

# POMH Application Budget

Applicant:	Douglas County Sheriff's Office
Applicant Contact:	Kim Browning - kbrowning@dcsheriff.net
Date:	6/23/2026

Project Expenses	
Budget Line Items (Examples: counseling, training type, crisis lines, support for officers, etc.) <b>PLEASE ADD ROWS AS NECESSARY</b>	Total Cost
Contract for a Family Support Coordinator to provide psychoeducation training and trauma assistance to first responders and families. (\$100/hour for 80 hours/month = \$96,000/year)	\$192,000
Mental health and wellness related trainings and conferences, to include travel expenses for first responders and immediate family members. Also includes any trainings and certifications for the wellness unit and peer support team.	\$40,000
Mental health treatment and services for responders and families that do not have our insurance plans.	\$5,000
Code 4 Counseling critical incident debriefs, suicide and substance use assessments, peer support oversight, peer support trainings	\$65,000
<b>Total</b>	<b>\$302,000</b>