

Estimate of Allocation of Funding for Douglas County CPW Shooting Range Grant Award

Funding

CPW Grant Award	\$300,000.00
Douglas County Match	\$100,000.00
Total Funding:	\$400,000.00

Projected Expenditures

Item	Qty	Cost/Unit	Cost Per Category
Shooting Benches	90	\$762.00	\$68,580.00
Small 4"-20"	120	\$90.00	\$10,800.00
Medium: 22"-40"	100	\$250.00	\$25,000.00
Large (XL Life size animals, etc.)	45	\$500.00	\$22,500.00
Small Target Hanger (mount)	120	\$450.00	\$54,000.00
Large Target Hanger (mount)	145	\$550.00	\$79,750.00
Gabion Baskets for divider walls on LRPR	32	\$1,503.00	\$48,096.00
Gabion Baskets for divider walls on Hunting Sim. Rng.	20	\$1,503.00	\$30,060.00
Pre-fabricated Target Holders-Traditional Galleries	40	\$250.00	\$10,000.00
Pre-fabricated Target Holders-Two Bench Galleries	20	\$250.00	\$5,000.00
Pre-fabricated Target Holders-Pistol Galleries	30	\$250.00	\$7,500.00
Trucking/Delivery			\$38,000.00
Balance Remaining/Contingency (to be expended once prices are updated)			\$714.00
Total Allocated			\$400,000.00