



OWNER: Douglas County Government
Department of Public Works
100 Third Street, Suite, 220
Castle Rock, CO 80104

PROJECT: 2025 Asphalt Overlay Project

PROJECT NO.: CI 2025-003
BOCC AGREEMENT DATE: February 11, 2025

CONTRACTOR: Brannan Aggregates (dba Brannan Sand & Gravel)
2500 East Brannan Way
Denver, CO 80229
303-534-1231

CHANGE ORDER NO.: 1

ACCOUNT NO. (new PO)/ 800117.478200

Description of Work and Justification:

This change order adds funding for mill and overlay of E. Parker Rd., Timber Meadow Ct., Wagon Wheel Way, Trail North Dr., W. Trail South Dr., Remuda Ranch Pkwy., and overlay of Summit St., Valley Park entrance, Rueter-Hess reservoir entrance, construct Hess Rd. deceleration lane at Rueter-Hess reservoir. It is advantageous to use favorable bid prices to complete additional work with funds that have become available.

SCHEDULE A, CHANGE ORDER 1

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT COST	COST
202	REMOVAL OF ASPHALT MAT (PLANING) (1-1/2" THICKNESS)	13,768	SY	\$ 1.70	\$23,405.60
202	REMOVAL OF ASPHALT MAT (PLANING) (2" THICKNESS)	58,878	SY	\$ 2.35	\$138,363.30
210	ADJUST MANHOLE	5	EACH	\$ 50.00	\$250.00
210	ADJUST VALVE BOX	5	EACH	\$ 38.00	\$190.00
304	AGGREGATE BASE COURSE (CLASS 6) (SHOULDERING)	2,200	TON	\$ 43.00	\$94,600.00
403	HOT MIX ASPHALT (GRADING SX) (PG58-28) (75) (HAUL AND ASPHALT) (PAVING) (2")	1,707	TON	\$ 88.50	\$151,069.50
403	HOT MIX ASPHALT (GRADING SMA 1/2") (PG78-28) (75) (HAUL AND ASPHALT) (PAVING) (2 1/2")	9,217	TON	\$ 130.00	\$1,198,210.00
627	PAVEMENT MARKING PAINT (WATERBORNE)	1,015	GAL	\$ 72.25	\$73,333.75
700	F/A MINOR CONTRACT REVISIONS	1	FA	\$ 68,781.85	\$68,781.85

SCHEDULE B, CHANGE ORDER 1

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT COST	COST
403	HOT MIX ASPHALT (GRADING S) (PG58-28) (75) (HAUL AND ASPHALT) (PAVING) (3")	1,938	TON	\$ 75.00	\$145,350.00
403	HOT MIX ASPHALT (GRADING S) (PG58-28) (75) (HAUL AND ASPHALT) (PAVING) (5")	1,356	TON	\$ 78.50	\$106,446.00

CHANGE ORDER 1 TOTAL (SCHEDULES A AND B) \$2,000,000.00

Funding for this change order will come from the following: \$2,000,000.00 will come from Business Unit 800117.478200 in Fund 230, to be use to create a new PO

This Change Order agreed to herein is a fair and equitable adjustment to the Contractor's direct and indirect costs. This modification provides full compensation for the changed work, including both Contract cost and Contract time, and does not impact the critical path. The Contractor hereby releases the County from any and all liability under this Contract for further equitable adjustment attributable to this Change Order.

Original Contract Price: \$11,011,969.30
Change Orders To Date: \$0.00
Current Contract Price: \$11,011,969.30
This Change Order: \$2,000,000.00
New Contract Price: \$13,011,969.30

Contract Time:
The Contract Time will increase by 30 days.
The completion date for all work shall be September 30, 2025.
All other terms and conditions of this Contract shall remain in effect.

Approved By: Amy Strouthopoulos, P.E., Engineering Pavement Management Supervisor

Date:

Approved By: Janet Herman, P.E., Director of Public Works

Date:

Approved By: Seth Flutcher, Brannan Aggregates

Date: