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MEETING DATE: March 24, 2026

STAFF PERSON RESPONSIBLE: Sean P. Owens, P.E., Special Projects Manager

DESCRIPTION: Construction Contract - Change Order No. 1 with Villalobos Concrete, LLC for the Waterton / Middle Fork Roundabout Project, Douglas County Project # CI 2026 - 011.

SUMMARY: The Department of Public Works Special Projects Engineering Staff is moving forward with the construction of a second roundabout at the Waterton Road and Middle Fork Street intersection in Sterling Ranch. Sterling Ranch is willing to reimburse the County for a portion (\$2,000,000) of the construction costs for the second roundabout.

County staff received bids for the first roundabout at Waterton - Eagle River intersection from Thirteen (13) contractors on October 21, 2025. Villalobos Concrete's bid was ranked the most responsive by three department internal staff reviewers (staff).

Because of the schedule for construction of the John Adams Charter School, which will open in the fall of 2026, staff worked with Sterling Ranch to add the construction of a second roundabout at the Waterton - Middle Fork intersection. Villalobos Concrete was willing to hold pricing where appropriate and complete the construction within 120 days which will complete the roundabout prior to the opening of the new school.

This Construction Contract - Change Order No. 1 with Villalobos Concrete will increase the project budget by \$3,097,531.00 for a total contract of \$6,089,027.22. Funding for Change Order No. 1 is set aside in Fund 230, Business Unit 800267.473200. This Change Order No. 1 will create a new PO.

RECOMMENDED ACTION: Approval of a Construction Contract - Change Order No. 1 with Villalobos Concrete, LLC for the Waterton / Middle Fork Roundabout Project, Douglas County Project # CI 2026 - 011.

REVIEW:

Janet Herman	Approve	3/18/2026
Jeff Garcia	Approve	3/18/2026
Christie Guthrie	Approve	3/20/2026
Doug DeBord	Approve	3/20/2026

ATTACHMENTS:

Change Order 1 new PO-Villalobos-Waterton Middle Fork Roundabout-Sean O