

**MEETING DATE:** May 12, 2026

**STAFF PERSON RESPONSIBLE:** Amy Strouthopoulos, P.E., Pavement Management Supervisor

**DESCRIPTION:** Three Budget Reallocations and Award of Construction Contract to Castle Rock Construction Company of Colorado, LLC in the Amount of \$6,579,818.08 for the Highlands Ranch Parkway, (Broadway to Burntwood) Project. Douglas County Project Number CI 2026-005.

**SUMMARY:** The objective of this project is to reconstruct a portion of Highlands Ranch Parkway between Broadway and Burntwood to improve traffic operations and provide a reliable transportation network.

On April 7, 2026, Douglas County Public Works Engineering received six (6) bids, three (3) bids for Schedule A (Asphalt Option) and three (3) bids for Schedule B (Concrete Option); and results were as follows:

Schedule A (Asphalt Option)	<u>TOTAL BID</u>
<u>CONTRACTOR</u>	
Concrete Express Inc., dba CEI	\$7,497,402.85
Jalisco International	\$7,814,429.00
RME Ltd., dba Elite Surface Infrastructure	\$7,879,880.83
<i>Engineer's Estimate</i>	<i>\$10,108,862.50</i>
Schedule B (Concrete Option)	<u>TOTAL BID</u>
<u>CONTRACTOR</u>	
Castle Rock Construction Company of Colorado, LLC	\$6,579,818.08
Villalobos Concrete Inc.	\$8,501,801.66
Chato's Concrete LLC	\$10,028,753.00
<i>Engineer's Estimate</i>	<i>\$11,627,862.50</i>

Staff have reviewed the bids and recommend approval of a construction contract to Castle Rock Construction Company of Colorado, LLC for \$6,579,818.08. In order to minimize disruptions to the traveling public during

construction, Engineering staff utilized a Cost-Plus-Time as part of the bid evaluation process; and the contractor selected has agreed to complete the work in 120 days or less.

In order to award this construction contract, the following budget reallocations need Commissioners' approval.

- Transfer \$1,000,000.00 in Fund 200 (Road and Bridge Fund) from Business Unit 800916 (Traffic Signal Replacement) to Business Unit 800100 (Pavement Management Program)
- Transfer \$4,000,000.00 in Fund 230 (Road Sales and Use Tax Fund) from Business Unit 800163 (Chambers/Lincoln Project) to Business Unit 800117 (Pavement Management Program)
- Transfer \$1,200,000.00 in Fund 230 (Road Sales and Use Tax Fund) from Business Unit 800267 (Waterton Road Project) to Business Unit 800117 (Pavement Management Program)

Once the proposed budget reallocations are approved as part of this agenda item, then the construction contract for \$6,579,818.08 will be funded out of the following Funds and Business Units:

- \$5,551,472.00 from Fund 230, Business Unit 800117
- \$1,028,346.08 from Fund 200, Business Unit 800100

Additionally, funds are available in BU 800100 for project contingency for an additional amount of \$350,000.00.

**RECOMMENDED**

**ACTION:**

Approval of Three Budget Reallocations and Award a Construction Contract to Castle Rock Construction Company of Colorado, LLC for an amount not to exceed \$6,579,818.08 for the Highlands Ranch Parkway, (Broadway to Burntwood) Project, Douglas County Project Number CI 2026-005.

**REVIEW:**

Kristina Mann	Approve	4/28/2026
Jeff Garcia	Approve	5/5/2026
Christie Guthrie	Approve	5/6/2026
Doug DeBord	Approve	5/7/2026

**ATTACHMENTS:**

Contract-Castle Rock Construction-HR Pkwy Broadway to Burntwood-Amy S CI2026-005

