

Fee Waiver Staff Report

Date: May 19, 2025

To: Douglas County Board of County Commissioners

Through: Douglas J. DeBord, County Manager

From: Terence T. Quinn, AICP, Director of Community Development

CC: Steven Shoultz, CPRP, Assistant Director of Parks, Trails and Building Grounds

Subject: Fee Waiver Request in the amount of \$7,260 from Highlands Ranch

Community Association for the Annual Race Series at the East-West

Regional Trail

OWNER: REPRESENTATIVE:

DOUGLAS COUNTY SARAH MIRICK

100 THIRD STREET HIGHLANDS RANCH COMM ASSN.

CASTLE ROCK, CO 80104 9568 S. UNIVERSITY BLVD

HIGHLANDS RANCH, CO 80126

Board of County Commissioners Meeting:

June 10, 2025 @ 1:30 p.m.

I. <u>EXECUTIVE SUMMARY</u>

The Highlands Ranch Community Association (HRCA) request a fee waiver in the amount of \$7,260 to use the East-West Regional Trail to host their annual race series.

II. <u>BACKGROUND</u>

HRCA has been utilizing the East-West Regional Trail for its race series since 2005. The HRCA mountain bike races are scheduled for July 10, 17, 31 and August 7 with up to 200 participants per day. The Wildcat Mountain Trail Run is set for September 28, expecting around 300 participants. The Backcountry Wilderness Half Marathon is set for November 8, expecting 700 participants.

III. REQUEST

The request is for a fee waiver in the amount of \$7,260 from HRCA for the use of the East-West Regional Trail to host their annual race series.

IV. STAFF ASSESSMENT

The Board of County Commissioners has the sole authority to waive or reduce all park use fees and may choose to waive the event fee of \$7,260.

| ATTACHMENTS | PAGE |
|--------------------|--------|
| Fee Waiver Request | Page 2 |



April 23, 2025

Board of County Commissioners Douglas County Parks and Trails 100 Third Street Castle Rock, CO 80104

Dear Board of County Commissioners,

The Highlands Ranch Community Association respectfully requests a reduction in the trail use fee for our HRCA Race Series events:

| Event | Date | Estimated Attendance |
|---|---------|----------------------|
| MTB Series #1 | 7/9/25 | 200 |
| MTB Series #2 | 7/23/25 | 200 |
| MTB Series #3 | 7/30/25 | 200 |
| MTB Series #4 | 8/6/25 | 200 |
| Wildcat Mtn Trail Races | 9/6/25 | 300 |
| Backcountry Wilderness Half Marathon | 11/8/25 | 700 |

The total cost of trail rental would be \$7,260 and we request a reduction to \$0.

We value the partnership with Douglas County Parks and Trails. We are seeking this reduction because the events are self-operating and we will handle posting signage, participant safety, and clean up.

If you have any questions regarding this request, please contact me at 303-471-7048. I look forward to hearing from you.

& fri

Sarah Mirick Community Events Manager and Race Director Highlands Ranch Community Association



Invoice

Bill To: Mirick, Sarah

Address:

Invoice #: DC-002413

Invoice Date: 04/24/2025 **Invoice Due:** 07/09/2025

Online Payment Validation: 424B

C/O: Mirick, Sarah

2025 HRCA Race Series:

Event: 4145: 2025 HRCA Race Series

Wednesday, July 09, 2025

Location: Trail - East/West Regional

From - To

For:

Starts - Ends Description Status Charge Tax

8:00 AM-10:00 PM

Surcharge: \$1,210.00

Wednesday, July 23, 2025

Location: Trail - East/West Regional

From - To

Starts - Ends Description Status Charge Tax

8:00 AM-10:00 PM

Surcharge: \$1,210.00

Wednesday, July 30, 2025

Location: Trail - East/West Regional

From - To

Starts - Ends Description Status Charge Tax

8:00 AM-10:00 PM

Surcharge: \$1,210.00

Wednesday, August 06, 2025

Location: Trail - East/West Regional

From - To

Starts - Ends Description Status Charge Tax

8:00 AM-10:00 PM

Surcharge: \$1,210.00

Saturday, September 06, 2025

Location: Trail - East/West Regional

From - To

Starts - Ends Description Status Charge Tax

8:00 AM-10:00 PM

Surcharge: \$1,210.00

Saturday, November 08, 2025



Invoice

Bill To: Mirick, Sarah Invoice #: DC-002413

Address: Invoice Date: 04/24/2025 Invoice Due: 07/09/2025

Online Payment Validation: 424B

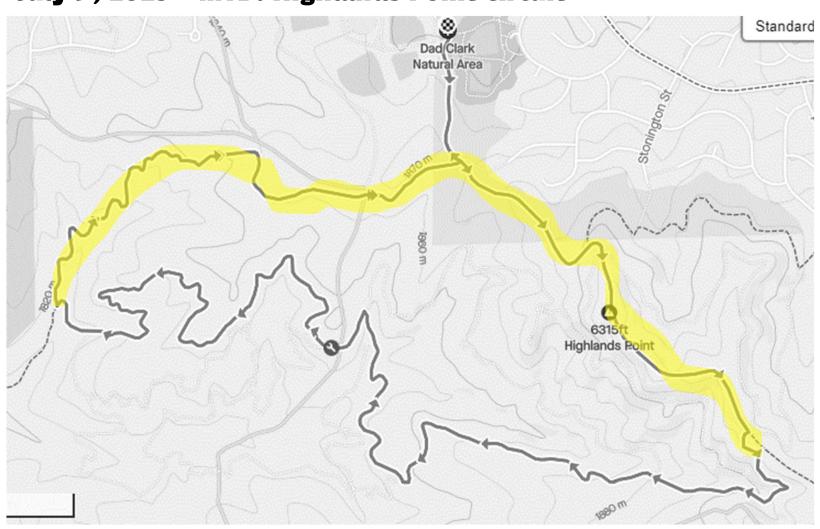
C/O: Mirick, Sarah

Saturday, November 08, 2025

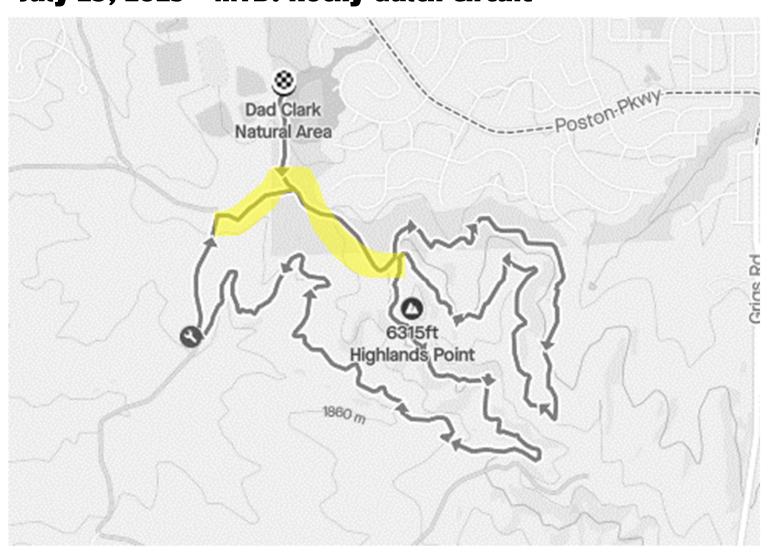
| Location: | Trail | - | East/ | West | Regional |
|-----------|-------|---|-------|------|----------|
|-----------|-------|---|-------|------|----------|

| From - To | | | | |
|------------------|-----------------------|-------------------|------------|-----|
| Starts - Ends | Description | Status | Charge | Tax |
| 8:00 AM-10:00 PM | 2025 HRCA Race Series | BOOKED | \$0.00 | |
| 8:00 AM-10:00 PM | | | | |
| | | Surcharge: | \$1,210.00 | |
| | | Total Amount: | \$0.00 | |
| | | Surcharges: | \$7,260.00 | |
| | | Net Amount: | \$7,260.00 | |
| | | Invoice Total: | \$7,260.00 | |
| | | Payments/Credits: | \$0.00 | |
| | | Amount Due: | \$7,260.00 | |

