

TO: The Board of County Commissioners **FROM:** Douglas J. DeBord, County Manager

DATE: June 24, 2025

RE: County Manager Report

• All Douglas County Health Department offices are moving to a single location - If you are looking for



Douglas County Health Department services – such as WIC, vital records or environmental health, - please be aware that beginning Monday, July 7, all services and employees will be located at 11045 E. Lansing Circle, Suite 300, in Englewood (Meridian), Colorado. There will be no disruption to services of any kind, including Vital Records (birth and death certificates) or WIC. Visit our webpage for a link to Health Department services.

Board of Douglas County Commissioners adopts resolution supporting Home Rule Charter Commission -



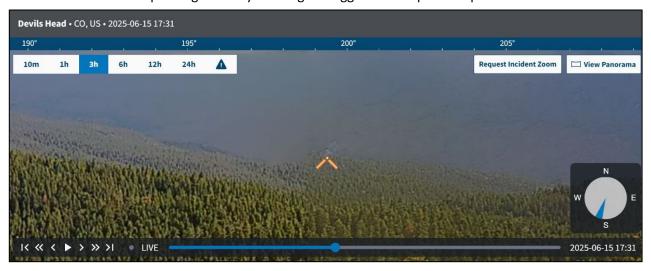
This week, the Douglas County Board of Commissioners voted to formally support the formation of a Home Rule Charter Commission.

At a Business Meeting on Tuesday, June 10, the Board unanimously voted to adopt a resolution voicing their support of Home Rule in

Douglas County and calling on residents to vote 'Yes' to the creation of a Home Rule Charter Commission during a Special Election on June 24. <u>Visit our webpage to learn more about today's vote</u>.

Office of Emergency Management

Turtle Mountain Fire: Douglas County Helitack Crew and H-5TA helicopter responded to a small wildfire
on June 17 in the Pike National Forest area of unincorporated Douglas County, about 1.5 miles from the
community of North Rainbow Falls. This lightning-caused fire was in very remote terrain, in fairly close
proximity to the previous Bridge Gulch fire. Residents of that community were very supportive of our
efforts and use of their pond again. Early warning and aggressive response kept this fire small.



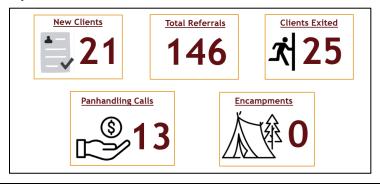
 1731: Pano AI issued a Smoke Detection Alert, which looked like wildfire smoke. Launch of H-5TA to investigate was authorized.

- o 1757: Pano camera picks up H-5TA helicopter arriving on scene.
- 1807: Helitack confirms .25 acre forest fire, actively burning, no vehicle access and difficult foot access. Crew advises Douglas and Pueblo (FS) dispatch centers that the crew is engaging the fire.
- 1820: No landing zone available near the fire, crew is dropped off at N.
 Rainbow Falls Pond to maintain dip site safety and security (pond designated as state fire suppression pond).
- 1923: 7 water drops completed, significantly reducing fire behavior.
 Helitack crew notifies dispatch that H-5TA has completed operations and
 all resources are heading back to base. H-5TA communicates with FS ground resources and provides
 instructions on best access to the fire by foot.
- o 1932: H-5TA and crew back at base. Fire is turned over to USFS.

Community Services

Activity Report June 6 - June 18, 2025

• HEART May 2025 Report:

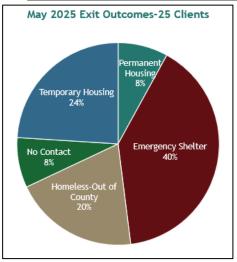






HEART Activity

- Met With IT for Text Capabilities to HEART Hotline
- THR Lift Academy
- DCHP Presentation



Total Unhoused Sheltered Motel 9 people (4 households) 7 people (3 households) DC Cares 11 people (5 households) Outside **Vehicles** Single Adults 5 Single Adults 19 **Families** 0 **Families** 6 (2 households) Veterans Veterans 1

- **HEART Success Story** Heart Navigators recently assisted an elderly gentleman who had been living in and out of hotels for the past four years. Struggling with memory decline and without access to medical coverage, food assistance, or active Social Security benefits, he faced significant challenges. Thanks to the coordinated efforts of local and regional partners, he was able to secure government benefits and transition into permanent housing at an assisted living facility in Colorado. Today, he lives in a safe, supportive environment where he receives the care he needs and is building meaningful relationships with his peers.
- Douglas County Youth Initiative (DCYI): The Aspen Effect Teen Advisory Board (TAB) Presentation At the
 recent DCYI Advisory Board meeting, the Aspen Effect TAB presented the



recent DCYI Advisory Board meeting, the Aspen Effect TAB presented the results of a student survey focused on School Resource Officers (SROs) in the Douglas County School District (DCSD). The survey, with responses from over 1,000 Douglas County students, was also presented to the Command Staff of the Douglas County Sheriff's Office on May 1, 2025. TAB members shared key findings and student perspectives on the role and impact of SROs in schools. Their presentation is available at https://shorturl.at/fv4G7. The Advisory Board expressed strong

appreciation for the TAB's work and will be reviewing their recommendations to strengthen partnerships between schools and SROs.

Castle Rock Senior Expo – Community Services staff had a table at the
Castle Rock Senior Expo held at the Douglas County Events Center on June
4 from 1 to 5 p.m. The Expo was busier than in previous years and staff
spoke with 117 attendees about transportation, chore, homemaker and
personal care services, as well as providing information about the
upcoming Older Adult Town Hall meeting.



- Older Adult Resource Fair and Town Hall Community Services staff held a Resource Fair in conjunction
 - with the Older Adult Town Hall on June 11. The Resource Fair was held prior to the Town Hall and allowed older adults to access information and ask partner organizations questions regarding services before attending the Older Adult Town Hall.





• Link Outreach – Joe Martin and Min Ji from Via Transportation, and Community Programs Coordinator Ryan



Arthur manned the Link On-Demand table at the Older Adult Resource Fair. They informed those attending the resource fair about the recent Highlands Ranch extension for Link On Demand and demonstrated capabilities of the app to riders who may find themselves in Highlands Ranch and Lone Tree. Joe participated in the panel during the Town Hall to provide insight and answer any questions over the new Highlands Ranch extension.

In addition, staff visited Wind Crest Senior Living to introduce residents to the Link On Demand. Over 60 members of the No-Car Club attended the presentation, where they also received assistance downloading and using the app. Some residents have already used the Link in Highlands Ranch and spoke highly of the ease of use and friendliness of the drivers.

Human Services

Hard times happen. New resource guide can help you connect you to life's essentials to get back on track



- Are you looking for resources for yourself or a loved one? We could all use a little extra support from time to time. Whether it's employment services, mental health resources, food assistance, healthcare, housing, or another need, Douglas County has built a webpage to convene local support organizations in your neighborhood. Visit our webpage to learn how to connect with the

services you need.

Child Support

Lyndsey Coonce, Child Support Lead Worker, was recently awarded at the Colorado Family Support Council
Conference, recognition for having the largest, lump-sum child support payment of any medium sized
county in 2024. The amount of the collection was \$58, 939.00.

Public Works

Activity Report June 9 - June 20

Active Projects (Cone Zone Webpage)

started the week of May 27, 2025 and concrete work is now complete. In the first phase of this project, Douglas County installed traffic safety medians on the south side of East Parker Road at Miller Road. Asphalt work has begun.



