

**THE BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF DOUGLAS, COLORADO**

Resolution Appropriating Funds for the County of Douglas, Colorado for the Fiscal Year 2025

WHEREAS, the Board of County Commissioners of the County of Douglas, State of Colorado (the “Board”), has adopted the annual budget in accordance with the Local Government Budget Law on December 10, 2024; and

WHEREAS, the Board has made provision therein for revenues, transfers, and use of fund balance in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is required by law but also necessary to appropriate the expenditures provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the County; now, therefore,

BE IT RESOLVED by the Board of County Commissioners of the County of Douglas, State of Colorado, that:

Section 1. The following appropriations are made for fiscal year 2025:

Fund Name	Total
General	\$ 217,373,430
Road and Bridge	80,428,520
Human Services	62,713,834
Developmental Disabilities	9,103,800
Health	3,872,956
School Safety	7,930,644
District Attorney	14,299,382
Infrastructure	416,637
Road Sales and Use Tax	99,176,935
Transportation Infrastructure	45,528,159
Justice Center Sales and Use Tax	31,153,697
Rueter Hess Recreation Area	1,183,935
Parks and Open Space Sales and Use Tax	8,104,494
Conservation Trust	2,750,000
Solid Waste Disposal	110,000
Rocky Mountain HIDTA	1,104,204
American Rescue Plan Act	-
Tax Relief	-
Capital Expenditures	1,033,450
LID Capital Construction	87,500
Capital Replacement	603,000
Internal Service-Employee Benefits	4,569,900
Internal Service-Liability and Property	4,057,690
Internal Service-Medical Insurance	34,594,940
County Total	\$ 630,197,107

Section 2. The total appropriation for the 2025 adopted budget of Douglas County is six hundred thirty million, one hundred ninety-seven thousand, one hundred seven dollars (\$630,197,107).

Section 3. The above appropriations are by spending agency and may be expended only in accordance with Douglas County policies on purchasing and budget latitude.

PASSED AND ADOPTED this 10th day of December, 2024, in Castle Rock, Douglas County, Colorado.