



Request to Approve DCHD Acceptance of funding allocations from the state received after the July Finance Committee Meeting

Staff recommends that your board approve our acceptance of funding for state programs beginning on October 1, 2024. The total funding for this request is \$1,497,548.



MEETING DATE: October 3, 2024

STAFF PERSON RESPONSIBLE: Michael Hill, Director, Public Health

DESCRIPTION: Women, Infants and Children (WIC)

Contract Number: 2025*0239

Contract Period: 10/01/24 – 09/30/25

Funding amount: \$523,657

SUMMARY: This project serves to benefit the health division of the Colorado Department of Public Health and Environment (CDPHE) through the implementation of the federally funded Special Supplemental Nutrition Program for Women, Infants and Children (WIC) program established through the United States Department of Agriculture (USDA) Food and Nutrition Services (FNS). The program provides federal grants to states for supplemental foods, health care referrals, and nutrition education for income-eligible pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children up to age 5 who are found to be at nutritional risk

RECOMMENDED ACTION: Request that the Board approve acceptance of the FY 2025 Women, Infants and Children (WIC) program.

Review:



MEETING DATE: October 3, 2024

STAFF PERSON RESPONSIBLE: Michael Hill, Director, Public Health

DESCRIPTION: OPHP Preventative Block Grant Rapid Funding

Funding Period: August 2024 - September 2024

Funding amount: \$10,000

SUMMARY: The Healthy Families Partnership of Douglas County (HFP) began as a simple initiative by a County Commissioner who wanted every new birthing family in the County to receive a sleep sack when they discharge from the hospital. The work began as a partnership between Douglas County Health Department and Douglas County Department of Human Services but quickly morphed into a partnership of community-based, subject matter experts who collaborated on a sustainable effort to promote maternal, child and family health, through the promotion of existing and new resource and services. This project has already begun with funding through the Health Department and CDPHE's Maternal Child Health Program (printing of educational materials); however, the ongoing cost of sleep sacks requires additional funding support. Ideally, Douglas County Health Department hopes to see great success in the 6-month pilot that will support the sustainment of this partnership and the accessibility of grant dollars and other general fund dollars from the County moving forward. The Health Department has a large shipment of sleep sacks that will be arriving in September and funds through this mini grant will support some of the costs incurred.

RECOMMENDED ACTION: Request that the Board approve acceptance of 10,000 funding from OPHP Preventative Block Grant

Review:



MEETING DATE: October 3, 2024

STAFF PERSON RESPONSIBLE: Michael Hill, Director, Public Health

DESCRIPTION: Buell Foundation
Grant ID: 7933

Contract Period: 09/01/2024 – 08/31/2025

Funding amount: \$45,000

SUMMARY: These funds are allocated towards compensating contractors for their contributions to the construction of infrastructure within the Douglas County Early Childhood Council. Their roles encompass planning, organizing, budgeting, accounting, and coordinating events for coaches within the organization.

RECOMMENDED ACTION: Request that the Board approve acceptance of the Buell Foundation Grant Award

Review:



MEETING DATE: October 3, 2024

STAFF PERSON RESPONSIBLE: Michael Hill, Director, Public Health

DESCRIPTION: CO Early Childhood Coaches Professional Development GAE Fund

Contract Period: 7/01/23-6/30/24

Funding amount: \$20,000

SUMMARY: This grant funds ongoing professional development for our early childhood coaches including required training to renew their certificates, attendance at conferences, reflective supervision for both the coach and the supervisor and any other training opportunities that arise that will increase their effectiveness in supporting early childhood programs.

RECOMMENDED ACTION: Request that the Board approve acceptance of the FY 2024 CO Early Childhood Coaches Professional Development GAE Fund

Review:



MEETING DATE: October 3, 2024

STAFF PERSON RESPONSIBLE: Michael Hill, Director, Public Health

DESCRIPTION: CO Early Childhood Coaches Professional Development GAE Fund

Contract Period: 7/01/24-6/30/25

Funding amount: \$20,000

SUMMARY: This grant funds ongoing professional development for our early childhood coaches including required training to renew their certificates, attendance at conferences, reflective supervision for both the coach and the supervisor and any other training opportunities that arise that will increase their effectiveness in supporting early childhood programs.

RECOMMENDED ACTION: Request that the Board approve acceptance of the FY 2025 CO Early Childhood Coaches Professional Development GAE Fund

Review:



MEETING DATE: October 3, 2024

STAFF PERSON RESPONSIBLE: Michael Hill, Director, Public Health

DESCRIPTION: Early Childhood Council EQIT GAE Funding Award

Contract Number: GAE QAAA 2024 - 0172

Contract Period: 7/01/23-6/30/24

Funding amount at transition: \$63,373

SUMMARY: Douglas County Health Department shall be the fiscal agent for Douglas County Early Childhood Council. The Expanding Quality for Infant/Toddler Care (EQIT) is divided into two accounts. Expanding Quality in Infant Toddler Care (EQIT) – in the amount of \$627,000 is subject to appropriated funds. The QI-GAE and EQIT-GAE shall be split among other Early Childhood Council (ECC) vendors. This Statement of Work encompasses the priorities in three grant areas: Early Childhood Council Systems Building (SB) Grant, Colorado Shines Quality Improvement (CSQI) Supports Grant and the Expanding Quality for Infant/Toddler Care (EQIT).

