EXHIBIT B-1 – FEE

Change Order #1

Hilltop Road Improvement Project Segment 1

Douglas County Project Number CI 2020-029

April 16, 2026

BASIS PARTNERS

Douglas County
Hilltop Road Segment 1 CM
Estimated Fee - Hourly Task Breakdown

			Basis Partners						Yeh and Associates							
		Staff	Josh Barrett	Travis Van Matre	Raymie Partington	Derek Phipps	Diego Fernandez	Sheila Wood	Andrea Baxter	Welton Bertrand	Adam Ramos	Bob Laforce	Aaron Westhoff	Admin	**SUBTOTAL HOURS**	ODC or Sub (See table at bottom)	**SUBTOTAL FEE**
Task		**Billing Rate**	$327.75	$175.00	$185.00	$251.50	$111.24	$156.50	$89.50	$72.95	$87.94	$242.22	$118.19	$105.00			
A	**Project Management & Administration**		**30**	0	0	0	0	**6**	**24**	0	0	0		0	**60**		**$ 12,919.50**
1	Initial Setup & Monthly Invoice Reporting		7					3	24						34		$ 4,911.75
2	Budget Management		7					3							10		$ 2,763.75
3	Team Planning & Management		16												16		$ 5,244.00
B	**Preconstruction Services**		0	0	0	0	0	0	0	0	0	0		0			$ -
1	Plans, Specs, and Bid Package Review and Project File Setup																$ -
2	Preconstruction Meetings & Submittals																$ -
3	Preconstruction Utility Coordination																$ -
C	**Construction Contract Administration & Coordination**		0	**596**	**84**	**50**	0	0	0	0	0	0		0	**730**		**$ 132,415.00**
1	General Support (Submittals, RFIs, COs, Coordination, Directives)			250	15										265		$ 46,525.00
2	Documentation Preparation, Methods, Logs, and Forms			240	15										255		$ 44,775.00
3	Meetings			46	46										92		$ 16,560.00
	a *General Coordination*			*8*	*8*										*16*		*$ 2,880.00*
	b *Pre-Work Meetings (Env, Survey, SWMP, Paving, Safety)*			*8*	*8*										*16*		*$ 2,880.00*
	c *Weekly Progress Meetings*			*30*	*30*										*60*		*$ 10,800.00*
4	Pay Applications			40											40		$ 7,000.00
5	Utility Relocation Support																$ -
6	Schedule Review and Management					50									50		$ 12,575.00
7	Substantial Completion, Punch List, and Closeout Support			20	8										28		$ 4,980.00
D	**Inspection and Materials Testing**		0	0	**545**	0	**1395**	0	0	0	0	0		0	**1940**		**$ 256,004.80**
1	Construction Inspection, Reporting, & Quantities				545		1395								1940		$ 256,004.80
E	**Yeh and Associates**		0	0	0	0		0	0	0	0	0	0	0			$ -
1	Field Materials Testing, Inspection, and Reporting																$ -
2	Materials Professional Engineer Testing Oversight																$ -
3	Outside Laboratory Materials Testing (Denver Lab)																$ -
4	Administrative Support																$ -
	SUBTOTAL	**HOURS**	30	596	629	50	1395	6	24	0	0	0	0	0	**2730**		
		FEE	$ 9,832.50	$ 104,300.00	$ 116,365.00	$ 12,575.00	$ 155,179.80	$ 939.00	$ 2,148.00	$ -	$ -	$ -	$ -	$ -	**$ 401,339.30**	$ -	

Other Direct Cost (ODC), Subcontractor, and Vendor Detail

Task	Description	Cost
E3	Asphalt (SMA)	
E3	Asphalt (HMA)	
E3	Aggregate Base Course	
Outside Laboratory Materials Testing (Denver Lab)		**$0.00**

FEE ESTIMATE NOTES & ASSUMPTIONS

1) Project Completion changed from July 31, 2026 to November 2, 2026, no winter shut down.
2) See Exhibit A-1 for complete Scope of Service Modifications

Estimated Fee = $ 401,339.30
Contingency as Directed/Approved by County = $ 23,660.70
Total Estimated Fee = $ 425,000.00

Prepared by:
Basis Partners

Josh Barrett

Digitally signed by Josh Barrett
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Date: 2026.04.17 15:55:38 -06'00'

Josh Barrett, PE
Basis Project Manager/Contract Manager