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MEETING DATE: July 14, 2026

STAFF PERSON RESPONSIBLE: Nicole Adams, Assistant Director

DESCRIPTION: Douglas County Department of Human Services Core Services Plan for fiscal year 26-27-\$1,507,529.00

SUMMARY: The Core Services Program Plan outlines the projected Core spending for the Douglas County Department of Human Services for state fiscal year 2026-27. This plan must be submitted to the Colorado Department of Human Services (CDHS), Office of Children, Youth & Families, for approval. Each year, CDHS approves the county-designed services included in the Core Services Plan. The Department is eligible for an 80% reimbursement for child welfare Core services, provided all State program and fiscal requirements are met.

RECOMMENDED ACTION: Approve and sign.

REVIEW:

Ruby Richards	Approve	7/6/2026
Jeff Garcia	Approve	7/9/2026
Christie Guthrie	Approve	7/9/2026
Doug DeBord	Approve	7/9/2026

ATTACHMENTS:

Douglas County DHS CORE Plan SFY 2026-2027