• Palmer Divide Avenue Paving Project - Phase 3 construction started May 5, 2025. Asphalt paving is



complete. This week the contractor will be landscaping and demobilizing equipment. A full road closure is in place for the duration of the project, which is anticipated to be completed on July 1, 2025. This project consists of extending the existing E. Palmer Divide Avenue asphalt pavement from approximately 660' west of Phoebe Grove to approximately 230' east of S. East Cherry Creek Road. This section of the roadway is currently paved in

gravel. This project will also include drainage improvements by replacing five existing culvert crossings with new reinforced concrete pipe and flared end sections.

Kendrick Castillo Way / Plum Valley Lane Intersection Signal Project — This project consists of installing a



new traffic signal and making upgrades to meet current ADA requirements at the intersection of Kendrick Castillo Way and Plum Valley Lane. Traffic signal and roadway construction started on May 5, 2025, and traffic control will be in place until early September 2025. Traffic will be reduced to one lane in both north and southbound directions of Kendrick Castillo Way. Traffic

control (which includes signage) will start at C-470 and go north to end at County Line Road.

• <u>US 85 Widening from Highlands Ranch Parkway to C-470</u> - The US 85 Widening Project is in its final phases of construction and is expected to be completed later this year.

• Hilltop Road (Legend High School to Crest View Drive) Improvements Project – For segment 1 of this project,



the construction began on April 16, 2025, and the contractor began implementing public notifications on message boards. This is the first of three projects planned over the next few years to reconstruct and widen the Hilltop Road and Singing Hills Road corridors. The project has a 16-month completion date and is anticipated to be finished by September 2026. Phase 2 of Construction is anticipated to begin in 2027; and will take 9 to 12 months to

construct. Phase 3 of construction is anticipated to begin in 2029 (pending funding); and will take 12 to 18 months to construct.

• <u>C-470 Trail and University Blvd Pedestrian Grade Separation Project</u> - Douglas County and CDOT are



partnering on advancing the construction of a new bridge to improve pedestrian and cyclist safety by eliminating the need for users of the C-470 Trail to cross University Blvd at-grade. This currently requires four separate roadway crossings, across a total of eight lanes of traffic. The proposed grade separated C-470 Trail crossing will also improve traffic operations, since the numerous bicyclists and pedestrians currently crossing at-grade, adversely

impact signal progression along University Blvd and traffic entering or existing the C-470 ramps, especially on the weekends when trail use is highest. HEI Civil started construction on January 27, 2025. The completion date of the project is anticipated to be on or before December 31, 2025.

• 2025 Pavement Management Projects

The **2025 Sidewalk Repair Project's** contract total YTD is \$15,844,619.30 and expenditures to date are \$2,017,953.05; work is 13% complete. An additional \$600,000 was added to the total amount under contract in a change order at the June 10 BOCC Business Meeting.



- The 2025 Asphalt Overlay Project has been awarded with a contract amount of \$11,011,969.30 with an additional \$2M added on May 27. Construction began on June 2. The contractor is working on E. Parker Rd between Miller Rd and Delbert Rd.
- Ideal Fencing will continue guardrail installation and repair this summer. Repairs will be performed on Coronado Dr, Rainbow Creek Rd and Lincoln Ave at Stonegate Pkwy. A new guardrail will be installed on Russellville Rd near Red Deer Rd.
- Quebec and Lincoln Turn Lane (Post Office Corner) Muller Engineering
 is preparing a preliminary design and benefit analysis of the proposed
 turn lane. The traffic study was received on April 16. The two concept
 designs were received on June 11 and are under review.



- Quebec and Park Meadows Drive Intersection Improvements A kick-off meeting with Basis Partners took place on May 29 and data collection and design are in process.
- I-25 Douglas County Monument Signs A design charette took place on May 21. The design consultant has completed site visits and is evaluating possible locations and creating several design concepts. Next steps will include reviewing the initial designs provided by the consultant with the BCC.
- Grigs Road Paving Project Douglas County The Grigs Road Phase 1 Project (Daniels Park Road to the Trailhead) is anticipated to start in July and end in the fall. Phase 1 will involve the extension of the existing asphalt pavement from Daniels Park Road to the East/West Regional Trailhead and Pavilion parking lot. The

contract was approved by the BOCC on June 10, 2025 and the road closure requests is scheduled for consideration at the June 24, 2025 Business meeting.

This section of Grigs Road has a gravel road surface and roadside ditches on both sides for drainage



purposes. The project will span one mile in length and will require significant earthwork, installation of new curb and gutter, and the construction of six-inch asphalt pavement. Additionally, drainage enhancements will be implemented throughout the installation of eight new inlet structures. The existing metal pipe culvert crossings will be replaced with upgraded reinforced concrete pipes and flared-

end sections.

- Highlands Ranch Pkwy Reconstruction, Broadway to Burntwood A study is underway to develop and
 evaluate possible changes to roadway cross section for the corridor between Broadway and Fairview.
 Olsson, Inc. has been selected for design, is scheduling field work for the pavement design and the project
 team is organizing a kick-off meeting. The concrete in this section is in poor condition and reconstruction
 is planned for 2026, so that the project is complete prior to the Broadway / Highlands Ranch Pkwy safety
 improvement project planned for 2027.
- 2023 Spring Canyon LID The contract to begin preliminary design was approved on May 27. Once preliminary design is complete (towards the end of 2025) plans will be prepared for bidding. Design work performed in advance of finalizing financing will be reimbursed to the County by the lender as part of the construction loan. A kick-off meeting with the design consultant is scheduled for June 24, 2025.



County Line Road Widening and Reconstruction (University to Broadway) <u>Douglas County</u> - This project will include a new traffic signal at the Clarkson
 Street / County Line Road intersection, a mill and overlay for the portion of the
 road within the City of Littleton located between Phillips Avenue and
 Broadway, as well as adding sidewalks. Construction is anticipated to start in
 early summer 2025.



2023 Bannock LID - The contract with TST for preliminary design will go before the Board on June 10th. Notice to proceed for design is June 12th. Once the preliminary design is complete (towards the end of 2025), financing will be executed, and plans will be prepared for bidding. (Design work performed in advance of finalizing funding will be reimbursed to the County by the lender as part of the construction loan.) Construction is expected to be completed in 2027.



Development Review

- Joseph Blake Water Treatment Plant Garney Construction is installing concrete drives and sidewalks (DV #2023-295). (see right)
- Country Club Drive Castle Pines JHL is installing storm sewer and headwalls (DV #2024-225). (see right)
- Shea Helix Warehouse Murry and Stafford are installing storm pipe and manholes (DV #2024-378).

 The Canyons Subdivision - Northern Concrete is removing and replacing concrete (DV #2023-323). (see right)

Bluffs Regional Park Trail Repairs - Designscapes
 Colorado recently completed trail repairs (DV 2024-150, 1124-1138-G). (see right)



Operations and Pavement Management

• Maintenance Projects:

| name in a respective | | | | |
|--------------------------|-------------------|--|--|--|
| Project | Timeline | Maintenance Details | | |
| Maintenance Improvements | June 1 – August 4 | Patching asphalt on Spruce Mountain Road from | | |
| on Spruce Mountain Road | | Larkspur – S. County Line. | | |
| Patching Sundrop Court | June 16 – 19 | Patching asphalt back from completed ice | | |
| | | mitigation project. | | |
| Furrow Road - Improving | May 27 – Mid-July | Removing trees obstructing site distance, drainage | | |
| Site Distance | | improvements, and prepping road for paving. | | |

- **Street Sweeping Program:** In May, 844 lane miles were swept and 226 square yards of debris was removed from County roadways.
- **Gravel Road Blading**: In May, 390 lane miles were graded for a total YTD of 1,338 lane miles.



- Paved Surface Maintenance: In May, 27,702 pounds of pothole patching material was applied to County roads for a YTD total of 174,094 pounds of cold mix. During the same month, 13,670 pounds of crack sealing material was used for a YTD total of 141,280 pounds of cold mix.
- **Culvert Inspections** During this reporting period, culvert inspections were completed on 25 county roads. Condition reports from 310 total inspections (YTD):
 - o 25 Excellent
 - o 129 Good
 - o 77 Fair
 - o 65 Poor
 - o 14 Severe



Traffic

Variable Message Signs (VMS): The Traffic Division has 5 Variable Message Signs (VMS) that are used to
disseminate important traffic and safety-related messages throughout the Highlands Ranch and Stonegate
Village areas. The Traffic Division cooperates with the Douglas County Sheriff's Office in displaying
messages intended to inform drivers of current traffic conditions as well as to disseminate vehicle,
pedestrian, and bicyclist-related safety messages.

Variable Message Sign Locations - Highlands Ranch and Stonegate Village areas:

- Northbound Quebec (North of Glenstone Cir)
- Eastbound University Blvd (West of Crossland Way)
- Westbound University Blvd (at Teal Ridge Ct)
- Northbound Highlands Ranch Pkwy (West of Fairview Pkwy)
- Lincoln Avenue (at Keystone Blvd)

Messages For June and July 4th, 2025:

- o June 1-7: National Trailer Safety Week | Focus on Tires, Brakes, and Suspension
- June 8-11: Seat Belt Safety First | Click It and Don't Risk It
- June 12-14: Slow Down Move Over | For Law Enforcement, Fire, EMS
- June 15-21: Roadway Safety Week | Move Over Watch for Crews
- o June 22-25: Drive Safe Save Lives | Watch for Pedestrians
- June 26-27: Look Twice Safe A Life | Watch Motorcycles and Bicyclists
- o June 28 to July 3: Special Event July 4 | Expect Delay Alt Route Advised
- July 4: July 4 Fireworks 9 PM | Expect Delays No Street Parking



The Traffic Division is charged with administering and processing Special Event
Permits in unincorporated Douglas County for events that take place on or near
county roadways that due to the activity type or number of participants
attending the event may have an impact on our transportation system and
increase traffic congestion. <u>Additional details for Special Event Permits</u>



In review:

- o 06/21/25 New Event ETF2025-021: HRCA Clear the Clutter
- 07/04/25 -
 - Repeat Event ETF2025-019: HRCA Independence Day 5K
 - Repeat Event ETF2025-006: HRCA July 4th Parade
 - Repeat Event ETF2025-018: Deerfield Annual 4th of July Tractor and Classic Vehicle Parade
 - Repeat Event ETF2025-023: Perry Park Metro District 4th of July Parade

Open Space and Natural Resources

 30th Anniversary for Open Space Kicks-Off at the JA Ranch - It has been thirty years since citizens of Douglas County first voted in a sales and use tax, which established the Department of Open Space and Natural Resources in 1995. Over 65,000 acres of land has been protected through the Sales and Use Tax, along with the help of many partners.

JA Ranch is a wonderful place for wildlife and cattle, and the Conservation Easement has also provided



occasional opportunities for guided fieldtrips on this privately owned land. Father's Day 2025 was one of those opportunities for the public to join staff and volunteers for a hiking tour of the ranch. About 65 people enjoyed a fabulous hike through the rolling meadows, shady forests, and rocky outcroppings that define the ranch. It was a great event to kick-off the 30th anniversary of Open Space!

• Agents of Discovery - On June 11th the Open Space Rangers, in coordination with Public Affairs, went out to Dawson Butte Open Space with Commissioner Van Winkle and his two children to record a video for the Commissioner's monthly newsletter. The Open Space Ranger showed the Commissioner and his kids how to use the Agents of Discovery app. While out and about they learned about different trees, flowers, lichen, and moss. Everyone had a great time hiking around and learning about the different aspects of Dawson Butte Open Space.



Health Dept

• Husbands, dads, brothers and friends – your health matters, too - Would you be surprised to learn that



the overall early mortality rate is 41% higher for men than women? Men are also significantly less likely to have a primary healthcare provider.

And, more than one-third of men have never spoken to anyone about their mental health, even though 31% suffer from depression in their lifetime and 9% have daily feelings of

depression or anxiety. Men's health is not just a men's issue; it's a family and community issue. <u>Visit our</u> webpage to connect with resources for men and their loved ones as part of Men's Mental Health Month.

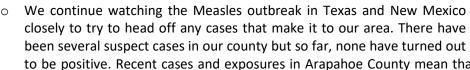
Executive Director Update

- Executive Director Activities
 - Health Department staff continues to work with Human Services staff on the Healthy Families
 Partnership, a program to give new parents information to get children's lives off to a good start,
 the first focus being on safe sleep for infants.
 - Our department continues to work with the two Advent Health hospitals in our county to perform our respective Community Health Assessment processes at the same time to increase effectiveness and reduce the frequency of asking our residents and partner organizations for data. This process has already led to increased interest by the CEOs of both hospitals in finding more ways that our organizations can work together.



- Infectious Disease Update
 - Respiratory diseases such as Flu, RSV and COVID-19 are decreasing as expected for the season, numbers for Flu and RSV were a bit higher this past winter than in the previous winter but have come down quickly. Numbers for COVID-19 remain a bit elusive due to changes in data recording at the state level, nationally the numbers appear to be significantly lower than last year.
 - There were a higher number of cases of Pertussis than expected this past winter (double the number of cases seen in the 6-month period of September to February last year), mostly among elementary and high school age children, the risk here

being transmission to younger siblings. This number has also been falling off, with only 3 cases reported in April.





to be positive. Recent cases and exposures in Arapahoe County mean that this disease is on our doorstep, but our epi staff are working hard to make sure we keep the situation under control.

 We are still collaborating with the other Metro health departments to coordinate messaging around Measles and to publicize the availability of vaccine clinics.

Future Plans

The new office space for the health department is nearing completion and the plan is for all Castle Rock staff to move to the new location on July 7th and the Lone Tree staff to move on July 8th. This will generate efficiencies by locating staff, equipment and materials in one place. Our new address will be 11045 E Lansing Circle, Suite 300, Englewood, CO 80112.



 Our department is being considered to take the lead in applying with several other organizations in Colorado for a multi-year grant to improve population health using Artificial Intelligence and Machine Learning (AI/ML).

Health Administration Update

 Our Vital Records staff continue to produce an impressive amount of work. During the period of December through February, our Vital Records Office sold 3,775 Birth Certificates and 2,847 Death Certificates for total revenue of \$111,171. Our arrangements with various funeral homes to deliver death certificates to them continue to enhance our revenues.

Epidemiology Update

- Outbreaks since the last BOH meeting report:
 - We investigated 15 outbreaks in school, preschool, or childcare settings; 3 outbreaks in long-term care facilities, and 3 outbreaks in other priority settings.

Data:

- We continue to update the Communicable Disease Dashboard available at https://www.douglas.co.us/health-department/disease-surveillance/communicable-disease-dashboard/.
- We are in the process of finalizing a public-facing dashboard for vital records data, including birth and death data.
- We have developed an internal weekly report on communicable diseases investigated to identify trends and compare illness incidence to 2024.

Disease Updates:

 While Douglas County has not had any confirmed measles cases, we have participated in contact follow-up for exposed residents and continue to prepare for a measles response. The Epi team met with DCSD nursing services staff to discuss measles response planning for the school setting.

Outreach:

 All epidemiologists participated in a Highlands Ranch Water site visit with the CDPHE Wastewater Surveillance epidemiology team.

