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MEETING DATE: November 18, 2025

**STAFF PERSON
RESPONSIBLE:** Dan Dertz, Director

DESCRIPTION: Open Space Funding Request to Acquire one New Ranger Truck and One New Department Pool Vehicle in the Amount of \$195,000.00.

SUMMARY: Open Space Staff is requesting approval to acquire two (2) vehicles, one (1) ranger truck and one (1) department pool vehicle. The funding would come from the Operations and Maintenance 2026 budget of Parks Trails Historic Resources and Open Space resolution at the cost of \$195,000, with the breakdown of \$115,000 for the ranger truck and \$80,000 for the department pool vehicle. COSAC recommended approval on October 2, 2025.

**RECOMMENDED
ACTION:** The Board of County Commissioners may approve the DCOSNR request to purchase 2 new vehicles in the amount of \$195,000.

REVIEW:

Dan Dertz	Approve	11/3/2025
Jeff Garcia	Approve	11/7/2025
Doug DeBord	Approve	11/12/2025

ATTACHMENTS:

BCC Staff Report Vehicle Request 2026 Budget