

POMH Application Budget

Applicant: Douglas County Sheriff's Office

Applicant Contact: Diane Romero

Date: 1/9/2024

Project Expenses

Budget Line Items (Examples: counseling, training type, crisis lines, PLEASE ADD ROWS AS NECESSARY)	Total Cost
Contract for a Family Support Coordinator to provide psychoeducation training and trauma assistance to first responder families. (\$100/hour for 80 hours/month = \$96,000/year)	\$ 192,000.00
Mental Health team building events for first responders (\$2,000/team for 10 teams/year).	\$ 40,000.00
Neurofeedback counseling (\$90/session for 50 employees).	\$ 4,500.00
Mental Health Annual Conference (\$500/person for 40 employees).	\$ 20,000.00
Peer Support and Wellness Program Annual Resilience Review (\$90/person for 52 employees/year).	\$ 9,360.00
Annual software license for wellness app/website (\$3,000/year).	\$ 6,000.00
Psychoeducation classes (\$500/class for 12 classes).	\$ 6,000.00
Host basic and advanced peer support training classes for first responders (\$4,500/class for 4 classes).	\$ 18,000.00
TOTAL \$	295,860.00