Emergency Preparedness and Response Update

• Staff are putting together a multi-year training and exercise plan to enhance the capabilities of the department as a whole for emergency responses.

Environmental Health Update

- Our Water Team has reviewed the proposed Onsite Wastewater Treatment System regulations (Reg. 43) which set the minimum standards for how OWTS systems are regulated statewide. These updated regulations went into effect June 15, 2025. DCHD anticipates the need for adopting a local regulation and will have up to one year from the effective date to adopt local regulations. A proposed timeline for adoption of local regulations will be completed following the Procedures to Adopt or Revise Regulations by the Local Board of Health in the upcoming months.
- House Bill 24-1362 Concerning Measures to Promote the Use of Grey Water has been monitored by the EH Division. Periodic check-ins are held with Building Department regarding the installation and use of grey water in new construction in the county. Douglas County will automatically be opted-in on January 1, 2026

and will need to meet the full requirements of Reg. 86, unless the Board of County Commissioners or Municipalities choose to opt-out, in full or in part. Counties or Municipalities can choose to opt-in later if they so choose.

 Our Consumer Protection Team is gearing up for a busy summer season with outdoor festivals that sell food moving into the spotlight. The EH Team works with event coordinators to identify food vendors and their business operations. People that are selling food are required to meet certain parameters to ensure that food is stored safely and that proper hygiene is maintained.



- Senate Bill 25-285 was a collective effort regarding the retail food establishment inspection program across
 the state. It updated the annual fee schedule that is assessed to retail food establishments and supplements
 the inspection and new business implementation work that the Consumer Protection team provides.
- House Bill 25-1295 Food Truck Operations also passed. This bill established a
 definition of what a mobile food establishment is and allows for reciprocity of
 various food truck licenses between jurisdictions across the state. The largest
 impact for local health departments will be the acceptance of Denver Licenses
 starting January 1, 2026.



- Since March, EH has:
 - Conducted 335 inspections
 - 5 Body Art inspections
 - 40 Childcare facility inspections
 - 21 Recreational Water inspections
 - 269 Retail Food Establishment inspections
 - Licensed 35 Special Event Vendors
 - Assisted restaurant owners and builders with 31 plan reviews
 - o Responded to 40 complaints
 - Issued 175 permits
 - Issued 28 New Installation OWTS permits
 - Issued 8 Major Repair OWTS permits
 - Issued 32 Minor Repair OWTS permits
 - Issued 105 OWTS Use permits
 - Reviewed 23 Land Use referrals





Community Health Update

• Clinical Services:

- DCHD has held two immunization events since March, where 88 individuals were provided with standard child and adult vaccines. The Department will be hosting another event on June 10, 2025, at the Lone Tree location, in partnership with the Public Health Institute at Denver Health.
- DCHD leadership met with Doctors Care, AdventHealth Parker, Common Spirit Health, Colorado Access, and SECORCares to discuss healthcare accessibility in the County.
- Although DCHD is working to fill the gap on immunization access, specifically, continuity care for



uninsured and underinsured individuals continues to be of concern, as many primary care providers have a cap on the number of patients on Medicaid they can accept and many practice do not offer care to individuals without insurance. To help better understand the community need, DCHD has an intern starting in June who will be focused on developing health zones/heat maps based on available data that will help inform this group as it continues to evaluate options

to support the community. This group meets again on July 30, 2025.

- Behavioral Health: DCHD and the Douglas County Mental Health Division (DCMHD) have come together to launch a new suicide prevention workgroup that includes membership from Douglas County Human Services, Douglas County School District, law enforcement, aging services, local faith-based organizations, and behavioral health programs. The goals of this group are to:
 - Assess current suicide prevention efforts in Douglas County;
 - Identify gaps in services or outreach;
 - o Identify actionable interventions; and
 - Develop a plan for our community.

The workgroup is still early in its planning and is currently reviewing existing resources, including successful suicide prevention models across the state, as well as local data to come up with actionable projects that can be implemented to support individuals and families that may be struggling. The workgroup is hoping to add an individual with lived experience — either a person who had a suicide attempt or an individual that is a survivor of someone who took their life by suicide — to the workgroup so that there is a voice for residents on what is developed.



DCHD and DCMHD also continue to partner on a men's mental health initiative, as middle-aged men have been identified as a priority population in the shared work of behavioral health. Currently, the teams are working with the communications team and personal experiences to help inform the work moving forward.

Lastly, DCHD collaborated with DCMHD and AllHealth Network on a short article about Mental Health First Aid for Douglas County News Press, which you will find at the end of this report.

 WIC: DCHD has submitted a partnership request application for the DCHD and Northeast Colorado Health Department WIC partnership. This application request is for continued funding support for the upcoming FY26 grant period, which is necessary for long-term partnership sustainability.



- Mini Grant Awards: DCHD received two mini grants during this reporting period which support prevention recommendations from the Child Fatality Review Team and the Maternal Child Health Program:
 - E-470 Transportation Safety Foundation \$2,500 for car seats and booster seats.
 - o Office of Gun Violence Prevention \$3,650.00 for secure firearm storage devices.
- **Community Partner Highlights:** The Community Health team participated in the following community presentations and events from March 1 June 7, 2025:

| Date | Event | Location |
|--------------|--|-------------|
| 3/16/25 | Vaccine Sunday Immunization Event at St. Francis of Assisi | |
| | Catholic Church | |
| 3/18-3/19/25 | 3/18- 3/19/25 Maternal Mental Health FORUM | |
| 3/25/25 | 3/25/25 Resource Table at SECORCares | |
| 3/28/25 | Community Baby Shower at AdventHealth Castle Rock | Castle Rock |
| 4/4/25 | Health Screenings for DC School District Transportation Dept | Castle Rock |
| 4/11/25 | Narcan Administration Training for SECORCares staff & volunteers | Parker |
| 4/15/25 | Neighbors Helping Neighbors – WIC and Tobacco Prevention | Kiowa |
| 4/16/25 | Firearm Injury Prevention LEAD Workshop for LPHAs | Aurora |

| 4/25/25 | CASA Rally for Kids | Lone Tree |
|---------|---|-----------------|
| 4/25/25 | National Drug Takeback with Douglas County Sheriff's Office | Highlands Ranch |
| 4/28/25 | Vaccine Presentation to Sunflower Grange #162 | Sedalia |
| 4/30/25 | Immunization Clinic at Sedalia Elementary | Sedalia |
| 5/28/25 | Parker Parks & Recreation Senior Stroll | Parker |
| 6/5/25 | Castle Rock Senior Life Expo | Castle Rock |
| 6/7/25 | Elizabeth Stampede with Elbert County Public Health | Elizabeth |

Douglas County Early Childhood Council

- Successfully completed the second year of Universal Preschool. A total of 4,655 children participated in 161 programs.
- Applications for Universal Preschool for the 2025/26 School year are open and we currently have 3705 applications.
- Actively working with a group of County Departments to implement a property tax rebate for Childcare programs. This work is based on Senate Bill 24-002 which was passed and implemented in July 2024. We hope to present all of the information to the County Commissioners in July and be able to begin the program in September. If the Commissioners accept this project, we will be the first county in the state to implement the new law.