EQIT

- A. Collaborate with key stakeholders and systems partners, specific to infants, toddlers, and their caregivers
- B. Maintain fidelity Implementation of Evidence-based, Infant Toddler Specific Training
- C. Maintain fidelity implementation of Evidence-based, Infant Toddler Specific Coaching

RECOMMENDED ACTION: Request that the Board approve acceptance of the FY 2024 EQIT GAE funding award.

Review:



MEETING DATE: October 3, 2024

STAFF PERSON RESPONSIBLE: Michael Hill, Director, Public Health

DESCRIPTION: Early Childhood Council EQIT GAE Funding Award

Contract Number: GAE QAAA 2025 - 153

Contract Period: 7/01/24-6/30/25

Funding amount: \$80,590

SUMMARY: Douglas County Health Department shall be the fiscal agent for Douglas County Early Childhood Council. The Expanding Quality for Infant/Toddler Care (EQIT) is divided into two accounts. Expanding Quality in Infant Toddler Care (EQIT) – in the amount of \$627,000 is subject to appropriated funds. The QI-GAE and EQIT-GAE shall be split among other Early Childhood Council (ECC) vendors. This Statement of Work encompasses the priorities in three grant areas: Early Childhood Council Systems Building (SB) Grant, Colorado Shines Quality Improvement (CSQI) Supports Grant and the Expanding Quality for Infant/Toddler Care (EQIT).

EQIT

- A. Collaborate with key stakeholders and systems partners, specific to infants, toddlers, and their caregivers
- B. Maintain fidelity Implementation of Evidence-based, Infant Toddler Specific Training
- C. Maintain fidelity implementation of Evidence-based, Infant Toddler Specific Coaching

RECOMMENDED ACTION: Request that the Board approve acceptance of the FY 2025 EQIT GAE funding award.

Review:



MEETING DATE: October 3, 2024

STAFF PERSON RESPONSIBLE: Michael Hill, Director, Public Health

DESCRIPTION: E&E Emerging and Expanding GAE Funding

Contract Number: QAAA 2023*2675

Contract Period: 06/01/2024 - 12/30/26

Funding amount at transition: \$239,358

SUMMARY: House Bill 20B-1002 Emergency Relief Grant Programs authorized the Emerging and Expanding childcare grant program. General Accounting Encumbrance (**GAE**) Emerging and Expanding Child Care Grant Program (EECCG) pursuant to HB20B-1002 and Senate Bill 22-213 Emergency Relief Grant Programs shall be used to expand access and availability of licensed childcare throughout the state. An award from the grant may be used for costs associated with expanding an open and operating childcare center or family childcare home. Eligible entities also include family, friends, or neighbors who provide license-exempt childcare, but are actively obtaining a license through the Colorado Department of Early Childhood Licensing and Administration Unit.

RECOMMENDED ACTION: Request that the Board approve acceptance of the FY 2024 E&E Emerging and Expanding Child Care GAE Funding.

Review:



MEETING DATE: October 3, 2024

STAFF PERSON RESPONSIBLE: Michael Hill, Director, Public Health

DESCRIPTION: Early Childhood Council CSQI GAE Funding

Contract Number: QAAA 2024-0172

Contract Period: 7/01/23-6/30/24

Funding amount at transition: \$266,313

SUMMARY: The Douglas County Health shall be the fiscal agent for Douglas County Early Childhood Council. Statutorily Early Childhood Councils (ECC) support the effective delivery of early childhood services in the areas of early care and education, family support, mental health, and health. ECCs increase and sustain the quality, accessibility, capacity, and affordability of early childhood services for children and their parents. ECCs provide local level supports for licensed programs required to participate in Colorado Shines by offering technical assistance and quality improvement supports to programs pursuing higher quality levels.

RECOMMENDED ACTION: Request that the Board approve acceptance of the FY 2024 CSQI General Accounting Encumbrance (GAE) funding award.

Review:



MEETING DATE: October 3, 2024

STAFF PERSON RESPONSIBLE: Michael Hill, Director, Public Health

DESCRIPTION: Early Childhood Council CSQI GAE Funding

Contract Number: QAAA 2025*0153

Contract Period: 7/01/24-6/30/25

Funding amount: \$230,164

SUMMARY: The Douglas County Health shall be the fiscal agent for Douglas County Early Childhood Council. Statutorily Early Childhood Councils (ECC) support the effective delivery of early childhood services in the areas of early care and education, family support, mental health, and health. ECCs increase and sustain the quality, accessibility, capacity, and affordability of early childhood services for children and their parents. ECCs provide local level supports for licensed programs required to participate in Colorado Shines by offering technical assistance and quality improvement supports to programs pursuing higher quality levels.

RECOMMENDED ACTION: Request that the Board approve acceptance of the FY 2025 CSQI General Accounting Encumbrance (GAE) funding award.

Review: