

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**Resolution Appropriating Funds for the County of Douglas, Colorado for the Fiscal Year  
2026**

**WHEREAS**, the Board of County Commissioners of the County of Douglas, State of Colorado (the “Board”), has adopted the annual budget in accordance with the Local Government Budget Law on December 9, 2025; and

**WHEREAS**, the Board has made provision therein for revenues, transfers, and use of fund balance in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

**WHEREAS**, it is required by law but also necessary to appropriate the expenditures provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the County; now, therefore,

**BE IT RESOLVED** by the Board of County Commissioners of the County of Douglas, State of Colorado, that:

Section 1. The following appropriations are made for fiscal year 2026:

Fund Name	Total
General	\$ 226,785,864
Road and Bridge	84,876,452
Human Services	66,594,132
Developmental Disabilities	10,398,500
Health	3,458,767
School Safety	9,555,395
District Attorney	16,928,303
Infrastructure	442,802
Road Sales and Use Tax	94,448,671
Transportation Infrastructure	47,436,399
Justice Center Sales and Use Tax	32,792,072
Rueter Hess Recreation Area	1,245,526
Parks and Open Space Sales and Use Tax	23,535,711
Conservation Trust	8,073,251
Solid Waste Disposal	860,000
Rocky Mountain HIDTA	1,244,871
American Rescue Plan Act	-
Tax Relief	-
Capital Expenditures	1,224,497
LID Capital Construction	87,500
Capital Replacement	399,922
Internal Service-Employee Benefits	2,757,400
Internal Service-Liability and Property	4,663,700
Internal Service-Medical Insurance	36,536,083
<b>County Total</b>	<b>\$ 674,345,818</b>

Section 2. The total appropriation for the 2026 adopted budget of Douglas County is six hundred seventy-four million, three hundred forty-five thousand, eight hundred eighteen dollars (\$674,345,818).

Section 3. The above appropriations are by spending agency and may be expended only in accordance with Douglas County policies on purchasing and budget latitude.

**PASSED AND ADOPTED** this 9<sup>th</sup> day of December, 2025, in Castle Rock, Douglas County, Colorado.

**THE BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF DOUGLAS, COLORADO**

**BY:** \_\_\_\_\_  
**ABE LAYDON, Chair**

**ATTEST:**

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**HALEY HALL, Deputy Clerk**