Facilities, Fleet and Emergency Support Services

Douglas County Fairgrounds and James R. Sullivan Events Center

Fairgrounds Events: 4-H Horse Camp, Parker Barkers, Public Works Training, 4-H Rabbit Day, 4-H Cowboys Club, Open Riding, 4-H Goat Clinic, 4-H Summer Outreach, Luau Dress Rehearsal, 4-H Llama Show, Plum Creek Farmers Market (pictured), No Kings Protest, Graduation Party, 4-H poultry ID Day, Baptism Celebration, Ben E. Keith Food Show, 4-H Market Rabbit ID Day, 4-H Horse Ride Night, Plum Creek Kennel Club, 4-H Cloverbud Camp, Honor Guard, Rebel Ratters, Halau Kalama Luau, Romo Quince, 4-H Rocket Fly Day, Fair Board Ribbon Sorting, Western Dressage Clinic, Elite K9 Training, UPC Camp, CDA Scale Certification, 4-H Running Rovers, GOP Breakfast, Mile High Barrels Race, Jimenez Wedding, Sanchez Graduation Party, Melanie's Birthday party



Fair & Rodeo Committee Meetings: Fair Board 6/26

Facilities Projects:

- **Fairgrounds:**
 - Kirk Hall Exterior Painting 100% complete (see right)
 - o Fence Staining 100% complete
 - Midway Tree Lighting 100% complete
 - o Midway Flowerboxes planted 100% complete
- **Justice Center:**
 - Elevator Modernization J, K, L, M 80% complete
 - DCSO Lobby Control and Records Remodel 95% complete
- Wilcox:
 - Clerk and Recorder Remodel Phase II 100% complete
- Lansing Point Diversion, Probation, CJS and Health Dept 90% complete
- **Douglas County Safehouse Remodel 15% complete (see right)**
- **PMC:** Fire panel replacement 90% complete





 West Creek Radio Tower: Spring Valley Gas replaced two 250-gallon tanks with a single 1,000-gallon tank – 100% complete (see right)

Fleet

• Recently Completed:

- All FY23 assets have been received (bucket truck for Traffic see below right)
- o In Serviced units 25027 and 25029
- All Health Dept lease replacements have been in-serviced and leasing company has picked up all leased units.
- Decommissioned unit 15036
- o 2026 Budget Capital and forecasts
- IFB for shop supplies is posted on RM Bidnet

Working On:

- JD23 ADD asssets
- o 2025 Budget asset and upfit specs
- John Deere motor grader lease buyouts
- 2026 Budget Fleet Replacements
- Helping Sandstone Ranch dispose of old assets (see right)

Fleet Acquisitions:

- 2024 Asset Replacements & ADDs (84 assets)
 - Budgeted 2 PO; 30 at upfitter, 37 received
 - Additional/Unbudgeted 4 at upfitter, 8 received
 - Risk Mgt Replacement 3 received
- 2025 Asset Replacements & ADDs (70 assets)
 - Budgeted 10 in process, 21 PO, 13 at upfitter, 20 received
 - Additional/Unbudgeted 3 PO, 3 received
 - Risk Management 1 at upfitter, 1 received

Safety and Security / Emergency support Services

- Fire drills will take place in the coming months
- Lansing Point security project is 100% complete
- Justice Center Detention Center C and F pods camera installation is complete

Information Technology

Completed IT Projects

• Next Generation Teams and SharePoint Rollout Continues to Expand - We're pleased to share that the



rollout of the Next Generation Teams and SharePoint Program continues to gain momentum. Recent successful implementations include the Treasurer's Office (including the Public Trustee Division), the Mental Health Division of Human Services, the Coroner's Office, Public Health, and the Budget Department.

Led by the IT team, each implementation established a standardized Microsoft Teams collaboration space, migrated existing content, and provided hands-on

training to ensure a smooth transition. With outdated systems now retired, these departments are equipped to collaborate more effectively in a modern digital workspace. Coming up next: We're actively working with Public Works Engineering, Traffic, Public Works Operations, and the County Attorney's Office. Stay tuned for more updates as the program continues to move forward.







| NEW Projects | Project Description | Department/Office |
|-----------------------------|--|-------------------|
| Tax Roll Migration | Replace the Tax Roll Application to maintain validation and | Assessor, Budget, |
| off OutSystems | integration of Assessor and Treasurer data for tax | Treasurer |
| | processing. Since the current system is being retired, a | |
| | new, reliable solution will be implemented to keep tax | |
| | processing running smoothly. | |
| CURRENT Projects | Project Description | Department/Office |
| BITS Rewrite | Move the outdated BITS application to a new, in-house | Clerk & Recorder |
| | Microsoft-based system to align with IT's technology stack. | |
| Zoning Statutes | Implement a modern zoning and subdivision codification | Community |
| Codification Project | solution to streamline the update and maintenance of | Development |
| | municipal codes and enhance efficiency. | |
| POSSE Upgrade | Update Douglas County's POSSE system to version 7.4.3, | Community Dev, |
| | including security, reporting, performance, and integration | Engineering & |
| | updates with GIS and payment interface systems. | Building |
| CJMS Replacement | Replaced CJMS with a new system that will improve | Community Justice |
| | communications, compliance, and public safety. | Services |
| Special Election IT | Coordinating all necessary support to ensure a smooth and | Elections |
| Support | secure voting process in preparation for the upcoming | |
| | special election in June. This includes establishing | |
| | infrastructure, assisting the judges, and establishing | |
| | reliable network connectivity. The goal is to prevent | |
| | technical issues that might disrupt the election. | |
| Microsoft 365 | Evaluate the County's technology infrastructure, security, | Enterprise |
| Copilot Use- | risk, governance, compliance, and data privacy landscape | |
| Strategy | to ensure the safe and ethical adoption of Microsoft M365 | |
| | Copilot. Implementation will be phased: first addressing | |
| | identified gaps, then launching a targeted pilot, and | |
| 24' '' | ultimately expanding to broader use case rollouts. | . . |
| .gov Migration | Enhance security and citizen confidence by migrating | Enterprise |
| Project | Douglas County websites to a .gov domain (from the CO.US domain), transitioning all county email addresses and login | |
| | credentials to .gov, and updating all county business | |
| | collateral and processes to reflect the .gov migration. | |
| ArcGIS Web | Migrate GIS applications from the retiring ArcGIS Web | Enterprise |
| AppBuilder | AppBuilder to modern Esri-supported tools like Instant | Litterprise |
| Migration | Apps and Experience Builder, ensuring ongoing | |
| | functionality, security, and supportability. | |
| E. Lansing Point | Full construction buildout of the E. Lansing Building, the | Enterprise |
| Bldg. – Tech | extension of necessary County technology, and the | • |
| Infra/Conf Room | relocation of Public Health, Community Justice, DA23 | |
| AV/Relo Moves | Diversion, and State JD23 Probation and their staff. | |
| WorkSMART | As part of the JDE replacement program, we aim to | Enterprise |
| Budget/Finance | streamline business processes and improve data accuracy | - |
| | through efficient data entry and integration across systems. | |
| | This project will modernize outdated finance, accounting, | |
| | budget, and procurement processes by implementing a | |
| | modern Enterprise Resource Planning system. | |

| WorkSMART HR/Payroll | This project focuses on implementing a Human Capital Management platform to monitor and enhance the entire employee lifecycle comprehensively. | Enterprise |
|--|--|----------------------------------|
| Next-Gen Teams and SharePoint | Streamline collaboration by leveraging Microsoft Teams and SharePoint. | Enterprise |
| 2025 Fair and Rodeo IT Support | This includes infrastructure setup, ticketing support, vendor coordination, and network connectivity. | Facilities |
| EventPro Fair & Parks DB Split | The EventPro Fairgrounds Database Split project will configure the Fairgrounds Department's system to meet specific operational needs, allowing for more flexibility and control. | Fairgrounds and Parks & Trails |
| Dynamics CE - Public Health Nurse: Operational Initiative | Implementing a case management system for the County Nurse program. The application will be built using a Microsoft Dynamics-based solution, providing tools to manage client records, cases, referrals, appointments, and reporting. | Public Health, Human Services |
| Recreation Opportunity Public Map | Develop a comprehensive, up-to-date map showcasing recreational opportunities across the county. This initiative is designed to improve public access to information about parks, trails, open spaces, and other amenities. | Parks |
| Address Verification Program | Improve the accuracy and efficiency of emergency response by developing a comprehensive mapping system for multi-unit addresses. This initiative supports dispatch operations and ensures compliance with Next Gen 911 standards while meeting key stakeholders' operational needs such as the Assessor, Treasurer, and Community Development departments. | Sheriff's Office |

