05/2025

Online Payment Validation: 1497

C/O: Finance, Team

For: HRCA Summer Concert Series: Event: 3867: HRCA Summer Concert Series

Thursday, June 05, 2025

Location: Amphitheater - Highland Heritage Regional Park

From - To

Starts - EndsDescriptionStatusChargeTax8:00 AM-10:00 PMHRCA Summer Concert SeriesBOOKED\$0.00

8:00 AM-10:00 PM

Surcharge: \$1,210.00

Thursday, June 12, 2025

Location: Amphitheater - Highland Heritage Regional Park

From - To

Starts - EndsDescriptionStatusChargeTax8:00 AM-10:00 PMHRCA Summer Concert SeriesBOOKED\$0.00

8:00 AM-10:00 PM

Surcharge: \$1,210.00

Thursday, June 19, 2025

Location: Amphitheater - Highland Heritage Regional Park

From - To

Starts - EndsDescriptionStatusChargeTax8:00 AM-10:00 PMHRCA Summer Concert SeriesBOOKED\$0.00

8:00 AM-10:00 PM

Surcharge: \$1,210.00

Thursday, July 10, 2025

Location: Amphitheater - Highland Heritage Regional Park

From - To

Starts - EndsDescriptionStatusChargeTax8:00 AM-10:00 PMHRCA Summer Concert SeriesBOOKED\$0.00

8:00 AM-10:00 PM

Surcharge: \$1,210.00

Thursday, July 17, 2025

Location: Amphitheater - Highland Heritage Regional Park

From - To

Starts - EndsDescriptionStatusChargeTax8:00 AM-10:00 PMHRCA Summer Concert SeriesBOOKED\$0.00

8:00 AM-10:00 PM

Surcharge: \$1,210.00

Thursday, July 24, 2025



Invoice

Invoice #: DC-002429

Invoice Date: 04/25/2025

Bill To: Highlands Ranch Community Association

Address: 9568 S. University Blvd. Highlands Ranch, CO 80126

USA Invoice Due: 06/05/2025

Online Payment Validation: 1497

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Thursday, July 24, 2025

C/O: Finance, Team

Location: Amphitheater - Highland Heritage Regional Park

From - To

Starts - EndsDescriptionStatusChargeTax8:00 AM-10:00 PMHRCA Summer Concert SeriesBOOKED\$0.00

8:00 AM-10:00 PM

Surcharge: \$1,210.00

Thursday, July 31, 2025

Location: Amphitheater - Highland Heritage Regional Park

From - To

Starts - EndsDescriptionStatusChargeTax8:00 AM-10:00 PMHRCA Summer Concert SeriesBOOKED\$0.00

8:00 AM-10:00 PM

 Surcharge:
 \$1,210.00

 Total Amount:
 \$0.00

 Surcharges:
 \$8,470.00

 Net Amount:
 \$8,470.00

 Invoice Total:
 \$8,470.00

 Payments/Credits:
 \$0.00

Amount Due: \$8,470.00