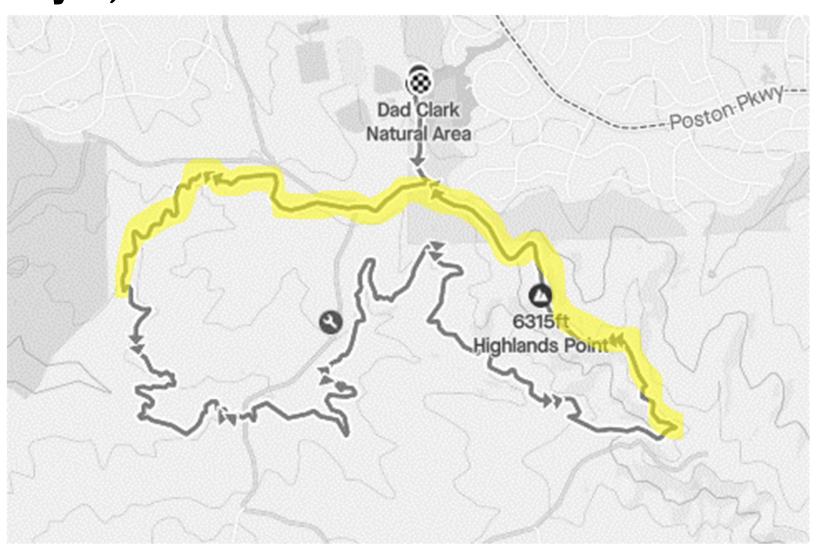
July 9, 2025 - MTB: Highlands Point Circuit



July 23, 2025 - MTB: Rocky Gulch Circuit



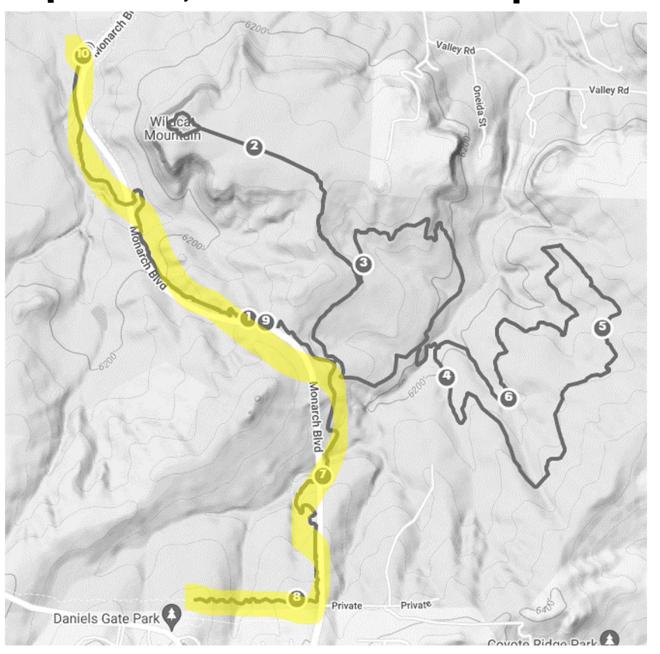
July 30, 2025 - MTB: Badlands Circuit



August 6, 2025 - MTB: Wildcat Circuit



September 6, 2025 - Wildcat Mtn 10M | 10K



November 8, 2025 - Backcountry Wilderness Half Marathon

