

**MEETING DATE:** May 12, 2026

**STAFF PERSON RESPONSIBLE:** Benjamin Pierce, P.E., Capital Improvements Project Manager

**DESCRIPTION:** Approval of an Intergovernmental Agreement Amendment Between the Board of County Commissioners of the County of Douglas and the State of Colorado Department of Transportation Regarding Financial Contribution Toward Construction of the Broadway & Highlands Ranch Parkway Intersection Improvement Project, Douglas County Project Number CI 2021-024

**SUMMARY:** Douglas County and the State of Colorado Department of Transportation (CDOT) desire to cooperate in advancing construction of the Broadway & Highlands Ranch Parkway Intersection Improvement Project, Douglas County Project Number CI 2021-024.

This project focuses on safety and operational improvements at the intersection of Broadway & Highlands Ranch Parkway. The project includes widening Broadway to the west to accommodate dual left turn lanes from Broadway onto Highlands Ranch Parkway, widening Highlands Ranch Parkway to the south to add a third through lane matching the roadway width both east and west of the intersection, and constructing a new traffic signal to accommodate the larger intersection.

In 2020, Douglas County Traffic Division staff applied for and were awarded Federal Highway Safety Improvement Program (HSIP) funding for widening and signal modifications of Broadway at Highlands Ranch Parkway. In September of 2021, an intergovernmental agreement (IGA) between Douglas County and the Colorado Department of Transportation was executed providing \$1,125,000 of Federal HSIP funding to the project for widening and signal modifications of Broadway at Highlands Ranch Parkway.

As Douglas County Engineering staff progressed the project, it became clear that keeping the related Highlands Ranch Parkway widening improvements separated from the Broadway widening and signal modifications project would cause significant disturbance to the traveling public compared to combining the projects. Furthermore, the awarded federal funding was not enough to justify

the additional schedule and expense of federalizing the project. Douglas County staff applied for additional HSIP funding in 2024 and the project was awarded \$3,600,000 in funding, increasing the original federal funding amount by \$2,475,000.

The purpose of this proposed IGA amendment is to increase the federal HSIP funding for the project from \$1,125,000 to \$3,600,000 and formally incorporate the Highlands Ranch Parkway widening portion of the project into the IGA scope of work.

The cost of construction is estimated to be \$7,200,000 so with the \$3,600,000 in Federal HSIP funding, it will be approximately a 50% local match. The Douglas County matching funds of approximately \$3,600,000 exceeds the minimum required \$400,000 (10%) of local matching funds required by the IGA amendment.

As stipulated in the IGA, federal funds will be received as we request reimbursement based on approved actual monthly expenditures throughout the anticipated 9-month construction schedule.

Beginning in spring / summer 2027, CDOT's monthly reimbursement payments should be deposited in Fund 230, Business Unit 800434.

**RECOMMENDED  
ACTION:**

Approval of an Intergovernmental Agreement Amendment Between the Board of County Commissioners of the County of Douglas and the State of Colorado Department of Transportation Regarding Financial Contribution Toward Construction of the Broadway & Highlands Ranch Parkway Intersection Improvement Project, Douglas County Project Number CI 2021-024

**REVIEW:**

Kristina Mann	Approve	5/5/2026
Jeff Garcia	Approve	5/5/2026
Christie Guthrie	Approve	5/6/2026
Doug DeBord	Approve	5/7/2026

**ATTACHMENTS:**

IGA Amd -CDOT-Broadway&HRP-May-12-2026