Commissioner Meetings

Commissioner Work Sessions – June 9, 2025

- Open Space and Natural Resources Updates Staff provided updates on several initiatives involving significant actions and potential costs.
 - Wildcat Regional Park, the board had previously directed staff to transfer the property to Highlands Ranch Community Association, a process requiring a formal meeting or hearing. The initial funding request of \$5.5 million for a trail system has been reduced to approximately \$3.5 million to \$3.6 million through design adjustments, expected to be funded by open space funds possibly split between 2025 and 2026. A condition for transfer is that HRCA must develop the property within three years. The transfer will proceed to a Land Use Meeting for legal transfer.
 - Cherokee Ranch and Castle sought \$75,000 from historic preservation funds for a study and \$500,000 for immediate needs, including foundational issues and facility upkeep. Discussions are ongoing for an MOU including county board seats and a commitment to increasing public access, noting some costs like fencing and road repairs might fit open space funding. Staff will work on the MOU with Cherokee Ranch and Castle and potentially bring James back to present the funding request. Discussions regarding Board representation and public access conditions will continue.
 - 30th Anniversary Volunteer Activities Update The Open Space department is celebrating its 30th anniversary with 30 different volunteer activities throughout the summer. The goal is to promote different open spaces and provide access to areas not previously explored by the public.

- Turkey Tracks Shooting Range Staff reported that it has received Forest Service approval. The County has secured \$400,000 in grants for phase one and requested an additional \$300,000 (matched by county funds) to open the first phase. Construction is progressing, and a potential county action to take over management was discussed.
- o CDOT Wildlife Overpass Expected to finish by year-end.
- Open Space Acquisitions Include ongoing work on a Franktown site appraisal and a new request near Parker that will be brought back for discussion in Executive Session.
- Human Services Updates Staff updated the Board on several items, including Child Care Assistance Program; possible changes to Medicaid and Supplemental Nutrition Assistance Program; SNAP changes to the non-federal share of administration costs, which could increase from 50% to 75% tiered by error rate (Douglas County has a low 3.1% error rate). SNAP work requirements might exempt families with children under seven. A notable action being explored is implementing property tax credits to incentivize businesses to provide childcare benefits or facilities. A work session will be set up to discuss this further. Also discussed was the Differential Response to Child Protection Referrals that begins June 15 and the Lansing Point move.

• Community Development Projects:

- Compark Boulevard Road Name Change Discussion included issues with the Saffron Street name change, including coordinating with Parker and business impacts, suggesting an alternative of naming a smaller drive that turns into their building. Staff will consult with the Sheriff's office regarding the naming suggestion and potentially approach the Town of Parker with the suggested solution.
- Douglas County Zoning Resolution Planned Development Amendment Process Proposed revisions to the PD amendment process aimed to streamline it by eliminating certain notices/signs for major amendments and removing Planning Commission review. Commissioners requested more time for discussion due to transparency concerns. The PD amendment process review will be brought back for a more in-depth discussion at a future work session.

Planning Services Activity Report

| Com | Completed Projects | | | | | |
|-------|--------------------|--------------------------------------|---|--------------|-------------|--|
| Dist. | Date | Project Title | Project Description | Project Type | Project No. | |
| 3 | 06/04/25 | 6001 Ron King Trail, 4th | Install Conex storage containers, shade | SIP Revision | SP2025-013 | |
| | | Revision | canopies and improved parking. | | | |
| 1 | 06/05/25 | 9315 Sand Creek Road | Request to rezone from Agricultural One | Rezoning | ZR2024-030 | |
| | | | to Large Rural Residential. | | | |
| 3 | 06/05/25 | 13059 N US Hwy 85, 3rd | Request to add additional facilities at | SIP Revision | SP2024-020 | |
| | | Revision | existing vet clinic. | | | |
| 3 | 06/05/25 | Struby Resurvey, Lots 7- | Request to rezone from General Industrial | Rezoning | ZR2024-008 | |
| | | 11 | to Light Industrial. | | | |
| 3 | 06/06/25 | River Canyon Filing 2, | Request for 8 single family residential lots. | Minor Dev | SB2024-019 | |
| | | 4th Amd | | Residential | | |
| 1 | 06/06/25 | Fields Filing 2 | Request final plat for 5 single-family lots | Final Plat | SB2024-027 | |
| | | | and 1 tract. | | | |
| 2 | 06/06/25 | 996 Pawnee Trl, 6 th Rev, | Eligible Facilities Request- Replace | SIP | SP2024-107 | |
| | | 2 nd Mod | antennas and equipment on cell site. | Modification | | |

| Dist. | Date | Project Title | Project Description | Project Type | Project No. |
|-------|----------|---------------------------------------|---|----------------|-------------|
| 1 | 06/10/25 | 8754 N State Hwy 83, | Request for an EFR to modify equipment | SIP | SP2025-019 |
| | | 5 th Mod | on existing Verizon cell tower. | Modification | |
| 1 | 06/11/25 | Parker Prof Park, 2 nd | Request to split commercial lot with two | Administrative | SB2023-059 |
| | | Amd | existing buildings into two lots. | Replat | |
| 1 | 06/12/25 | Inverness Filing 7, 5 th | Request for a change of occupancy Site | SIP Revision | SP2025-026 |
| | | Amd, Lot 2D-1, 2nd Rev | Improvement Plan Revision. | | |
| 3 | 06/12/25 | 7878 Snake River St, | Request for a Location and Extent for a K - | Location and | LE2025-005 |
| | | Sterling Ranch | 8 grade charter school in Sterling Ranch. | Extent | |
| | 06/13/25 | Jefferson County | Referral request from Jefferson County for | External | RE2025-106 |
| | | Regulation Amds - Short- | Regulation Amendments to its Short-Term | Referral | |
| | | Term Rentals | Rental (STR) Regulations. | | |
| 1 | 06/13/25 | Meridian Int'l Business | Add automated vehicle inspection element | SIP Revision | SP2025-027 |
| | | Center Filing 6, 8 th Amd, | to existing warehouse and distribution | | |
| | | Lot4A-1, 1 st Rev | facility. | | |
| 2 | 06/16/25 | Canyonside Preliminary | City of Castle Pines for the Canyonside | External | RE2025-098 |
| | | Plan 1, Amendment 1 | Preliminary Plan 1, Amendment 1. | Referral | |

| Refe | Referrals | | | | | |
|-------|-----------|----------------------------|--|--------------|-------------|--|
| Dist. | Date | Project Title | Project Description | Project Type | Project No. | |
| 3 | 05/23/25 | Solstice Filing 5, Tract A | Begin development of park amenities for | Location and | LE2025-006 | |
| | | | Fun Shade Park. | Extent | | |
| 1 | 05/29/25 | Pinery Meadows | New Service Plan for Pinery Meadows | New Service | SV2025-003 | |
| | | Metropolitan District | Metropolitan District. | Plan | | |
| 3 | 05/30/25 | 6490 N. US Hwy. 85, 1st | Request for minor operational changes to | Admin USR | US2025-006 | |
| | | Amendment | existing wildlife rescue facility. | Amendment | | |
| 2 | 06/04/25 | Sundown Oaks | New Service Plan for Sundown Oaks | New Service | SV2025-005 | |
| | | Metropolitan District | Metropolitan District. | Plan | | |
| 1 | 06/10/25 | Cottonwood Metro Dist, | Cottonwood Metropolitan District Service | Material | SV2025-004 | |
| | | 1 st Amd | Plan, 1st Amendment. | Modification | | |
| 2 | 06/10/25 | Canyons South Filing | Request to adjust road and tract | Replat | SB2025-018 | |
| | | 1A, 4th Amendment | boundaries. | | | |
| 2 | 06/11/25 | Allen Exemption | Exemption to legalize a parcel. | Exemption | EX2025-004 | |
| 1 | 06/12/25 | Pinecrest Community | Request to subdivide the into two lots. | Minor Dev | SB2024-070 | |
| | | Church | | Residential | | |
| 3 | 06/12/25 | 9375 Cresthill Lane | 12,000 SF addition to the Highlands Ranch | Location and | LE2025-007 | |
| | | | High School for automotive career space. | Extent | | |
| 2 | 06/16/25 | Meribel Village Filing 1, | 7 lots from SR and LRR to A-1. | Zoning Map | DR2025-003 | |
| | | 9th Amd | | Change | | |
| 2 | 06/16/25 | Meribel Village Filing 1, | Request for a replat and road vacation for | Replat | SB2025-008 | |
| | | 9th Amd | 7 lots. | | | |

| Upco | Upcoming PC Hearings | | | | | |
|-------|----------------------|----------------------------|---|--------------|-------------|--|
| Dist. | Date | Project Title | Project Description | Project Type | Project No. | |
| 3 | 07/07/25 | 9375 Cresthill Lane | 12,000 sf addition to the Highlands Ranch | Location and | LE2025-007 | |
| | | | High School for automotive career space. | Extent | | |
| 3 | 07/21/25 | Solstice Filing 5, Tract A | Begin development of park amenities for | Location and | LE2025-006 | |
| | | | Fun Shade Park. | Extent | | |

| Dist. | Date | Project Title | Project Description | Project Type | Project No. |
|-------|----------|----------------------------------|---|---------------|-------------|
| 2 | 07/21/25 | Keene Ranch Planned | Change fencing standards relating to | Planned Dev - | ZR2023-007 |
| | | Development, 3 rd Amd | allowed distance from right-of-way. | Major Amd | |
| 3 | 07/21/25 | Highlands Ranch | Planning Area 85 of the Highlands Ranch | Planned | ZR2025-001 |
| | | Planned Development, | Planned Development to add residential | Development - | |
| | | 80 th Amd | lots. | Major Amd | |

| Upco | ming BCC | Land Use Hearings o | or Meetings | | |
|-------|----------|-----------------------------------|--|---------------|-------------|
| Dist. | Date | Project Title | Project Description | Project Type | Project No. |
| 2 | 06/24/25 | Use Fee Modification | Request for a use fee modification in the | Use Fee | |
| | | Request from the Girl | amount of \$500 from the Girl Scouts of | Modification | |
| | | Scouts of Colorado | Colorado for the use of Rueter-Hess | | |
| | | | Reservoir for a 5-day camp July 14-18. | | |
| 1 | 06/24/25 | Fee Waiver Request | Request for a fee waiver in the amount of | Fee Waiver | |
| | | from Parker Senior | \$325 from Parker Senior Center for the | | |
| | | Center | use of Challenger Regional Park for the | | |
| | | | Parker Senior Center Picnic on August 21. | | |
| 2 | 06/24/25 | Fee Waiver Request | Request for a fee waiver for \$1,260 from | Fee Waiver | |
| | | from the Live Free | the Live Free Association for the use of | | |
| | | Association | Fairgrounds Reg'l Park on July 4. | | |
| 3 | 06/24/25 | Fee Waiver Request from | • | Fee Waiver | |
| | | HRCA & HRCAA | the HRCA and HRCAA for the use of HHRP | | |
| | | | for the annual July 4 th Celebration. | | |
| 1 | 06/24/25 | Fee Waiver Request for | Fee waiver of all Planning, Public Works | Fee Waiver | SP2023-068 |
| | | the 6793 Scott Avenue | Engineering, Right-of-Way Use Permit and | | |
| | | Site Improvement Plan | Building Services Permit Fees for a multi- | | |
| | | | family work force housing project. | | |
| | 06/24/25 | Accessory Dwelling | Proposed amendments to allow for | Document and | DR2024-001 |
| | | Unit, DCZR Amd, | Accessory Dwelling Units (ADUs). | Regulation | |
| | | Sections 3-7 and 36 | | | |
| | 06/24/25 | Natural Medicine | Proposed amendments for Natural | Document and | DR2024-003 |
| | | Businesses, DCZR, | Medicine Business Regulations. | Regulation | |
| | | Sections 11-14 and 21 | | | |
| 2 | 07/22/25 | Pinery Planned | Increase dwelling units in PA 63 for future | Planned Dev - | ZR2023-002 |
| | | Development, 31st Amd | development of up to 45 residential lots. | Major Amd | |
| 2 | 08/12/25 | Keene Ranch Planned | Change fencing standards relating to | Planned Dev - | ZR2023-007 |
| | | Development, 3 rd Amd | allowed distance from right-of-way. | Major Amd | |
| 3 | 08/12/25 | Highlands Ranch | Planning Area 85 to add residential lots. | Planned Dev - | ZR2025-001 |
| | | Planned Dev, 80 th Amd | _ | Major Amd | |
| 2 | 08/26/25 | Ramblewood Planned | Rezone from A1 and RR to PD for future | Rezoning - | ZR2024-031 |
| | | Development | subdivision and residential development. | Planned Dev | |
| 1 | 1 | i - | · | I | İ |

| Pre-s | Pre-submittals Pre-submittals | | | | | | |
|-------|-------------------------------|------------------------|--|--------------|-------------|--|--|
| Dist. | Date | Project Title | Project Description | Project Type | Project No. | | |
| 1 | 06/06/25 | Multiple Properties in | RRMD to install a new 3.2 mile 12" water | Location and | PS2025-117 | | |
| | | Rampart Range | main from Hess Rd and Cross Canyon Trail | Extent | | | |
| | | Metropolitan District | to the city of Lone Tree. | | | | |

| Dist. | Date | Project Title | Project Description | Project Type | Project No. |
|-------|----------|------------------------|---|---------------|-------------|
| 3 | 06/06/25 | Metes & Bounds lying | The applicant proposes an Exemption Plat | Exemption | PS2025-116 |
| | | South of Waterton Rd | for a proposed charter school. | | |
| 3 | 06/06/25 | Province Center Filing | SSPRD to record existing and planned park | Location and | PS2025-119 |
| | | 1B, Tract A | improvements. | Extent | |
| 2 | 06/10/25 | 3640 N State Highway | Permit for a one-day, public fundraising | Minor Ent | PS2025-120 |
| | | 67 | event for up to 500 people. | | |
| 2 | 06/12/25 | 10997 Spruce Mountain | Discussion to determine best path forward | Site Imp Plan | PS2025-111 |
| | | Rd | for multiple uses. | | |

| Strea | Streamline Pre-submittals | | | | | | |
|-------|---------------------------|-------------------------------------|--|----------------|-------------|--|--|
| Dist. | Date | Project Title | Project Description | Project Type | Project No. | | |
| 3 | 06/04/25 | Sterling Ranch Filing 3A, | Lot Line Adjustment between adjacent | Administrative | PS2025-115 | | |
| | | 1 st Amd Lot 215A & 216A | properties to balance the lot sizes. | Replat | | | |
| 2 | 06/12/25 | Bridgeford, Lots 1 and 2 | Lot Line Adjustment to allow construction | Administrative | PS2025-121 | | |
| | | | of a new barn within current setbacks. | Replat | | | |
| 3 | 06/12/25 | Erickson Filing 1, 5th | The applicant proposes a Lot Line Vacation | Administrative | PS2025-122 | | |
| | | Amd, Lots 2A-1A-1A and | to combine two lots. | Replat | | | |
| | | 2C-1A-2 | | | | | |

| New | New Applications | | | | | |
|-------|----------------------------|--------------------------------------|--|---------------|-------------|--|
| Dist. | Date | Project Title | Project Description | Project Type | Project No. | |
| 3 | 06/04/25 | Highlands Ranch Filing | Discount Fireworks Stand, 2530 E County Line Rd Seasonal Use | | SU2025-002 | |
| | | 16, Lot 3 | | | | |
| 3 | 06/04/25 | Highlands Ranch Filing | TNT Fireworks Stand, 9579 S University | Seasonal Use | SU2025-003 | |
| | | 142, Lot 5 | Blvd Bldg #5 Unit #100 | | | |
| 3 | 06/04/25 | Highlands Ranch Filing | TNT Fireworks Stand, 6675 Business | Seasonal Use | SU2025-005 | |
| | | 128A, Lot 1 | Center Dr | | | |
| 3 | 06/04/25 | Highlands Ranch Filing | TNT Fireworks Stand, 9255 S Broadway | Seasonal Use | SU2025-004 | |
| | | 127A, 4 th Amd Lot 9A-1A | | | | |
| 3 | 06/04/25 | Chatfield Farms Filing 1- | TNT Fireworks Stand, 8361 N Rampart | Seasonal Use | SU2025-006 | |
| | | A, 2nd Amd, Lot 117D | Range Rd | | | |
| 2 | 06/04/25 | Meribel Village Filing 1, | 7 lots from SR and LRR to A-1 | Zoning Map | DR2025-003 | |
| | | 9th Amendment | | Change | | |
| 1 | 06/05/25 | Looking Glass Filing 34 | Town of Parker for the final plat of Looking | External | RE2025-104 | |
| | | | Glass Filing 34. | Referral | | |
| | 06/06/25 | Jefferson County | Jefferson County for Regulation | External | RE2025-106 | |
| | | Regulation Amds - | Amendments to its Short-Term Rental | Referral | | |
| | | Short-Term Rentals | (STR) Regulations. | | | |
| 1 | 06/06/25 | Reata North Filing 1, | Town of Parker - Site Plan to construct a | External | RE2025-105 | |
| | | Tract T | building and corresponding piping to | Referral | | |
| | | | support an existing well house. | | | |
| 3 | 06/09/25 | Highlands Ranch Filing | Request for the relocation of the entry | SIP | SP2025-037 | |
| | | 149, 4 th Amd, Lot 1C-1A- | door. | Modification | | |
| | | 1, 5th Modification | | | | |
| 2 | 2 06/09/25 Allen Exemption | | Request for an exemption to legalize a | Exemption | EX2025-004 | |
| | | | parcel. | | | |
| 2 | 06/09/25 | 7011 Bayou Gulch Road | Request for a new T-Mobile wireless small | Site Imp Plan | SP2025-041 | |
| | | | cell telecommunications facility. | | | |
| Ju | ıne 24, 2025 | | County Manager Report | | 20 of 21 | |

| Dist. | Date | Project Title | Project Description | Project Type | Project No. |
|-------|-------------------------------|--|--|---------------|-------------|
| 1 | 06/09/25 | 9787 Stonegate | Request for a new T-Mobile wireless small | Site Imp Plan | SP2025-040 |
| | | Parkway | cell telecommunications facility. | | |
| 1 | 06/09/25 | 5360 Interlocken Street | Request for a new T-Mobile wireless small | Site Imp Plan | SP2025-038 |
| | | | cell telecommunications facility. | | |
| 1 | 06/09/25 | 16636 Stonegate | Request for a new T-Mobile wireless small | Site Imp Plan | SP2025-039 |
| | | Parkway | cell telecommunications facility. | | |
| 1 | 06/10/25 | Meridian Office Park | Eligible Facilities Request to remove and | SIP | SP2025-042 |
| | | Filing 1, 2 nd Amd, Block | replace equipment on existing tower. | Modification | |
| | | 4, Lot 1, 5 th Rev, 7 th Mod | | | |
| 3 | 06/11/25 | 9375 Cresthill Lane | 12,000 SF addition to the Highlands Ranch | Location and | LE2025-007 |
| | | | High School for automotive career space. | Extent | |
| 2 | 06/13/25 | Canyons Far South | Town of Castle Rock for a Canyons Far | External | RE2025-107 |
| | | Multiple Tracts 3-7-66 | South Residential Site Plan. | Referral | |
| 3 | 06/13/25 | Highlands Ranch Filing | Eligible Facilities Request to remove and | SIP SP2025 | |
| | | 121C, Tract C, 2nd Mod | replace existing equipment. Modifica | | |
| 2 | 06/16/25 | Gas Expansion Near | Black Hills Energy request for gas regulator | Location and | LE2025-008 |
| | | Democrat Road | station and pipelines. | Extent | |
| 1 | 1 06/16/25 Condominium Map of | | City of Lone Tree for a plat map of 10 | External | RE2025-109 |
| | | Lyric Condos | condominiums. | Referral | |
| | 06/16/25 | Economic Development | Elbert County - Economic Development | External | RE2025-108 |
| | | Zone Site Development | Zone Site Development Plan proposal for | Referral | |
| | | Plan | year-round market with local vendors. | | |

| New | New Sign Permits | | | | | | |
|-------|------------------|---------------------------------------|---|--------------|-------------|--|--|
| Dist. | Date | Project Title | Project Description | Project Type | Project No. | | |
| 1 | 06/04/25 | Highfield Business Park, | Northrop Grumman - 8452 Highfield Pkwy | Sign Permit | SG2025-066 | | |
| | | 9th Amd, Lot 12A | Unit #300 | | | | |
| 1 | 06/05/25 | Meridian Office Park | The Sophia Apartments - 9696 Maroon Cir | Sign Permit | SG2025-067 | | |
| | | Filing 1, 33 rd Amd, Lot 2 | | | - 2025-071 | | |
| 3 | 06/05/25 | Zuchel's Sub except the | Jaime Lessar Agency - 5406 N State Hwy | Sign Permit | SG2025-072 | | |
| | | North 19ft, Lot 2 | 67 | | | | |

| Speci | Special Event Liquor Permits | | | | | |
|-------|------------------------------|------------------------------------|---|------------|--|--|
| Dist. | Date | Event Name | Permittee Name & Event Address | Permit No. | | |
| 3 | 06/04/25 | Scandinavian Midsummer Festival | Scandinavian Midsummer Festival - 9370 Ridgeline Blvd | LL2025-036 | | |

Engineering Services Bid Calendar (updated 6/16/25)

| Project Description | Plans Available to Contractors | Contractor Pre- Bid Conference | Project Bid Opening | Tentative BCC Approval Date |
|-----------------------------------|--------------------------------|-----------------------------------|----------------------------------|--------------------------------|
| County Line Road - CI 2020-013 | Mar. 31, 2025 | Apr. 9, 2025 | May 6, 2025 Bids under review | TBD |

This project consists of widening and reconstruction of County Line Road between Broadway and University. County Line Road will be widened from one lane to two lanes in each direction and the project will install a new traffic signal at the intersection of Clarkson Street and provide noise mitigation on the north side of County Line Road.